

# REVIEW OF DRAFT FY 2017 UPWP

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## Review of Draft FY 2017 Unified Planning Work Program (UPWP)

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Transportation Planning Board  
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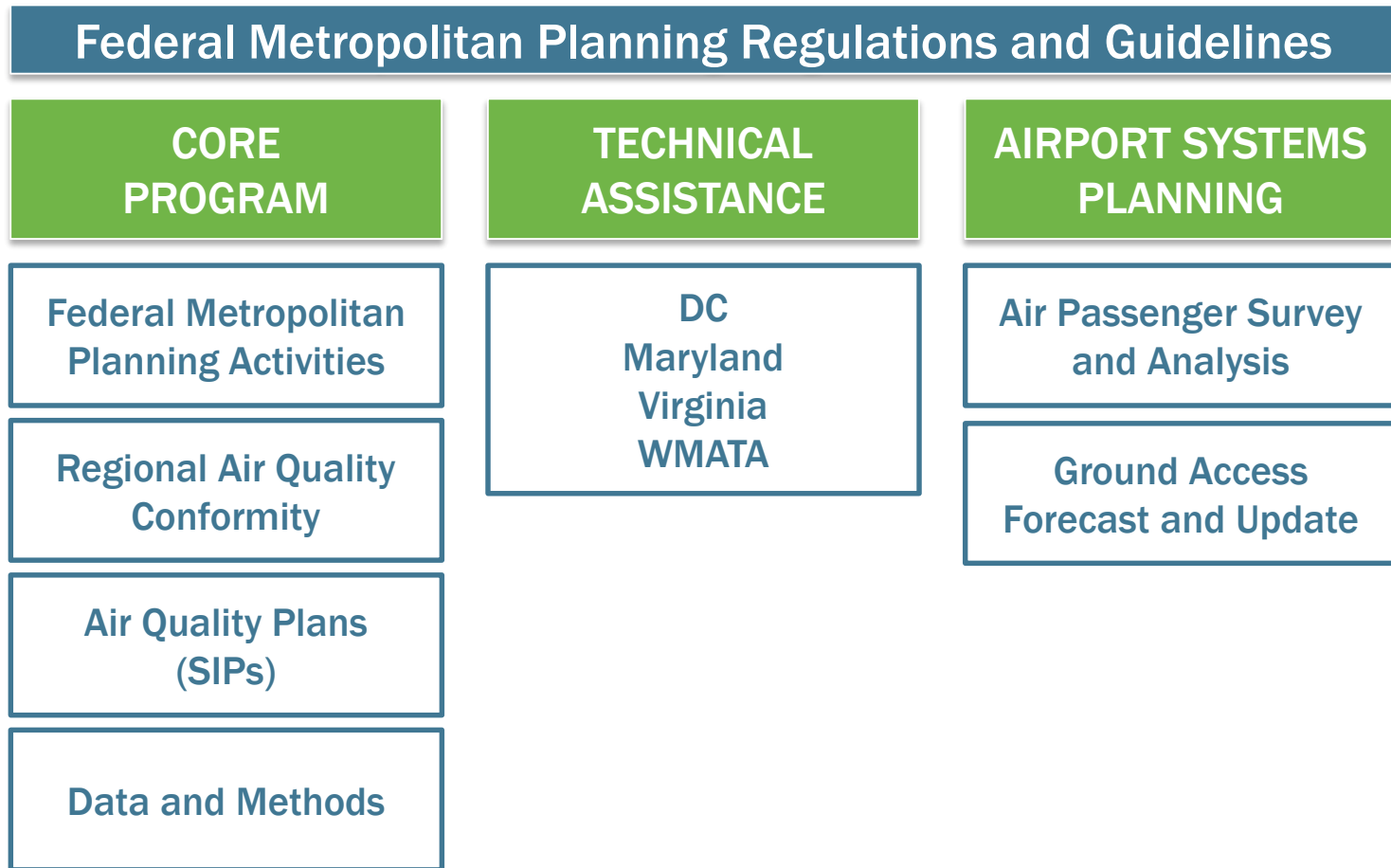
# What is the UPWP?

