VISUALIZE 2050 AND THE 2025-2028 TIP

Draft Technical Inputs Solicitation

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Transportation Planning Board
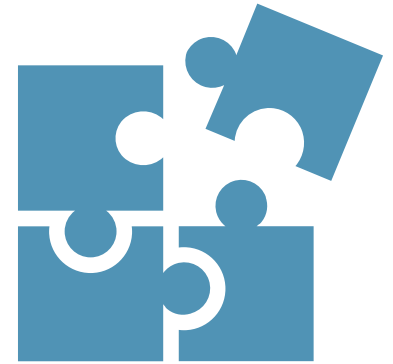January 18, 2023

Today's presentation

- Visualize 2050 (new name!) and 2025-2028 TIP Development

- Technical Inputs Solicitation - February TPB approval

- Plan and TIP Schedule

- Roles and Responsibilities

- Frequently Asked Questions

Visualize 2050 Development Major Tasks

1. Re-examination of Projects/Programs/Policies
   Current approved Plan and TIP

2. Financial Plan Revisions (Plan and TIP)

3. Submission of Projects/Programs/Policies
   For Regional Air Quality Conformity Analysis

4. Regional Air Quality Conformity (RAQC) Analysis
   Using updated Motor Vehicles Emissions Budgets

5. Board approval of RAQC Analysis, Visualize 2050, and
   FY 2025-2028 TIP – December 2024

Technical Inputs Solicitation

Document Revised – Reflects TPB Resolution / Feedback

- ✓ .. a target completion date of 2024

- ✓ .. where all projects, including those currently included in the Plan, must be resubmitted for consideration

- ✓ .. projects currently under construction or currently funded with federal, state, regional, local or private funds are intended to be kept in the plan

- ✓ .. consideration of multiple build scenarios

- ✓ ..identify TPB's regional goals and priorities

- ✓ ..additional time for agency review and decision making

- ✓ ..performance of current Plan

- ✓ ..public input received on current approved Plan (Visualize 2045)

- ✓ ..opportunities for public input at beginning of current update

TIS Document Contents

- Purpose *(of the document)*

- Process *(for updating inputs)*

- What is Required *(of member agencies and of TPB)*

- Information to inform inputs from member agencies

- Schedule *(for developing Visualize 2050/FY 25 TIP)*

  - *Added more time up front for agency reexamination and resubmission of projects*

- Frequently Asked Questions

TIS Policy Guide Detailed - 1

PURPOSE DEFINED

This solicitation document requests technical inputs from the TPB member agencies for Visualize 2050 and the FY 2025-2028 TIP

PROCESS INCLUDES, AMONG OTHER THINGS

Will use a "zero based budgeting" approach – all projects in the currently approved Plan must be re-examined and re-submitted with revisions as appropriate

- Identify and acknowledge projects eligible to be exempt in the "zero based budgeting" approach *(does not preclude changes to these projects)*
- TPB intends to keep "exempt/funded" projects in the Visualize 2050 Plan

TIS Detailed Document - 2

2. WHAT'S REQUIRED, WHO IS DOING WHAT?

Member agencies

- Review/Update revenue estimates for Plan period (2025 – 2050)
- Review and Update Plan period costs for Operations and Maintenance and ID funds for expansion
- Review projects in current approved Plan and ID projects for re-submission with updates (including project costs)
- Propose new projects to the Plan (including project costs)
- Review/update funding allocations for TIP period (FY 2025-2028)

TPB

- Communicate / coordinate with respective transportation agencies
- Review proposed updates considering local priorities with regional goals and public input
- Approve inputs to be used for regional air quality conformity analysis of the new Plan and TIP

TIS Detailed Document - 3

3. DOCUMENTS TO INFORM MEMBER AGENCY DECISIONS

- TPB Goals and Policy Priorities
- Findings of TPB Scenario analyses
- Performance analysis of current Plan *(Visualize 2045)*
- Environmental Justice analysis of current Plan *(Visualize 2045)*
- Voices of the Region *(public input for current Plan)*
- Public Comments on current Plan *(Visualize 2045)*
- TPB Equity Emphasis Areas *(Map and GIS tool)*
- TPB High Capacity Transit Stations *(Map and GIS tool)*
- Frequently Asked Questions
- Listing of all projects in the current Plan *(Visualize 2045)*
  - *Projects under construction or funded are exempt*

Schedule - 1

4. SCHEDULE *(for the entire Plan and TIP update process)*

- Fall 2022: determine exempt and non-exempt projects

- February: TPB approves TIS and the Call for Projects begins

- January-March: Sponsor agencies will
  - Review and consider synthesized Policy Framework
  - Review and consider Scenario findings summary
  - Examine inputs re: zero-based budgeting approach
  - Meet with board members, TPB staff and agency staff to discuss potential inputs during ZBB approach process

- Summer 2023:
  - Sponsor agency staff to re-enter every single project record (tons of data entry involved)
  - June 30 preliminary inputs due for plan and Air Quality Conformity (AQC) analysis

Schedule - 2

- September 2023:
  - Public comment period on plan inputs /AQC analysis, and AQC scope of work

- October 2023:
  - TPB receives a summary of the public comments on the draft plan inputs and AQC analysis; sponsoring agencies have the opportunity to discuss and advise staff on responses

- November 2023:
  - TPB approves the draft inputs to the plan and AQC analysis

- December 2024:
  - TPB approves Visualize 2050 and FY 2025-2028 TIP

Next Steps

- January 27 – Comments due on TIS document.

- February 15 – Final TIS document to be approved by TPB and Call for Projects begins.

- February 15 – Publish list of exempt/funded and non-exempt projects (*current plan list re-organized*). Staff will begin to forward public comments to project owners.

- Spring 2023 – TPB staff will facilitate meetings with board members and their technical agency staff to discuss potential inputs.

- June 30 – Preliminary inputs due for the LRTP and Air Quality Conformity (AQC) analysis due to TPB staff for staff review and internal coordination.

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