

Initiative	Project Title	Applicant	2012 NCR UASI Funding Awarded	Policy Conditions and Follow Up Items
1.1.1	Radio Cache	Various NCR Jurisdictions	\$ 793,502	<p>The PMP should detail a replacement strategy for replacing radios in the cache, and a specific maintenance strategy.</p> <p>The project leads should provide the description of the governance structure and decision making at the next Management Review.</p>
1.2.1	Incorporate MWAA to NCR NET	City of Fairfax	\$ 723,000	<p>Cost to connect fiber to Reagan National Airport may be lower depending on Arlington County's work with MWAA. Adjust the grant amount based on Arlington's contribution. (Subgrantee shall provide an updated budget for its next Management Review).</p> <p>The applicant shall provide usage goals, metrics or benchmarks for use of the network and report on progress for his or her the next management review session.</p> <p>Identify the specific benefits to the NCR of connecting these locations. What systems and/or sharing will be benefitted?</p>
1.2.2	ICI Sustainment	Various NCR Jurisdictions	\$ 740,000	<p>The applicant shall submit a revised cost methodology for CAO review no later than the third quarter of 2012.</p> <p>The applicant shall identify the specific ways the obstacles to jurisdictional use of NCRNet can be mitigated (specifically listing the costs that individual jurisdictions incur).</p> <p>The applicant shall provide usage goals, metrics or benchmarks for use of the network and report on progress for his or her next management review session.</p>
1.2.3	GIS Data Exchange and INDEX Projects	District of Columbia Office of the Chief Technology Officer	\$ 550,000	<p>The PMP should provide a clear explanation of what the project is and what the outcomes will be; e.g., the outcomes should state specifically what applications and viewers will be supported by this projects and what data layers will be made available.</p> <p>The applicant shall meet with the project leads of the NCR Critical Infrastructure Database Implementation project. Identify specific steps needed to coordinate the implementation of the two projects. The applicant shall provide a report on this for the next Management Review of these projects.</p>
2.1.1	NCR Emergency Notification Sustainment	Fairfax County Office of Emergency Management	\$ 875,000	<p>The CAOs have included this project in their plan for transitioning from UASI funds to funding in FY 2014 local budgets.</p> <p>Report on status of RFP that, among other things, seek hosted solutions at next Management Review. If hosted solutions not pursued, present options for regional funding for server maintenance and replacement</p>
2.2.1	NCR Web EOC Situational Awareness Sustainment	Fairfax County Office of Emergency Management	\$ 243,600	<p>The CAOs have included this project in their plan for transitioning local licenses from UASI funds to funding in local FY 2014 budgets. Determine the replacement cycle and cost of sustaining the regional servers as a predicate to determining whether it can be collectively sustained by the localities through MWCOG or some other mechanism.</p> <p>For Situational Awareness projects, set a goal for regional use that defines specific objectives focused on specifically identified capabilities that the region needs; identify ways to leverage the tools we already have to get us there. (This should be developed further for applicant's next Management Review).</p> <p>Consistent with the policy conditions on FY11 funding, the PMP shall state that the sub-grant contract shall identify and provide for on-site technical staff support for each jurisdiction.</p>

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2.3.1	Fusion Center Analysts Sustainment (WRTAC, NVRIC, MCAC 14 positions)	Various NCR Jurisdictions	\$ 2,363,920	<p>Identify the types of regional products that the NCR fusion centers will develop and the progress being made in the activities identified in the 2012 work plan. Identify all-hazards outcomes and goals in addition to law enforcement.</p> <p>Each Fusion Center director is requested to meet with local stakeholders in his respective State. In addition the SPG and CAO-HSEC have requested to meet with the Fusion Center directors as a group in the second or third quarter of 2012. This may be in the course of a management review or separate meetings.</p>
