



MEMORANDUM

TO: Transportation Planning Board
FROM: Kanti Srikanth, TPB Staff Director
SUBJECT: Steering Committee Actions
DATE: January 11, 2018

At its meeting on January 5, the TPB Steering Committee approved the following resolution:

- **SR11-2018:** To amend the FY 2017-2022 Transportation Improvement Program to include \$3.948 million in state funding for planning and engineering for the VA Route 7/VA Route 690 Interchange project, as requested by the Virginia Department of Transportation. Funding for planning and engineering is exempt from the air quality conformity requirement. The amendment also revised the cost estimate for the Rolling Road widening project from \$35 million to \$51 million and reduced the amount currently programmed by \$328,000. This project is included in the Air Quality Conformity Analysis of the 2016 CLRP and the FY 2017-2022 TIP.

The Steering Committee also reviewed and approved \$25,000 in funding from the FY 2018 UPWP, along with an associated transmittal letter, for the TPB's 2018 membership in the Association of Metropolitan Planning Organizations (AMPO).

The TPB Bylaws provide that the Steering Committee "shall have the full authority to approve non-regionally significant items, and in such cases it shall advise the TPB of its action."

Attachments

- SR11-2018
- AMPO invoice

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2017-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE FUNDING FOR THE ROLLING ROAD AND ROUTE 7/ROUTE 690 INTERCHANGE PROJECTS, AS REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on November 16, 2016 the TPB adopted the FY 2017-2022 TIP; and

WHEREAS, in the attached letters of January 4, VDOT has requested that the FY 2017-2022 TIP be amended to include \$3.948 million in advanced construction (AC) funding in FY 2018 for planning and engineering for the VA Route 7/ VA Route 690 Interchange project (TIP ID 6618), and to revise the total cost estimate for the Rolling Road project (TIP ID 6247) from \$35.1 million to \$51.2 million and to reduce the currently programmed funding by \$328,000, as described in the attached materials; and

WHEREAS, funding for planning and engineering on the Route 7/Route 690 Interchange project is exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012, and the Rolling Road project is included in the Air Quality Conformity Analysis of the 2016 CLRP Amendment and the FY 2017-2022 TIP (CON ID 302, VSF10a);

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2017-2022 TIP to include \$3.948 million in AC funding in FY 2018 for planning and engineering for the VA Route 7/ VA Route 690 Interchange project (TIP ID 6618), and to revise the total cost estimate for the Rolling Road project (TIP ID 6247) from \$35.1 million to \$51.2 million and to reduce the currently programmed funding by \$328,000, as described in the attached materials.

Adopted by the Transportation Planning Board Steering Committee at its regular meeting on January 5, 2018.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

4975 Alliance Drive
Fairfax, VA 22030

CHARLES A. KILPATRICK, P.E.
COMMISSIONER

January 4, 2018

The Honorable Charles Allen, Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington, DC 20002-4201

RE: National Capital Region FY 2017-2022 Transportation Improvement Program Amendments for the
VA 7/VA 690 Interchange, Loudoun County, VA (UPC# 111666)

Dear Mr. Allen:

The Virginia Department of Transportation (VDOT) requests an amendment to the FY 2017-2022 Transportation Improvement Program (TIP) to add the VA 7 / VA 690 Interchange (Harry Byrd Highway / Hillsboro Road) in Loudoun County as a new project. The interchange will provide additional access to the town of Purcellville. It will include four ramps and a shared use path on Route 690 over Route 7. VDOT is adding \$3,948,000 in Advance Construction funding to FY 2018 of the TIP for preliminary engineering.

This interchange is listed in the 2016 CLRP as a Study. Accordingly, only preliminary engineering funds are currently being programmed into the TIP. Construction of the project, which will be regionally significant for the purposes of air quality conformity analysis, will be included in the Visualize 2045 air quality conformity analysis. Funding for the right-of-way and construction phases will be programmed after Visualize 2045 is adopted later this year. The interchange is fully funded in VDOT's Six Year Improvement Plan, and the 2014 CLRP Financial Analysis anticipates the funding sources being utilized.

VDOT requests that this amendment be placed on the agenda of the Transportation Planning Board's Steering Committee at its meeting on January 5, 2018. VDOT's representative will attend the meeting and will be available to answer any questions.

Thank you for your consideration of this request.

Sincerely,

A handwritten signature in cursive script, appearing to read 'Helen Cuervo'.

Helen Cuervo, P.E.
District Administrator
Northern Virginia District

cc:

Ms. Ms. Rene'e Hamilton, VDOT
Ms. Maria Sinner, P.E., VDOT
Mr. Farid Bigdeli, P.E., VDOT
Mr. Norman Whitaker, AICP, VDOT



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

4975 Alliance Drive
Fairfax, VA 22030

CHARLES A. KILPATRICK, P.E.
COMMISSIONER

January 4, 2018

The Honorable Charles Allen, Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington, DC 20002-4201

RE: National Capital Region FY 2017-2022 Transportation Improvement Program Amendment for the Rolling Road Widening, Fairfax County, VA (UPC# 5559)

Dear Mr. Allen:

The Virginia Department of Transportation (VDOT) requests amendments to the FY 2017-2022 Transportation Improvement Program (TIP) to update the cost estimate and revise the funding for the Rolling Road Widening in Fairfax County. This project will reduce congestion and improve safety by widening Rolling Road between Fairfax County Parkway and Old Keene Mill Road from two lanes to four lanes, with left and right turn lanes, storm-water management facilities and accommodations for pedestrians and bicyclists.

