

ITEM 14 - Notice Item

February 21, 2007

Notice of Proposed Amendments to the FY 2007-2012 TIP that are Exempt from the Air Quality Conformity Requirement to Realign Project Funding, as Requested by the District of Columbia Department of Transportation (DDOT)

Staff

Recommendation: Review proposed amendments

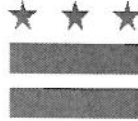
Issues: None

Background: Notice is provided that DDOT has requested amendments to the FY 2007-2012 TIP that are exempt from the air quality conformity requirement to realign project funding, as described in the enclosed materials.

These amendments would not require any changes to the air quality conformity analysis conducted for the FY 2007-2012 TIP.

This request is being considered for a 30-day public comment period beginning with the posting of the request on the TPB web site (mwcog.org/transportation) on February 15, 2007 and ending at 5 pm on March 17, 2007. The Board will be asked to act on this request at the March 21, 2007 meeting. Comments may be provided to the TPB in writing, at the TPB web site, or during the public comment period provided prior to each TPB meeting.

GOVERNMENT OF THE DISTRICT OF COLUMBIA
DISTRICT DEPARTMENT OF TRANSPORTATION



Transportation Policy and Planning Administration

February 13, 2007

The Honorable Catherine Hudgins
Chair
Transportation Planning Board
711 North Capitol Street, NE
Washington, DC 20002

Dear Ms Hudgins:

As a result of staff turnover at the District Department of Transportation, DDOT's initial TIP submission contained a number of errors such as projects listed more than once and project obligation schedules that did not reflect DDOT's most current planning. Therefore, DDOT is resubmitting its portion of the FY 2007 through FY 2012 TIP that presents a more accurate reflection of the District's six-year Transportation Improvement Plan. As a result of this updated effort, there is also an improved alignment between project obligation schedules and available resources.

Because the updated TIP presents some substantial changes over the version that was approved in October, DDOT requests that this update be made available for public review and comment prior to final TPB approval.

Thank you for your attention to this matter.

Sincerely,

A handwritten signature in cursive script that reads "Rick Rybeck".

Rick Rybeck
Deputy Associate Director
Transportation Policy & Planning Administration
District Department of Transportation
2000 14th Street, NW, 7th Floor
Washington, DC 20009
(202) 671-2325

cc Emeka Moneme
Ken Laden
Ron Kirby



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
--	-------	-------	-------	-------	-------	-------	-------	-------	-------------------	--------------	-----------------

Interstate Bridge

1 Title: Reconstruction and Widening of Agency Project ID:

Facility: Theodore Roosevelt Memorial Bridge		1,000 a	3,000 a	5,000 a	100,000 c				BR/IM	124,100	EA(2) 4(F)
From: Rock Creek Parkway, N.W.			100 a	1,000 a	20,000 c	100,000 c			80/ 20/		
To: Memorial Parkway in Virginia				3,000 c					HPP	100,000	
Jurisdiction: District of Columbia									80/ 20/		
Total Funds:										\$108,000	
										\$124,100	

Description: Rehabilitation and widening of the Theodore Roosevelt Memorial Bridge Over the Potomac River and Little River to accommodate the many traffic movements and pedestrian/bicycle movements at the District and Virginia approaches and connect with E Street, Constitution Avenue, the Rock Creek and Potomac Parkway, the George Washington Memorial parkway and Route 50. Included is design and construction of a signature bridge that is compatible with the numerous cultural and natural features of local and national significance, including the Lincoln Memorial, the John F Kennedy Center for the Performing Arts, Arlington Cemetery, the natural features of Roosevelt Island, the Potomac River and surrounding parkland



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
--	-------	-------	-------	-------	-------	-------	-------	-------	-------------------	--------------	-----------------

Primary

2 Title: _____ Agency Project ID: _____

Facility: Intersection of New York & Florida Avenues		300 -a	500 -a	5,000 -c					NHS	5,500	CE(1) Proposed for preparation
From:				300 a	500 a	5,000 c			80 / 20 /		
To:											
Jurisdiction: District of Columbia									Total Funds:	\$5,500	

Description: Modification of intersection to address the high volume of daily traffic and implement a context-sensitive design to reflect the needs of the surrounding community.

3 Title: _____ Agency Project ID: _____

Facility: Intersection of New York Avenue & Bladensb			300 -a	3,000 -c	1,000 d				NHS	1,000	CE(1)
From:									80 / 20 /		
To:											
Jurisdiction: District of Columbia									Total Funds:	\$3,300	

Description: Modification of intersection to address the high volume of daily traffic and implement a context-sensitive design to reflect the needs of the surrounding community.

4 Title: Street Rehabilitation Program Agency Project ID: SR0/28

Facility: K Street Transit Way Implementation			4,000 -a	20,000 -c	20,000 c				SP	41,000	
From:			1,000 a	0 c		20,000 c			80 / 20 /		
To:											
Jurisdiction: District of Columbia									Total Funds:	\$44,000	

Description: This project will provide for the redesign and reconstruction of a major east/west arterial roadway serving the downtown area. The new roadway will provide improved transit and vehicular mobility, reduce congestion and air pollution and improve transportation safety. The reconstruction of K Street will strengthen the economic vitality of the downtown core of the city.

5 Title: Kennedy Center Highway Improvements (SAFETEA Earmark) Agency Project ID: _____

Facility: Kennedy Center Highway Improvements (SA		1,920 a	960 -c	960 c	960 c				SAFETEA Earm	2,880	
From:						960 c			80 / 20 /		
To:											
Jurisdiction: District of Columbia									Total Funds:	\$2,880	

Description: Funding will be used to improve access to the Kennedy Center from the highway by enhancing the Rock Creek Parkway/Virginia Ave./Whitehurst Freeway intersection. Funding will also be used to improve pedestrian access to the Potomac Riverfront and other areas through deck and stair improvements.



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
--	-------	-------	-------	-------	-------	-------	-------	-------	-------------------	--------------	-----------------

6 Title: New York Avenue Left Turn Traffic Lanes									Agency Project ID:		
Facility:	New York Avenue			250 a					NHS	250	EA
From:	Brentwood Road								80 / 20 /		
To:	16th Street, N.E.										
Jurisdiction:											
Total Funds:										\$250	

Description: New York Avenue is a major arterial carrying approximately 65,000 vehicles/day. Safety is a major issue as a result of left turns into local streets without having separate turn lanes. A study is proposed to determine the impact of having traffic make left turns at two locations (Fenwick and Kendall Streets) and to prohibit left turns at 16th and Fairview Streets. The left turns would be made by exiting New York Avenue to the right in advance of each of the two intersections, following a curbing alignment, and then cross New York Avenue as a through-movement at each signalized intersection.

7 Title: New York Avenue/I-395 Tunnel									Agency Project ID:		
Facility:	New York Avenue/I-395 Tunnel		1,000 a	1,000 a	400 a				NHS	1,000	EA(1)
From:									80 / 20 /		
To:										\$1,400	
Jurisdiction:	District of Columbia									Total Funds:	\$1,000

Description: The New York Avenue/I-395 intersection is highly congested and is the fourth worst crash location in the District. A left-turn movement from New York Avenue to I-395 is one of the reasons for the congestion. The left-turn movement carries a high volume of traffic throughout the day and into the evening. The eastbound through movement also carries a high volume of traffic. To alleviate the congestion, a four-lane tunnel is proposed to provide a direct connection between the east and south approaches. This will remove some of the traffic from the signalized intersection resulting in less congestion and increasing safety.

8 Title: Whitehurst Freeway/Key Bridge									Agency Project ID:		
Facility:	Whitehurst Freeway/Key Bridge		600 a	2,000 a	2,000 a				NHS	2,600	DEIS(1)
From:	M St/Lower K St Renewal		1,000 a						80 / 20 /	\$3,000	Proposed for preparation
To:										Total Funds:	\$2,600
Jurisdiction:	District of Columbia										

Description: Analysis and recommendations for alternative alignments for Whitehurst Freeway, Key Bridge, and any related interchanges and approaches.

9 Title: HOV/HOT Feasibility and Design									Agency Project ID:		
Facility:	I 295 HOV Feasibility and Design			780 a	780 a				IM	780	CE(1)
From:									90 / 10 /		
To:										Total Funds:	\$780
Jurisdiction:											

Description: Study to determine the feasibility of providing High Occupancy Vehicle (HOV) lanes in each direction. This would include a qualitative and quantitative assessment of air quality benefits.



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
--	-------	-------	-------	-------	-------	-------	-------	-------	-------------------	--------------	-----------------

Secondary

10	Title:								Agency Project ID:		
Facility:	Minnesota Avenue NE Extension		800 -a	2,000 c					STP	5,500	EA(2)
From:	Sheriff Road		2,700 b	2,100 b	2,000 c				80 / 20 /		
To:	Meade Street, N.E.		640 a							\$4,740	
Jurisdiction:	District of Columbia								Total Funds:	\$5,500	
Description: Conduct land acquisition; design and construction activities											

11	Title:								Agency Project ID:		
Facility:	Southern Avenue		500 -a	500 a					STP	500	EA(1)
From:	Naylor Road								80 / 20 /		Proposed for preparation
To:	Erie Street										
Jurisdiction:									Total Funds:	\$500	
Description: Feasibility study to determine cost to complete missing section of Southern Ave. The project requires the purchase of right of way between Naylor Road and Branch Ave.											

12	Title:								Agency Project ID: ED0/28		
Facility:	Southern Avenue Boundary Streets		400 a	2,400 -c	2,400 c				STP	2,400	CE(1)
From:	Southern Avenue, SE to								80 / 20 /		
To:	Eastern Ave, NE										
Jurisdiction:	District of Columbia								Total Funds:	\$2,400	
Description: An analysis will be conducted to determine streetscape needs including pedestrian safety and traffic calming, designated tree box locations, trees, improved lighting, sidewalk and curb and gutter and infrastructure improvements.											



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
--	-------	-------	-------	-------	-------	-------	-------	-------	-------------------	--------------	-----------------

Bridge

13	Title:								Agency Project ID: CDT 91		
Facility:	11th Street SW Bridge (#516)		7,000 -c								CE 4(F)
From:	D Street and Penn. RR										
To:											
Jurisdiction:	District of Columbia,										
Description:	Replace deck and superstructure and improve lighting, drainage and safety.										
	May impact NPS property.										

14	Title:								Agency Project ID: CDT 45		
Facility:	11th Street Bridge and Interchange Reconstr	3,000 -a	3,000 a	24,500 -a	12,200 -a	102,100 -c	68,000 -c	68,000 -c	HPP (SAFETEA)	14,080	DEIS
From:	Anacostia Freeway (Pennsylvania Avenue to		17,000 c		102,200 -c				80 / / 20		Under
To:	Southeast Freeway (6th Street)			16,000 a	15,000 a				Local - EWTRP	30,000	preparation
Jurisdiction:	District of Columbia			10,560 c	133,520 c				/ / 100		
Description:	Replacement and reconfiguration of the existing deteriorating bridges and ramps at the Anacostia River crossings near 11th Street SE, connecting the Anacostia Freeway and the Southeast Freeway. New freeway ramps east of the river will connect both directions of the Anacostia Freeway with eight freeway lanes across the river to the Southeast Freeway.										

NHS, Local	131,000
80 / 20 /	
Total Funds:	\$377,000
	\$175,080

These lanes are configured as four through freeway lanes and one auxiliary lane in each direction. Additionally, two lanes in each direction of local roadway will connect surface streets east and west of the river. All improvements are consistent with the goals of the Anacostia Waterfront Initiative.

15	Title:								Agency Project ID: CDT/91		
Facility:	11th Street Bridge Over CSX Railroad and D		6,000 -c								CE 4(F)
From:			7,000 c								
To:											
Jurisdiction:	District of Columbia										
Description:	Replace deck and superstructure and improve lighting, drainage and safety										

16	Title: Alternative Assessment and Environmental Study								Agency Project ID:		
Facility:	14th Street Bridge	550 -a			500 a				BR	500	CE(4)
From:	Constitution								80 / 20 /		
To:	VA 27 & Geo. Wash. Pkwy										
Jurisdiction:	District of Columbia										
Description:	Study recommendations proposed by Virginia Department of Transportation study for traffic improvements to the I-395 corridor.										

Total Funds:	\$500
---------------------	--------------



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
17 Title: Repair and Repainting of Southbound 14th Street Bridge Over Potomac River (#1133)									Agency Project ID: CD0/22		
Facility:	14th Street Bridge	750 a	9,400 e 2,200 c						IM	2,200	CE(1)
From:									90/ 10/		
To:											
Jurisdiction:	District of Columbia										
Description: Design and implement surface and structural repairs to the northbound, southbound, and center express lanes of the bridge. Repaint the northbound, southbound, and center express lanes.									Total Funds:	\$9,400 \$2,200	
18 Title:									Agency Project ID: CD0 01		
Facility:	22nd Street Bridge Over "K" Street N.W.			3,600 c					BR	3,600	CE(1)
From:									80/ 20/		
To:	(Bridge No. 102)										
Jurisdiction:	District of Columbia,										
Description: Replacement of bridge deck; repaint superstructure steel; rehabilitation of bridge substructure; safety requirements; construction of new approach slabs; and replace expansion joints									Total Funds:	\$3,600	
19 Title: 29th Street Bridge Over C&O Canal									Agency Project ID: CET 24		
Facility:	29th Street Bridge		1,200 c						DEMO	400	CE(1) 4(F)
From:	C & O Canal								80/ 20/		
To:									STP	800	
Jurisdiction:	District of Columbia,								80/ 20/		
Description: Removal and replacement of deteriorated deck, repair and painting of structural steel and substructure repairs. Lighting, signing, drainage and safety features will be upgraded.									Total Funds:	\$1,200	
20 Title: 30th Street Bridge Over C&O Canal									Agency Project ID: CDT 23		
Facility:	30th Street Bridge	800 c	1,200 c								CE(1) 4(F)
From:	C & O Canal										
To:											
Jurisdiction:	District of Columbia,										
Description: Removal and replacement of deteriorated deck, repair and painting of structural steel and substructure repairs. Lighting, signing, drainage and safety features will be upgraded.									Total Funds:	\$1,200	
21 Title:									Agency Project ID: CDT 21		
Facility:	31st Street Bridge		800 e								CE(1) 4(F)
From:	C & O Canal										
To:											
Jurisdiction:	District of Columbia,										
Description: Removal and replacement of deteriorated deck, repair and painting of structural steel and substructure repairs. Lighting, signing, drainage and safety features will be upgraded.											



