Summary of Intermediate Employment Forecasts Round 8.4 Cooperative Forecasts (Thousands)

DRAFT COG Board of Directors 2/11/15

(CI								2010.4	2040
(Changes Received in Italic) JURISDICTION	2010	2015	2020	2025	2030	2035	2040	2010 to Number	
District of Columbia	783.5	815.0	861.8	905.8	944.1	973.0	1,001.8	218.4	27.9%
Arlington County	222.3	219.1	228.9	243.6	265.7	280.7	301.3	79.0	35.5%
City of Alexandria	102.9	108.7	115.1	130.6	145.3	157.6	163.4	60.5	58.8%
City of Thesanara	102.7	100.7	115.1	150.0	175.5	137.0	105.7	00.0	201070
Central Jurisdictions	1,108.7	1,142.8	1,205.8	1,280.0	1,355.1	1,411.3	1,466.5	357.8	32.3%
Montgomery County	510.3	532.0	564.4	598.8	635.3	674.0	715.1	204.8	40.1%
City of Rockville (1)	73.7	76.3	80.2	85.6	94.0	100.0	105.7	31.9	43.3%
City of Gaithersburg (1)	49.1	52.8	55.3	59.4	64.3	69.3	74.5	25.5	51.9%
Prince George's County	342.6	357.0	377.9	403.1	427.5	457.3	497.7	155.1	45.3%
Fairfax County (2)	625.8	661.0	722.1	775.8	825.5	857.4	886.8	261.0	41.7%
City of Fairfax	20.4	20.8	21.9	22.8	23.7	24.6	25.6	5.2	25.6%
City of Falls Church	11.4	12.0	14.3	16.2	17.6	18.0	18.3	6.9	60.5%
Inner Suburbs	1,510.4	1,582.8	1,700.5	1,816.7	1,929.5	2,031.3	2,143.4	633.0	41.9%
Loudoun County	145.1	163.9	197.3	224.2	248.8	264.2	278.2	133.1	91.8%
Prince William County	123.1	133.5	153.6	172.6	193.2	214.6	237.0	113.9	92.5%
City of Manassas	23.6	24.0	26.2	27.7	29.2	30.7	32.2	8.6	36.5%
City of Manassas Park	4.5	4.6	4.7	4.8	4.9	5.0	5.1	0.6	12.6%
Charles County (3)	62.2	68.4	71.7	74.7	77.5	80.3	83.1	20.9	33.6%
Frederick County	98.7	102.0	106.2	109.8	114.6	116.3	125.6	26.9	27.2%
City of Frederick (4)	46.9	47.3	49.8	51.4	55.4	56.8	62.2	15.3	32.7%
Outer Suburbs	539.1	590.2	662.6	724.5	785.6	836.4	894.4	355.3	65.9%
Virginia Jurisdictions	1,325.8	1,400.3	1,542.4	1,682.6	1,824.0	1,930.1	2,032.1	706.3	53.3%
Maryland Jurisdictions	1,049.0	1,100.5	1,164.7	1,232.8	1,302.0	1,376.0	1,470.4	421.5	40.2%
COG / TPB PLANNING AREA	3,076.3	3,222.0	3,466.0	3,710.6	3,952.8	4,153.7	4,371.2	1,294.8	42.1%

⁽¹⁾ Included in Montgomery County total.

⁽²⁾ Forecasts for all years include Fairfax County Government employees working at the Fairfax County Public Safety Center.

 $^{(3) \} Projections \ from \ 2010 \ to \ 2030 \ prepared \ by \ the \ Maryland \ Department \ of \ Planning, February \ 2009.$

⁽⁴⁾ Included in Frederick County total.