The amendment reflects the latest estimates, funding plans and priorities of the Commonwealth Transportation Board. The project was already included in the 2017-2022 TIP. The total project cost estimate has been increased from \$35.1 million to approximately \$51.2 million and the completion date has been moved out to 2025. The funding program has been revised as noted in the Program Notes section of the TIP table, with a net current reduction of \$328,000. Funding sources include Advance Construction, RSTP, CMAQ, local, and Surface Transportation Block Grant. Additional funding needed to complete the project will be programmed at a later date.

The required funding sources were anticipated in the 2014 CLRP Financial Plan. The project is included in the 2016 CLRP Air Quality Conformity Analysis as a regionally significant project.

VDOT requests that this amendment be placed on the agenda of the Transportation Planning Board's Steering Committee at its meeting on January 5, 2018. VDOT's representative will attend the meeting and will be available to answer any questions.

Thank you for your consideration of this request.

Sincerely,

A handwritten signature in cursive script that reads 'Helen Cuervo'.

Helen Cuervo, P.E.
District Administrator
Northern Virginia District

cc:

Ms. Ms. Rene'e Hamilton, VDOT
Ms. Allison Richter, PMP, VDOT
Ms. Maria Sinner, P.E., VDOT
Mr. Norman Whitaker, AICP, VDOT

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2017 - 2022

	Source	Fed/St/Loc	Previous Funding	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Source Total	
TIP ID: 6247		Agency ID: 5559		Title: Rolling Road				Project Cost: \$51,210		Complete: 2025	
Facility: VA 638 Rolling Road	AC	80/20/0			4,599 b					4,599	
From: VA 286 Fairfax Co. Pkwy (0.369 mi N. of Pkw	AC 1	100/0/0						1,580 c		1,580	
To: VA 644 Old Keene Mill Road	AC Conversion	80/20/0				1,457 b				1,457	
	AC Conversion 1	68/32/0					3,142 b			3,142	
	CMAQ	80/20/0		560 a	560 a					1,120	
	Local	0/0/100	5,000 a		10,766 b			8,734 c		19,500	
	REVSH	0/100/0	141 a 4,856 b								
	RSTP	80/20/0			1,858 a 1,500 b					3,358	
	STBG	80/20/0			204 b					204	
Total Funds:										34,960	

Description: Widening to 4 lanes.

Modification: ADMIN MOD UPC 5559	Approved on: 9/28/2017
FFY17-28 STIP ADJ - MOVE \$448,360 (CM) from FFY16 to FFY17, add \$1,279,240 (RSTP) FFY17, release \$799,524 (REVSH) FFY16 PE phase.	
Amendment: Change Funding and Increase Project Cost	Approved on: 1/5/2018
TIP AMD - add \$31,640 (CM) Prev, move \$448,360 (CM) & \$1,279,240 (RSTP) from Prev to FFY18 & add an addit'l \$206,883 (RSTP), release \$141,047 (REVSH) Prev PE phase; move \$4,855,750 (REVSH) from Prev to FFY18 & add an addit'l \$527,246, add \$1,200,000 (RSTP) & \$163,202 (EB/STBG) FFY18, add \$3,678,930 (AC-RSTP) FFY18, add \$1,165,600 (ACCRSTP) FFY19 & \$2,513,330 (ACC-RSTP) FFY20 RW phase; move \$4,203,679 (REVSH) from Prev to FFY21 & add an addit'l \$163,325, release \$2,800,000 (RSTP) & \$4,878,930 (AC-RSTP) FFY18 CN phase	

	Source	Fed/St/Loc	Previous Funding	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Source Total	
TIP ID: 6618		Agency ID: 111666		Title: ROUTE 7/ROUTE 690 INTERCHANGE #SMART18				Project Cost: \$36,165		Complete: 2025	
Facility: VA 7 Harry Byrd Highway	AC	100/0/0			3,948 a					3,948	
From: VA 690 Hillsboro Road											
To:											
Total Funds:										3,948	

Description: This new Interchange at RT 7 and RT 690 will include a shared use path and four ramps.

Amendment: Add Project	Approved on: 1/5/2018
Amend project into the FY 2017-2022 TIP with \$3.948 million in advanced construction funding in FY 2018 for planning and engineering.	

Association of Metropolitan Planning. Org.
 444 N. Capitol St. NW
 Suite 345
 Washington, DC 20001
 202-624-3680

Invoice



Date
1/1/2018

Invoice #
2018-92

Kanti Srikanth
 Metropolitan Washington COG
 777 N. Capitol St., NE
 Suite 300
 Washington, DC 20002



ASSOCIATION OF
 METROPOLITAN
 PLANNING
 ORGANIZATIONS

Description	Amount
AMPO Membership Dues 2018 - Restricted	20,000.00
AMPO Membership Dues Unrestricted - 2018	5,000.00
<div data-bbox="207 1535 805 1705" style="border: 1px solid black; padding: 5px;"> <p>Please indicate below what percent of your dues come from federal funds IF IT IS NOT 80% and return a copy of this invoice with your payment.</p> <p>Our percent of federal funds is _____.</p> </div>	
Total	\$25,000.00