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
22 Title: Rehabilitation of											
Agency Project ID: CD0/09											
Facility: 48th Place, N.E. Bridge Over Watts Branch		200 a		1,600 c					BR	1,600	CE(1)
From:									80/ 20/		
To: Bridge No. 199											
Jurisdiction: District of Columbia											
Description: Replace deck, approach slabs, bearing, joints, repair substructure and repaint steel.										Total Funds:	\$1,600
23 Title: Rehabilitation of											
Agency Project ID: CD0/11											
Facility: 55th Street, N.E. Bridge Over Watts Branch		300 a		1,300 c					BR	1,300	CE(1)
From:									80/ 20/		
To: Bridge No. 196											
Jurisdiction: District of Columbia											
Description: Overlay bridge deck and approach slabs, replace bridge joints, remove efflorescence and seal cracks in superstructure, repair substructure and replace approach railing.										Total Funds:	\$1,300
24 Title: Electrical/Mechanical Rehabilaitation											
Agency Project ID: CDT/B6,											
Facility: Air Right Tunnel				12,000 c					BH	12,500	CE(4)
From: of Air Right Tunnel Over Center Leg			500 a						80/ 20/		
To:											
Jurisdiction: District of Columbia											
Description: Rehabilitation of electrical/mechanical facilities in tunnel; overlay bridge deck; paint structural steel; replace deck joints; minor structural repair										Total Funds:	\$12,000
										\$12,500	
25 Title:											
Agency Project ID: CDT A3											
Facility: Anacostia Fwy SB/NB (Bridge #1014, 1015, 1	2,000-e										CE(1)
From: Firth Sterling											
To: Chesapeake											
Jurisdiction: District-wide,											
Description: Reconstruct/resurface freeway and connecting ramps as needed; rehabilitate bridges; replace/overlay deck; repair/replace superstructure steel; upgrade safety appurtenances, drainage, signing and lighting; repair structural steel											
26 Title: Asset Preservation & Preventive Maintenance of Tunnels-NHS											
Agency Project ID: CD0/18											
Facility: Asset Preservation & Preventive Maintenanc	320-a	150-a	10,520-e	7,750-e	5,000-e	5,250-e	5,485-e	5,485-e	NHS	1,750	CE
From:	4,500-e	4,500-e	250 a	1,500 c					80/ 20/		
To:											
Jurisdiction: District of Columbia											
Description: This project provides for the preservation and preventive maintenance of National Highway System tunnel assets, including electrical and mechanical systems, tunnel walls and ceilings, drainage, roadway sweeping, over-height detection systems, signing, power and emergency telephones. The scope of work includes feasibility and design; preparation of contract plans, specifications and cost estimates; engineering and construction management for the restoration of existing tunnels										Total Funds:	\$39,490
										\$1,750	



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
27 Title: Asset Preservation & Preventive Maintenance of Tunnels-STP										Agency Project ID: CD0/19		
Facility:	Asset Preservation and Preventive Maintenan	160 a	500 c	1,190 e	860 c	390 c	400 c	425 c	425 c	STP	2,500	CE
From:		500 e								80/ 20/		
To:												
Jurisdiction:	District of Columbia									Total Funds:	\$3,690	
Description: This project provides for the preservation and preventive maintenance of National Highway System tunnel assets, including electrical and mechanical systems, tunnel walls and ceilings, drainage, roadway sweeping, over-height detection systems, signing, power and emergency telephones. The scope of work includes feasibility and design; preparation of contract plans, specifications and cost estimates; engineering and construction management for the restoration of existing tunnels										\$2,500		
28 Title: Rehabilitation of 44th Street Bridge, Over Watts Branch, N.E.										Agency Project ID:		
Facility:	Bridge			250 a	1,500 c					BR	1,750	N/A
From:	44th Street, N.E									80/ 20/		
To:	44th Street, NE											
Jurisdiction:	District of Columbia									Total Funds:	\$1,750	
Description: Rehabilitate existing bridge. Scope includes infrastructure improvements within vicinity of bridge, including construction of handicap ramps and sidewalk.												
29 Title: Rehabilitation of 58th Street Bridge Over Watts Branch NE										Agency Project ID:		
Facility:	Bridge			350 a	1,650 c					BR	2,000	N/A
From:	58th Street N.E.									80/ 20/		
To:	58th Street N.E											
Jurisdiction:	District of Columbia									Total Funds:	\$2,000	
Description: Rehabilitate the existing bridge to improve safety and mobility and preserve environmental integrity. Project scope includes infrastructure improvements within vicinity of bridge including construction of handicap ramps and sidewalk.												
30 Title: Open End Bridge Design Consultant Services										Agency Project ID: CDT B5		
Facility:	Bridge Design Consultant Services		250 a	300 a	300 a	400 a	400 a	400 a	400 a	BH	2,840	CE(1)
From:	Citywide			300 a						80/ 20/		
To:				940 a								
Jurisdiction:	District of Columbia,									Total Funds:	\$2,200	
Description: Bridge design consultant services to support the preventive maintenance program for bridges and the preventive maintenance and emergency repair project by providing designs for temporary supports for deficient structures and repairs and retrofits not of substantial size for a separate project.										\$2,840		
31 Title: Rehabilitation of Gault Place NE										Agency Project ID: CD0/10		
Facility:	Bridge over Watts Branch Bridge No. 222		300 a		1,300 c					BR	1,300	CE(1)
From:	Gault Place, N.E.									80/ 20/		
To:												
Jurisdiction:	District of Columbia									Total Funds:	\$1,300	
Description: Replace deck, approach slabs, bearing, joints, repair substructure and repaint steel.												



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review	
32 Title: Bridge Painting and Renovation Agency Project ID:												
Facility:	Bridge Painting and Renovation	500 c									CE(4)	
From:												
To:												
Jurisdiction:	District of Columbia,											
Description: Removal of old (often hazardous) paint from bridges. This project serves to renovate deteriorated bridges and to expand their useful life of service by repainting the metal components of bridges												
33 Title: Replacement of Pedestrian Bridges over Kenilworth Ave. Agency Project ID:												
Facility:	Bridges		1,500 a	15,000 c					BR	16,500	N/A	
From:	Foote Street NE		1,000 a	6,000 c					80 / 20 /			
To:	Lane Place Douglas Street NE											
Jurisdiction:	District of Columbia											
Description: Construct three new pedestrian bridges to enhance access and safety for pedestrians. Scope includes infrastructure improvements within vicinity of bridges such as construction of handicap ramps.												
										Total Funds:	\$16,500	
											\$7,000	
34 Title: Safety Improvements of Benning Road Bridges over Kennilworth Ave NE Agency Project ID:												
Facility:	Bridges		5,000 a	45,000 c					BR	50,000	N/A	
From:	34th Street NE			5,000 a	45,000 c				80 / 20 /			
To:	Minnesota Ave NE											
Jurisdiction:	District of Columbia											
Description: Structural design of three bridge alternatives. Project scope include infrastructure improvements within vicinity of bridges including construction of handicap ramps according to ADA guidelines.												
										Total Funds:	\$50,000	
35 Title: Citywide Consultant Bridge Inspection Agency Project ID: CD0 06/24												
Facility:	Citywide Consultant Bridge Inspection	1,200 a	1,200 a	1,200 a	2,400 a	1,200 a	1,200 a		BH	7,200	CE(1)	
From:									80 / 20 /			
To:												
Jurisdiction:	District-wide,											
Description: Perform detailed National Bridge Inspection and element level inspection of District bridges in accordance with the National Bridge Inspection Standards and the D.C. Bridge Inspection Manual. Work will also include performing scheduled scour, fracture critical and underwater inspections as directed by DPW and to prepare plans for emergency support of deficient structures.												
										Total Funds:	\$7,200	
36 Title: Citywide Culvert Inventory Agency Project ID: CD0 05												
Facility:	Citywide Culvert Inventory	250 a	250 a	250 a	250 a	250 a	250 a		Local	3,750	CE(1)	
From:		750 c	500 c	500 c	500 c	500 c	500 c		/ / 100			
To:												
Jurisdiction:	District-wide,											
Description: Perform survey and inspection, develop culvert inventory, and prepare condition reports.												
										Total Funds:	\$3,750	



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
37 Title: Citywide FA Preventive Maintenance & Emergency Repairs on Highway Structures									Agency Project ID: CD0/23		
Facility:	Citywide FA Preventive Maintenance & Emer	4,000 c	3,000 c	100 a	3,000 c	3,000 c	3,000 c	3,000 c	BH	18,100	CE(1)
From:				3,000 c					80/ 20/		
To:											
Jurisdiction:	District of Columbia										
Description: Funds will be used to contract for the performance of preventive maintenance activities and initiating emergency repairs on highway structures on an as-needed basis. The work includes concrete deck repair, replacement of expansion joints, repair or replacement of beams, girders and other structural steel, maintenance painting, application of low slump concrete overlays on bridge decks, concrete repair, underpinning and shoring of deficient bridge elements, jacking beams and restoring bearings, repair or replacement of bridge railings, guiderails and fencing, cleaning bridge scuppers and drain pipes, graffiti removal and other miscellaneous repair work on various highway structures.									Total Funds: \$18,100		
38 Title: Connecticut Ave Underpass-#101									Agency Project ID: CDT 88		
Facility:	Connecticut Ave. Underpass #101	4,600-e									CE(1) 4F
From:	Dupont Circle										
To:											
Jurisdiction:	District of Columbia,										
Description: Restore pavement; repair tiles; lighting and mechanical improvements; median-island treatment.											
39 Title: Demolition of Abandoned RR Bridge Over Kenilworth Avenue									Agency Project ID: CD0/16		
Facility:	Demolition of Abandoned RR Bridge Over Ke		900 a	5,300 c					STP	6,200	CE(1)
From:	Kenilworth Avenue								80/ 20/		
To:	PEPCO Plant (Bridge #506)										
Jurisdiction:											
Description: Investigation, condemnation and demolition of existing railroad bridge; restoration of embankments, reconfiguration of adjacent section of Kenilworth Avenue									Total Funds: \$6,200		
40 Title:									Agency Project ID: CDT 95		
Facility:	Division Avenue Bridge, NE	500 a		1,725 c					BR	1,725	CE(1)
From:	Watts Branch								80/ 20/		
To:											
Jurisdiction:	District of Columbia										
Description: Remove and replace PCC deck; general structural upgrade									Total Funds: \$1,725		
41 Title: Eastern Avenue Bridger Over Kenilworth Avenue									Agency Project ID:		
Facility:	Eastern Avenue Bridger Over Kenilworth Ave	700-a	400 a	500 a		8,000 c			BR	8,500	CE
From:				8,000-e					80/ 20/		
To:											
Jurisdiction:											
Description: Complete replacement of bridge including modifying Kenilworth Ave under the bridge for safe clearance.									Total Funds: \$8,500		



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
42 Title:									Agency Project ID: CDT D0, D8		
Facility: H Street NW Bridge Over Air Rights Tunnel o				3,500-e					BR	4,000	CE(4)
From:				500 a	3,500 c				80/ 20/		
To:											
Jurisdiction: District of Columbia,											
Description: Overlay bridge deck; replace approach slabs; replace deck joints; repair/seal longitudinal joints in median; repaint structural steel and bearings; repair/replace backwalls and bearing pads; repair substructure; and maintain traffic.										\$3,500	
										\$4,000	
43 Title: Jefferson Street Bridge Over C&O Canal									Agency Project ID: CDT 22		
Facility: Jefferson Street Bridge	850 e		1,200-e						bh	1,600	CE(1) 4(F)
From: C & O Canal			400 a	1,200 c					80/ 20/		
To:											
Jurisdiction: District of Columbia,											
Description: Removal and replacement of deteriorated deck, repair and painting of structural steel and substructure repairs. Lighting, signing, drainage and safety features will be upgraded.										\$1,200	
										\$1,600	
44 Title:									Agency Project ID: CDT B7		
Facility: K Street Bridge Over Center Leg				1,875-e					BR	1,875	CE(4)
From:					1,875 c				80/ 20/		
To:											
Jurisdiction: District of Columbia											
Description: Rehabilitation of electrical/mechanical facilities in tunnel; overlay bridge deck; paint structural steel; replace deck joints; minor structural repair.										\$1,875	
										\$0	
45 Title: K Street Reconstruction									Agency Project ID: CD0 02		
Facility: K Street N.W.				800-a	7,000-e				bh	0	CE(1)
From: 21st Street N.W.									80/ 20/		
To: 25th Street N.W.											
Jurisdiction: District of Columbia,											
Description: Reconstruction of K Street, N.W. from 21st Street to 25th Street										\$7,800	
										\$0	
46 Title: Key Bridge Repair & Replacement									Agency Project ID: CD0/14		
Facility: Key Bridge			500-a	1,700-a	10,000-e				BR	12,200	CE
From: Over Potomac River				500 a	1,700 a	10,000 c			80/ 20/		
To: (Bridge No. 7)											
Jurisdiction: District of Columbia											
Description: Repair/Replace deteriorated structural members; correct drainage deficiencies; repair leaking deck joints; remove stay-in-place forms; remove efflorescence on arch soffits; repair spalls, holes and non-structural cracks; relocate/arrange utilities.										\$12,200	



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total \$66,250	Environ. Review
--	-------	-------	-------	-------	-------	-------	-------	-------	-------------------	-----------------------	-----------------

47 Title: L'Enfant Plaza Promenade/Banneker Improvements									Agency Project ID: CDT D7		
Facility:	L'Enfant Plaza Promenade/Banneker Improv	300 a	4,500 a	45,000 c	20,000 c				FLHP	66,250	CE(4)
From:	10th Street from Independence Avenue		1,250 a		45,000 c	20,000 c			80/ 20/		
To:	Overlook named Benjamin Banneker Park										
Jurisdiction:	District of Columbia								Total Funds:	\$69,500	

Description: Redesign L'Enfant Promenade (10th Street) from Independence Avenue to an overlook named Benjamin Banneker Park. Work includes the repainting of the 10th Street Mall over the Southwest Freeway and includes planning, preliminary engineering, structural inspections, and design alternatives for the entire promenade. Work also includes blast cleaning existing structural steel; apply three coat organic zinc/acrylic paint system; disposal of hazardous waste; protection of workers and the environment; upgrading streetlights for upper and lower level of structures and repair/replace deteriorated structure elements. Redesign and reconstruct L'Enfant Promenade from Independence Avenue to Banneker Circle to provide improved pedestrian and vehicular linkage from the Mall to the Southwest Waterfront.

48 Title:									Agency Project ID: CDT E1		
Facility:	Massachusetts Avenue NW Bridge Over Air			3,680 c					STP	3,680	CE(4)
From:					3,680 c				80/ 20/		
To:											
Jurisdiction:	District of Columbia,								Total Funds:	\$3,680	

Description: Overlay bridge deck; replace approach slabs; replace deck joints; repair/seal longitudinal joints in median; repair structural steel and bearings; repair/replace backwalls and bearing pads; repair substructure; repair tunnel fascia; replace water main hanger assembly; maintain traffic.

49 Title:									Agency Project ID: CDT 98		
Facility:	NB 14th Street Bridge		500 a								CE (1)
From:	Potomac River (Arland Williams)										
To:											
Jurisdiction:	District-wide,										

Description: Removal of existing concrete surface and membrane; repair existing bridge deck and construct new overalys; upgrade safety features, deck drainage and lighting to current standards; repair and repaint superstructure steel; rehabilitate approach slab and apply a low slump concrete or latex modified concrete cover will be used to extend the life of the bridge deck. Structural painting.

50 Title:									Agency Project ID: CDT 97		
Facility:	New York Ave. NE (#534) Over					32,000 c			BR	32,000	CE(4)
From:	Railroad								80/ 20/		
To:											
Jurisdiction:	District-wide,								Total Funds:	\$32,000	

Description: Remove and replace PCC deck; general structural upgrade.

51 Title: Pedestrian Bridge over Kenilworth Ave.									Agency Project ID: CDT 29		
Facility:	Pedestrian Bridge over Kenilworth Ave.		800 a	4,761 c					STP	0	CE(1)
From:	Douglass Street and								80/ 20/		
To:	Meade Street										
Jurisdiction:	District of Columbia,								Total Funds:	\$5,561	

Description: Construct a new structure to enhance access and safety for pedestrians with longer span, accessible ramps and higher vertical clearance. Scope includes demolition of existing structure and ramps.