⁴⁻Feb-15

Summary of Intermediate Population Forecasts Round 8.4 Cooperative Forecasts (Thousands)

DRAFT COG Board of Directors 2/11/15

(Changes Received in Italic)								2010 t	
JURISDICTION	2010	2015	2020	2025	2030	2035	2040	Number	% Change
District of Columbia	c01.9	CC0 5	715 5	7642	909.7	052.4	992.6	201.0	46 90/
District of Columbia	601.8	660.5	715.5	764.3	808.7	852.4	883.6	281.8	46.8%
Arlington County	207.6	222.2	232.7	247.4	259.8	271.2	283.0	75.4	36.3%
City of Alexandria	140.0	147.7	161.9	171.3	176.3	184.5	191.4	51.4	36.7%
Central Jurisdictions	949.4	1,030.4	1,110.1	1,182.9	1,244.7	1,308.2	1,358.0	408.6	43.0%
Montgomery County	972.6	1,020.0	1,067.0	1,110.0	1,153.9	1,184.6	1,202.8	230.2	23.7%
City of Rockville (1)	61.2	64.0	68.4	71.9	75.6	79.3	82.7	21.5	35.1%
City of Gaithersburg (1)	59.9	66.7	70.2	73.4	77.4	81.2	85.0	25.0	41.8%
Prince George's County	863.4	881.4	899.9	926.9	950.0	973.1	995.5	132.1	15.3%
Fairfax County (2)	1,081.7	1,120.9	1,158.7	1,213.7	1,267.5	1,315.7	1,361.0	279.3	25.8%
City of Fairfax	22.7	24.7	26.0	26.4	26.9	27.4	27.9	5.1	22.5%
City of Falls Church	12.3	13.1	14.2	15.5	16.4	17.0	17.3	5.0	40.3%
Inner Suburbs	2,952.8	3,060.1	3,165.8	3,292.5	3,414.7	3,517.9	3,604.5	651.6	22.1%
	212.2	2.50.0	440.0	450.0	450.7	450.5	404.5	4=0.0	== 40/
Loudoun County	312.3	368.0	418.0	452.2	468.7	478.6	484.5	172.2	55.1%
Prince William County	402.0	427.2	469.8	497.4	520.0	538.2	552.7	150.7	37.5%
City of Manassas	37.8	39.1	41.6	43.1	44.6	46.1	47.5	9.7	25.7%
City of Manassas Park	14.3	14.3	15.9	15.9	15.9	15.9	15.9	1.6	11.1%
Charles County (3)	144.6	160.1	176.0	191.5	202.6	213.7	224.9	80.3	55.5%
Frederick County	233.4	241.6	258.8	278.7	297.7	314.3	330.0	96.6	41.4%
City of Frederick (4)	65.2	69.2	74.3	79.0	83.1	86.5	89.1	23.9	36.6%
Outer Suburbs	1,365.1	1,496.2	1,650.3	1,773.2	1,867.1	1,946.0	2,016.2	651.1	47.7%
Virginia Jurisdictions	2,359.8	2,526.5	2,708.5	2,874.1	3,008.5	3,126.9	3,233.0	873.3	37.0%
Maryland Jurisdictions	2,305.7	2,399.6	2,502.2	2,610.3	2,709.3	2,792.7	2,862.0	556.2	24.1%
COG / TPB PLANNING AREA	5,046.6	5,340.8	5,655.9	5,954.1	6,208.8	6,432.7	6,617.9	1,571.3	31.1%

⁽¹⁾ Included in Montgomery County total.

⁽²⁾ COG staff produced the 2010 base year to be consistent with the Fairfax County's model for the 2011 - 2041 forecasting period.

⁽³⁾ Projections from 2010 to 2030 prepared by the Maryland Department of Planning, Historical and Projected Total Population, December 2008. 4-Feb-15

⁽⁴⁾ Included in Frederick County total.

Summary of Intermediate Household Forecasts Round 8.4 Cooperative Forecasts (Thousands)

