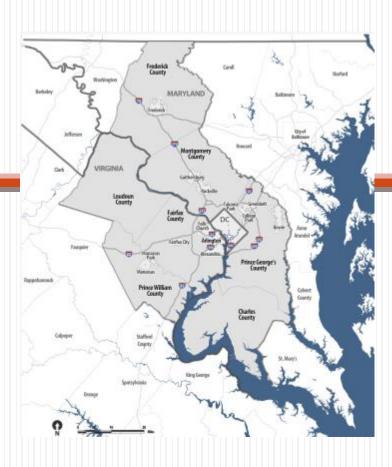
FY 2012 - 2014 Commuter Connections TERM Analysis

**ITEM #2** 

#### **Regional Growth Projections**

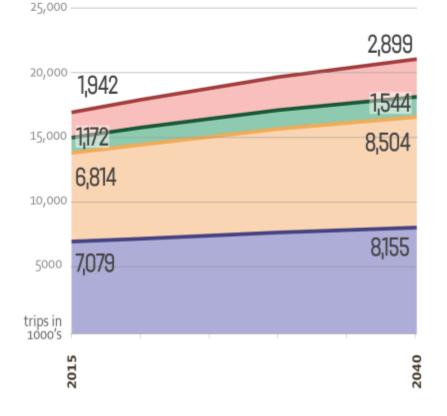
Today:
5.3 million
residents
2.7 million
workers

By 2040, It is
Predicted that
There Will be
A million more
trips each day
in the region - a 24%
increase over
today



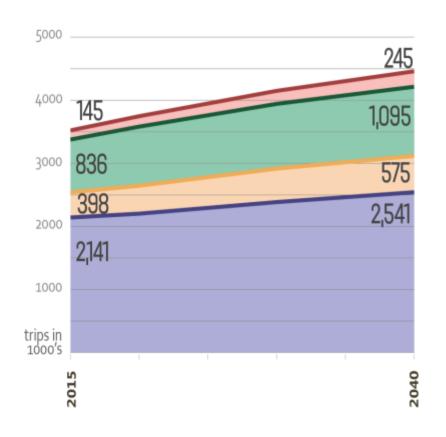
The TPB is the designated Metropolitan Planning Organization (MPO) for the region

# Daily Travel - Trips By Mode



957,000 more trips	<b>√o∱</b> Walk+Bicycle	+49% From 2015
372,000 more trips	Transit	+32% From 2015
1,690,000 more trips	HOV+Carpool	+25% From 2015
1,076,000 more trips	Single Driver	+15% From 2015

# Daily Travel – Commute Trips By Mode



100,000 more trips	がか Walk+Bicycle	+69% From 2015
259,000 more trips	Transit	+31% From 2015
177,000 more trips	HOV+Carpool	+44% From 2015
400,000 more trips	Single Driver	+19% From 2015

## **Regional Collaboration**

Agree to how TDM programs can assist the region to meet congestion reduction and air quality goals.

#### <u>Team</u>

State Departments of Transportation

Businesses/Federal Agencies

Local governments

Transportation Management Associations Transit

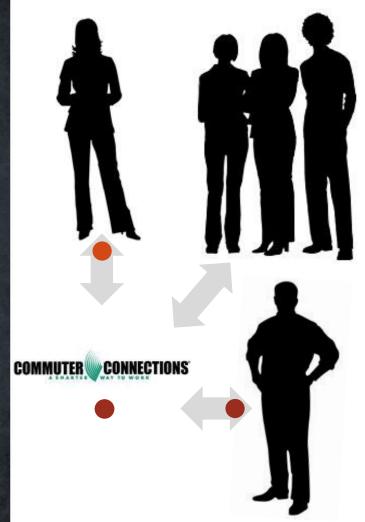
operators

Vanpool providers

Carshare/Bikeshare Services

Develop/Implement programs that will contribute to regional transportation and emission impacts.