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- TPB's annual work program and budget
  - Federally mandated work activities
  - Additional regional planning activities
  - Federally assisted state, regional, and local planning activities
- Required as a basis and condition for all federal funding for transportation planning at the MPO and State levels
- Continues and builds upon activities in current program
  - Advances work activities toward MAP-21 planning requirements
- **NEW** Preparing for requirements of FAST Act



# How is the UPWP Structured?



# Funding Amounts and Sources

CORE PROGRAM	TECHNICAL ASSISTANCE	AIRPORT SYSTEMS PLANNING
\$12.0 million	\$1.1 million	\$250,000
FHWA: 60% FTA: 20% State: 10% Local: 10%	FHWA: 60% FTA: 20% State: 10% Local: 10%	FAA: 90% Local: 10%
<b>GRAND TOTAL: \$13,341,903</b>		



# Core Program Activities

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## Long-Range Planning

**\$1,104,800**

Constrained Long-Range Transportation Plan (CLRP); Title VI and Environmental Justice; Environmental Consultation; Financial Planning; Unfunded Regional Priority Projects

## Performance Based Planning and Programming

**\$360,000**

Performance Measurements and Targets; Transportation Improvement Program (TIP)

## Mobile Source Emissions Planning

**\$1,598,800**

Air Quality Conformity; Mobile Emissions Analysis



# Core Program Activities

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## Planning Programs

**\$1,714,200**

Congestion Management Process; Systems Performance, Operations, and Technology Planning; Transportation Emergency Preparedness Planning; Transportation Safety Planning; Bicycle and Pedestrian Planning; Regional Public Transportation Planning; Freight Planning; Metropolitan Area Transportation Operations Coordination (MATOC)

## Travel Forecasting

**\$2,266,800**

Network Development; Models Development and Support

## Travel Monitoring and Data Programs

**\$1,987,200**

Traffic Monitoring Counts and Studies; Household Travel Surveys; GIS Data and Analysis; Regional Transportation Data Clearinghouse



# Core Program Activities

Cooperative Forecasting and Transportation Planning Coordination	\$860,000
Public Participation and Human Service Transportation	\$830,000
Transportation Alternatives and Transportation/Land-Use Coordination	\$422,700
TPB Support and Management	\$825,785
<b>TOTAL</b>	<b>\$11,971,285</b>



# Key Assumptions for FY 2017

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- New Planning Funds same as amended FY 2016 UPWP
- Retain ongoing activities and initiatives from FY 2016
- Regroup activities for functional synergies
- Does not include any anticipated FY 2016 Carryover Funding or additional funding under FAST Act
  - Consequently, draft FY 2017 UPWP budget is 13% less than current FY 2016 UPWP.
- Funding amendment anticipated in the fall once federal and state budget levels are finalized





# Highlights of New Activities in FY 2017

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## Long-Range Planning

- ✓ Regionally Significant Projects – TPB Priority for Funding
- ✓ Environmental Justice Analysis of 2015 CLRP Amendment

## Air Quality Planning

- ✓ Ozone Maintenance Plan – Mobile Emissions Inventory
- ✓ Greenhouse Gas Reduction Action Plan

## Travel Demand Modeling

- ✓ Strategic Models Improvement Plan – Phase 1



# Highlights of New Activities in FY 2017

## Planning Programs

- ✓ Regional “Bicycle Beltway” Plan
- ✓ Regional Freight Forum
- ✓ Strengthen Consideration of Operations, Incident Response, and Reliability in Planning Process

