TPB Steering Committee Item 2A TPB SR26-2024 June 7, 2024

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-41.1 WHICH ADDS FUNDING FOR THE SOUTH CAPITOL STREET TRAIL PROJECT (T6114) AND A NEW FAST CHARGER UPGRADE PROJECT (T13614) THROUGH THE DC DEPARTMENT OF ENERGY AND ENVIRONMENT (DOEE), AS REQUESTED BY THE DISTRICT DEPARTMENT TRANSPORTATION (DDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022, the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, DDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-41.1 which amends the South Capitol Street Trail Project (T6114) with an additional \$13.4M through Local, CMAQ, and RAISE Grant funding and includes a new DOEE Fast Charger Upgrade Project (T13614) at \$689,877 through a NEVI grant and local match, as described in the attached materials.

WHEREAS, the attached materials include:

- ATTACHMENT A) Programming Overview report showing how the amended record will appear in the TIP following approval,
- ATTACHMENT B) Amendment Summary report showing project's total cost before and after the amendment, the delta, and the percentage increase from the cost before, the reason for the amendment, and a Change Narrative, providing line-item changes to every programmed amount by fund source, fiscal year, and the project phase, and
- ATTACHMENT C) Letters from DDOT dated May 28, 2024 and June 6, 2024, requesting the amendment, and

WHEREAS, this amendment has been entered into the TPB's Project InfoTrak database under TIP Action 23-41.1, creating the 41st amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at www.mwcog.org/ProjectInfoTrak; and

WHEREAS, these trail and fast charger projects are exempt from the air quality requirement, as defined in the Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, this resolution and the amendment to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-41.1 which amends the South Capitol Street Trail Project (T6114) with an additional \$13.4M through Local, CMAQ, and RAISE Grant funding and includes a new DOEE Fast Charger Upgrade Project (T13614) at \$689,877 through a NEVI grant and local match, as described in the attached materials.



ATTACHMENT A

Overview Report for TIP Action 23-41.1 Formal Amendment to the FY 2023-2026 Transportation Improvement Program Requested by the District Department of Transportation

T6114 TIP ID Lead Agency District Department of Transportation Project Type Bicycle/Pedestrian - Bike/Ped Total Cost \$30,400,000

South Capitol Street Trail Project Name County

Firth Sterling Ave. to Southern Ave. Maryland Municipality District of Columbia Completion Date 2025 Project Limits

Agency Project ID ZUT10C

Design and construct a paved bicycle and pedestrian trail along South Capitol Street. Description

Phase A	AC/ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	BUILD	-	-	\$10,000,000	-	-	-	\$10,000,000	\$10,000,000
CON	CMAQ	-	-	\$3,960,000	-	-	-	\$3,960,000	\$3,960,000
CON	DC/STATE	\$13,400,000	-	\$3,040,000	-	-	-	\$3,040,000	\$16,440,000
	Total CON	\$13,400,000	-	\$17,000,000	-	-	-	\$17,000,000	\$30,400,000
	Total Programmed	\$13,400,000	-	\$17,000,000	-	-	-	\$17,000,000	\$30,400,000



Version History

TIP Docu	ment	MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-02	Amendment 2023-2026	09/16/2022	N/A	N/A
23-32	Amendment 2023-2026	01/16/2024	N/A	N/A
23-41.1	Amendment 2023-2026	06/20/2024	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost increased from \$17,000,000 to \$30,400,000



TIP Document

Amendment 2023-2026

23-41.1

ATTACHMENT A

Overview Report for TIP Action 23-41.1 Formal Amendment to the FY 2023-2026 Transportation Improvement Program Requested by the District Department of Transportation

TIP ID	T13614	Lead Agency	District Department of Transportation	Project Type	Other - Alt Fuel Infrastructure
Project Name	DC DOEE Fast Charger Upgrade	County	Washington	Total Cost	\$689,877
Project Limits		Municipality	District of Columbia	Completion Date	2025
		A Dougla at II			

Agency Project ID

This project will replace an existing, inoperable, publicly accessible electric vehicle (EV) charging station located at 3355a Benning Road NW, Washington, DC. The station Description will be upgraded from a single port at 50kW DCFC to four ports at 150kW minimum (NEVI corridor standards).

