Visualize 2045: Briefing on Project Inputs and Draft Scope of Work for the Air Quality Conformity Analysis for the 2022 Update to the Plan and FY 2023-2026 TIP

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Travel Forecasting Subcommittee
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2022 Update to the Visualize 2045 Plan and FY 2023-2026 TIP

Visualize 2045

- Federally-required quadrennial update of the region's Long-Range Transportation Plan (LRTP)
- Constrained element of the plan includes updated financial analysis
- Prior major LRTP update approved in 2018 and amended in 2020



Visualize 2045: A Regional Vision and Local Actions Come Together

TPB establishes policy framework TPB staff evaluate system performance TPB
develops
consensus
on strategic
solutions >
e.g.,
Aspirational
Initiatives

Member agencies develop projects, programs and policies to address local and regional needs

Local Decisionmaking

Technical

Solicitation

Inputs

Member agencies prioritize projects, submit projects to TPB

Must submit projects that:

- impact air quality conformity analysis
- use federal funds

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Two Parts of Visualize 2045

Plan's Constrained Element

- Projects from approved local plans
- Projects are vetted through local planning processes
- Constrained

Rest of the Plan

- Vision and Goals
- Reflects Where We are Today
- Factors we must
 Consider when Planning
 for the Future
- Strategies for a Better Future (and more)



What are some Constraints?

Federal Requirements

- Fiscal constraint: expected revenues must cover project list
- Projects included through about a 20- year (minimum) horizon (2045)

Air Quality Conformity Analysis

Certain project types required – those that impact capacity

Funding Availability and Silos

- Much of federal/state project funding is dedicated to specific uses, allocated through formulas
- About 80% of funding goes to maintenance



What is in the Constrained Element?

- Projects that impact air quality conformity analysis
- Projects that use federal funding

Constrained Element of Visualize 2045 Financial constraint means we can't include projects that don't have identified funding sources



Comment Period Materials

- Visualize 2045 Update <u>Comment Period Materials</u> Packet includes:
 - Memorandum with overview
 - Background
 - Summary of existing highway, transit, and HOV major projects
 - Maps
 - Federal and Regional Goals/Initiatives Matrices
 - Major Project Profiles (for new Major Projects and ones already in the plan with significant changes)
 - Project Description Sheets new/changed projects
 - Air Quality Conformity Table and Scope of Work



Air Quality Conformity Schedule

Plan and TIP Update Schedule

2020	12/16/20	The TPB will be asked to approve the Technical Input Solicitation document to initiate the Call for Projects.
	2/12/21	Project inputs for the LRTP and Air Quality Conformity (AQC) analysis due to TPB staff.
	3/5/21, 4/2/21	The TPB Technical Committee will review the conformity project inputs table in March and the draft inputs to the Plan and the draft AQC scope of work in April.
-	4/2/21- 5/3/21	Public comment period on inputs to the Plan/AQC analysis, and AQC scope of work. MWAQC TAC will review this information during the April meeting.
2021	4/21/2021	TPB will receive a briefing on the draft inputs to the Plan/AQC analysis and the draft AQC scope of work.
	5/19/21	The TPB will receive a summary of the public comments on the draft inputs to the Pian and AQC analysis. The TPB and the agencies sponsoring the projects will have the opportunity to discuss and advise staff on responses.
	6/16/21	The TPB will review responses to comments and updates to inputs to the Plan and scope of work for the AQC analysis. The TPB will be asked to approve the inputs and scope, authorizing staff to begin analysis.
	3/11/22	Transportation Improvement Program (TIP) inputs due for the FY 2023-2026 TIP
2022	4/1/22	The TPB Technical Committee will review the draft results of AQC analysis for the updated Plan and FY 2023-2026 TIP.
	4/1/22 - 5/1/22	Public comment period on the results of AQC analysis Determination for the updated Plan and FY 2023-2026 TIP.
	4/2022	MWAQC and MWAQC TAC will review the draft results of the AQC analysis during their meetings.
	4/20/22	The TPB will review the draft Plan, draft TIP, and AQC analysis and Determination.
	5/18/22	The TPB will review the draft results of the AQC analysis for the Plan and FY 2023-2026 TIP. The TPB will also receive a summary of the comments received on the analysis. The TPB and the agencies sponsoring the projects will have the opportunity to discuss and advise staff on responses to comments.
	6/15/22	The TPB will review the responses to the comments and the results of the AQC analysis. The TPB will be asked to approve the results of the AQC analysis and adopt the updated Plan and the FY 2023-2026 TIP.