\$0



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
52 Title: Rehabilitation and Repainting of Chain Bridge (Bridge No. 1)									Agency Project ID: CD0/15		
Facility:	Rehabilitation and Repainting of Chain Bridge		4,600 c						BH	5,500	CE(1)
From:			1,250 c	4,250 c					80/ 20/		
To:											
Jurisdiction:	District of Columbia										
Description: Blast clean existing structural steel; apply three-coat organic zinc/epoxy/urethane paint system; collect and dispose of hazardous waste in EPA-Approved containers; utilize methods for protection of workers, the public and the environment. Structural retro-fit for fracture critical members. Repair/replace structural steel.									Total Funds: \$4,600		
									\$5,500		
53 Title: Rehabilitation of the Mall Tunnel (Center leg)									Agency Project ID: CD0 04		
Facility:	Rehabilitation of the Mall Tunnel (Center leg)			750 a		8,000 c			IM	8,750	CE(1)
From:	3rd. and "D" Street N.W.								90/ 10/		
To:	to the Southeast Freeway										
Jurisdiction:	District of Columbia,										
Description: Correct and upgrade the tunnel facilities including water leakages in structure, tunnel lighting, electrical power and control, ceiling panels, ventilation fans and traffic control.									Total Funds: \$8,750		
54 Title: Roadway/Ped. Bridge Overpasses									Agency Project ID: CDT B9		
Facility:	Roadway/Ped. Bridge Overpasses	3,000 c		300 a	800 c				BR	1,100	CE(1)
From:	K, L, M Streets & Florida Ave. NE								80/ 20/		
To:											
Jurisdiction:	District of Columbia										
Description: Improve underclearances; safety appurtenances; lighting; signing; drainage; curb and sidewalks									Total Funds: \$1,100		
55 Title: Size and Weight Enforcement Program									Agency Project ID: CD0/27		
Facility:	Size and Weight Enforcement Program	400 a	150 a	150 a	150 a	150 a	150 a	150 a	STP	1,128	CE
From:				188 a	188 a	188 a	188 a	188 a	80/ 20/		
To:											
Jurisdiction:	District of Columbia										
Description: The purpose of this project is to increase the number of trained personnel that enforce size and weight regulations as well as increase the number of portable scales at Weigh in Motion sites on and off the Federal-aid System. This project will facilitate in decreasing weight violations as well as preventing premature deterioration of pavements and structures in the District, and in turn provide a safe driving environment.									Total Funds: \$900		
									\$1,128		
58 Title: NHS Asset Preservation & Preventive Maintenance of Tunnels									Agency Project ID: CD0/18		
Facility:	Tunnels on NHS Citywide		150 a	650 c	7,750 c	5,000 c	5,250 c	5,485 c	NHS	29,620	CE
From:			4,500 c						80/ 20/		
To:											
Jurisdiction:	District of Columbia										
Description: This project provides for the preservation and preventive maintenance of National Highway System tunnel assets, including electrical and mechanical systems, tunnel walls and ceilings, drainage, roadway sweeping, over-height detection systems, signing, power and emergency telephones. The scope of work includes feasibility and design; preparation of contract plans, specifications and cost estimates; engineering and construction management for the restoration of existing tunnels									Total Funds: \$29,620		



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
56 Title:									Agency Project ID: CD0/12		
Facility: South Capitol Street (Frederick Douglass Me	3,900 a	25,000 a	14,000 a	1,600 b	102,500 c	8,000 a	5,600 a	50,500 c	BR	163,900	DEIS(1) Under preparation
From: Independence Avenue			20,000 b	118,700 c		78,000 c	21,900 c	80/ 20/	HP/TEA-21	24,600	
To: Martin Luther King Jr., Boulevard			53,500 c	1,350 c				80/ 20/	NHS	78,000	
Jurisdiction: District of Columbia			33,000 b					80/ 20/	AC	34,000	
			55,000 c						0/ 100/		
Description: Develop and implement recommendations to transform the South Capitol Street corridor into a significant gateway to Washington, DC. Improvements include the conversion of South Capitol Street from an urban highway to a grand six-lane urban boulevard with the following components:									Fed Earmark N	69,350	
At-grade intersections from I Street to N Street									80/ 20/		
An at-grade intersection at Potomac Avenue											
A new six-lane Frederick Douglass Memorial Bridge											
An at-grade intersection at South Capitol Street and Suitland Parkway											
An interchange at the Suitland Parkway-I295 junction											
A redesigned intersection at Suitland Parkway and Firth Sterling Avenue											
An interchange at Suitland Parkway and MLK Jr. Boulevard											
New improvements will not preclude future construction of the Anacostia Streetcar Line, nor the tunnel from I-295 to I-395.											
									Total Funds:	\$474,300 \$369,850	

57 Title:									Agency Project ID: CDT/		
Facility: South Capitol Street Bridge	27,000 b			775 c					BR	775	CE
From: Over Anacostia River								80/ 20/			
To: (Structural Rehabilitation)											
Jurisdiction:											
Description: Structural rehabilitation of existing bridge									Total Funds:	\$775	

58 Title:									Agency Project ID: CDT 89		
Facility: South Dakota Avenue Bridge, NE		5,750 c									CE(1)
From: Railroad											
To:											
Jurisdiction: District of Columbia											
Description: Remove and replace PCC deck; general structural upgrade											



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review	
Bike/Ped												
59	Title: Anacostia Riverwalk Trail								Agency Project ID: AW0			
Facility:	Anacostia Riverwalk Trail	1,900 -a	1,200 a	900 -a	1,900 a	1,900 a	8,700 c	1,900 c	8,300 c	CMAQ	18,820	EA(2)
From:	Benning Rd South to Navy Yard (West side o	4,000 -e	4,000 c	3,500 e	500 c	4,500 c				80/ 20/		
To:	Bladensburg Trail to Naval Annex (East Side			1,000 a						Local	13,800	
Jurisdiction:	District of Columbia			3,920 c						80/ 20/		
										Total Funds:	\$32,100	
Description:	The Riverwalk Trail is planned to provide both a walking and bicycle trail for both recreational and commuter use running through the Anacostia National park. The trail connects the neighborhoods of east Washington and Capitol Hill with each other, the river and park, and to the Bladensburg Trail and the Washington Waterfront.										\$32,620	
60	Title: District Wide Bicycle Management Program								Agency Project ID: ZUT06A			
Facility:	Bicycle Management Program		100 a	100 -a	100 a	100 a	100 a	100 a		CMAQ	2,300	CE(3)
From:	Bicycle racks, lanes and bicycle signs		200 c	300 c	300 c	300 c	300 c	300 c		80/ 20/		
To:				400 a								
Jurisdiction:	District of Columbia											
										Total Funds:	\$2,000	
Description:	Increase safety and convenience of bicycle travel by installing bike lanes, route signs and bicycle parking racks. This project includes the widening of existing routes, curve realignment, reducing grades, and signage and lighting upgrades.										\$2,300	
61	Title: Congressional Cemetery Road & Trail Reconstruction (SAFETEA Earmark)								Agency Project ID:			
Facility:	Congressional Cemetery Road & Trail Recon		230 a	115 c	115 c	115 c				SAFETEA Earm	345	
From:										80/ 20/		
To:												
Jurisdiction:	District of Columbia											
										Total Funds:	\$345	
Description:	Funding will be used to investigate, design and construct roadway improvements within the cemetery in Southeast DC. In addition, DDOT will investigate feasibility, design and construction of a pedestrian and bicycle trail through the cemetery which would connect to the Anacostia Riverwalk.											
62	Title: Cultural/Heritage Trail System								Agency Project ID: ED0			
Facility:	Cultural/Heritage Trail System	400 -a	100 a	400 -a	400 a	400 a				SAFETEA Enha	2,400	CE 4F
From:	Citywide	400 -e	300 c	400 -e	400 c	400 c				80/ 20/		
To:				600 a								
Jurisdiction:	District of Columbia			200 c								
										Total Funds:	\$2,400	
Description:	Working with neighborhood association to develop pedestrian trails that describe the local neighborhood history and development. Fabrication of signs that denote pedestrian trails, print pamphlets and booklets describing trails.											



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
--	-------	-------	-------	-------	-------	-------	-------	-------	-------------------	--------------	-----------------

63	Title: Kingman Island Trail Construction								Agency Project ID: AF031A		
Facility:	Kingman Island Trail Construction	600 -e									CE
From:	Two island in the Anacostia River south (dow										
To:	Benning Road in Ward 7										
Jurisdiction:	District of Columbia										

Description: The District Department of Transportation (DDOT) in conjunction with a multi-agency group including the DC Department of Parks and Recreation (DPR), the D. C. Department of Health (DOH) and the U.S. Army Corps of Engineers are planning the construction of the trail system on Kingman Island and Heritage Island in Ward 7. The construction effort will involve formalizing and building a trail network on both islands. Once completed, the trail will be a safe and popular recreation and community destination for both residents and visitors and an important piece of the Anacostia Watershed Initiative.

64	Title: Metropolitan Branch Trail								Agency Project ID:		
Facility:	Metropolitan Branch Trail	1,500 -a	1,000 a	500 a	4,000 c	1,500 c	2,500 c		CMAQ	11,000	CE(3) 4F
From:	Union Station		1,000 b	4,000 c					80/ 20/		
To:	Takoma		4,000 c						SAFETEA HPP	1,500	
Jurisdiction:	District of Columbia								80/ 20/		
									Total Funds:	\$12,500	

Description: Meet multi-modal, TSM and air quality objectives. Project is also listed under CMAQ Program. 6.2 miles. The Metropolitan Branch Trail project will provide a 6.25 mile bicycle/pedestrian trail from Union Station north to the District Line along the railroad right-of-way. This trail will connect at the District line with a route continuing into Silver Spring, Maryland. This project is intended to serve both recreational users and commuters to meet TCM and air quality objectives. These costs are also included under the CMAQ program and under the TEA-21 and SAFETEA-LU High Priority Projects.

65	Title: National Recreational Trails								Agency Project ID: AF0		
Facility:	National Recreational Trails	10 -a	10 a	20 a	20 a	20 a	20 a	20 a	NRT	720	CE
From:		50 -e	50 c	100 c	100 c	100 c	100 c	100 c	80/ 20/		
To:											
Jurisdiction:	District of Columbia										
									Total Funds:	\$720	

Description: The Department of Recreation and Parks through the D.C. Recreational Trails Advisory Committee proposes to construct and restore the pedestrian/biker trails throughout the District of Columbia. Funding for the National Recreational Trails project is provided by the Federal Highway Administration to the District Department of Transportation. The scope of work includes assessing the design and engineering requirements of different trails; developing plans and specifications; cleaning and grubbing the trail of invasive weeds, re-paving sections that are cracked, providing additional widths; repairing pedestrian bridges to correct safety hazards and improve accessibility as required under the Americans with Disabilities Act; furnish and erect fencing to prevent trash dumping; construct safety lighting; furnish and erect directional signs and information waysides; and, furnish and install trail sides such as benches.



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review	
66 Title: Rock Creek Park Trail Agency Project ID: AF005A												
Facility:	Rock Creek Park Trail		2,000-e	2,000 c					CMAQ	2,000	CE(1) 4F	
From:									80/ 20/			
To:												
Jurisdiction:	National Park Service											
Description: This facility is under the jurisdiction of the National Park Service, Rock Creek Park. The project is designed to rehabilitate some of the shared-use, paved (hiker-biker) trails in Rock Creek Park. This rehabilitation effort will involve improvements to the trails to make them safer and easier to use for pedestrians and bicyclists. The work will include: 1) Improvements to the Rose Park Trail, the 3000-foot-long trail, on both DC and NPS land; this works involves widening and resurfacing; 2) Construction of a connector trail between the Rose Park Trail and the Rock Creek Trail, adjacent to the exit/entrance ramp connecting P Street to Rock Creek Parkway; 3) Resurfacing of the Rock Creek Trail itself from P Street to Broad Branch Road (approx. 1.8 miles). 4) Installation of a new bike/ped bridge over Rock Creek south of the zoo tunnel; and 5) Rehabilitate existing sections and install new trail sections along the north side of Piney Branch Parkway from Beach Drive to Arkansas Avenue.												
										Total Funds:	\$2,000	
67 Title: Rock Creek Recreational Trail (SAFETEA Earmark) Agency Project ID:												
Facility:	Rock Creek Recreational Trail (SAFETEA Ea		384 a	192 a	192 a	192 a			SAFETEA Earm	576		
From:									80/ 20/			
To:												
Jurisdiction:	District of Columbia											
Description: Funding will be used to conduct the Rock Creek Trail feasibility study, which will explore opportunities to create a new multi-use commuting and recreation trail that runs adjacent to Beach Drive from Broad Branch Road to the DC/MD line. Currently, cyclists ride on Beach Drive.												
										Total Funds:	\$576	
68 Title: Rose Park Agency Project ID:												
Facility:	Rose Park		300-e								CE(1)	
From:												
To:												
Jurisdiction:	District of Columbia											
Description: Rose Park Trail has seriously deteriorated, missing pavement, and lack of security fencing. Work includes cleaning and resurfacing trail, correcting safety hazards, improving security, and providing directional signs. This work is being performed under the Rock Creek Rehabilitation task order.												
69 Title: Oxon Run Trail Restoration Agency Project ID: AF004A												
Facility:	South Capitol		500-e	100 a					NRT	100	CE(1)	
From:	Wheeler								80/ 20/			
To:												
Jurisdiction:	District of Columbia											
Description: Develop Trail plan in cooperation with Department of Parks and Recreation. Repair existing recreational trail, correct drainage problems, construct benches and signage.												
										Total Funds:	\$500	
											\$100	



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
--	-------	-------	-------	-------	-------	-------	-------	-------	-------------------	--------------	-----------------

70 Title: Union Station Bike Station									Agency Project ID: ZU001A		
Facility:	Union Station		1,500 c						CMAQ	1,500	CE(1)
From:									80/ 20/		
To:											
Jurisdiction:	District of Columbia										
Description: Currently, there is a lack of secure bicycle parking at Union Station, the regional preeminent transportation hub. The bike station will make bicycling more convenient for residents, commuters, and tourists by providing parking, repairs, rentals, supplies and information. The Bike Station is an enclosed, staffed facility located most likely, at the west end of Union Station near the Metro Station and the metropolitan Branch Trail. Valet parking will be provided for little or no charge. The facility will be designed and built by DDOT, but run by a private company.									Total Funds: \$1,500		

71 Title: Upper Rock Creek Trail Study									Agency Project ID: FD0		
Facility:	Upper Rock Creek Trail		460 a	160 a	160 a				SAFETEA -LU H	460	CE(1)
From:									80/ 20/		
To:									SAFETEA-LU H	320	
Jurisdiction:	District of Columbia								80/ 20/		
Description: Study the extension of Rock Creek trail north of Broad Branch road to the Maryland border									Total Funds: \$780		

72 Title: Watts Branch Trail Rehabilitation									Agency Project ID:		
Facility:	Watts Branch Trail Rehabilitation		2,000-c	80 a	400 c				CMAQ	480	CE
From:	Minnesota Avenue								80/ 20/		
To:	62nd Street NE										
Jurisdiction:	District of Columbia										
Description: Linear park along Watts Branch has seriously deteriorated, missing pavement, lack of security fencing, unsafe pedestrian bridges. Work includes cleaning and resurfacing trail, repairing pedestrian bridges, correcting safety hazards, improving security, and providing directional signs.									Total Funds: \$480		

Enhancement

73 Title: Transportation Enhancements Program									Agency Project ID:		
Facility:	Transportation Enhancements Program		500-a	500 a	500 a	500 a	500 a		Enhancements	4,500	CE 4(F)
From:			2,300-c	2,300 c	2,300-c	2,300-c	2,300-c		80/ 20/		
To:					1,000 c	1,000 c	1,000 c				
Jurisdiction:	District of Columbia,										
Description: The transportation Enhancement program is federally funded through the SAFETEA-LU). The program funds projects that aim and strengthen the cultural, aesthetic and environmental aspects of the Nation's intermodal transportation system. To be eligible for TE funds, a project must fall into one of the twelve activities and relate to surface transportation. Activity categories include pedestrian and bicycle facilities; scenic and historic preservation; archaeological research; environmental mitigation of runoff pollution, among others.									Total Funds: \$8,400		\$4,500



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review	
CMAQ												
74	Title: District Transportation Demand Management								Agency Project ID:			
Facility:				532 e					CMAQ	732	N/A	
From:	Ward 7		200 a						80 / 20 /			
To:												
Jurisdiction:	District of Columbia											
Description:	Outreach to employers, commuters, visitors, bus operators and shippers about appropriate modes, routes and times for travel to and within the District of Columbia. Additional outreach and information provided about loading and unloading policies.									\$732		
75	Title: Bicycle and Walking Encouragement Campaign								Agency Project ID:			
Facility:	Bicycle and Walking Encouragement Campai		451 a	300 a	300 a	300 a				CMAQ	900	CE
From:										80 / 20 /	Approved	
To:												
Jurisdiction:	District of Columbia											
Description:	Walking and bicycling will be promoted while alleviating traffic congestion and reducing mobile source emissions through the reduction in the number of vehicle miles traveled.									\$900		
76	Title: Car Sharing								Agency Project ID: CM0/34			
Facility:	Car Sharing			15 a	50 c				CMAQ	50	CE(1)	
From:			15 a	50 c					80 / 20 /			
To:			50 c									
Jurisdiction:	District of Columbia											
Description:	Designating curbside parking spaces for car sharing vehicles and providing public education on benefits of car sharing.									\$50		



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
77 Title: Congestion Mitigation and Air Quality Improvement Program										Agency Project ID: CMT and CM0		
Facility:	Congestion Mitigation and Air Quality Improv	1,400 a	1,100 a	1,000 a	1,100 a	1,100 a	1,100 a	1,000 a	1,100 a	CMAQ	14,400	CE
From:		1,500 e	1,000 c	4,000 c	2,000 c	2,000 c				80 / 20 /		
To:												
Jurisdiction:	District of Columbia,									Total Funds:	\$14,400	

Description: This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures. This program will support the District's State Air Quality Implementation Plan. Specific projects include the construction of traffic operational improvements such as bus bays, channelization and signals and bicycle improvements. This program also supports enhanced regional ridesharing activities and purchase of vehicle air quality inspection equipment. Transportation Control measures (TCM's) will be evaluated to determine (based on cost-benefit analysis) the effectiveness of each measure as to its application in the District of Columbia, and to recommend, for those measures found to be cost-effective, implementation strategies.