Phase A	AC/ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	NEVI	_	-	\$497,000	-	-	-	\$497,000	\$497,000
CON	DC/STATE	-	-	\$192,877	-	-	-	\$192,877	\$192,877
	Total CON	-	-	\$689,877	-	-	-	\$689,877	\$689,877
_	Total Programmed	-	-	\$689,877	-	-	-	\$689,877	\$689,877

*Map Has Not Been Marked

Version History

MPO Approval FHWA Approval FTA Approval 06/20/2024

Pending Pending Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

ATTACHMENT B

Summary Report for TIP Action 23-41.1 Formal Amendment to the FY 2023-2026 Transportation Improvement Program Requested by District Department of Transportation

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T6114	South Capitol Street Trail	\$17,000,000	\$30,400,000	\$13,400,000	79	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION):
							DC/STATE
							+ Increase funds in FFY 24 in CON from \$360,000 to \$3,040,000
							BUILD
							► Add funds in FFY 24 in CON for \$10,000,000
							CMAQ
							+ Increase funds in FFY 24 in CON from \$3,240,000 to \$3,960,000
							Total project cost increased from \$17,000,000 to \$30,400,000
T13614	DC DOEE Fast Charger Upgrade	\$0	\$689,877	\$689,877	0	New project	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE
							► Add funds in FFY 24 in CON for \$192,877
							NEVI
							► Add funds in FFY 24 in CON for \$497,000
							Total project cost \$689,877
TOTA:		447.000.	404 000 0==	444.000.000			
TOTAL		\$17,000,000	\$31,089,877	\$14,089,877			

Government of the District of Columbia

Department of Transportation







May 28, 2024

The Honorable Christina Henderson, Chair National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street N.E., Suite 300 Washington, DC 20002-4290

Dear Chair Henderson,

The District Department of Transportation (DDOT) requests that the FY 2023-2026 Transportation Improvement Program (TIP) be amended as detailed below.

Name	Funding Type	TIP ID	Phase	Amount	Year	Fed/State Split	Published Notes	Revision Classification Reason
South Capitol Street Trail	Formula/CMAQ	T6114	Construction	\$ 900,000	2024	80/20	Increase Formula/CMAQ funding for Construction by \$900,000 in FY 2024	Increase in project cost of over 20%
South Capitol Street Trail	RAISE Grant	T6114	Construction	\$ 10,000,000	2024	100/00	Increase RAISE Grant funding for Construction by \$10,000,000 in FY 2024	Increase in project cost of over 20%
South Capitol Street Trail	DCSTATE	T6114	Construction	\$ 2,500,000	2024	00/100	Increase DCSTATE funding for Construction by \$2,500,000 in FY 2024	Increase in project cost of over 20%

The amendments do not add additional capacity for motorized vehicles and do not require conformity analysis or public review and comment. The funding sources have been identified, and the TIP will remain fiscally constrained. Therefore, DDOT requests that the TPB Steering Committee approve these amendments at its June 7th meeting.

We appreciate your cooperation in this matter. Should you have questions regarding these amendments, please contact Mark Rawlings at (202) 671-2234 or by e-mail at mark.rawlings@dc.gov. Of course, please feel free to contact me directly.

Sincerely,

Shirley Kwan-Hui

Chief Administrative Officer District Department of Transportation

Shirley.Kwan-Hui@dc.gov

Government of the District of Columbia

Department of Transportation







June 6, 2024

The Honorable Christina Henderson, Chair National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street N.E., Suite 300 Washington, DC 20002-4290

Dear Chair Henderson,

The District Department of Transportation (DDOT) requests that the FY 2023-2026 Transportation Improvement Program (TIP) be amended as detailed below.

Name	Funding Type	TIP ID	Phase	Amount	Year	Fed/State Split	Published Notes	Revision Classification Reason
DC DOEE Fast Charger Upgrade	NEVI Grant	N/A	Construction	\$ 689,877	2024	72/28	Increase EVC- RAA Grant funding for Construction by \$689,877 in FY 2024	Increase in project cost of over 20%

The amendment does not add additional capacity for motorized vehicles and does not require conformity analysis or public review and comment. The funding sources have been identified, and the TIP will remain fiscally constrained. Therefore, DDOT requests that the TPB Steering Committee approve the amendment at its June 7th meeting.

We appreciate your cooperation in this matter. Should you have questions regarding this amendment, please contact Mark Rawlings at (202) 369-7845 or by e-mail at mark.rawlings@dc.gov. Of course, please feel free to contact me directly.

Sincerely,

Shirley Kwan-Hui

Chief Administrative Officer

District Department of Transportation

Shirley.Kwan-Hui@dc.gov