DRAFT COG Board of Directors 2/11/15

(Changes Received in Italic)								2010	to 2040
JURISDICTION	2010	2015	2020	2025	2030	2035	2040		% Change
District of Columbia	266.7	287.1	305.6	323.2	340.3	356.9	370.8	104.1	39.0%
Arlington County	98.1	104.3	109.4	116.6	122.2	127.6	133.3	35.3	36.0%
City of Alexandria	68.1	71.2	77.4	82.6	85.8	89.8	93.2	25.1	36.8%
Central Jurisdictions	432.9	462.6	492.3	522.4	548.4	574.4	597.3	164.4	38.0%
Montgomery County	361.0	377.5	397.0	414.9	434.8	449.9	460.2	99.1	27.5%
City of Rockville (1)	25.2	26.5	28.6	30.3	32.0	33.7	35.4	10.2	40.3%
City of Gaithersburg (1)	22.0	24.5	25.7	27.1	28.8	30.6	32.3	10.3	47.0%
Prince George's County	304.0	323.4	336.1	348.3	359.9	369.8	379.0	75.0	24.7%
Fairfax County (2)	386.1	402.9	420.3	445.0	468.9	490.2	510.2	124.1	32.1%
City of Fairfax	8.4	9.2	9.7	9.9	10.0	10.2	10.3	1.9	23.0%
City of Falls Church	5.1	5.5	6.2	6.9	7.4	7.7	7.9	2.8	54.9%
Inner Suburbs	1,064.7	1,118.5	1,169.4	1,225.0	1,280.9	1,327.9	1,367.7	303.0	28.5%
Loudoun County	104.6	122.6	139.5	151.6	158.1	162.2	164.3	59.7	57.1%
Prince William County	130.8	139.5	155.5	165.7	174.0	180.5	185.5	54.7	41.8%
City of Manassas	12.5	13.1	14.3	15.0	15.7	16.4	17.1	4.6	
City of Manassas Park	4.5	4.5	5.0	5.0	5.0	5.0	5.0	0.5	11.7%
Charles County (3)	51.0	57.5	64.3	70.8	75.8	80.9	85.9	35.0	68.6%
Frederick County	84.8	89.9	96.5	103.9	111.1	117.4	123.2	38.4	45.3%
City of Frederick (4)	25.4	27.0	29.0	30.9	32.5	33.9	34.9	9.6	37.8%
Outer Suburbs	462.0	511.1	568.6	614.9	651.5	682.2	709.1	247.1	53.5%
Virginia Jurisdictions	859.9	922.5	994.9	1,063.8	1,120.6	1,170.3	1,214.6	354.6	41.2%
Maryland Jurisdictions	832.9	882.6	929.9	975.3	1,020.0	1,057.3	1,088.6	255.8	30.7%
COG / TPB PLANNING AREA	1,885.7	2,008.3	2,136.7	2,259.5	2,369.1	2,464.7	2,546.0	660.3	35.0%

⁽¹⁾ Included in Montgomery County total.

⁽²⁾ COG staff produced the 2010 base year to be consistent with the Fairfax County's model for the 2011 - 2041 forecasting period.

⁽³⁾ Projections from 2010 to 2030 prepared by the Maryland Department of Planning, Historical and Projected Households for Maryland's Jurisdictions, February 2009.

 $[\]hspace{1.5cm} \hbox{(4) Included in Frederick County total.} \hspace{1.5cm} \hbox{4-Feb-15} \\$

Summary of Change between Employment Forecasts Round 8.4 and Round 8.3 Cooperative Forecasts (Thousands)

JURISDICTION	2010	2015	2020	2025	2030	2035	2040
District of Columbia	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Arlington County	-0.9	-28.3	-47.4	-48.5	-37.4	-25.2	-7.6
City of Alexandria	0.0	-1.5	-1.8	-0.6	-4.3	0.2	-4.2
Central Jurisdictions	-0.9	-29.8	-49.1	-49.1	-41.6	-25.1	-11.8
Montgomery County	0.0	0.0	0.0	0.0	0.0	0.0	0.0
City of Rockville	0.0	0.0	0.0	0.0	0.0	0.0	0.0
City of Gaithersburg	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prince George's County	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fairfax County	0.0	0.0	0.0	0.0	0.0	0.0	0.0
City of Fairfax	0.0	0.0	0.0	0.0	0.0	0.0	0.0
City of Falls Church	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Inner Suburbs	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Loudoun County	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prince William County	7.7	-1.3	-1.7	-2.2	-2.7	-3.2	-3.8
City of Manassas	0.0	0.0	0.0	0.0	0.0	0.0	0.0
City of Manassas Park	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Charles County	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Frederick County	0.0	0.0	0.0	0.0	0.0	0.0	0.0
City of Frederick	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Outer Suburbs	7.7	-1.3	-1.7	-2.2	-2.7	-3.2	-3.8
Virginia Jurisdictions	6.7	-31.1	-50.8	-51.3	-44.3	-28.2	-15.5
Maryland Jurisdictions	0.0	0.0	0.0	0.0	0.0	0.0	0.0
COG / TPB Planning Area	6.7	-31.1	-50.8	-51.3	-44.3	-28.2	-15.5