- a. Traffic Congestion Management System
- b. Alternative Fuels
- c. Rapid Bust Transit
- d. Program Management
- e. Metrobus Demonstration
- f. Commuter Rail Improvements
- g. Transportation Management Association
- h. Land Use Planning to Reduce Vehicle Trips
- i. Traffic Synchronization
- j. Transportation Demand Management
- k. Congestion Mitigation and Air Quality Management

78 Title: Downtown Traffic Control Aides										Agency Project ID: CM0/32		
Facility:	Downtown Traffic Control Aides		750 e	1,500 e	1,500 e					CMAQ	14,300	CE
From:				4,700 c	3,200 c	3,200 c	3,200 c			80 / 20 /		
To:												
Jurisdiction:	District of Columbia									Total Funds:	\$3,000	

Description: This project will fund 40 traffic control aides for 30 key downtown locations including construction sites. The traffic control aides will reduce downtown traffic congestion and air pollution by directing traffic and dealing with traffic incidents.

\$14,300

79 Title: Metropolitan Branch Trail										Agency Project ID:		
Facility:	Metropolitan Branch Trail		768 a	384 c	384 c	384 c				SAFETEA Earm	1,152	
From:										80 / 20 /		
To:												
Jurisdiction:										Total Funds:	\$1,152	

Description: Funding will be used to construct the Metropolitan Branch Trail—a multi-use commuting and recreation trail that runs adjacent to Metro's Red line from Union Station to Silver Spring, MD. Some segments of the trail have been constructed



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
--	-------	-------	-------	-------	-------	-------	-------	-------	-------------------	--------------	-----------------

80	Title: Pedestrian Management Program								Agency Project ID: CM0/31		
Facility:	Pedestrian Management Program	75-a	400 a	200 a	200 a	200 a	200 a	200 a	CMAQ	1,000	CE
From:									80/ 20/		
To:											
Jurisdiction:	District of Columbia										
										Total Funds:	\$1,000

Description: The Pedestrian Management Program will enhance and improve the pedestrian experience in the city, and will educate residents and visitors about these improvements. An enhance environment for pedestrians will lead more people to walk, and reduce congestion and emissions from vehicular modes of travel. This project includes development of a citywide pedestrian master plan.

81	Title: Regional Alternative Commute Program								Agency Project ID: CMT and CM0		
Facility:	Regional Alternative Commute Program		312 a	640 a	645 a	650 a	655 a		CMAQ	2,590	CE(4)
From:									80/ 20/		
To:											
Jurisdiction:	District of Columbia,										
										Total Funds:	\$2,590

Description: This program's mission is to reduce mobile source emissions through the reduction in the number of vehicles miles traveled, and support of other Transportation Control Measures. This project provides funding to the Metropolitan Washington Council of Government's Commuter Connections Program for the following projects:
 a. Employer Outreach
 b. Guaranteed Ride Home - The Guaranteed Ride Home subsidizes free emergency rides home for commuters who use transit or ridesharing options to work.
 c. Commuter Operations Center- Provides ride-matching services to commuters through a central toll free number "1-800-645-Ride."
 d. InfoExpress Kiosk - InfoExpress kiosks located in DC.
 E. Marketing
 F. Monitoring and Evaluation

82	Title: Roadway Operations Patrol								Agency Project ID: CM0/33		
Facility:	Roadway Operations Patrol		1,500 c	1,645 c	1,645 c	1,645 c	1,645 c	1,645 c	CMAQ	9,870	CE
From:									80/ 20/		
To:											
Jurisdiction:	District of Columbia										
										Total Funds:	\$9,870

Description: This project funds the Roadway Operations Patrol (ROP) program for the District of Columbia that will assist the police and emergency personnel in responding to roadway incidents, and preventing illegal stops and deliveries. The resulting improvements in traffic flow will result in a significant decrease in congestion on District roads and improvements in air quality.



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
--	-------	-------	-------	-------	-------	-------	-------	-------	-------------------	--------------	-----------------

Other

83 Title: Reconstruction of 4th Street, S.W. (EDL08) Agency Project ID: EDL 08

Facility: 4th Street, S.W. (EDL08)			750-a	750 a					BD	9,250	
From: Eye Street			4,250 c	4,250 c					/ / 100		
To: M Street, S.W.											
Jurisdiction:									Total Funds:	\$10,000	

Description: Design and construct a new road, relocate utilities to public space. Provide two bike lanes and new streetlights as well as drainage facilities. Signalize the intersection at 4th and M Street as well as 4th and I Street SW. Design and construct a new roadway shoring system since we have to fill up from the existing garage level. Design and construct a new arch support over WMATA tunnel for the road. Demolish the existing buildings in the new 90 feet right-of-way. Remove and abate any contaminated materials from the right-of-way.

\$9,250

84 Title: Advanced design & Project/Construction Development & Closeout (CK301) Agency Project ID: CK301

Facility: Advanced design & Project/Construction Dev			500 a	500 a	500 a	500 a	500 a	500 a	Lcoal - ROW	500	N/A
From: Citywide									/ / 100		
To:									Local - ROW	2,500	
Jurisdiction: District of Columbia									/ / 100		
									Total Funds:	\$3,000	

Description: This project includes neighborhood commercial streetscape improvements on streets not designated on the Federal-Aid Highway System. The neighborhoods are determined through coordination with the DC Office of Planning. The scope of work includes the preparation of plans, specifications, and estimates to upgrade sidewalks, streetlights, and tree plantings.

85 Title: Water Coach Agency Project ID:

Facility: Anacostia & Potomac Rivers			500 c	500 c	500 c	500 c	500 c	500 c	CMAQ	3,000	CE
From: Washington Naval Yard/Southeast Federal C									80 / 20 /		
To: Old Georgetown and Old Town Alexandria											
Jurisdiction:									Total Funds:	\$3,000	

Description: Develop water coach service on the Anacostia and Potomac Rivers to help reduce congestion of the bridges, which connect the city.

86 Title: Anacostia Waterfront Initiative Agency Project ID: AW0/06

Facility: Anacostia Waterfront Initiative			300-a								CE
From: Southeast Federal Center											
To: Waterfront Access											
Jurisdiction: District of Columbia											

Description: Access study to ensure the GSA design on S E Federal Center adheres to DC Government standards.



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
87 Title: Asset Preservation of Major Arterials and Roadways									Agency Project ID: AF0/33,34,35		
Facility:	Asset Preservation of Major Arterials and Roa	5,000 c	10,920-e	9,330 c	9,700 c	10,000 c	10,500 c	10,500 c	NHS	50,030	CE
From:									80/ 20/		
To:											
Jurisdiction:	District of Columbia								Total Funds:	\$60,950	
Description:	Preservation and preventive maintenance of the many assets within the right of way of the District's streets and highways is one of the Department's highest priorities in the transportation element of the capital program because they link our many diverse neighborhoods, provide avenues for commerce within the city and are critical elements for national security. This project provides maintenance and asset preservation for major arterial streets and freeways in the city, including most National Highway System roads. This project provides a five-year contract for the preservation of roadway assets for the District's major streets and freeways, including maintenance of roadway pavement, shoulders, manholes, drainage structures, curbs, gutters, sidewalks, pavement markings, signs and highway, street and sign lighting.									\$50,030	
88 Title: AWI - Kenilworth Ave Corridor NEPA Clearance									Agency Project ID: AW0		
Facility:	AWI - Kenilworth Avenue		1,500-a	1,500 a					NHS	1,500	DEIS
From:	Pennsylvania Ave								80/ 20/		
To:	Eastern Ave										
Jurisdiction:	District of Columbia								Total Funds:	\$1,500	
Description:	Preparing NEPA documentation for Kennilworth Avenue Corridor Improvements between Pennsylvania ave and Eastern Ave.										
89 Title: AWI - Streetscape Improvements									Agency Project ID: AW0		
Facility:	AWI - Streetscape Improvements	500-a	2,000-a	2,000-a	2,000-a				Local	20,000	CE
From:		5,000-e	8,000-e	8,000-e	8,000-e				/ / 100		
To:											
Jurisdiction:	District of Columbia								Total Funds:	\$20,000	
Description:	This project is to design and construct streetscape improvements to the Anacostia Waterfront.										
90 Title: Banneker Circle Intermodal Transportation Center									Agency Project ID:		
Facility:	Banneker Circle Intermodal Transportation C		12,000-a	44,000-e	24,000-e	12,000 a	44,000 c	24,000 c	Federal earmark	80,000	EA
From:	Beneath Banneker Circle, south of SE/SW Fr								80/ 20/		Under review
To:											
Jurisdiction:	District of Columbia								Total Funds:	\$80,000	
Description:	Develop financing plan, design & construction.										
91 Title: Baseball Stadium Transportation Improvements									Agency Project ID:		
Facility:	Baseball Stadium Transportation Improveme		600-a	2,000-e					STP	2,000	CE
From:									80/ 20/		
To:											
Jurisdiction:									Total Funds:	\$2,000	
Description:	This project provides for the development of transportation system improvements to provide transit, pedestrian and vehicular access to a potential baseball stadium east of South Capitol Street										



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
92 Title: Disadvantaged Business Enterprise/On the Job Training Program									Agency Project ID: AF0/27		
Facility:	Business and Workforce Development	365 -a	350 a	1,200 a	1,200 a	1,200 a	1,200 a	1,200 a	DBE	7,200	CE
From:									100 / /		
To:											
Jurisdiction:	District of Columbia									Total Funds: \$7,200	
Description: The program provides the ability to continue its existing Disadvantaged Business Enterprise (DBE) Supportive Services Program to provide training, business development, technical assistance and employment related services.											
93 Title: Canal Road 5-Lane Feasibility Study									Agency Project ID:		
Facility:	Canal Road			300 -a					NHS	300	CE(1)
From:									80 / 20 /		
To:											
Jurisdiction:	District of Columbia,									Total Funds: \$300	
Description: Five-Lane Canal Road Feasibility Analysis - Canal Road from Foxhall Road to the Whitehurst Freeway and the Interchange at Foxhall and Canal roads											
94 Title: Civil Rights - EE Program Implementation and Enhancement									Agency Project ID: AF0/28		
Facility:	Civil Rights - EE Program	450 -a	300 a	450 a	450 a	450 a	450 a	450 a	SP	2,700	CE
From:									100 / /		
To:											
Jurisdiction:	District of Columbia									Total Funds: \$2,700	
Description: This project will continue program development, administration and implementation of EEO procedures, including complaints and investigations; establishment of Title VI & ADA Standards and Procedures; conducting citywide ADA self-evaluations; designing and structuring of automated tracking systems for all programs including EEO, DBE, ADA, Title VI and Public Participation; and facilitating mandatory training requirements. Additionally this program will support the Department's initiative/outreach efforts being coordinated with the DC Office of Latino Affairs (OLA) via the Latino Action Plan.											
95 Title: Reconfiguration of									Agency Project ID:		
Facility:	Columbus Circle	822 -a	5,478 -c	5,478 c					HP/TEA-21	5,478	
From:	Massachusetts Avenue, 2nd Street, N.E.								80 / 20 /		
To:	1st Street, N.E.										
Jurisdiction:	District of Columbia									Total Funds: \$5,478	
Description: Reconfigure Columbia Circle, the primary vehicle, cycle, and pedestrian area providing access to Union Station, an intermodal transportation center, to enhance pedestrian and cyclist safety by reducing conflicts with autos, eliminating the "recirculation" road, and expanding the pedestrian plaza. A significant component of this project entails allowing traffic immediately in front of Union station to exist the station area by entering Columbus Circle where it intersects with E Street, N.E., and to enhance bus circulation.											
96 Title: Union Station Intermodal Transportation Center									Agency Project ID:		
Facility:	Commuter rail concourse, pedestrian & vehic			2,300 -d		400 c			Federal Earmark	2,300	CE
From:	North of Union Station, adjacent to and above								80 / 20 /		Proposed for preparation
To:											
Jurisdiction:	District of Columbia									Total Funds: \$2,300	
Description: Conduct NEPA review and preliminary design beginning Fall 2007.										\$400	



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
97 Title: Culvert Rehabilitation and Replacement (CA303)									Agency Project ID: CA303		
Facility:	Culvert Rehabilitation and Replacement (CA3		100 a	100 a	100 a	100 a	100 a	100 a	Local - ROW	4,800	N/A
From:	Citywide		700 c	700 c	700 c	700 c	700 c	700 c	/ / 100		
To:											
Jurisdiction:											
Description: This project includes the construction of new sidewalks and alleys, replacement of deteriorated sidewalks, curbs and gutters; temporary paving of new streets and drainage and off-road drainage ditches and minor street vibration improvements.									Total Funds: \$4,800		
98 Title: Dalecarlia Trail Design (ED3)									Agency Project ID: ED301		
Facility:	Dalecarlia Trail Design (ED301)		210 a						Local - ROW	210	N/A
From:	Little Falls Road, NW								/ / 100		
To:	Loughboro Road, NW										
Jurisdiction:											
Description: This project will design a new trail along the east side of Dalecarlia Parkway from Westmoreland Circle to Loughboro Road. The trail will accommodate two-way traffic and will provide a new crosswalk to Sibley hospital at the Loughboro Road end of the parkway.									Total Funds: \$210		
99 Title: DDOT Environmental Management System									Agency Project ID:		
Facility:	DDOT Environmental Management System		291 a	291 a					STP	582	CE
From:									80 / 20 /		
To:											
Jurisdiction:	District of Columbia										
Description: Development of an environmental management system to create a structured, measurable system for managing environmental issues, and conduct environmental studies.									Total Funds: \$291		
									\$582		
100 Title: Economic Development Initiatives									Agency Project ID: ED0/29		
Facility:	Economic Development Initiatives		300 a	200 c	200 c				Enhancements	400	CE
From:	Historic Neighborhood Signage								80 / 20 /		
To:											
Jurisdiction:	District of Columbia,										
Description: Prepare a uniform format for signs that designate historic districts within the city. Manufacture the signs and install them in approved historic districts.									Total Funds: \$400		



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
101 Title: Economic Development Initiatives									Agency Project ID: ED0/01		
Facility: Economic Development Initiatives	1,200 a	1,691 a	6,000 e		7,440 c				NHS	1,240	EA
From: Neighborhood Transportation Planning		4,800 c	400 a	400 a					80/ 20/		
To: Improvements			1,000 c	1,000 c					STP	9,000	
Jurisdiction: District of Columbia									80/ 20/		
									Total Funds:	\$13,440	
										\$10,240	

Description: The purpose of this project is to provide transportation improvements to targeted areas as a means for stimulating private-sector activity and to improve the quality of life in District neighborhoods for its residents. This project will strategically target capital investments required to improve local and regional access to economic activity centers, foster downtown development and revitalization through a combination of operational and safety improvements. New commercial development or revitalization projects may require improved access, channelization, turning lanes, traffic signals, new signage, lane markings, lighting and parking. Selected improvements that facilitate truck traffic and transit access help to serve and stimulate private-sector activity. Improved access and upgraded facilities can greatly enhance economic activity and revitalization. Efficient access from principal arterials, Interstate system and freeways allow trucks to deliver goods and services to economically disadvantaged areas as well as economic centers of the city. This project supports infrastructure revitalization by improving intermodal linkages between truck commerce, bus, rail, pedestrians and roadways.

Neighborhood Transportation Planning Studies will be conducted in ten (10) priority neighborhoods. The neighborhoods will be determined through coordination with the D. C. Office of Planning. Neighborhood selection will be determined from the 39 neighborhoods designated by the Mayor. Funds for this project will be utilized to design and construct transportation improvements that were recommended in the Neighborhood Transportation Plans. The scope of work includes safety improvements, lighting, pavement markings, traffic calming devices and enhanced sidewalk treatments.

A. Georgetowne Residential Studies

102 Title: Economic Development Initiatives									Agency Project ID: ED0/30		
Facility: Economic Development Initiatives			140 e	140 e					Local - ROW	143	CE
From: Points of Light Commemorative			143 c						/ / 100		
To: Walkway Ward 2											
Jurisdiction: District of Columbia,									Total Funds:	\$280	

Description: Manufacture and install bronze pavement markers that commemorate leaders of organizations dedicated to improving social conditions within the nation. Brozne plaques will be installed in the sidewalks of F Street, G Street, H Street and Eye Street, N.W. between 15th Street and 9th Street to commemorate civic leaders.

\$143

103 Title: Emergency Transportation Projects									Agency Project ID:		
Facility: Emergency Transportation Projects			32 a						STP	800	CE(1)
From:			960 e						80/ 20/		
To:			800 c								
Jurisdiction: District of Columbia									Total Funds:	\$1,000	

Description: The purpose of this project is to respond to transportation project emergencies. It is not always possible to plan for emergencies such as roadway vibrations, sunken pavement, falling steel and concrete from bridges, and other urgent needs. This will enable the District the ability to quickly respond to emergencies without delay.

