PROJECTS RECOMMENDED FOR ENHANCED MOBILITY FUNDING

For Approval and Inclusion in the FY 2023-2026 TIP R6-2024

Christina Henderson Selection Committee Chair, TPB Vice Chair

Nicholas Ramfos Director of Transportation Operations Programs

Transportation Planning Board December 20, 2023



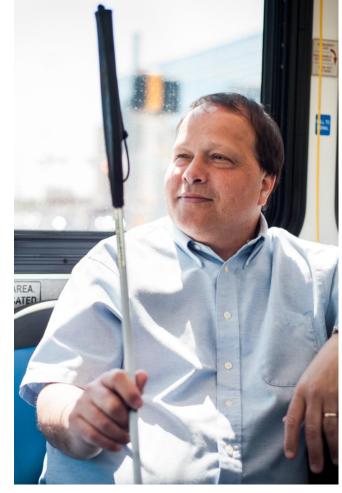
Purpose

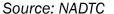
Selection Committee recommended funding that:

- Advances the goals of the Coordinated Plan
- Ensures regional equilibrium
- Ensures FTA dollars can be successfully implemented
- Meets the needs of Older Adults and People with Disabilities

TPB Staff and the Selection Committee request:

- Action on resolution R6-2024 to approve projects
- Amend the 2023-2026 TIP







Selection Highlights

- Approximately \$10.2 million in funding available, \$15.6 million in requests
- Selection Committee recommends funding 23 of the 27 applications received.
- With the matching funds, the projects total over \$14 million
- Applicants whose projects were not recommended for funding will receive recommendations for improvement
- Following TPB approval and amendment of the TIP, TPB staff will submit projects to FTA for final approval



SELECTION COMMITTEE FUNDING RECOMMENDATIONS

Arc of Prince William County

1 replacement minivan transporting adults to/from daily activities. Requesting funds for 1 driver and fuel charges for 1 vehicles

Geographic Focus: Prince William County, Virginia

• Federal Total: \$185,919

Arc of Northern Virginia

Fill travel training gaps for IDD individuals through their Arc2Independence app with custom Travel Lessons, Employment, Safety, Daily Living Lessons.

Geographic Focus: Northern Virginia

Federal Total: \$1,024,863



Arc of Prince George's County – Transportation

Procure 2 minivans to provide specialized transportation to people with intellectual and developmental disabilities.

Geographic Focus: Prince George's County, Maryland

• Federal Total: \$197,310

Arc of Prince George's County – Wheels to Wellness

Procure 2 minivans to pilot a program in partnership with PGC Health Department, providing transportation to senior and disabled individuals for medical treatment

Geographic Focus: Prince George's County, Maryland

• Federal Total: \$297,983



Boat People SOS

Conduct an outreach and education campaign to increase community awareness about available transportation options.

Geographic Focus: Northern Virginia

• Federal Total: \$200,000

Capitol Hill Village

Increase door-to-door services, provide mobility counseling in identifying transportation options, visit transport providers to engage discussion.

Geographic Focus: District of Columbia

Federal Total: \$695,265



Chinese Culture and Community Service Center

Procure 3 buses to provide daily door-to-door transportation service to the adult medical daycare for 300 senior and disabled citizens of low income, minority, and frail.

Geographic Focus: Gaithersburg, Maryland

• Federal Total: \$302,111

City of Hyattsville

Optimize shared-ride "curb-to-curb" services to medical appointments, shopping, social, recreational activities in the City and across the DMV

Geographic Focus: Hyattsville, Maryland

Federal Total: \$100,000



Community Support Services

Procure 3 minivans to increase services for individuals with developmental disabilities

Geographic Focus: Gaithersburg, Maryland

• Federal Total: \$227,694

Dulles Area Transportation Association

Assist nearby agencies to expand mobility services to underserved seniors, veterans, and individuals with disabilities within NOVA.

Geographic Focus: Northern Virginia

Federal Total: \$400,000



EasterSeals

Maintain free accessible transportation services for Easterseals' ADS-IGC participants (seniors and adults with disabilities) to their Adult Daycare Center.

Geographic Focus: Silver Spring, Maryland

• **Federal Total:** \$459,375

ECHO

Procure 2 buses and 1 minivan to expand geographic reach for new worksites.

