ITEM 16 - Notice April 21, 2010

Notice of Proposed Amendment to the FY 2010-2015 TIP to Update Project Information on Use of New Federal Funding for the Washington Metropolitan Area Transit Authority (WMATA)

On November 6, 2009, the TPB Steering Committee approved an amendment to the FY 2010-2015 TIP to include up to \$150 million per year in new federal funding beginning in FY 2011. Notice is provided that WMATA has requested an amendment to the FY 2010-2015 TIP to update information on use of the funds for a number of projects including system safety improvements, rail car replacement, track maintenance, and system infrastructure rehabilitation.

The Board will be asked to approve this amendment at the May 19, 2010 meeting.



April 15, 2010

Mr. Ronald Kirby
Director, Transportation Planning
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E.; Suite 300
Washington, DC 20002-4201

RE: Notice of Proposed Amendment to FY2010-2015 TIP for Projects Using New Dedicated Funding

Dear Mr. Kirby:

The current FY 2010-2015 TIP was approved by the TPB on July 15, 2009. The Washington Metropolitan Area Transit Authority (WMATA) portion of the TIP includes an increase in total expenditures beginning in FY2011 that reflects new dedicated federal funding of \$150 million that will be matched with \$150 million in local funding to provide the transit agency with a total of \$300 million of new dedicated funding for capital improvements. On November 6, 2009 the TPB Steering Committee approved an amendment to the FY 2010-2015 TIP to separately identify the new dedicated federal funding as a funding source of \$150 million per year.

WMATA is providing notice that it will request that the TPB approve a new amendment to the FY 2010-2015 TIP at its May 19, 2010 meeting. The purpose of the proposed amendment is to update information on the use of the dedicated funds for a number of projects including, but not limited to, safety improvements, rail car replacement and rehabilitation, track equipment and maintenance, rail system infrastructure rehabilitation, and train control system improvements. A detailed listing of the proposed modifications to project budgets shown in the current TIP will be available prior to the May TPB meeting.

Thank you for your assistance in providing this public notice.

Washington Metropolitan Area Transit Authority

600 Fifth Street, NW Washington, DC 20001 202/962-1234

By Metrorail:
Judiciary Square—Red Line
Gallery Place Chinatown—
Red, Green and
Yellow Lines
By Metrobus:
Routes D1, D3, D6, P6,
70, 71, 80, X2

Nat Bottigheimer

Sincerely,

Assistant General Manager

Department of Planning and Joint Development