\$800



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
--	-------	-------	-------	-------	-------	-------	-------	-------	-------------------	--------------	-----------------

104	Title: Federal Lands Highways - National Park Service								Agency Project ID:		
Facility:	Federal Lands Highways - National Park Serv	23,065 e	4,880 c	130 c					FLHP	1,130	
From:				500 c	500 c				100 / /		
To:											
Jurisdiction:	National Park Service										
Total Funds:										\$130	

\$1,130

Description: National Park Service Jurisdiction Roads
 a. Lincoln Circle Loop and access to Lincoln Memorial
 b. Constitution Ave NW, 15th St to 23rd St
 c. Inlet and Outlet Bridges
 d. Ohio Drive and Old Constitution
 e. East Potomac Park (Ohio/Buckeye Dr)
 f. Pennsylvania Avenue, madison & jackson Place
 g. Rock Creek Parkway Thompson's Boat House and PA
 h. Repair and Rehab of Park Service Roads and Bridges
 i. Rock Creek Parkway, P Street to Calvert Street
 m. George Washington Memorial Parkway Bridges
 n. 16th Street Loop
 o. Memorial Bridge Rehab/painting
 p. 12th Street Ramp Between madison & Constitution
 q. 12th Street, N.W.
 r. Independence From 14th Street to 17th
 Rock Creek parkway, Joyce Road Bridge Over Luzon Branch
 Anacostia park roads and Parking
 Madison Drive
 s. Memorial Drive Circle

105	Title: Great Streets								Agency Project ID:		
Facility:	Great Streets		500 a	3,649 c					Local	3,649	CE
From:	South Capitol St SE, Martin Luther King Jr.								/ / 100		
To:	Southern Ave.										
Jurisdiction:											
Total Funds:										\$3,649	

Description: Conduct traffic assessments and provide public review and comment of proposed streetscape design elements. Conduct environmental assessments. Prepare concept designs, design plans and specifications and construct improvements to sidewalks, curbs, gutters, streets, tree boxes, replace street trees and install other streetscape elements. Construct facilities to improve reliability and safety of transit services, including transit lanes, provide bicycle lanes and improve pedestrian circulation.

106	Title: Great Streets - Benning Road NE								Agency Project ID:		
Facility:	Great Streets	321 a	20,000 e	2,000 a					STP	2,000	CE
From:	15th Street								80/ 20/		
To:	Southern Ave										
Jurisdiction:											
Total Funds:										\$2,000	

Description: Conduct traffic assessments and provide public review and comment of proposed streetscape design elements. Conduct environmental assessments. Prepare concept designs, design plans and specifications and construct improvements to sidewalks, curbs, gutters, streets, tree boxes, replace street trees and install other streetscape elements. Construct facilities to improve reliability and safety of transit services, including transit lanes, provide bicycle lanes and improve pedestrian circulation.



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
107 Title: Great Streets - Georgia Ave & 7th Street									Agency Project ID:		
Facility: Great Streets	3,406 -a	500 a	1,000 a	200 -a	2,000 -e				BD	4,000	CE
From: New York Avenue		3,000 c	4,500 -e	11,500 -e					/ / 100		
To: Eastern Ave				4,500 c	200 a	2,000 c			STP	15,200	
Jurisdiction:					11,500 c				80/ 20/		
									Total Funds:	\$19,200	

Description: Conduct traffic assessments and provide public review and comment of proposed streetscape design elements. Conduct environmental assessments. Prepare concept designs, design plans and specifications and construct improvements to sidewalks, curbs, gutters, streets, tree boxes, replace street trees and install other streetscape elements. Construct facilities to improve reliability and safety of transit services, including transit lanes, provide bicycle lanes and improve pedestrian circulation, including alteration of parallel roads to maximize desired effect.

108 Title: Great Streets - H Street NE									Agency Project ID:		
Facility: Great Streets	800 -a	2,300 c	20,000 c	7,200 c	1,000 c				BD	28,200	CE
From: North Capitol St									/ / 100		
To: 15th Street									STP		
Jurisdiction:									80/ 20/		
									Total Funds:	\$28,200	

Description: Conduct traffic assessments and provide public review and comment of proposed streetscape design elements. Conduct environmental assessments. Prepare concept designs, design plans and specifications and construct improvements to sidewalks, curbs, gutters, streets, tree boxes, replace street trees and install other streetscape elements. Construct facilities to improve reliability and safety of transit services, including transit lanes, provide bicycle lanes and improve pedestrian circulation.

109 Title: Great Streets - Minnesota Avenue NE									Agency Project ID:		
Facility: Great Streets		1,000 a	400 -a	5,400 -e	4,000 -e				BD	8,600	CE
From: Sheriff Road			718 a	400 a	2,700 c				/ / 100		
To: Good Hope Road				5,500 c					STP	718	
Jurisdiction:									80/ 20/		
									Total Funds:	\$9,800	

Description: Conduct traffic assessments and provide public review and comment of proposed streetscape design elements. Conduct environmental assessments. Prepare concept designs, design plans and specifications and construct improvements to sidewalks, curbs, gutters, streets, tree boxes, replace street trees and install other streetscape elements. Construct facilities to improve reliability and safety of transit services, including transit lanes, provide bicycle lanes and improve pedestrian circulation.

110 Title: Great Streets - MLK Jr Ave / South Capitol St									Agency Project ID:		
Facility: Great Streets	532 -a	1,350 a	8,000 -e	4,000 c	2,000 c				BD	14,000	CE
From: Good Hope Road			3,000 c						/ / 100		
To: Southern Avenue									STP		
Jurisdiction:									80/ 20/		
									Total Funds:	\$14,000	

Description: Conduct traffic assessments and provide public review and comment of proposed streetscape design elements. Conduct environmental assessments. Prepare concept designs, design plans and specifications and construct improvements to sidewalks, curbs, gutters, streets, tree boxes, replace street trees and install other streetscape elements. Construct facilities to improve reliability and safety of transit services, including transit lanes, provide bicycle lanes and improve pedestrian circulation.



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
--	-------	-------	-------	-------	-------	-------	-------	-------	-------------------	--------------	-----------------

111 Title: Great Streets - Nannie Helen Burroughs NE									Agency Project ID:		
Facility:	Great Streets	300 a	500 a	2,200 c					BD	5,200	CE
From:	Minnesota Ave.		2,500 c						/ / 100		
To:	Eastern Ave.										
Jurisdiction:											
Total Funds:										\$5,200	

Description: Conduct traffic assessments and provide public review and comment of proposed streetscape design elements. Conduct environmental assessments. Prepare concept designs, design plans and specifications and construct improvements to sidewalks, curbs, gutters, streets, tree boxes, replace street trees and install other streetscape elements. Construct facilities to improve reliability and safety of transit services, including transit lanes, provide bicycle lanes and improve pedestrian circulation.

112 Title: Great Streets - Pennsylvania Ave SE									Agency Project ID:		
Facility:	Great Streets	4,000 c	1,500 a	12,500 c					BD	12,500	CE
From:	Sousa Bridge								/ / 100		
To:	Southern Ave.										
Jurisdiction:											
Total Funds:										\$12,500	

Description: Conduct traffic assessments and provide public review and comment of proposed streetscape design elements. Conduct environmental assessments. Prepare concept designs, design plans and specifications and construct improvements to sidewalks, curbs, gutters, streets, tree boxes, replace street trees and install other streetscape elements. Construct facilities to improve reliability and safety of transit services, including transit lanes, provide bicycle lanes and improve pedestrian circulation.



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
113	Title: High Priority Projects Program TEA-21 Sec. 1601									Agency Project ID: FDT		
Facility:	High Priority Projects Program TEA-21 Sec. 1	2,500 e	500 c	80 c						HP/TEA-21	80	CE 4F EA
From:										80 / 20 /		
To:												
Jurisdiction:	District of Columbia,											
											Total Funds:	\$80

Description: The TEA-21 High Priority Projects Program provides designated funding for specific projects mandated by the U.S. Congress. The District has ten (10) High Priority Projects out of a national total of 1,850. TEA-21 limits the amount of obligational authority over the six-year period beginning at 11% in FY 1998, 15% in FY 1999, 18% in FY 2000 and FY 2001; and 19% in FY 2002 and FY 2003. The High Priority Projects are:

~~A. Theodore Roosevelt Bridge - TEA-21 funds has been allocated to conduct design alternative analysis for the future rehabilitation of the Theodore Roosevelt Memorial Bridge. Environmental assessments are currently underway. (A subsequent appropriations act redirected these funds to the Kenilworth Ave Bridge over Nannie Helens Burroughs Avenue.)~~

~~B. Geographic Information System - TEA-21 funds have been allocated to complete GIS data integration, obtain hardware and associated software to run the system. Also, it will integrate different transportation databases and will enable better management of the transportation system.~~

~~C. Motor Vehicle Information System - Funds are provided to purchase a new MVIS that will integrate and register motorist information such as licenses, driving records, inspection data and vehicle registrations, support the commercial driver license program, international registration system and problem driver point system.~~

~~D. Metropolitan Branch Trail - Funding has been allocated for right-of-way acquisition and construction of segments of the metropolitan Branch Trail (MBT). The MBT is a bicycle/pedestrian trail between Silver Sping, Maryland Metrorail Station and Union Station, Washington, D. C. see separate listing for funding.~~

~~E. Light Rail Transit Corridors - Funds will be used to conduct a Major Investment Study (MIS) of light rail corridors to promote improved internal circulation in the city. Funding included in Transit Section.~~

~~F. Enhance Recreational Facilities Along Rock Creek Parkway - The D. C. Department of Public Works and the National Park Service are looking into doing bike facility/trail maintenance along the Parkway.~~

~~G. Kennedy Center - Access to John F. Kennedy Center for the Performing Arts - Funds are allocated to conduct a study of methods to improve pedestrian and vehicular access to the John F. Kennedy Center for the Performing Arts. The study is to be conducted by the U. S. DOT, U. S. Department of Interior/National Park Service and the D. C. Department of Public Works. (This project was completed by Eastern Federal Lands in 2005.)~~

~~H. Smithsonian Institution Transportation Program - TEA-21 provides assistance to the Smithsonian Institute for transportation related activities, including exhibitions and educational outreach programs, the acquisition of transportation related artifacts, and transportation related research programs.~~

~~I. Capital Gateway Corridor - Solicit private consultant services to prepare necessary discretionary grant applications. The Capital Gateway Corridor (Project 33) follows U.S. Route 50 from the proposed intermodal transportation center connected to I-395 in Washington, D. C., to the intersection of U.S. Route 50 with Kenilworth Avenue and the Baltimore Washington Parkway in Maryland.~~

~~J. Fuel Cell Bus and Bus Facilities Program - Under TEA-21 Title III - Federal Transit Administration, Section 3015 provides additional funds for the Fuel Cell Bus and Bus Facilities Program. FTA will provide \$4,850,000 per year to carryout the fuel-cell powered transit bus program and the intermodal transportation fuel cell bus maintenance facility.~~

K. Ferry Boat and related facilities

114	Title: Historic/Unimproved Alley Rehabilitation (CA304)									Agency Project ID: CA304		
Facility:	Historic/Unimproved Alley Rehabilitation (CA			500 a	500 a	500 a	500 a	500 a	500 a	Local - ROW	26,500	
From:	Citywide			4,500 e	4,500 c	4,500 c	4,500 c	4,500 c	4,500 c	/ / 100		
To:				0 a								
Jurisdiction:	District of Columbia			1,500 c						Total Funds:	\$30,000	

Description: This project includes the construction of new sidewalks and alleys, replacement of deteriorated sidewalks, curbs and gutters; temporary paving of new streets and drainage and off-road ditches and minor street vibration improvements.

\$26,500



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
115 Title: Howard Theater Streetscape Improvement (EDL07)									Agency Project ID: EDL07		
Facility:	Howard Theater Streetscape (EDL07)			500 a	500 a	600 a			BD	8,200	
From:				200 c	2,400 c	4,000 c			/ / 100		
To:											
Jurisdiction:											
Description: The scope of work includes preparing streetscape draft plans and specifications. Coordinate draft plans and specifications with DDOT Traffic Services, Infrastructure Project Management and Urban Forestry Administration staff to ensure that all administrations have an opportunity to comment on the design drawings. Coordinate with stakeholder groups to ensure that the design plans and specifications meet community needs. Prepare budget and procurement documents for construction. Hire contractor to construct.									Total Funds: \$8,200		
116 Title: Intelligent Transportation Syst									Agency Project ID:		
Facility:	Intelligent Transportation Syst		500-a	500 a	500 a				SP	500	CE
From:									80 / 20 /		
To:											
Jurisdiction:	District of Columbia										
Description: Identify and study elements of Intelligent Transportation System technology for implementation on District of Columbia highways and primary routes.									Total Funds: \$500		
117 Title: Judiciary Square Transportation Improvements									Agency Project ID:		
Facility:	Judiciary Square				600 a				STP	600	
From:	H Street NW/Pennsylvania Avenue NW								80 / 20 /		
To:	1st Street NW/6th Street NW										
Jurisdiction:											
Description: Implementation of a parking permitting system and design of roadway improvements.									Total Funds: \$600		
118 Title: AWI - Kenilworth Ave Mainline Improvements									Agency Project ID:		
Facility:	Kenilworth Ave Mainline				5,000-a			50,000 c	STP	55,000	DEIS
From:	Pennsylvania Ave					5,000 a			80 / 20 /		
To:	Eastern Ave										
Jurisdiction:											
Description: Access for local communities from Pennsylvania Ave to Eastern Ave. This project may include lowering the cross-section and improving slip ramps, intersections and interchanges.									Total Funds: \$55,000		
119 Title: AWI - Kenilworth Corridor Near-Term Improvements									Agency Project ID: AW0		
Facility:	Kenilworth Corridor		1,000 a	8,000-c					NHS	10,500	CE
From:			1,500 c	2,500 a	8,000 c				80 / 20 /		
To:											
Jurisdiction:	District of Columbia										
Description: Design and construction of near term improvements proposed in the Kennilworth Avenue Corridor Study.									Total Funds: \$8,000		
									\$10,500		



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
120 Title: Klinge Road Reconstruction											
Agency Project ID: CKT											
Facility: Klinge Road		400 a	400 a						STP	6,100	DEIS(2)
From: Porter Street			5,700 e	5,700 c					80 / 20 /		
To: Woodley Road											
Jurisdiction: District of Columbia											
									Total Funds:	\$6,100	

Description: The scope of work will include preparation of preliminary design plans, and detailed plans and specifications of the final approved roadway.

121 Title: Local Parking Studies (ED302)											
Agency Project ID: ED302											
Facility: Local Parking Studies (ED302)		400 a	400 a	350 a	350 a	350 a	350 a	350 a	Local - ROW	2,100	CE
From: Citywide									/ / 100		
To:											
Jurisdiction: District of Columbia											
									Total Funds:	\$2,100	

Description: The purpose of this project is to provide transportation improvements to targeted areas as a means for stimulating private-sector activity and to improve the quality of life in District neighborhoods for its residents. This project will strategically target capital investments required to improve local and regional access to economic activity centers, foster downtown development and revitalization through a combination of operational and safety improvements. New commercial development or revitalization projects may require improved access, channelization, turning lanes, traffic signals, new signage, lane marking, lighting and parking. Selected improvements that facilitate truck traffic and transit access help to serve and stimulate private-sector activity. Improved access and upgraded facilities can greatly enhance economic activity and revitalization. Efficient access from principal arterials, Interstate system and freeways allows trucks to deliver goods and services to economically disadvantaged areas as well as economic centers of the city.

122 Title: Local Reconstruction/Resurfacing/Upgrading - Wards 1 - 8 (SR3 01-08)											
Agency Project ID: SR3 01-08											
Facility: Local Reconstruction/Resurfacing/Upgrading		5,300 a	8,347 c	8,347 e	8,347 c	8,347 c	8,347 c	8,347 c	Local - Row	45,335	CE
From:		42,000 e		3,600 e					/ / 100		
To:											
Jurisdiction: District of Columbia											
									Total Funds:	\$50,082	

Description: Roadway resurfacing, roadway reconstruction, and roadway upgrading are combined in project. Each contract is developed by Ward to perform resurfacing, reconstruction and upgrading within the same geographic area. This produces a comprehensive improvement of a neighborhood and reduces disruption in the community. A detailed coordinated plan is prepared for the entire neighborhood with participation from community leaders prior to the beginning of construction. This plan includes when streets would be closed, parking management issues, movement of vehicular traffic, temporary bus routes and other mitigation measures to facilitate access into and out of the neighborhood.