4-Feb-15

Summary of Change between Population Forecasts Round 8.4 and Round 8.3 Cooperative Forecasts (Thousands)

JURISDICTION	2010	2015	2020	2025	2030	2035	2040
District of Columbia	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Arlington County	0.0	-0.7	-3.4	-1.3	1.0	4.8	6.9
City of Alexandria	0.1	-0.8	3.8	4.2	2.2	-0.3	-3.5
Central Jurisdictions	0.1	-1.5	0.4	2.9	3.2	4.6	3.4
Montgomery County	0.0	0.0	0.0	0.0	0.0	0.0	0.0
City of Rockville	0.0	0.0	0.0	0.0	0.0	0.0	0.0
City of Gaithersburg	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prince George's County	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fairfax County	0.0	4.5	5.3	1.2	1.8	-1.8	-8.0
City of Fairfax	0.0	0.0	0.0	0.0	0.0	0.0	0.0
City of Falls Church	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Inner Suburbs	0.0	4.5	5.3	1.2	1.8	-1.8	-8.0
Loudoun County	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prince William County	0.0	-25.2	-24.7	-33.3	-42.7	-51.6	-59.8
City of Manassas	0.0	0.0	0.0	0.0	0.0	0.0	0.0
City of Manassas Park	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Charles County	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Frederick County	0.0	0.0	0.0	0.0	0.0	0.0	0.0
City of Frederick	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Outer Suburbs	0.0	-25.2	-24.7	-33.3	-42.7	-51.6	-59.8
Virginia Jurisdictions	0.1	-22.2	-19.1	-29.2	-37.6	-48.9	-64.4
Maryland Jurisdictions	0.0	0.0	0.0	0.0	0.0	0.0	0.0
COG / TPB Planning Area	0.1	-22.2	-19.1	-29.2	-37.6	-48.9	-64.4

4-Feb-15

Summary of Change between Household Forecasts Round 8.4 and Round 8.3 Cooperative Forecasts (Thousands)

JURISDICTION	2010	2015	2020	2025	2030	2035	2040
District of Columbia	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Arlington County	0.0	-1.4	-2.8	-0.7	0.8	3.2	4.7
City of Alexandria	0.0	-1.1	0.4	1.3	1.1	-0.1	-1.7
Central Jurisdictions	0.0	-2.5	-2.4	0.6	2.0	3.1	3.0
Montgomery County	0.0	0.0	0.0	0.0	0.0	0.0	0.0
City of Rockville	0.0	0.0	0.0	0.0	0.0	0.0	0.0
City of Gaithersburg	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prince George's County	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fairfax County	0.0	5.4	6.6	6.2	7.4	6.8	5.0
City of Fairfax	0.0	0.0	0.0	0.0	0.0	0.0	0.0
City of Falls Church	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Inner Suburbs	0.0	5.4	6.6	6.2	7.4	6.8	5.0
Loudoun County	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prince William County	0.0	-9.0	-8.5	-12.2	-15.7	-19.2	-22.3
City of Manassas	0.0	0.0	0.0	0.0	0.0	0.0	0.0
City of Manassas Park	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Charles County	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Frederick County	0.0	0.0	0.0	0.0	0.0	0.0	0.0
City of Frederick	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Outer Suburbs	0.0	-9.0	-8.5	-12.2	-15.7	-19.2	-22.3
Virginia Jurisdictions	0.0	-6.1	-4.4	-5.4	-6.3	-9.3	-14.3
Maryland Jurisdictions	0.0	0.0	0.0	0.0	0.0	0.0	0.0
COG / TPB Planning Area	0.0	-6.1	-4.4	-5.4	-6.3	-9.3	-14.3

4-Feb-15