

TPB R18-2017
March 15, 2017

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2017-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE FUNDING FOR THE GOVERNOR HARRY W. NICE BRIDGE IMPROVEMENT PROJECT, AS REQUESTED BY THE MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on November 16, 2016 the TPB adopted the FY 2017-2022 TIP; and

WHEREAS, in the attached letter of February 24, 2017, MDOT has requested that the FY 2017-2022 TIP be amended to include \$560 million in state funding for right-of-way acquisition and construction of the Governor Harry W. Nice Bridge Improvement Project connecting Charles County in Maryland to King George County in Virginia over the Potomac River, as described in the attached materials, and

WHEREAS, the TPB Steering Committee reviewed this proposed amendment at its meeting on March 3, 2017 and has recommended it for approval by the full TPB at its March 15, 2017 meeting, and

WHEREAS, this project is already included in the Air Quality Conformity Analysis of the 2016 CLRP Amendment and the FY 2017-2022 TIP;

NOW, THEREFORE, BE IT RESOLVED THAT the National Capital Region Transportation Planning Board amends the FY 2017-2022 TIP to include \$560 million in state funding for right-of-way acquisition and construction of the Governor Harry W. Nice Bridge Improvement Project, as described in the attached materials.



Maryland Department of Transportation
The Secretary's Office

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

February 24, 2017

The Honorable Bridget Donnell Newton, Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington DC 20002

Dear Chairman Newton:

The Maryland Department of Transportation (MDOT) requests the following amendments to the suburban Maryland portion of the National Capital Region Transportation Planning Board's (TPB) FY 2017-2022 Transportation Improvement Program (TIP) for one existing project as described below and in the attached memo. The change for TIP #5227 reflects the addition of state toll funds to replace the Governor Harry W. Nice Bridge. The Maryland Transportation Authority's (MDTA) anticipates advertising a design-build contract for the new bridge in 2018, starting construction in 2020, and opening a new, wider, and safer bridge in 2023. This action does not impact air quality conformity.

TIP ID#	Project	Phase	Amount of New Funding	Comment
5527	Governor Harry W. Nice Bridge Improvement Project	RW CO	\$10,516,000 \$549,300,000	Add funding for right-of-way and construction.

MDOT requests that this amendment be approved by the Transportation Planning Board (TPB) at its March 15th, 2017 meeting.

The revised funding status will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The additional funds are available through a combination of MDTA cash and debt and utilizing refunding opportunities for existing debt. MDTA will be taking advantage of significant cost savings through a design-build approach to procurement, a practical design, over attainment of toll revenues, and current low interest rates. The amount of MDTA debt needed to fund the project will be determined by the participation by the Virginia Department of Transportation (VDOT) and actual revenue attainment.

The Honorable Bridget Donnell Newton
Page Two

We appreciate your cooperation in this matter. Should you have additional questions or concerns, please contact Ms. Kari Snyder, MDOT Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.state.md.us. Ms. Snyder will be happy to assist you. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in black ink that reads "Tyson Byrne". The signature is written in a cursive, flowing style.

Tyson Byrne
Manager, Regional Planning
Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT



Maryland Transportation Authority

Larry Hogan Governor

Boyd K. Rutherford Lt. Governor

Pete K. Rahn Chairman

Katherine Bays Armstrong
Peter J. Basso
William H. Cox, Jr.
William C. Ensor, III
W. Lee Gaines, Jr.
William K. Hellmann
Randall Nixon
John Von Paris

Kevin C. Reigut Executive Director

2310 Broening Highway
Baltimore MD 21224
410-537-1000
410-537-1003 (fax)
711 (MD Relay)
1-866-713-1596

e-mail: mdt@mdta.maryland.gov

www.mdt.maryland.gov

Nice Bridge Improvement Project

TO: Director Heather Murphy
ATTN: Regional Planning Manager Tyson Byrne
Regional Planner Kari Snyder
FROM: Melissa Williams, MDTA, Acting Director, Planning and Program Development
SUBJECT: Request to amend the FY 2017-2022 National Capital Region Transportation Planning Board (TPB) Transportation Improvement Program (TIP)

DATE: February 23, 2017

PREPARED BY: Glen Smith, Project Manager for Division of Planning and Program Development

PURPOSE

To request the Maryland Department of Transportation (MDOT) Office of Planning and Capital Programming approve and forward to TPB for its approval the following TIP amendment.

SUMMARY

The Maryland Department of Transportation's Maryland Transportation Authority (MDTA) hereby requests amendment of the FY 2017-2022 TPB TIP to reflect the following actions.

ANALYSIS

Table with 4 columns: TIP, PROJECT, PHASE, NEW FUNDING. Row 1: 5527, Gov Harry W. Nice Bridge Improvement Project, RW, \$10,516,000. Row 2: CO, \$549,300,000.

This requested amendment reflects the addition of \$10,516,000 of right-of-way acquisition and the addition of \$549,300,000 of construction funding in the FY 2017-2022 TPB TIP. While outside the scope of the FY 2017-2022 TPB TIP, MDTA is programming an additional \$208,784,000 in FY 2023 and beyond for construction of this project.

Please amend the FY 2017-2022 TPB TIP and the FY 2017-2022 Maryland STIP to reflect the funding information provided in the attachments. MDOT requests this amendment in order that the FY 2017-2022 TPB reflect MDOT's addition of right-of-way and construction funds for this project.

Ms. Heather Murphy

Page Two

The MDTA is an independent State agency that acts on behalf of but is separate from the Maryland Department of Transportation. By law, the MDTA is a group of eight citizens who are appointed by the Governor (and confirmed by the Senate) and the Secretary of Transportation, who serves as Chairman. The MDTA is a non-budgeted agency that relies solely on revenues generated from Maryland's eight toll facilities. Toll revenues are pooled to cover financing, construction, operating, maintenance, and law-enforcement costs, thus providing the strongest possible security for financing transportation improvement projects.

Right-of way and construction funds are being added now because MDTA has brought the project cost down significantly by building only what is needed and making important design changes. MDTA is also taking advantage of the current low-interest rate environment.

If you have any questions regarding this amendment request, please contact Mr. Glen Smith, MDTA Project Manager, at 410-537-5665, or via email to gsmith2@mdta.state.md.us.

ATTACHMENT

FY 2017-2022 TPB TIP project 5527

cc: Ms. Melissa Williams, Acting Director, MDTA
Mr. Will Pines, Director, MDTA
Ms. Kari Snyder, Regional Planner, MDOT
Mr. Tyson Byrne, Manager, MDOT

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2017 - 2022

Source	Fed/St/Loc	Previous Funding	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
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MDOT/Maryland Transportation Authority

Primary

Governor Harry W. Nice Bridge Improvement Project

TIP ID: 5527	Agency ID:	Title: Governor Harry W. Nice Bridge Improvement Project	Complete: 2030	Total Cost: \$768,600
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Facility: US Bridge over Potomac	State	0/100/0	19,959 a	2,761 b	1,825 b	2,825 b	2,025 b	1,080 b	268,600 c	559,816
From: Charles County, MD			147 b				83,800 c	196,900 c		
To: King George County, VA										Total Funds: 559,816

Description: Construct a new four-lane bridge north of the existing bridge, with a barrier-separated, two-way bicycle/pedestrian path on the south side of the bridge. Included in the project is preventative maintenance of the existing bridge until the construction phase is programmed.

Amendment: Add New Project **Requested on: 3/3/2017**
 Amend project into the FY 2017-2022 TIP with \$560 million in state funding between FY 2017 and FY 2022 for right-of-way acquisition and construction.