\$45,335

Upgrading and reconstruction involves removal of existing roadway pavement and miscellaneous structures and replacing them with new roadway pavements, new curbs, gutters and other structures. Handicap access ramps to sidewalks, improved street lighting and storm water drainage system are also a part of this work. Resurfacing involves milling of existing roadway surface to approximately two inches and repaving. Work also includes repair of or replace curbs, gutters, sidewalks and miscellaneous structures as necessary. Handicap access ramps to sidewalks, improved street lighting and storm water drainage system are also a part of this work.



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
123 Title: Local Street Improvements Citywide											
Facility: Local Street Improvements Citywide	10,000 e	10,000 c	10,000 e	10,000 c	10,000 c	10,000 c	10,000 c		Local-ROW	42,000	CE
From:			2,000 c						/ / 100		
To:											
Jurisdiction: District-wide,											
									Total Funds:	\$50,000	

Agency Project ID: SR3

\$42,000

Description: This program provides for the restoration and rehabilitation of distressed sidewalks and alleys, curbs and gutters, minor drainage improvements, and temporary paving of new streets that are not eligible for Federal-aid highway funding. The way the work will be accomplished will be by re-engineering the contracts into geographical based contracts. This will produce a comprehensive improvement of a neighborhood and will reduce disruption in the community. Additionally, a detailed coordinated plan can be prepared for the entire neighborhood with participation from community leaders prior to the beginning of construction.

- a. CW Sidewalk & Curb Repair
- b. CW Sidewalk & Alley Repair
- c. New Curbs/Sidewalks
- d. Culvert Rehabilitation and Replacement

124 Title: Local Street Rehabilitation Scoping & Development (CA305)											
Facility: Local Street Rehabilitation Scoping & Develo			300 a	300 a	300 a	300 a	300 a	300 a	Local - ROW	1,800	N/A
From: Citywide									/ / 100		
To:											
Jurisdiction:									Total Funds:	\$1,800	

Agency Project ID: CA305

Description: This project will provide funding for preliminary scoping and project development activities within each Ward to determine projects that need to be scheduled for funding within budget.



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
125 Title: Local Street Traffic Studies (ED303)		Agency Project ID: ED303										
Facility:	Local Street Traffic Studies (ED303)	500 a	850 a	850 a	850 a	850 a	850 a	850 a	850 a	Local - ROW	5,100	N/A
From:	Citywide	6,300 e								/ / 100		
To:												
Jurisdiction:	District of Columbia									Total Funds:	\$5,100	

Description: The purpose of this project is to provide transportation improvements to targeted areas as a means for stimulating private-sector activity and to improve the quality of life in District neighborhoods for its residents. This project will strategically target capital investments required to improve local and regional access to economic activity centers, foster downtown development and revitalization through a combination of operational and safety improvements. New commercial development or revitalization projects may require improved access, channelization, turning lanes, traffic signals, new signage, lane markings, lighting and parking. Selected improvements that facilitate truck traffic and transit access help to serve and stimulate private-sector activity. Improved access and upgraded facilities can greatly enhance economic activity and revitalization. Efficient access from principal arterials, Interstate System and freeways allow trucks to deliver goods and services to economically disadvantaged areas as well as economic centers of the city. This project supports infrastructure revitalization by improving intermodal linkages between truck commerce, bus, rail, pedestrians and roadways.

Economic development initiatives are included in the capital improvements program to support preservation of residential neighborhoods; encourage neighborhood investment; improve commercial centers to better serve the needs of area residents; develop and improve community facilities that provide valuable service and programs; provide safe and convenient pedestrian access and environment; ensure public safety; and improve technology in several District agencies.

Capital investment, involving the development and maintenance of transportation infrastructure, offers an effective catalyst of productivity growth. Transportation network improvements are vitally needed to foster business attraction, expansion, commercial revitalization, job creation and tourism development.

A well functioning transportation system is essential to a growing, healthy economy. Transportation facilities connect markets and facilitate production and trade. Accordingly, this project is required to meet the changing character of the District's economy as new technologies and communication advancements revolutionize the production, consumption and distribution of goods and services.

Improvements include:

- A. Arthur Capper/Carrollsbury Hope VI Roadway Improvements
- B. Neighborhood Streetscape Improvements Various Locations
- C. Transportation Audits

126 Title: AWI - Middle Anacostia Waterfront Crossings Near-Term Improvements		Agency Project ID: AW0											
Facility:	MAC Near-Term		2,000 a	14,500 c							Local	14,500	CE
From:											/ / 100		
To:													
Jurisdiction:	District of Columbia									Total Funds:	\$14,500		

Description: Design and construction of near-term improvements from Middle Anacostia Crossing Study, including Pennsylvania Avenue and Potomac Avenue intersection. Improvements to pedestrian access, lighting, signage and safety.



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
127 Title: AWI - Maine Ave & Water Street Access Improvements										Agency Project ID: AW0/06		
Facility:	Maine Ave & Water Street	200-a	2,400-e	3,000 c	900 a	1,200 a	12,000 c			STP	17,100	CE
From:										80/ 20/		
To:												
Jurisdiction:	District of Columbia									Total Funds:	\$17,100	
Description: Redevelopment of the Southwest Waterfront is a part of the Anacostia Waterfront Initiative. Reconfiguring vehicular, bicycle and pedestrian flow into and out of the Fish Wharf area allows for improved access to the waterfront and the waterfront businesses, supporting economic growth strategies lined out in the Anacostia Waterfront Initiative Southwest Waterfront Plan. The scope of work includes consultant design of roadway, bike/pedestrian improvements, lighting, signals, and utility work; construction of roadway, bike/pedestrian improvements, lighting and traffic signals.												
128 Title: Marshall Heights Streetscape Improvements (ED304)										Agency Project ID: ED304		
Facility:	Marshall Heights Streetscape Improvements			100 a						Local - ROW	100	N/A
From:	Citywide									/ / 100		
To:												
Jurisdiction:	District of Columbia									Total Funds:	\$100	
Description: This project promotes economic development and protects neighborhoods. This project also supports high priority SNAP requests for parking studies on Capitol Hill, U Street, NW, Connecticut and T Streets, Adams Morgan and other neighborhoods.												
129 Title: Master Equipment Purchase (6EQ 01&02)										Agency Project ID: 6EQ 01&02		
Facility:	Master Equipment Purchase (6EQ 01&02)		1,000 c	5,505 c	2,500 c	2,500 c	2,500 c	2,500 c	2,500 c	BD	12,005	N/A
From:	Citywide									/ / 100		
To:										Local - ROW	6,000	
Jurisdiction:										/ / 100		
										Total Funds:	\$18,005	
Description: Purchase and replacement of snow fleet vehicles and parking meters. DDOT has not been on a routine replacement schedule for its snow fleet. DDOT purchased en masse its snow fleet over five years ago, which means the fleet is nearing its useful life. DDOT needs to replace much of its aging fleet and it will require an infusion of capital. However, to avoid large fleet investments every 5 - 7 years, DDOT is dedicating \$1,000,000 of ROW funds to begin a routine replacement schedule. This initial investment will carry us through the FY 2006 snow season, but will be inadequate in 2007 and beyond. DDOT has also been paying for the purchase of parking meters through the contract manager for the parking meter program. In FY 2006, DDOT will issue a new parking meter contract that does not include purchasing meters. DDOT projects it can save money in the parking meter contract by purchasing the parking meters and capitalizing their costs. A routine replacement schedule of the meters will ensure the savings are continued in future years.												
130 Title: AWI - Middle Anacostia Crossing Long-Term Improvements										Agency Project ID: AW0		
Facility:	Middle Anacostia Crossing			1,000-a	4,900-a	29,000-e	9,000-e			STP	47,900	CE
From:				4,000-e	5,900 a	4,000 c	29,000 c	9,000 c		80/ 20/		
To:												
Jurisdiction:	District of Columbia									Total Funds:	\$47,900	
Description: Design and construction of MAC Study long-term improvements, including reconfiguration of Barney Circle, Reservation 13, and boulevard between 1-695 and Pennsylvania Ave.												



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
131 Title: AWI - Middle Anacostia Crossing NEPA Clearance									Agency Project ID: AW0		
Facility:	Middle Anacostia Crossing	1,500 a	1,500 a						IM	1,500	DEIS
From:									90/ 10/		
To:											
Jurisdiction:	District of Columbia										
Description: Prepare NEPA documentation for middle Anacostia Crossing Improvements for Pennsylvania Avenue [Sousa Bridge] I295 interchange, Barney Circle and I695 between Barney Circle and 11th Street Bridges.									Total Funds: \$1,500		
132 Title: Minnesota Ave SE Streetscape Improvements (EDL06)									Agency Project ID: EDL 06		
Facility:	Minnesota Ave SE Streetscape Improvement			200 a	500 a				BD	2,500	
From:				300 c	1,500 c				/ / 100		
To:											
Jurisdiction:	District of Columbia										
Description: The scope of work includes preparing streetscape draft plans and specifications. Coordinate draft plans and specifications with DDOT Traffic Services, Infrastructure Project Management and Urban Forestry Administration staff to ensure that all administrations have an opportunity to comment on the design drawings. Coordinate with stakeholder groups to ensure that the design plans and specifications meet community needs. Prepare budget and procurement documents for construction. Hire contractor to construct.									Total Funds: \$2,500		
133 Title: Mount Vernon Triangle Streetscape Improvements									Agency Project ID:		
Facility:	Mount Vernon Triangle	1,000 a	6,000 c						NHS	4,000	CE
From:	New York Ave, N.W.; Massachusetts Ave N	1,600 a		6,000 c					80/ 20/		
To:	7th Street and North Capitol Street								STP	2,000	
Jurisdiction:	District of Columbia								80/ 20/		
Description: Improve streetscape in the Mount Vernon triangle area, bounded by New York Avenue, Massachusetts Avenue, 7th Street and East Capitol Street, N.W.. Improve sidewalks, curbs, gutters, street trees, street lights, traffic control signals and litter boxes. Repave roadway									Total Funds: \$6,000		
134 Title: Neighborhood Streetscape Improvements (ED305)									Agency Project ID: ED305		
Facility:	Neighborhood Streetscape Improvements (E		480 a	670 a	670 a	670 a	670 a	670 a	Local - ROW	3,830	
From:	Citywide								/ / 100		
To:											
Jurisdiction:	District of Columbia										
Description: The scope of work includes design, construction and installation of marble and brass pavers that recognize local community leaders. Commemorative pavers will be installed on the central business district in an area bounded by City Council legislation. The area is bounded by 15th Street to the West, Pennsylvania Avenue on the South, 7th Street on the east, and Eye Street on the north.									Total Funds: \$3,830		
135 Title: New Repairs to Curbs, Sidewalks and Alleys (CA302)									Agency Project ID: CA302		
Facility:	New Repairs to Curbs, Sidewalks and Alleys		250 a	250 a	250 a	250 a	250 a	250 a	Local - ROW	6,000	CE(1)
From:			750 c	750 c	750 c	750 c	750 c	750 c	/ / 100		
To:											
Jurisdiction:	District of Columbia										
Description: This project includes the construction of new sidewalks and alleys, replacement of deteriorated sidewalks, curbs and gutters; temporary paving of new streets and drainage and off-road drainage ditches and minor street vibration improvements.									Total Funds: \$6,000		



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
136 Title: New/Repairs to Curbs & Sidewalks (CA301)									Agency Project ID: CA301		
Facility:	New/Repairs to Curbs & Sidewalks (CA301)		500 a	500 a	500 a	500 a	500 a	500 a	Local - ROW	18,000	
From:	Citywide		2,500 c	2,500 c	2,500 c	2,500 c	2,500 c	2,500 c	/ / 100		
To:											
Jurisdiction:	District of Columbia								Total Funds:	\$18,000	
Description: This project includes the construction of new sidewalks and alleys, replacement of deteriorated sidewalks, curbs, and gutters, temporary paving of new streets and drainage and off-road drainage ditches and minor street vibration improvements.											
137 Title: OJT Supportive Services Program									Agency Project ID:		
Facility:	OJT Supportive Services Program	700 a	400 a	400 a	400 a	400 a	400 a	400 a	SP	2,400	CE
From:									400 / /		
To:											
Jurisdiction:	District of Columbia								Total Funds:	\$2,400	
Description: This program provides the ability to continue the On-The-Job Training (OJT) Supportive Services Program for individuals interested in employment on DDOT contracts and willing to participate in an established OJT Program. This project is established pursuant to 23 CFR Part 230, and consistent with the requirements of 49 CFT Part 26. The OJT Supportive Services Program provides outreach, recruitment, counseling, testing, basic skills development, pre-vocational and vocational training, and placement assistance to individuals interested in training and opportunities for employment on DDOT Federal-aid contracts.											
138 Title: Pavement Marking & Traffic Calming Improvements (CE301)									Agency Project ID: CE301		
Facility:	Pavement Marking & Traffic Calming Improve		235 a	235 a	235 a	235 a	235 a	235 a	Local - ROW	6,000	N/A
From:	Citywide		765 c	765 c	765 c	765 c	765 c	765 c	/ / 100		
To:											
Jurisdiction:	District of Columbia								Total Funds:	\$6,000	
Description: The scope of work includes pavement markings and various calming measures to reduce speed on District streets. Traffic calming measures include speed bumps, rumble strips, chokers, and bump-outs.											
139 Title: Pavement Marking & Traffic Calming Improvements (CE301)									Agency Project ID: CE301		
Facility:	Pavement Marking & Traffic Calming Improve		100 a	100 a	100 a	100 a	100 a	100 a	Local - ROW	6,000	
From:	Citywide		900 c	900 c	900 c	900 c	900 c	900 c	/ / 100		
To:											
Jurisdiction:									Total Funds:	\$6,000	
Description: The scope of work will include pavement markings and various calming measures to reduce speed on District streets. Traffic calming measures include speed bumps, rumble strips, chokers, and bump-outs.											



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
140	Title: Planning and Management Systems									Agency Project ID: PMT and PMO		
	Facility: Planning and Management Systems	7,100 a	9,500 a	4,500 a	4,500 a	5,000 a	4,100 a	4,100 a	4,100 a	SPR/PL	11,000	CE
	From:									80 / 20 /		
	To:									STP	15,300	
	Jurisdiction: District of Columbia,									80 / 20 /		
										Total Funds:	\$26,300	

- Description:
- a. Metropolitan Planning
 - b. Management Systems and Plans
 - 1) Traffic Congestion Management System
 - 2) Intermodal Transportation System and Facility Mgmt. System
 - 3) Highway Performance Monitoring System
 - 4) State Intermodal Plan
 - 5) Geographic Information System (GIS)
 - 6) Pavement Management Systems
 - 7) Barney Circle Replacement Projects Environmental Analysis
 - 8) Tour Bus Facility Feasibility Analysis and Design
 - 9) Parking Inventory
 - 10) Neighborhood Traffic Studies
 - 11) Kennedy Center Access Improvements Coordination
 - 12) Research Technology Transfer Program
 - 13) Project Scoping and Development
 - 14) DDOT Public Participation Guide
 - 15) Motor Carrier Program
 - 16) State Planning
 - 17) Public Participation and Community Outreach
 - 18) Asset Inventory & ADA Compliance
 - 19) Traffic Systems Asset Management
 - 20) Street Maps
 - 21) Environmental Studies

141	Title: Preventive Maintenance & Repair of Stormwater Pumping Stations (SR310)									Agency Project ID: SR310		
	Facility: Preventive Maintenance & Repair of Stormwa			1,000 c	1,000 c	1,000 c	1,000 c	1,000 c	1,000 c	Lcoal - ROW	1,000	
	From: Citywide									/ / 100		
	To:									Local - ROW	5,000	
	Jurisdiction: District of Columbia									/ / 100		
										Total Funds:	\$6,000	

Description: This project provides rehabilitation and reconstruction of the District's stormwater pumping stations. In agreement with the Water and Sewer Authority, DDOT has agreed to assume responsibility for these facilities. The work includes inspection and assessment of the condition of the facilities, design of rehabilitation or replacement of each facility and construction to bring them up to acceptable standards.