2.3.1	Fusion Center Analyst (Fire) - for MCAC	Maryland Emergency Management Agency	\$ 195,750	<p>Each Fusion Center director is requested to meet with local stakeholders in his respective State. In addition the SPG and CAO-HSEC have requested to meet with the Fusion Center directors as a group in the second or third quarter of 2012. This may be in the course of a management review or separate meetings.</p>
2.3.2	NCR Law Enforcement License Plate Recognition Project	Arlington County Police Department	\$ 1,200,000	<p>Applicant shall provide the amount of funding needed to complete the I-95 fixed sites LPR project for consideration for his or her the next Management Review.</p> <p>Applicant shall identify additional fixed LPR sites on I-95 on other secondary routes in the NCR for his or her next Management Review.</p> <p>Applicant shall provide a written report on overcoming connectivity impediments across the region. The report shall include specifics on use of NCRNet and dates for connection to NCRNet. The report shall also summarize the different uses jurisdictions have for LPRs (i.e., Criminal / Person of interest / stolen / parking tickets / overdue local taxes or fees. etc.?). This report shall be provided for the next Management Review session.</p>
2.3.2	Networking CCTV and LPR	District of Columbia Homeland Security and Emergency Management Agency	\$ 1,009,645	<p>Request is subject to additional review for feasibility during the period of performance and may result in a reduced budget and/or revised milestones.</p>
2.3.2	LinX and RAPID Maintenance	Montgomery County Police Department	\$ 1,450,000	<p>The applicant shall develop proposed sustainment models, including a cost sharing model with localities and/or shifting costs to user fees.</p>
2.3.2	NCR AFIS Maintenance	Fairfax County Police Department	\$ 2,200,000	<p>The applicant shall develop proposed sustainment models, including a cost sharing model with localities and/or shifting costs to user fees.</p> <p>The applicant shall provide a detailed budget for his or her next Management Review. The project concept spend plan only listed a lump sum of \$2.2 million for all costs.</p>

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3.1.1	NCR Critical Infrastructure Database Implementation	Virginia Office of the Governor	\$ 350,000	<p>The applicant shall identify for his or her the next Management Review how information will be made available to first responders.</p> <p>PMP shall confirm that the project will produce the following capabilities: -Critical Infrastructure personnel will be able to view CI data in an GIS layer; -First responders in the field will be able to access CI data without extensive ACAMS training ; -First responders in the field will be able to access CI data without a FRAC or PIV card; and, -Critical Infrastructure personnel will be able to utilize CI database contact information to broadcast urgent messages to specific CI sectors.</p> <p>The applicant reported that future sustainment costs are \$50k/year for 3 years. Please confirm that this includes full build out for the entire NCR.</p> <p>The applicant shall meet with the project leads for the GIS Data Exchange and INDEX projects. Identify specific steps needed to coordinate the implementation of the two projects. Provide a report on this for the next Management Review.</p> <p>The regional Situational Awareness steering committee shall review this project. This committee was proposed in the FY 11 UASI cycle to coordinate the implementation of UASI projects with a focus on Situational Awareness. The committee should be made up of regional, interdisciplinary representatives.</p>
3.2.1	NCR Hospital Power Resiliency	Metropolitan Washington Council of Governments	\$ 1,190,000	<p>Funding shall be provided to high priority nonprofit, Regional Trauma Centers or principal surge facility. Based on this criteria, the CIP RPWG provided the following list: Washington Hospital Center Campus (National Rehabilitation Hospital (\$210k) and Washington Hospital Center (\$228k)), Prince George's Hospital Center (\$354k), and Suburban Hospital (\$399k).</p>