# **TERM Evaluation Cycle**

- » Evaluation Methodology "Blueprint"
- » Data Collection
- » Reports
- » Share Results
- » Incorporate into Regional Planning Process







## Objective of Evaluation

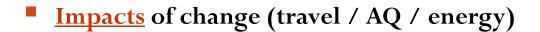
- Apply methodology outlined in Evaluation Framework to:
- Estimate effectiveness of Commuter Connections TERMs
  - Telework
  - Guaranteed Ride Home
  - Employer Outreach
  - Mass Marketing



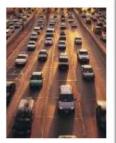
- Document results of Commuter Operations Center
- Adjust impacts for overlap among programs

#### Performance Continuum

- Awareness modes/programs
- Attitudes willing to try modes
  - Participation services used
  - Satisfaction with programs
    - <u>Utilization</u> mode / travel changes
    - Influences motivations for change









Awareness and Attitudes

Participation and Satisfaction

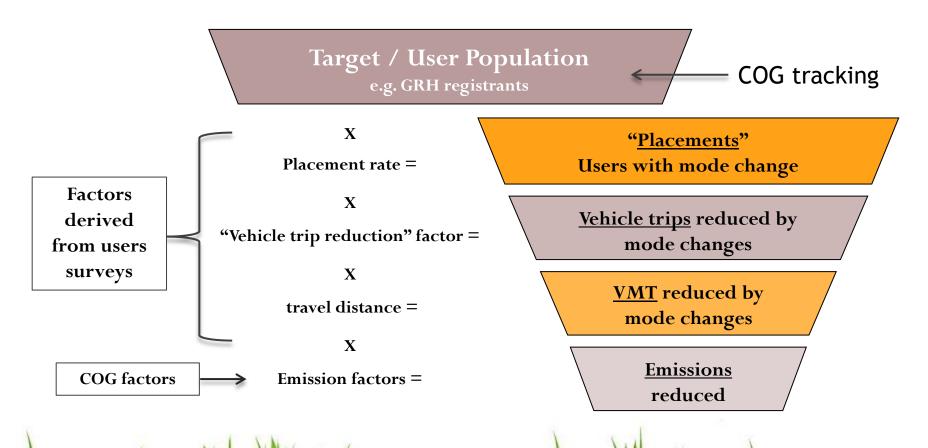
Utilization and Influence

**Impacts** 

### Impact Calculation Approach

Impact calculation approach uses series of "multiplier" factors, applied to user population





### Impacts for All TERMs + COC (Jul 2011 – Jun 2014)

Comparison of <u>collective goals</u> against <u>collective impacts</u>, including Commuter Operations Center

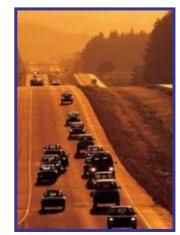
	<u>Goal</u>	<u>Impact</u>	<u>Net</u>	
Trips reduced	109,594	131,830	<u>22,236</u>	+20%
VMT reduced	2,162,400	2,473,326	<u>310,926</u>	+14%
NOx reduced	1.098 T	1.061 T	(0.037) T	- 3%
VOC reduced	0.654 T	0.533 T	(0.121) T	-19%

#### Met vehicle trip and VMT goals

Shortfall in emission goals due to reduced emission factors for 2015 (cleaner cars) and shift to MOVES emission model

## **TERM Analysis Observations**

The <u>four TERMs</u> met the collective goals for both vehicle trips (+10%) and VMT reduced (+6%)

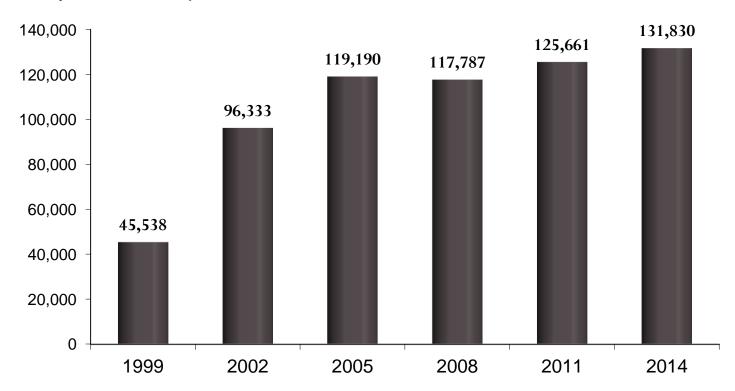




- <u>CC programs overall</u> (TERMs + COC)
   exceeded the VT reduction goal (+20%) and VMT goal (+14%)
- TERMs did not meet emissions goals, but this was due to a change in the emission model (MOVES) and reductions in the 2014 emission factors, compared to the factors used when the goals were established in 2005