Geographic Focus: Leesburg, Virginia

• Federal Total: \$449,250



Fairfax County NCS – FXMAP

Create a strategic mobility awareness campaign with stakeholders/community partners to integrate transportation for seniors and individuals with disabilities.

Geographic Focus: Fairfax County, Virginia

• Federal Total: \$603,610

Jewish Council for the Aging – Elderbus

Procure 1 bus, capital maintenance, insurance premiums, fuel prices and rising salaries for staff and drivers.

Geographic Focus: Northern Virginia

Federal Total: \$458,177



Jewish Council for the Aging - NVD

Continuation of the volunteer driving program, increasing capacity through resources, program support, and technical assistance.

Geographic Focus: Rockville, Maryland

• Federal Total: \$310,545

Leisure World of Maryland Corporation

Procure 3 buses for fixed route service, connecting residents to WMATA's Y2, 7, and 8 lines and waving reservation fees.

Geographic Focus: Silver Spring, Maryland

Federal Total: \$418,171



Loudoun Volunteer Caregivers

Procure 1 minivan and provide free assisted transportation to individuals using wheelchairs to quality-of-life activities such as medical appointments and groceries.

Geographic Focus: Loudoun County, Virginia

• Federal Total: \$149,366

New Horizons Support Services, Inc

Procure 2 buses to offer round trips to 160 adults 5 days a week for community integration, 7 days a week for personal supports.

Geographic Focus: Prince George's County, Maryland

Federal Total: \$220,620



Opportunities, Inc

Offer travel training, hire Direct Service Professionals for one-on-one travel training, host training session for professionals.

Geographic Focus: Prince George's County, Maryland

• Federal Total: \$300,000

Pozez Jewish Community Center

Help seniors and people with disabilities find volunteer transport for critical activities such as medical appointments and grocery shopping.

Geographic Focus: Northern Virginia

Federal Total: \$384,146



Seabury Resources for Aging

Procure 1 bus, providing 1,600 more older adults with transportation services and establish a transportation scheduling process.

Geographic Focus: Prince William County, Virginia

Federal Total: \$225,759

University of Maryland

Procure 1 minion and offset operating expenses for safe and reliable para-transit service to all UMD community seeking transportation.

Geographic Focus: College Park, Maryland

• Federal Total: \$212,005



Washington Metropolitan Area Transit Authority

Purchase 25 minivans to transport disabled citizens across the Washington Urbanized Area.

Geographic Focus: Region – Wide

• Federal Total: \$1,716,000

MWCOG/TPB

Fund program administrative costs associated with administering the FY22-FY23 Enhanced Mobility program in the Washington, DC-VA-MD Urban Area.

Geographic Focus: Region – Wide

Federal Total: \$1,029,129



The following slides shows the applications not recommended for funding. The rationale for not funding these applications include:

- One application did not meet minimum requirements
- One application did not include a budget
- Two applications did not prove their financial capability to match the federal funds available

Denied applicants will receive communication with recommendations for improving their application for the next grant solicitation and will also be offered a debriefing about their application with TPB staff.



Fairfax County NCS - Bus Replacement

Procure 1 bus to transport Area Agency on Aging residents to/from senior centers, residents to life sustaining treatments, and clients to work enclaves, etc.

Geographic Focus: Fairfax County, Virginia

Federal Total: \$425,127

Head Injury Rehabilitation and Referral Services

Procure 5 minivans to improve access to community-based activities such as employment, social, and recreational activities.

Geographic Focus: Rockville, Maryland

• Federal Total: \$272,572



Second Family Adult Homes Inc

Procure 1 minivan and establish an in-house transportation program to provide accessible transport to individuals for medical and/or safety needs.

Geographic Focus: Bowie, Maryland

Federal Total: \$321,605

Tier 1 Transportation Services

Procure 1 minion to provide more patients with transportation to pre-scheduled healthcare appointments.

Geographic Focus: Fort Washington, Maryland

• Federal Total: \$100,245



NEXT STEPS

- Recommend approval to fund 23 projects using FTA Section 5310 FY 22 & 23 apportionment
- Amend the FY 2023-2026 TIP to include the projects.
- Approve R6-2024



Source: NADTC



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