3.2.3	NCR Cyber Enterprise Security Framework Development	Metropolitan Washington Council of Governments	\$ 410,256	<p>The applicant shall provide a status report on development of project to the CAOs and SPG by May 3.</p> <p>The project proposal and implementation of the project must be coordinated with DC, Maryland, and Virginia Chief Information Security Officers (CISOs), Chief Technology Officers (CTOs), and Statewide Interoperability Coordinators (SWICs). States shall have oversight of the contractor or consultant provided to each State.</p> <p>The applicant shall develop an implementation strategy, including an option to provide for a contractor or consultant for each State. The applicant shall provide a report on this implementation strategy for his or her next Management Review.</p>
3.5.1	NCR Water Security Monitoring Maintenance	Metropolitan Washington Council of Governments	\$ 240,000	<p>The CAOs have included this project in their plan for transitioning from UASI funds to funding through alternate sources in local FY 2014 budgets. Provide a report on status of these discussions with water utilities for the project's next Management Review session. Utilities should provide any agreements to fund future sustainment costs in writing.</p> <p>Identify physical security at water intakes.</p>
3.5.1	NCR WARN Sustainment	Metropolitan Washington Council of Governments	\$ 5,000	<p>Work with water utilities to transition funding to the utilities beginning in FY 2014 budgets. Provide a report on status of these discussions with water utilities for the project's next Management Review session. Utilities should provide any agreements to fund future sustainment costs in writing.</p>

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4.1.1	Montgomery Co. Metropolitan Medical Response System	Montgomery County Fire and Rescue	\$ 550,000	<p>Define the capability needed and propose projects based on that end state and what we have now. Propose component parts in context of how they match to the appropriate objectives and initiatives of the Strategic Plan.</p> <p>Place the projects under the oversight of the appropriate RPWGs; it appears that Prince George’s County and NVERS would be more appropriately aligned with the Emergency Managers committee. (Health Medical chair proposed to include emergency managers, fire, ems, and police and others in HMRWPG for purposes of reviewing "Emergency Response Systems"). All future projects should be submitted individually to the appropriate R-ESF or RPWG as opposed to in a bundle.</p> <p>Submit budgets, milestones, and deliverables to reflect the efforts for which the applicant seeks funding in the project proposal. The project title should no longer reference MMRS if indeed this is funding something different than or in addition to the federal definition of MMRS.</p> <p>Note that the revised project concept for Montgomery County does not provide for warehousing. Confirm that this has not been combined with another budget item. The CAOs included the warehousing component of the original request in their plan for transitioning from UASI funds to funding in FY 2014 local budgets.</p>
4.1.1	Prince George's County MMRS	Prince George's County Fire Department	\$ 450,000	<p>Define the capability needed and propose projects based on that end state and what we have now. Propose component parts in context of how they match to the appropriate objectives and initiatives of the Strategic Plan.</p> <p>Place the projects under the oversight of the appropriate RPWGs; it appears that Prince George’s County and NVERS would be more appropriately aligned with the Emergency Managers committee. (Health Medical chair proposed to include emergency managers, fire, ems, and police and others in HMRWPG for purposes of reviewing "Emergency Response Systems"). All future projects should be submitted individually to the appropriate R-ESF or RPWG as opposed to in a bundle.</p> <p>Submit budgets, milestones, and deliverables to reflect the efforts for which the applicant seeks funding in the project proposal The project title should no longer reference MMRS if indeed this is funding something different than or in addition to the federal definition of MMRS.</p>
4.1.1	District of Columbia MMRS	District of Columbia Department of Health	\$ 515,000	<p>Define the capability needed and propose projects based on that end state and what we have now. Propose component parts in context of how they match to the appropriate objectives and initiatives of the Strategic Plan.</p> <p>Place the projects under the oversight of the appropriate RPWGs; it appears that Prince George’s County and NVERS would be more appropriately aligned with the Emergency Managers committee. (Health Medical chair proposed to include emergency managers, fire, ems, and police and others in HMRWPG for purposes of reviewing "Emergency Response Systems"). All future projects should be submitted individually to the appropriate R-ESF or RPWG as opposed to in a bundle.</p> <p>Submit budgets, milestones, and deliverables to reflect the efforts for which the applicant seeks funding in the project proposal The project title should no longer reference MMRS if indeed this is funding something different than or in addition to the federal definition of MMRS.</p>

