

draft cost proposal for Real Intersection Design workshop

		<u>1 session</u>	<u>2 sessions</u>	<u>3 sessions</u>
Moderator	day rate	1000	2000	3000
Michael King	preliminary work	3000	4000	5000
	follow up report	1000	2000	3000
	travel	400	400	400
	lodging	150	300	450
Visually Impaired	day rate	1000	2000	3000
	travel	400	400	400
	lodging	150	300	450
Mobility Impaired	day rate	1000	2000	3000
	travel	400	400	400
	lodging	150	300	450
Drivers	day rate	1000	2000	3000
	travel	400	400	400
	lodging	150	300	450
Pedestrians	day rate	1000	2000	3000
	travel	400	400	400
	lodging	150	300	450
Cyclists	day rate	1000	2000	3000
	travel	400	400	400
	lodging	150	300	450
Transit	day rate	1000	2000	3000
	travel	400	400	400
	lodging	150	300	450
Lunch	45 lunches	675		
\$15	92 lunches		1380	
	135 lunches			2025
Materials	copies, pens	500	750	1000
subtotal		\$16,025	\$27,030	\$37,975
session fee	36 people	-6300		
-\$175	72 people		-12600	
	112 people			-19,600
total		\$9,725	\$14,430	\$18,375

assumptions

site info is supplied by city or state
work room and projector is provided for free
sessions are from 9-5, experts arrive night before and leave evening of
each session is 36 participants