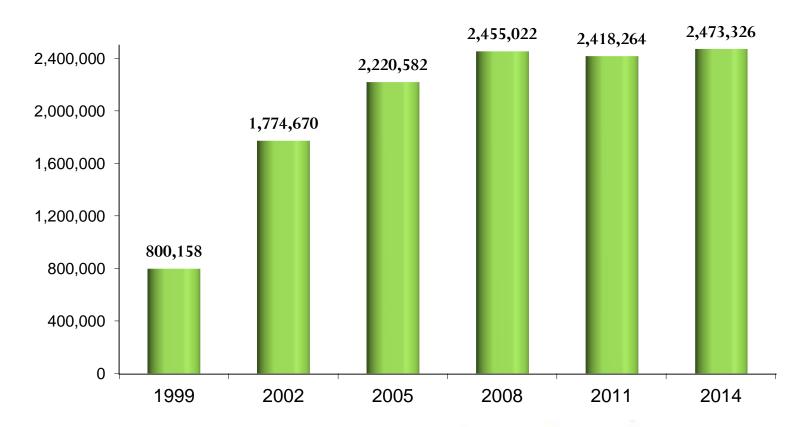
#### Commuter Connections Vehicle Trip Reduction – 1999 to 2014

#### Daily Vehicle Trips Reduced



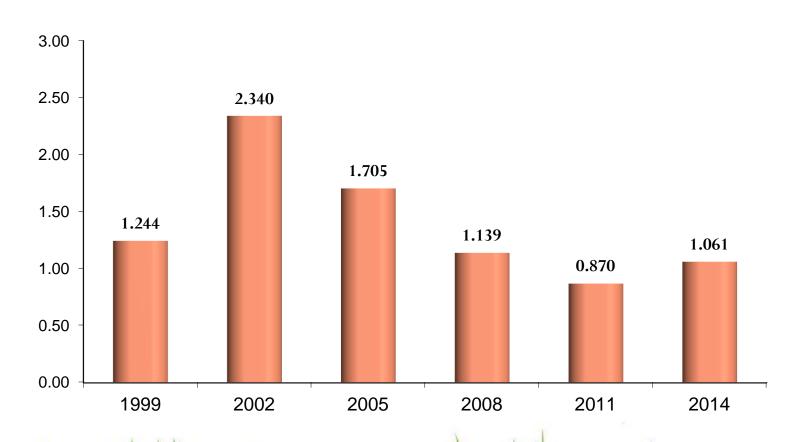
#### Commuter Connections VMT Reduction – 1999 to 2014

#### Daily VMT Reduced



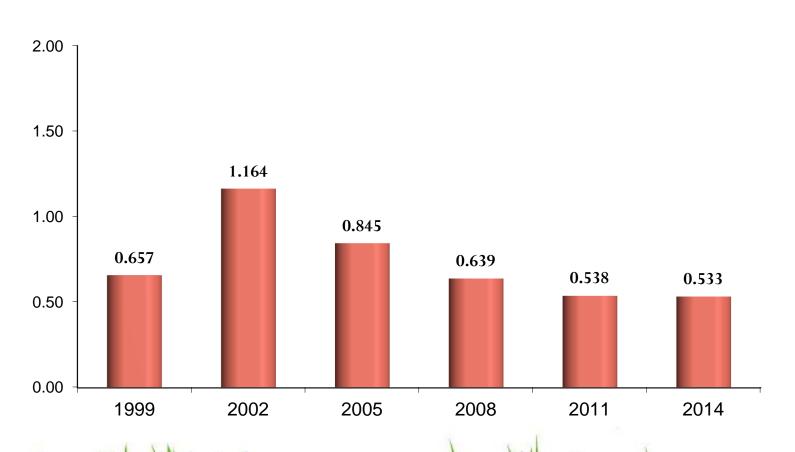
#### Commuter Connections NOx Reduced (daily tons) – 1999 to 2014