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
142 Title: Professional Capacity Building Technical										Agency Project ID: AF0/32		
Facility:	Professional Capacity Building Technical		150 a	150 a						STP	150	CE
From:	Support									80/ 20/		
To:												
Jurisdiction:	District of Columbia									Total Funds:	\$150	
Description: The scope of work for Professional Capacity-Building Technical Support is to provide a web-based application that allows Performance Management based on job requirements, organizational skills and competency and professional certification profiles. The system will be flexible, and provide action focused skill gap analysis. The system will also integrate with DDOT and existing District HR and Training systems including the FELIX Travel-Training system, and the Center for Workforce Developments automated enrollment system.												
143 Title: Professional Capacity-Building Strategy										Agency Project ID: AF0/30		
Facility:	Professional Capacity-Building Strategy	600-a	600 a	730-a	800 a	800 a	800 a	800 a	800 a	STP	4,584	CE
From:				584 a						80/ 20/		
To:												
Jurisdiction:	District of Columbia									Total Funds:	\$4,730	
Description: This project provides training and educational experiences that will build the technical capability and functional knowledge of DDOT employees to be a high performing DDOT organization that will enhance community involvement, and improve management's capacity.											\$4,584	
144 Title: Public Parking										Agency Project ID:		
Facility:	Public Parking		500 a	500-a	500 a	4,800 c				STP	10,100	CE 1 EA1
From:				4,800-c						80/ 20/		
To:												
Jurisdiction:	District of Columbia									Total Funds:	\$5,300	
Description: Identified as Action Item 7.5 in the District's Transportation Vision, Strategy, and Action Plan for the Nation's Capital. Work includes the conduct of parking demand/feasibility studies, design, right-of-way acquisition and construction of District-owned parking facilities.											\$10,100	
a. Feasibility Design Analysis, 15 New Downtown Parking Facilities-includes TR Bridge-parking Garage												
b. Georgetown Parking Program												
c. Adams Morgan Parking Garage												
d. Tour Bus Parking Facility												
145 Title: Rehabilitation & Replacement of Stormwater Pumping Stations										Agency Project ID:		
Facility:	Rehabilitation & Replacement of Stormwater			450 a	2,200 a	2,000 a	1,750 a	1,600 a	1,600 a	STP	29,600	
From:	Citywide				4,000 c	4,000 c	4,000 c	4,000 c	4,000 c	80/ 20/		
To:												
Jurisdiction:	District of Columbia									Total Funds:	\$29,600	
Description: Inspection, assessment, design and construction needed to upgrade or replace the District's 17 stormwater pumping stations.												



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
146 Title: Resurfacing Streets and Freeways Citywide										Agency Project ID: CET CE0 CE3		
Facility:	Resurfacing Streets and Freeways Citywide	1,500 e	1,500 c	160,000 e	16,000 c	16,000 c	16,000 c	16,000 c	16,000 c	STP	96,000	CE(1)
From:				16,000 c						80/ 20/		
To:												
Jurisdiction:	District of Columbia,									Total Funds: \$240,000		

Description: Roadway resurfacing improvements prevent extensive deterioration and potholes. Improvements extend the useful life of the original construction and diminishes the frequency of more costly reconstruction. Work includes the restoration and rehabilitation of distressed highway pavements through resurfacing improvements on roads eligible for federal aid. Work includes the removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; rehabilitating curbs, gutters, and sidewalks; installing curb/bicycle ramps; construction asphalt surface overlays, signage, pavement markings, street lights, upgrading traffic signals and new trees as needed.

\$96,000

- A. Federal Aid Resurfacing
- B. Regular Cover
- C. Slurry/Joint Seal
- D. Citywide Resurfacing
- E. Local Pavement Restoration (Potholes)
- F. Asphalt PCC repair
- G. Public Lands Highways
- H. Pavement Marking and Traffic Calming Improvements
- I. Street Repair and Manangement Equipment
- J. Street Repair Materials
- K. Street Sign Improvements

147 Title: Roadside Improvements Citywide/ROW Tree Program										Agency Project ID: CG3 01-10		
Facility:	Roadside Improvements Citywide/ROW Tree	7,141 a	600 a	100 a	100 a	100 a	100 a	100 a	100 a	Local - ROW	45,000	CE
From:		445 e	7,400 c	7,900 e	7,900 e	7,900 e	7,900 e	7,900 e	7,900 e	/ / 100		
To:				7,400 c	7,400 c	7,400 c	7,400 c	7,400 c	7,400 c	STP	3,000	
Jurisdiction:	District of Columbia									80/ 20/		
											Total Funds: \$48,000	

Description: This project will enhance the appearance and utility of public rights-of-way. Work will include planting new trees, removing dead and diseased trees, replacement of trees and landscaping along roadsides and Federal-aid routes.

\$45,000

- a. Tree Planting/Trimming
- b. Dead/Hazardous Tree Removal
- c. Corridor Tree Improvements
- d. Elm Injections



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
148	Title: Roadway Reconstruction Citywide									Agency Project ID:		
Facility:	Roadway Reconstruction Citywide	1,000 a	500 a	500 a	500 a	500 a	3,500 c	3,500 c		NHS	6,500	CE
From:		37,800 c	9,500 c	9,500 c	5,500 c	3,500 c				80/ 20/		
To:										STP	20,500	
Jurisdiction:	District of Columbia									80/ 20/		
Total Funds:											\$27,000	

Description: This project reconstructs streets and highways on the Federal-aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced. The life of street pavement is extended by cost-effective resurfacing whenever possible. When street pavement has reached the end of its useful life and can no longer be resurfaced, the street is reconstructed. Streets must be reconstructed once the base deteriorates or the crown becomes too high, creating an undesirable slope from the center line to each curb. The scope of work includes the removal of deteriorated base and pavement, repairing the sub-base, replacing or reconstructing pavement and base within the roadway area and resetting or reconstructing curbs and sidewalks. Additional work includes the installation of wheelchair ramps, bicycle facilities, safety features and landscaping improvements. This project is in the Transportation Planning Board's Long-Range Transportation Plan for the National Capital Region.
Federal Aid

- A. Brentwood Road, N.E., 9th St. to Rhode Island Avenue
- B. 19th Street, N.W., G Street to Pennsylvania Avenue
- C. Q Street, N.W., 14th Street to Rhode Island Avenue
- D. 4th Street, S.W., C Street to I Street
- E. Eastern Avenue, N.E., Riggs Road to New Hampshire Avenue
- F. 5th Street, N.W., Van Buren Street to Butternut Street
- G. Wheelchair/Bicycle Ramps Citywide
- H. Watershed Study-Implementation of Recommendation from study to mitigate persistent flooding
- I. Massachusetts Avenue, S.E., Randle Circle to Fort Davis Drive
- J. Nebraska Avenue, N.W., Nevada Avenue to Military Road
- K. East Capitol Street, 19th Street to 22nd Street
- L. Independence Avenue, S.E., 19th Street to Bridge 41-2
- M. Feasibility Studies for Permanent Pedestrian Improvements Suitland Parkway to Anacostia Metro Station
- N. Kingle Road Environmental and Traffic Study
- O. 2nd Street, N.E., F Street to L Street
- P. 11th Street, N.W., Pennsylvania Avenue to Rhode Island Avenue
- Q. Historic Streets and Alleys
- R. Potomac Avenue, S.E., South Capitol Street to 1st Street
- S. Wheeler Road, S.E., Barnaby Street to Barnaby Terrace
- T. Florida Avenue, N.W., 9th Street to Sherman Avenue
- U. 18th Street, N.W., Massachusetts to Columbia Road
- V. 11th Street, N.W., O Street to L Street
- W. Stanton Rd, S.E., Suitland Parkway to Mississippi
- X. Florida Avenue, N.W., 9th Street to North Capitol Street
- Y. P Street, N.W., 22nd Street to DuPont Circle
- Z. 4th Street, N.W., Florida Avenue to W Street
- AA. Reconstruction of Overlook Avenue, S.W. Ramp 28 to S Capitol Street
- BB. Reconstruction of Blue Plains Drive, S.W.



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
149 Title: Safe Routes to School									Agency Project ID:		
Facility: Safe Routes to School		1,500 a	1,500 a	1,500 a	1,500 a				Safe Routes to S	3,000	CE
From:			1,000 a	1,000 a	1,000 a				100 / /		
To:											
Jurisdiction: District of Columbia									Total Funds: \$4,500		
Description: To enable and encourage children, including those with disabilities, to walk and bicycle to school, to make walking and bicycling to school safe and more appealing, and to facilitate the planning, development and implementation of projects that will improve safety, and reduce traffic, fuel consumption, and air pollution in the vicinity of schools.										\$3,000	
150 Title: Safety Improvements									Agency Project ID: CBT and CBO		
Facility: Safety Improvements	2,600 a	1,600 a	2,000 a	2,000 a	2,000 a	2,000 a	2,000 a	2,000 a	STP	48,000	CE(1)
From: Citywide	8,885 c	5,000 c	6,000 c	6,000 c	6,000 c	6,000 c	6,000 c	6,000 c	80 / 20 /		
To:											
Jurisdiction: District of Columbia,									Total Funds: \$48,000		

Description: Safety improvements provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District. Work includes installation and replacement of traffic safety impact attenuators; elimination or relocation of roadside visual obstructions; elimination or relocation of roadside obstacles; skid resistance resurfacing; modifications to traffic channeling; median replacement; traffic signals, signs, lighting, upgrades; installation of pavement markings to eliminate or reduce accidents and installation of safety fences at overhead structures. Safety improvements are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents.

- A. Replace/Refurbish Impact Attenuators
- B. Rail/Highway Crossing Safety Improvements
- C. Traffic Accident Data & Analysis System
- D. Traffic Engineering Studies/Road Safety Audits
- E. Safety Improvement Plans
- F. Streetlight and Traffic Operational Design Support Services
- G. Safety Management Systems
- H. Traffic Calming Measures
- I. Traffic Monitoring System for Highways (TMS/H)
- J. Continuous Shoulder Rumble Strips Interstate Freeway System
- K. Permanent Count Stations
- L. Pedestrian Safety Improvements
- M. Traffic Safety Improvements



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
151 Title: Scenic Byways											
Agency Project ID: AFT											
Facility: Scenic Byways		500 a		500 a	500 e				SP	2,000	CE
From:				1,000 e	1,000 c				80 / 20 /		
To:						500 c					
Jurisdiction: District of Columbia,											
									Total Funds:	\$2,000	

Description: a. Corridor Management Plan - Canal Road-Work includes developing a corridor management plan for the five-mile corridor or Canal Road in the District between the Maryland and District line along the Whitehurst Freeway to its terminus at Rock Creek Parkway. Activities include data collection and analysis, draft and plan preparation.

b. Scenic Byways Signage/Streetscape Enhancement-The District's Scenic Byways Signage and Corridor Improvements will include light standards and fixtures that reflect the historic character of a corridor; street furniture that is consistent with the corridor, surrounding architecture, and community needs; tree and shrub landscaping that establishes or supports the theme or view, or that can be used to eliminate gaps in a linear patterns of vegetation; information signage and kiosks that are consistent with a corridor theme; pull-offs and other designated parking areas for corridor users that contribute to the enjoyment of an individual corridor; setbacks or other buffers to land uses that are inconsistent with a corridor theme; and, adoption of guidelines for design crosswalks, curb cuts, median strips and barriers, and other roadway design elements that are supportive of a corridor theme.

c. Scenic Byways, Corridor Management Plan - Pennsylvania Ave. - Develop a corridor management plan for Pennsylvania Avenue in the District between Maryland and District line to its terminus at M Street in Georgetown. Activities include data collection and analysis, draft and final plan preparation.

152 Title: AWI - Southwest Waterfront Access											
Agency Project ID: AW0											
Facility: Southwest Waterfront			900 a	1,200 a					STP	14,100	CE(1)
From:									80 / 20 /		
To:											
Jurisdiction: District of Columbia											
									Total Funds:	\$14,100	

Description: This project is to design and construct traffic improvements and improved access to the Southwest Waterfront area from Main Avenue. Redevelopment of the Southwest Waterfront is a part of the Anacostia Waterfront Initiative. Reconfiguring vehicular, bicycle and pedestrian flow into and out of the Fish Wharf area allows for improved access to the waterfront and the waterfront businesses, supporting economic growth strategies lined out in the Anacostia Waterfront Initiative Southwest Waterfront Plan.

153 Title: AWI - St. Elizabeth's Transportation Access Study											
Agency Project ID: AW0/03											
Facility: St. Elizabeth's Hospital Campus			600 a						STP	1,000	DEIS(1)
From:				1,000 a					80 / 20 /		
To:											
Jurisdiction: District of Columbia											
									Total Funds:	\$600	

Description: DDOT will conduct a study of transportation access to the St. Elizabeth's Hospital campus. The DC Office of Planning is currently conducting a study to determine alternatives for redevelopment of the site. One of the issues that is beyond the scope of the Office of Planning's study is the need for providing access to the campus for the labor force that will eventually provide for business development. There is a need for a connection to the metro stations, as well as improved vehicular access from Suitland Parkway and I-295. This study will identify alternatives for providing that access.



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
154 Title: Street Repair & Management/Equipment & Technology Improvements (CE302)									Agency Project ID: CE302		
Facility:	Street Repair & Management/Equipment & T		7,883 c	7,883 c	7,883 c	7,883 c	7,883 c	7,883 c	Local - ROW	47,298	N/A
From:	Citywide								/ / 100		
To:											
Jurisdiction:	District of Columbia								Total Funds:	\$47,298	
Description: The scope of work includes the purchase of Street Repair Equipment and technology improvements essential to the (in-house) removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; curbs, gutters, and sidewalks; installing curb ramps, construction of asphalt surface overlays and spot resurfacing improvements; signage, pavement markings; new trees as needed; and intersection, alley and spot resurfacing.											
155 Title: Street Repair Materials (CE303)									Agency Project ID: CE303		
Facility:	Street Repair Materials (CE303)		500 c	500 c	500 c	500 c	500 c	500 c	Local - ROW	3,000	N/A
From:	Citywide								/ / 100		
To:											
Jurisdiction:									Total Funds:	\$3,000	
Description: The scope of work includes, but is not limited to, the purchase and installation of materials necessary in the repair and maintenance of our network of local streets and alleys throughout the District. The project supports the continuous efforts of the District to address streets in need of repair within our inventory of local roadways and alleys.											
156 Title: Street Sign Improvements (CE304)									Agency Project ID: CE304		
Facility:	Street Sign Improvements (CE304)		250 a	250 a	250 a	250 a	250 a	250 a	Local - ROW	12,000	N/A
From:	Citywide		1,750 c	1,750 c	1,750 c	1,750 c	1,750 c	1,750 c	/ / 100		
To:											
Jurisdiction:									Total Funds:	\$12,000	
Description: The scope of work includes, but is not limited to, the purchase and installation of supplies, materials and equipment necessary in the repair and maintenance of our inventory of street and parking signage located on local streets and alleys throughout the District.											
157 Title: Streetlight Replacement Contract (AD304)									Agency Project ID: AD3		
Facility:	Streetlight Replacement Contract (AD304)		10,257 c	10,257 c	10,257 c	10,257 c	10,257 c	10,257 c	Local - ROW	61,542	N/A
From:	Citywide								/ / 100		
To:											
Jurisdiction:	District of Columbia								Total Funds:	\$61,542	
Description: This project renovates and replaces the District's aging transportation electrical infrastructure that is not eligible for Federal Highway funding.											



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
158	Title: Economic Development Initiatives									Agency Project ID: ED0/02		
Facility:	Streetscape Improvements on Federal-Aid R	1,000 a	1,000 a	2,000 a	2,000 a					NHS	4,000	EA
From:		12,000 c	3,000 c	6,000 c	6,000 c					80/ 20/		
To:										STP	12,000	
Jurisdiction:	District of Columbia									80/ 20/		
Total Funds:											\$16,000	

Description: The purpose of this project is to provide transportation improvements to targeted areas as a means for stimulating private-sector activity and to improve the quality of life in District neighborhoods for its residents. This project will strategically target capital investments required to improve local and regional access to economic activity centers, foster downtown development and revitalization through a combination of operational and safety improvements. New commercial development or revitalization projects may require improved access, channelization, turning lanes, traffic signals, new signage, lane markings, lighting and parking. Selected improvements that facilitate truck traffic and transit access help to serve and stimulate private-sector activity. Improved access and upgraded facilities can greatly enhance economic activity and revitalization. Efficient access from principal arterials, Interstate System and freeways allow trucks to deliver goods and services to economically disadvantaged areas as well as economic centers of the city. This project supports infrastructure revitalization by improving intermodal linkages between truck commerce, bus, rail, pedestrians and roadways.