## Travel Monitoring and Data Programs

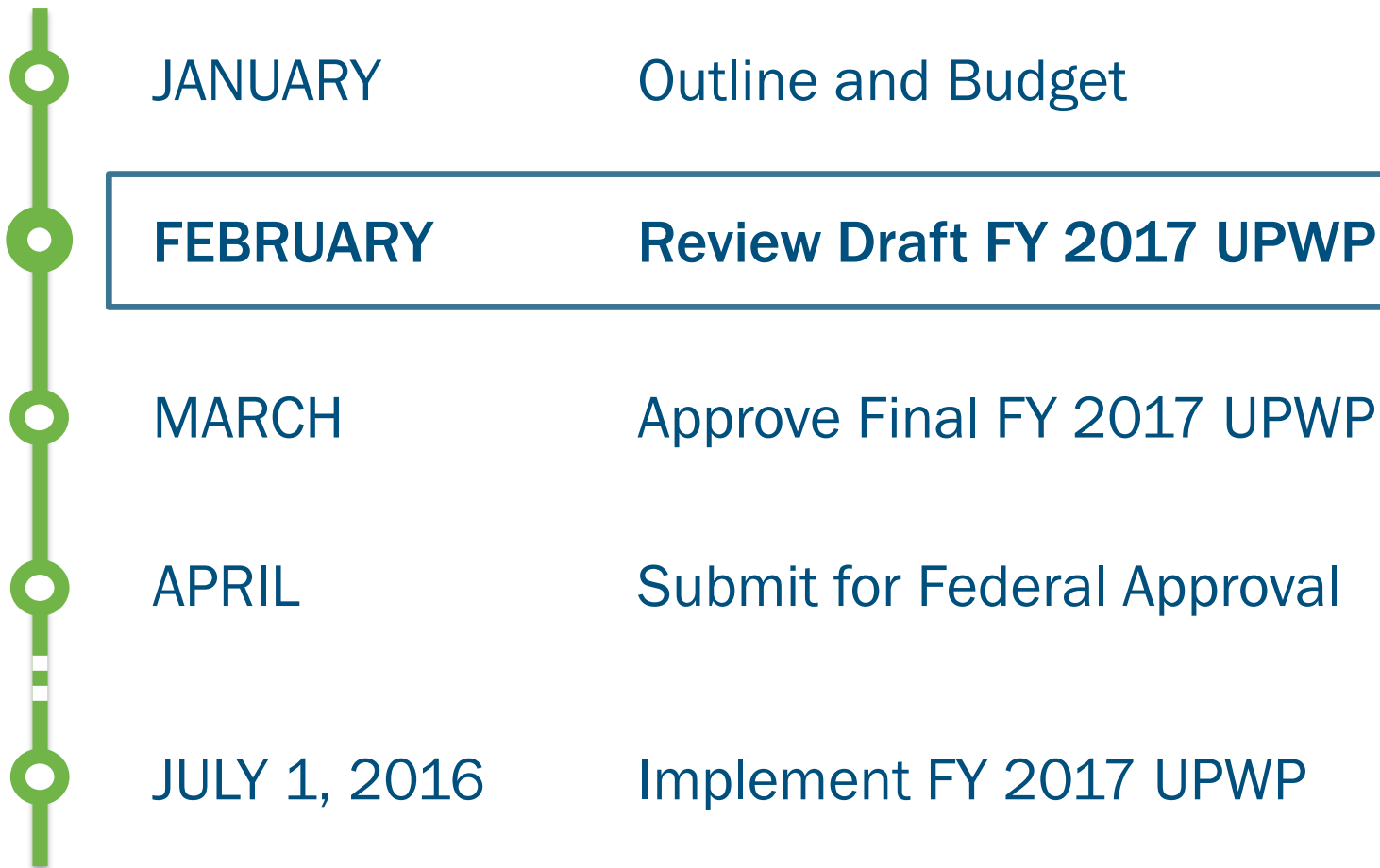
- ✓ Region-wide Household Travel Survey
- ✓ Intercity Bus Facilities and Counts

## Public Participation

- ✓ New Media to Communicate Information and Encourage Involvement



# Timeline for Finalization



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