#### Daily tons NOx Reduced



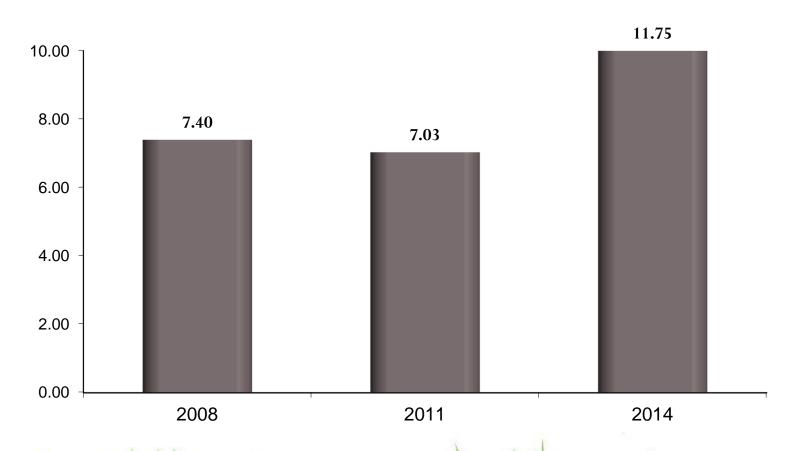
# Commuter Connections VOC Reduced (daily tons) – 1999 through 2014

Daily tons VOC Reduced



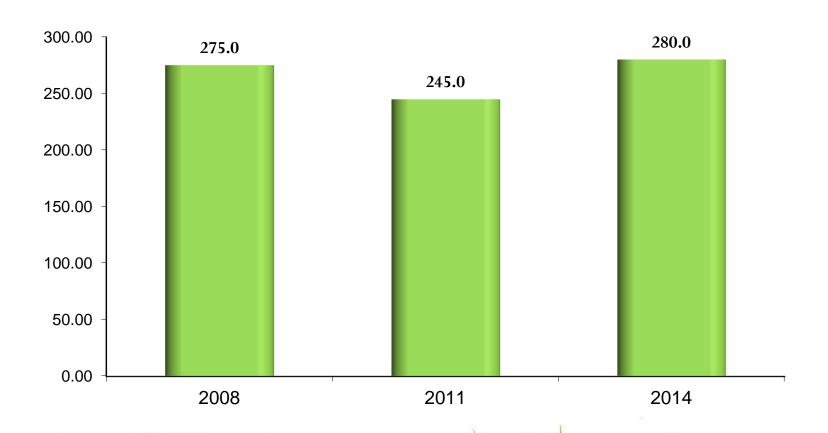
PM 2.5 Reduced (annual tons) – 2008 to 2014 Commuter Connections TERMs + Commuter Operations Center

#### Annual tons PM 2.5 Reduced



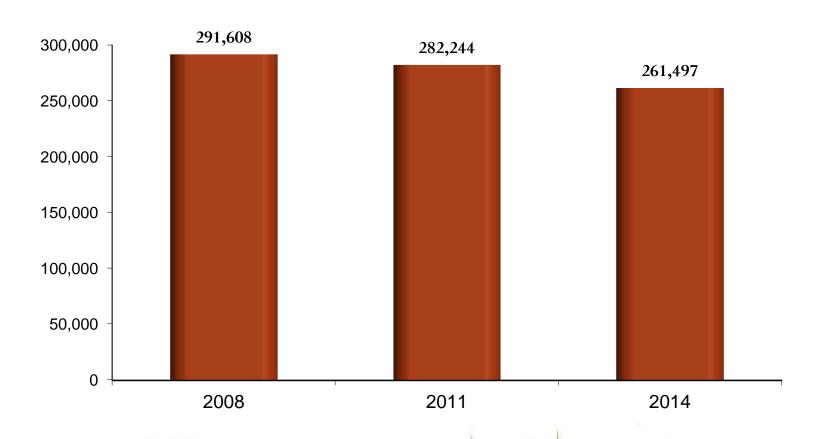
#### Precursor NOx Reduced (annual tons) – 2008 to 2014 Commuter Connections TERMs + Commuter Operations Center

#### Annual tons PM 2.5 Precursor NOx Reduced



#### CO2 Reduced (annual tons) – 2008 to 2014 Commuter Connections TERMs + Commuter Operations Center

#### Annual tons CO2 - Greenhouse Gases Reduced



## Next Steps

- Report Endorsement
- Report Publication and Release
- Program Cost Effectiveness Calculation
- Integrate results into regional air quality conformity determination and Congestion Management Process



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