This project will provide neighborhood commercial streetscape improvements on the Federal-aid Highway System, including feasibility and environmental studies, design and construction. The neighborhoods will be determined through coordination with the D.C. Office of Planning. Proposed locations include:

- a. 14th Street, N.W. - Improve the streetscape on 14th Street between U Street and Thomas Circle (M Street, N.W.) - Improve sidewalks, curbs, gutters, street trees, street lights, traffic control signals and litter boxes. Repair roadway
- b. New York Avenue: 7th Street NW to Prince Georges County Line
- c. Takoma (Piney Branch Road, Blair Road and Carroll Street)
- d. Brookland (12th Street, N.E., Michigan to Rhode Island Avenue)
- e. U Street, N.W. 6th Street to 18th Street, N.W.
- f. P Street, NW.
- G. 18th Street/Adams Morgan
- H. Friendship Heights
- I. Wisconsin Avenue/Western to Tenley Circle
- J. Military Road/Missouri Avenue
- K. Alabama to Good Hope Road
- L. Georgetown Residential Study
- M. Columbia Heights/Mount Pleasant
- N. 17th Street/Dupont Circle Streetscape
- O. Skyland SE
- P. Eastern Market metro Plaza
- Q. Shaw North-South Corridor Capacity
- R. Shaw/Mt. Vernon/Convention Center



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
159 Title: Traffic Congestion Mitigation											
Facility: Traffic Congestion Mitigation	1,000 a	750 a	1,500 a	1,500 a					STP	5,000	CE
From:				2,000 e					80 / 20 /		
To:				1,500 a	1,500 a						
Jurisdiction: District of Columbia					2,000 c						
									Total Funds:	\$5,000	

Agency Project ID:

Description: The purpose of this project is to identify neighborhoods affected by traffic congestion impacts, determine the causes of traffic congestion and identify alternative construction projects, traffic management strategies, and other transportation improvement strategies to reduce traffic congestion. Also, environmental studies will be prepared to assess how the proposed construction projects or traffic management studies will impact air and water quality in the District of Columbia. This project shall include traffic studies, environmental assessments, design and construction.

Locations include:

- A. Capitol Hill
- B. Connecticut Avenue
- C. Palisades
- D. South Dakota Avenue
- E. North Capitol/Truxton Circle



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
160 Title: Traffic Operations Improvements Citywide									Agency Project ID: CIT and CIO		
Facility: Traffic Operations Improvements Citywide	255 a	4,037 a	3,275 a	2,320 a	2,270 a	2,320 a	2,320 a		IM	1,192	CE(1) (4)
From:	45,651 c	20,936 c	26,568 c	18,499 c	15,389 c	14,299 c	14,299 c	80 / 20 /			
To:									NHS	5,550	
Jurisdiction: District of Columbia,									80 / 20 /		
									STP	94,817	
									80 / 20 /		
									Total Funds:	\$101,559	

Description: This project modifies and improves vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid highway system. Installation of a variety of traffic engineering devices and construction of nominal geometric alterations. This project will preserve and promote the efficient use of existing city streets through changes in the organization of vehicular and pedestrian traffic flows. Improved traffic flow on arterial streets will improve air quality.

- A. Traffic Signal Maintenance
- B. Traffic Signal System Communications and Control Enhancements
- C. Traffic Signal System Operational Support
- D. ITS Control System Support
- E. Traffic Signal LED Modules
- F. TR Moveable Barrier System
- G. Guidesign Replacement
- H. Hot Thermoplastic Pavement Markings/Prismatic Pavement Markings
- I. Traffic Signal Improvements
- J. Wayfinding Signage
- K. Sign Inventory and Management System
- L. AGC Transportation Management Center Design & Construction
- M. Traffic Sign Upgrading
- N. ITS Integration & Development
- O. Traffic Signal & Operations Design Services
- P. TMC Spare Parts
- Q. Rehabilitation of System Detectors
- R. Intersection Detection Installation
- S. Controller Cabinet Modernization Program



**DISTRICT DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
161 Title: Transportation Electrical Systems Citywide									Agency Project ID: ADT and ADO		
Facility: Transportation Electrical Systems Citywide		800 a	800 a	800 a	800 a	800 a	800 a		Local	45,600	CE
From:		23,888 c	23,888 e	23,888 c	23,888 c	23,888 c	23,888 c		/ / 100		
To:									NHS	10,444	
Jurisdiction: District of Columbia,			1,933 c						80/ 20/		
									STP	45,441	
									80/ 20/		
									Total Funds:	\$123,440	
										\$101,485	

Description: This project will renovate and replace the District's aging transportation electrical systems to provide safe operations. Work includes upgrading of lighting in tunnels, freeway air rights, overhead signs structures, obsolete navigational lights on bridges, and tunnel ventilation systems. Projects include:

- a. Streetlight Series Circuit Conversion
- b. Local Streetlight Conversion
- c. Street Light Replacement
- d. Streetlight Design Services
- e. Streetlight Electrical System Upgrade
- f. CW Painting of Streetlight and Traffic Signal Poles
- g. Multiple Circuit Conversion
- h. Street Lighting Asset Management

162 Title: Transportation Signage Improvement Program									Agency Project ID:		
Facility: Transportation Signage Improvement Progra		1,200 c	500 a	1,200 c					NHS	1,364	CE(4)
From:			1,200 c						80/ 20/		
To:									STP	1,536	
Jurisdiction: District of Columbia,									80/ 20/		
									Total Funds:	\$2,900	

Description: The District of Columbia Department of Transportation will identify and select additional neighborhoods for wayfinding signs to design, fabricate and install. The new wayfinding signs will direct residents, tourists and travelers to key destinations in the District. (Funds are also included in the Traffic Operations Improvements Section.)

163 Title: Traveler Information Centers & Interactive Information Kiosks									Agency Project ID:		
Facility: Traveler Information Centers & Interactive Inf				640 c	540 c				STP	1,180	CE(1)
From:									/ /		
To:											
Jurisdiction: District of Columbia									Total Funds:	\$1,180	

Description: Identified as Action Item 7.2 in the District's Transportation Vision, Strategy, and Action Plan for the Nation's Capital." Work will include the design and construction of a system of coordinated information centers and Interactive information kiosks to provide travelers and tourists with information of various transportation modes, attractions, event information, transportation maps, automated route and travel mode guidance and real-time travel condition information.



**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review	
Transit												
1	Title: SE Bus Garage								Agency Project ID:			
Facility:	Bus Garage		40,000 a	40,000 c					Local	80,000		
From:									/	/ 100		
To:												
Jurisdiction:	District of Columbia								Total Funds:	\$80,000		
Description: Relocate Southeast Bus Garage currently locted on M Street to DC Village												
2	Title: Bus Shuttle Services								Agency Project ID:			
Facility:	Bus Shuttle Services	1,100 c	1,100 c	1,150 c	1,200 c	1,250 c	1,300 c	1,350 c	1,400 c	Section 3037	7,650	CE
From:										100 /	/	
To:												
Jurisdiction:										Total Funds:	\$7,650	
Description: a. Foggy Bottom/Georgetown Shuttle b. Woodley Park/Adams Morgan/U St. Shuttle												
3	Title: CSX Shepherd Branch Industrial Railroad Right-of-Way								Agency Project ID:			
Facility:	CSX Shepherd Branch Industrial Railroad Rig			8,000 b						LOCAL/WMATA	8,000	EA
From:	Pennsylvania Avenue, SE									/	/ 100	Under review
To:	South Capitol Street, SW											
Jurisdiction:	District of Columbia									Total Funds:	\$8,000	
Description: This project will acquire existing CSX Shephard Branch Industrial Spur railroad right-of-way (ROW) to preserve the transportation value of the ROW.												
4	Title: CSX Shepherd Branch Industrial Railroad Right-of-Way								Agency Project ID:			
Facility:	CSX Shepherd Branch Industrial Railroad Rig	4,000 a		4,000 a						LOCAL/WMATA	4,000	EA
From:	Pennsylvania Avenue, SE									/	/ 100	Under review
To:	South Capitol Street, SW											
Jurisdiction:	District of Columbia									Total Funds:	\$4,000	
Description: The District of Columbia, in cooperation with the Washington Metropolitan Area Transit Authority will prepare an alternatives analysis, general plans and environmental assessment for a rail demonstration project. The study area encompasses 2.7 miles of unused CSX Shepherd Branch Industrial Railroad track between Pennsylvania Avenue, SE and the entrance to Bolling Air Force Base at DIA (Defense Intelligence Agency) Access Road and South Capitol Street, SW. Study elements will include determining the number and location of passenger stops and the selection of a mode of fixed guideway operation.												
5	Title: D.C. Transit Development Study								Agency Project ID:			
Facility:	D.C. Transit Development Study	2,660 a	2,650 a	400 a	400 a					Local	800	DEIS
From:										/	/ 100	Prepared for review
To:												
Jurisdiction:	District of Columbia									Total Funds:	\$800	
Description: The project consists of the development of a system plan for surface circulation within the District. Key corridors will be identified for further study and/or implementation.												



**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
6 Title: Downtown Circulator Bus System									Agency Project ID:		
Facility:	Downtown Circulator Bus System	1,000 e	2,600 c	9,000 e	4,000 e	2,000 c	4,000 c		CMAQ	2,000	EA
From:			2,600 c	6,000 c					80 / 20 /		Prepared for review
To:									Local	12,600	
Jurisdiction:	District of Columbia								/ / 100		
Description: The Downtown Circulator bus system provides five high frequency bus routes in Downtown Washington, D. C., creating a single coherent surface transit system connecting the Monumental Core of the Nation's Capital with downtown and with the existing regional transit system. The Circulator distributes visitors, residents and workers within Downtown DC, and between Downtown DC and the Monumental Core, and serves as a supplement to existing transit services that generally move people into and out of the downtown.									Total Funds: \$19,000		
									\$14,600		
7 Title: East Entrance Foggy Bottom									Agency Project ID:		
Facility:	East Entrance Foggy Bottom		100 a						STP	100	CE
From:									80 / 20 /		Proposed for preparation
To:											
Jurisdiction:	District of Columbia										
Description: Currently, Foggy Bottom Metrorail Station has no entrance on the east side. The project will study the feasibility of implementing an additional entrance on the east side of the Metrorail station.									Total Funds: \$100		
8 Title: Farragut Station Pedestrian Tunnel									Agency Project ID:		
Facility:	Farragut Station Pedestrian Tunnel		100 a	2,000 a	20,000 e	5,000 e			STP	35,000	CE
From:				8,000 e	2,000 a	20,000 c	5,000 c		80 / 20 /		
To:					8,000 c						
Jurisdiction:	District of Columbia										
Description: Currently, there is no direct subsurface connection between Farragut North and Farragut West Metrorail Stations. This project will study the feasibility of connecting the two stations through a tunnel.									Total Funds: \$35,000		
9 Title: Rapid Bus Transit									Agency Project ID:		
Facility:	H St, Benning Rd, & Rhode Island Ave			3,300 c	6,600 c	6,600 c	4,400 c	4,400 c	CMAQ	29,700	
From:									80 / 20 /		
To:											
Jurisdiction:	District of Columbia										
Description: Rapid bus service is planned for four corridors in the District. The service is designed to provide faster, more frequent service for people travelling around the District via transit. The service will feature distinct vehicles, bus stop locations, and shelters.									Total Funds: \$26,400		
									\$29,700		
10 Title: ITC Air-Rights									Agency Project ID:		
Facility:	ITC Air-Rights		500 a	750 c	700 c				FTA	1,450	
From:									80 / 20 /		
To:											
Jurisdiction:	District of Columbia										
Description: This project will support a new Amtrak and commuter rail concourse. Also, pedestrian access to H street and a potential tour bus parking North of H Street will be completed.									Total Funds: \$1,450		



**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review	
11 Title: Metro Rail Extension									Agency Project ID:			
Facility: Metro Rail Line			625 c						Local	625		
From: 7th Street/Convention Center									/ / 100			
To: Fort Totten Station												
Jurisdiction: District of Columbia												
Description: Extend Metro Rail Yellow line to accommodate rapid growth, economic development, and reduce traffic congestion.												
										Total Funds: \$625		
12 Title: Metrobus Replacement Program									Agency Project ID:			
Facility: Metrobus Replacement Program	3,000 c	11,600 c	16,900 c	16,300 c	11,800 c	15,150 c			BD	60,150	CE	
From:									/ / 100			
To:												
Jurisdiction: District of Columbia,												
Description: WMATA proposes to purchase transit buses to replace existing Metrobuses over the six-year CIP project period. The proposed Metrobus procurement program, in combination with a mid-life overhaul program, will achieve an acceptable Metrobus average fleet age of 7.5 years by 2002.												
										Total Funds: \$60,150		
13 Title: Metrochek Pilot Demonstration Project									Agency Project ID:			
Facility: Metrochek Pilot Demonstration Project	300 a	300 a	300 a						CMAQ	300	CE	
From:									80/ 20/			
To:												
Jurisdiction: District of Columbia,												
Description: The Metrochek Program is a fare subsidy program that allows employers to provide up to \$100 per month for each employee's public transportation commuting costs. Alternatively an employee may deduct from pre-tax earnings the allowable cost of commuting. Employees are provided with a MetroChek farecard, which can be applied towards the cost of commuting to work by any mode of public transportation. The MetroChek Program in the region is comprised of various structures including full employer subsidy, employee contributions and partial state or local government subsidy, and pre-tax payroll deduction.												
										Total Funds: \$300		
14 Title: Metrorail and Metrobus CIP									Agency Project ID:			
Facility: Metrorail and Metrobus CIP	42,800 c	47,500 c	48,700 c	55,900 c	69,000 c	68,400 c			BD	242,000	CE	
From:									/ / 100			
To:												
Jurisdiction: District of Columbia												
Description: As a signatory to Metro Matters funding agreement that was established to build, repair and replace the mass transit system, the District of Columbia is required to make capital contribution payments for WMATA improvements. CIP includes District's share. FY 2006: 120 new rail cars and 185 buses.												
										Total Funds: \$242,000		
15 Title: Navy Yard Transit Improvements									Agency Project ID:			
Facility: Navy Yard Transit Improvements		1,000 a	20,000 c						Section 5309 NS	20,000		
From:									100/ /			
To:												
Jurisdiction:												
Description: Improve transit services to the Navy Yard Metro Station to accommodate anticipated travel demand.												
										Total Funds: \$20,000		



**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
--	-------	-------	-------	-------	-------	-------	-------	-------	-------------------	--------------	-----------------

16	Title: Pedestrian Passageway/Tunnel								Agency Project ID:		
Facility:	Pedestrian Passageway/Tunnel								HP/TEA-21	2,300	CE
From:	1st Street Metro Station Kiosk								80/ 20/		
To:	1st Street, N.E. (Under H Street Overpass)										
Jurisdiction:											
Description:									Total Funds:	\$2,300	

WMATA built 600 feet of a pedestrian tunnel from near the kiosk at the 1st Street Union Station Metrorail Station entrance toward H Street. The tunnel was never completed. Nion Center Plaza Associates, developer of an office building complex near 1st and H Streets, N.E. has proposed completing the tunnel for approximately \$2 million. This proposal was never implemented due to difficulties in obtaining indemnification agreements with the National Railroad Passenger Corporation (Amtrak). The district proposes to use funds appropriated for the Intermodal Transportation Center to facilitate the indemnification agreement so that the project can move forward.

17	Title: Specialized Transportation Services for the Elderly								Agency Project ID:		
Facility:	Specialized Transportation Services for the Elderly and Handicapped								PRIV	426	CE
From:									/ / 20		
To:									Section 5310	1,677	
Jurisdiction:									80/ /		
Description: Section 5310 Projects									Total Funds:	\$2,103	

18	Title: Streetcar Project Phases I - IV								Agency Project ID:		
Facility:	Streetcar Project Phases I - IV								Local	37,000	EA
From:	Anacostia Area								/ / 100		Under review
To:									State	5,000	
Jurisdiction:	District of Columbia								/ / 100		
Description:									Total Funds:	\$42,000	

Phase I - Design and construction of a streetcar in Firth Sterling and Howard Road from the intersection of Firth Sterling and South Capitol Street to Howard Road and Martin Luther King Jr., Boulevard. Design, build and construct a maintenance facility.

Phase II - Track infrastructure in H Street and Beinning, construct single-track streetcar on South Capitol from Firth Sterling to Malcolm X.

Phase III - Extend streetcar on Martin Luther King Jr., Boulevard from Howard Road to Good Hope Road and Minnesota.

Phase IV - Continue streetcar construction from Martin Luther King Jr., Boulevard over the 11th Street Bridge along M Street to South Capitol Street.