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4.1.1	NVERS Operational-ization	Northern Virginia Hospital Alliance	\$ 1,679,386	<p>Define the capability needed and propose projects based on that end state and what we have now. Propose component parts in context of how they match to the appropriate objectives and initiatives of the Strategic Plan. (Note: Swift water rescue was included in the original proposal, but has since been removed. The Fire Chiefs forwarded a separate swift water rescue proposal.)</p> <p>Place the projects under the oversight of the appropriate RPWGs; it appears that Prince George’s County and NVERS would be more appropriately aligned with the Emergency Managers committee. (Health Medical chair proposed to include emergency managers, fire, ems, and police and others in HMRWPG for purposes of reviewing "Emergency Response Systems"). All future projects should be submitted individually to the appropriate R-ESF or RPWG as opposed to in a bundle.</p> <p>Submit budgets, milestones, and deliverables to reflect the efforts for which the applicant seeks funding in the project proposal The project title should no longer reference MMRS if indeed this is funding something different than or in addition to the federal definition of MMRS.</p>
4.1.1	Mass Casualty Care Capability Enhancement and Maintenance	Unidentified	\$ 570,000	<p>The SAA will confirm the amount required for sustainment of the Mass Care Vehicles prior to issuing sub-grant.</p>
4.1.1, 4.5.3	Health Planning (Continuation) (Public Health and EMS Planners)	Metropolitan Washington Council of Governments	\$ 2,062,500	<p>The CAOs have included this project in their plan for transitioning from UASI funds to funding local FY 2014 budgets.</p> <p>Agree to fund both the EMS planners and Public Health planners at a level appropriate to wind down and finalize in-process plans or other core plans identified among the 14 original areas. MWCOG shall submit an adjusted budget by April 10 requesting sufficient funding to meet CAO/SPG expectations. (This is pending.)</p> <p>All regional planners are to be coordinated by the new planning PMO.</p>
4.1.3	NCR EMS Patient Tracking	Various NCR Jurisdictions	\$ 2,927,171	<p>The applicant shall provide a full spend plan for existing funding at next Management Review. This is a requirement of FY 11 funding that has not yet been met.</p> <p>The applicant shall provide information to the SAA that reconciles this FY 12 request with prior requests and that this funding will complete the system.</p> <p>The applicant shall identify specific sustainment costs, including wireless costs, by Sept. 2012.</p>
4.2.1	RITIS Operations & Maintenance (1 Year)	University of MD CATT Lab	\$ 200,000	<p>For Situational Awareness projects, set a goal for regional use that defines specific objectives focused on specifically identified capabilities that the region needs; identify ways to leverage the tools we already have to get us there. (This should be developed further for the next Management Review Session).</p> <p>Future requests should be approved by R-ESF 1 Transportation and coordinated with MATOC.</p>
4.2.1	RITIS Enhancements	University of MD CATT Lab	\$ 565,000	<p>For Situational Awareness projects, set a goal for regional use that defines specific objectives focused on specifically identified capabilities that the region needs; identify ways to leverage the tools we already have to get us there. (This should be developed further for the next Management Review Session).</p> <p>Future requests should be approved by R-ESF 1 Transportation and coordinated with MATOC.</p>

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4.2.1, 2.1.1	Emergency, Weather, & Traffic Information to the Public: Enhancements & Support	University of MD CATT Lab	\$ 150,000	The applicant shall coordinate the implementation of this project with R-ESF 5 (Emergency Managers Committee).