Air Quality Conformity Scope of Work

Pollutants	Ozone Season VOC and NOx						
Emissions Model	MOVES2014b						
Conformity Test	Budget Test: Using mobile emissions budgets most recently approved by EPA: 2008 Ozone NAAQS Maintenance Plan mobile budgets found adequate by EPA in August 2018.						
Vehicle Fleet Data	July 2020 (DC) ² and December 2020 (MD & VA) vehicle registration data						
Geography	8-hour ozone non-attainment area						
Network Inputs	Regionally significant projects						
Land Activity	Cooperative Forecasts Round 9.2						
ноv/нот	VA: I-95, I-395, and I-495 are all HOT3+; I-66 inside the Beltway will convert from HOT2+ to HOT3+ when I-66 outside the Beltway opens as HOT3+; the Dulles Toll Road will convert from HOV2+ to HOV3+ in 2023; all other HOV facilities will be HOV2+ through 2045 MD: HOV facility on US 50 will remain HOV2+ through 2045; HOV facility on I-270 will convert from HOV2+ to HOT3+ when an additional HOT lane is added; planned additional Capital Beltway express toll lanes will be HOT3+ when added						
Roadway Restrictions	Roadway restrictions, such as truck prohibitions, are reflected in the travel model network using information supplied by the Departments of Transportation						
Transit Constraint	NO Metrorail "capacity constraint" (removed with March 2018 passage of annual funding for WMATA agreement)						
Analysis Years	2021, 2023 or 2024 ³ , 2025, 2030, 2040, and 2045						
Modeled Area	6,800 square mile area with 3,722 Transportation Analysis Zones (TAZs)						
Travel Demand Model	Gen2/Version 2.4 or latest						

Footnotes:

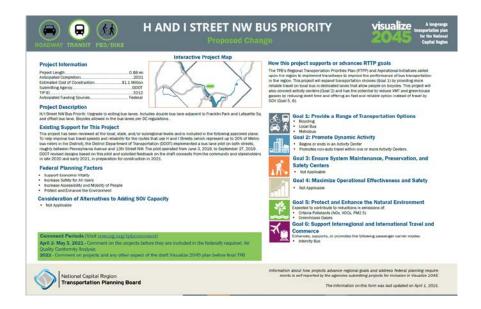
² Due to the backlogs in processing new District of Columbia vehicle registrations resulting from COVID-related restrictions, the District of Columbia Department of **Energy and Environment** (DOEE) staff estimate that the July 2020 dataset is more representative of the number of registered vehicles in December 2020 than the December 2020 dataset. ³ Staff will analyze the region's attainment date for the 2015 Ozone Standard. It is currently 2021 but may be changed to 2024 if the region's nonattainment designation is changed from "marginal" to "moderate".

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DDOT: New Major Project

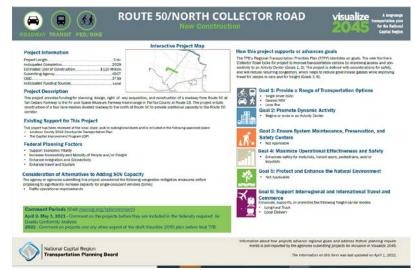
- In the District of Columbia:
 - DDOT is proposing to implement busonly lanes on H and I Street, NW





VDOT: New Major Project

- In Loudoun County, Virginia, the County and VDOT are proposing to:
 - Construct a new 4lane road for completion in 2029, the US-50 North Collector Road





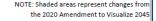
MDOT: Significant Change to Major Project already in Visualize 2045 (NEW)

The Traffic Relief Plan (TRP) includes the following changes from the project as reflected in the 2018 plan:

- The Maryland Beltway segment of the study has been changed from two Express Toll Lanes (ETLs) in each direction to two High Occupancy Toll (HOT) 3+ lanes in each direction, which means that carpools/vanpools of three or more occupants will ride free
- The segment from Virginia (near the American Legion Bridge) to MD 355 has a completion date of 2025, which is the same as in the past
- HOT lanes proposal on Capital Beltway between MD 355 and the Woodrow Wilson Bridge is now considered a study (rather than a construction project); this means that the managed lanes on this portion will not be coded
- I-270 assumptions were changed from adding two ETLs in each direction and keeping the existing High Occupancy Vehicle (HOV) lanes to adding two HOT lanes in each direction, one of which will take away the existing HOV lane in each direction
- The I-270 segment from the Beltway to I-370 maintains its completion date of 2025; completion date for the I-270 segment from I-370 to I-70 was changed
 __from 2025 to 2030

Conformity Project Input Table

						(highway)						
	I							Fac	ility	Lai	nes	
PIT Project ID	Con ID	Project ID	Agency ID	Improvement	Facility	From	То	Fr	То	Fr	То	Completio Date
E2248	942	NRS	PG5811	Reconstruct	MD 223	MD 4	Steed Road	3	3	2	2	2045
CE1207	175	MS18D	PG6541	Widen	MD 450 Annapolis Road	Stonybrook Drive	west of MD 3	2	2	2	4	2020 20
	516	same as MC15B	MO344 1	Construct	Montrose Parkway	Randolph Road	East of Parklawn Drive	0	2	0	4	2020
6384	152	BRAC nrs	MO593 1	Reconstruct	BRAC Intersection Improvements near the National Naval Medical Center, Bethesda			2	2			2020 complete
		rick Cou	ınty									
	Second											
	648		FR5491	Widen/Upgrade	MD 180 Ballenger Creek Pike	Ballenger Center Drive	Corporate Drive	3	2	2	4	2020
	993	in FS3		Widen/Upgrade	Christopher's Crossing	Whittier Drive	Poole Jones Road	3	3	2	4	2024
	880	FS3		Expansion	Christopher's Crossing	Walter Martz Road	Thomas Johnson Drive	3	3	0 to 2	4	2020
	879	NRS		Construct	Christopher's Crossing	Shookstown Road	Rocky Springs Road	3	3	0	4	2026
	651	FS2a		Widen	Monocacy Boulevard	Schifferstadt Boulevard	Gas House Pike	3	3	2	4	2019
	691		F3	Construct	Spectrum Drive	Technology Way	MD 85 Buckeystown Pike	0	4	0	2	2030
	Second	gomery	Coun	ty								
3498	208	NRS		Construct	Burtonsville Access Road	MD 198 Spencerville Road	School Access Road in Burtonsville	0	4	0	2	2025
5944	597	NRS		Construct	Century Boulevard	Current terminus south of Oxbridge Tract	Intersection with future Dorsey Mill Road	0	3	0	4	2020 20 Complete
CE1577	199	MC43		Construct	Dorsey Mill Road Bridge over I-270	Century Blvd.	Milestone Center Dr.	0	3	0	4	2020 20
3049	112	МС7А		Widen	Goshen Road South	South of Girard Street	1000 feet north of Warfield Road	3	3	2	4	2025 203
CE1245	172	MC11A		Construct	M 83 MidCounty Highway Extended	MD 27 Ridge Road	Middlebrook Road	0	2	0	4-6	2025 204
E1245	204	MC11D	509337- 1	Construct	M 83 Midcounty Highway Extended	Middlebrook Road	Montgomery Village Avenue	0	2	0	4-6	2025 204
	113	MC12F		Widen	MD 118 Germantown Road Extended	MD 355	M 83 at Watkins Mill Road	2	2	3	4	2020





Data Availability

- Version 2.4 Model with 2022 Update to Visualize 2045 Inputs
 - Expected to become available in July 2022 (following the TPB approval of the LRTP and air quality conformity analysis currently scheduled for June 2022)



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