4.2.2	Mass Care Cache Maintenance	American Red Cross of the National Capital Region	\$ 370,913	<p>Budgeted management and administration (M&A) shall be consistent with the limit of no more than 5% of the sub-grant.</p> <p>The applicant shall confirm whether the proposal includes warehousing.</p> <p>The refresh cycle for perishable or consumable items must be submitted by ARC to the SAA and is subject to FEMA requirements.</p> <p>The SAA will review the equipment being purchased with the sub-grant to ensure it is not duplicating equipment available through other sources, such as FEMA. ARC will provide an update for its next Management Review, as appropriate.</p>
4.3.2	Community Preparedness & Participation	Various NCR Jurisdictions	\$ 1,500,000	<p>The funding level will be adjusted to reflect funds currently available under the FY 10 and FY 11 sub-grants and to ensure full funding of a volunteer coordinator in each jurisdictions named in the project concept.</p> <p>This project is under consideration for transition to local funding in local FY 2014 budgets.</p> <p>SAA will determine the amount of funding is needed for each jurisdiction based on FY 10 and 11 spending; rescind remainder of FY 11 to prevent double funding of FY 11 and 12 funds.</p>
4.3.3	Respond and Recover: Improving 2-1-1 Response and Recovery Disaster Services in the National Capital Region (NCR)	United Way of the National Capital Area	\$ 154,217	<p>The United Way shall work with localities to determine infrastructure backups for 2-1-1, including backup generators, laptops, phones, and existing backup/COOP sites.</p> <p>The United Way shall identify non UASI sources to fund this project and provide a report on this for its next Management Review.</p>
4.4.1	PROTECT System Sustainment	Washington Metropolitan Area Transit Authority	\$ 730,134	<p>The CAOs have included this project in their plan for transitioning from UASI funds to alternate funding sources in local FY 2014 budgets.</p> <p>Funding is contingent upon providing access to sensors and CCTV feeds to NCR jurisdictions. WMATA shall report on providing access to these feeds for its next Management Review. This will include an assessment of the timeline of running feeds to jurisdictions over NCRNet. WMATA reported on April 12 that camera feeds are currently shared with the FBI, DC Metropolitan Police Department, and Fairfax County Police Department.</p>
4.4.1	Mobile-Wide Area Radiation/Nuclear Detection with Real Time Communications	Fairfax County Police Department	\$ 1,750,000	The applicant shall provide a definition of the capability along with a performance standard of the investment for its next Management Review. The applicant will provide answers to questions posed by staff regarding the project timeline, milestones, and review by the CIOs and ETOP (for training portion).

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4.4.2	Bomb Squad Sustainment	Arlington County Fire Department	\$ 1,261,000	<p>The project lead will provide an update on the revised FEMA standards when they are issued.</p> <p>The project lead shall update the matrix to show capabilities in sufficient detail by jurisdiction (#, type of equipment, and replacement cycle). (An updated matrix is currently under review.)</p> <p>The project lead shall report on whether the acquisition of the Ultra-Vision X-ray completes the capability for the region at If additional investments are planned for the other squads, the project concept should be amended to reflect those future costs.</p>
4.4.2	Water Operations Equipment & Training (5 teams)	Montgomery County Fire and Rescue	\$ 935,880	<p>Project funding limited to five or fewer teams.</p> <p>Applicant shall submit revised budget excluding overtime and backfill and personnel related sustainment costs.(The revised project concept made this adjustment.)</p> <p>Applicant shall submit training request to ETOP for review.</p> <p>FEMA has approved including it this in the application. The NCR will need to submit an allowability determination and receive a favorable determination before the subgrant can be issued.</p>
4.4.3	Structural PPE Replacement	Fairfax County Fire Department	\$ 2,100,000	<p>Provide funding at a minimum level/standard for all jurisdictions.</p> <p>The CAOs have included this project in their plan for transitioning from UASI funds to funding in local FY 2014 budgets.</p> <p>Report on whether COG's regional purchasing mechanism would reduce costs.</p>
4.5.1	Regional Emergency Planning	Various NCR Jurisdictions	\$ 2,875,000	<p>The PMP shall incorporate by reference all policies relating to the Emergency Management Planning grant, including the project description and recommendations for a Planning Director that will serve as the project manager for all planning projects funded under UASI sub-grants.</p> <p>The Emergency Manager's Committee shall require a list of plans that need to be completed and a matrix that tracks the status of progress on completing those plans.</p> <p>The Regional Planning PMO report on his initial assessment of regional emergency management, health, and EMS planning at the relevant management review and provide periodic updates thereafter. An assessment of future regional planning needs shall be complete no later than the end of calendar 2012.</p> <p>The CAOs have included this project in their plan for transitioning from UASI funds to funding in local FY 2014 budgets.</p>
4.5.1	NIMS Officers (8)	Various NCR Jurisdictions	\$ 1,000,000	<p>The funding level will be adjusted to reflect funds currently available under the FY 11 sub-grants.</p> <p>The CAOs have included this project in their plan for transitioning from UASI funds to funding in local FY 2014 budgets.</p>
4.5.3	Incident Management Team	Fairfax County Fire Department	\$ 123,496	<p>Project manager should report to regularly on how these assets are used for its management review sessions. (The IMT coordinator has provided a including a historical review of deployment information.)</p>

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4.5.3	Exercise and Training Officers (14)	Various NCR Jurisdictions	\$ 1,750,000	The funding level will be adjusted to reflect funds currently available under the FY 11 sub-grants. The CAOs have included this project in their plan for transitioning from UASI funds to funding in local FY 2014 budgets. The project lead shall report at his or her next Management Review session of what the Exercise and Training Officers' role is in staffing exercises and training and identify opportunities for using the E&T officers in lieu of contract resources.
4.5.3	ETOP - All Exercise & Training Proposals (13 individual projects)	Various NCR Jurisdictions	\$ 1,928,830	ETOP shall provide a proposed schedule for exercises. Applicants will work to find efficiencies and provide appropriate levels of funding for each training and exercise. Unspent funds will return to ETOP for redistribution.
0	Secretariat Support	Metropolitan Washington Council of Governments	\$ 783,023	Note: This project represents a 15% decrease from last year. The project supports of the Management Review process and coordination of UASI process with the NCR's CAOs-HSEC and R-ESFs and RPWG. Through FY 2012 it had been funded as part of management and administration (M&A). As recommended by the SAA this project was funded in FY 2011 under the regional share. It is included in this year's application under Investment Justification No. 8, Regional Planning and Coordination.
1.2	DC 5% - FEMS Data Consolidation	District of Columbia Fire and Emergency Medical Services	\$ 650,000	
2.1	DC 5% - IT Support for HSEMA	District of Columbia Homeland Security and Emergency Management Agency	\$ 568,000	
2.1	DC 5% - Software for EOC and JAHOC	District of Columbia Homeland Security and Emergency Management Agency	\$ 150,000	
3	DC 5% - CCTV System Maintenance	District of Columbia Homeland Security and Emergency Management Agency	\$ 150,000	
2.3.2	DC 5% - LPR units for Dept. of Public Works	District of Columbia Department of Public Works	\$ 327,600	
4.5.3	DC 5% - HSEMA 5-Year Exercise Program	District of Columbia Homeland Security and Emergency Management Agency	\$ 300,771	
4.5.3	DC 5% - Technical Rescue Training	District of Columbia Fire and Emergency Medical Services	\$ 445,580	

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1.1.1	MD 5% - Prince George's County Radio System Upgrades	Prince George's County Office of Homeland Security	\$ 369,608	
2.1.1	MD 5% - MEMA IT Infrastructure	Maryland Emergency Management Agency	\$ 50,000	
2.1.1	MD 5% - Montgomery County EOC Enhancements	Montgomery County Office of EM and HS	\$ 969,608	
2.3.1	MD 5% - MCAC Intel Analyst, 2 IT staff & IT infrastructure	Maryland Emergency Management Agency	\$ 452,735	
3.1.1	MD 5% - CIP Program Director	Maryland Emergency Management Agency	\$ 50,000	
4.5.1	MD 5% - Regional Administrator	Maryland Emergency Management Agency	\$ 100,000	
4.5.3	MD 5% - Prince George's County Mass Evacuation and Mass Care Exercise	Prince George's County Office of Homeland Security	\$ 600,000	
x.x.x	SAA M&A 5%	SAA	\$ 2,591,951	
2.2.1	VA 5% - WebEOC and VIPER	Virginia Department of Emergency Management	\$ 325,000	
2.3.1	VA 5% - Fusion Center Personnel (5-6), Equipment and Travel	Virginia Department of Emergency Management	\$ 925,327	
4.5.1	VA 5% - Regional Coordination (NOVA)	Virginia Department of Emergency Management	\$ 622,000	
4.5.1	VA 5% - State Support for VA	Virginia Department of Emergency Management	\$ 599,624	
x.x.x	VA 5% - FRAC Handheld Devices	Virginia Department of Emergency Management	\$ 120,000	
	TOTAL FUNDED PROJECTS		\$ 51,839,027	
	FY2012 NCR UASI AWARD		\$ 51,839,027	