

# 2018 QUADRENNIAL UPDATE OF THE LONG-RANGE PLAN

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## An Overview

Lyn Erickson  
Plan Development and Coordination Program Director

Transportation Planning Board  
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# Update of the 2018 Long-Range Plan

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- Schedule
- Long Range Plan Elements
  - Public Outreach Activities
  - Financial Analysis
  - Constrained Element
- Next Steps



# Schedule

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- The Air Quality Conformity Determination for the 2014 Constrained Long Range Plan (CLRP) and the Fiscal Year (FY) 2015-2020 Transportation Improvement Program (TIP) for the Washington Metropolitan Region was approved by FHWA/FTA on January 5, 2015
- Next quadrennial update must be approved by January 5, 2019
- Must be approved by TPB in October 2018 to give FHWA/FTA 60 days to review



# Public Outreach Activities

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- Logo and branding (*May - June 2017*) – A unique, engaging identity
- Website (*June 2017*) – A new site that is easy to use and attractive
- Public Opinion Survey (*May - July 2017*) – Gather information on attitudes about regional transportation
  - Open Survey – Seek wide participation, with special efforts to include all parts of the region and hard-to-reach populations
  - Controlled Survey – Recruit a randomly selected sample, reflective of the region’s general population
- Public Meetings and/or Focus Groups (*Fall - Winter 2017*) – Conduct a series of meetings throughout the region to further probe key issues identified in the survey.



# Financial Analysis

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The plan must demonstrate that the forecast revenues reasonably expected to be available cover the estimated costs of expanding and adequately maintaining and operating the highway and transit system in the region.

- For the period 2019 – 2045 (twenty-seven years)
- Break down sources of revenue and types of expenditure
  - Revenue: Federal, State, Local, Fares, Tolls, Private/Other
  - Expenditures: Operating and maintenance, Capital – State of Good Repair, and Capital – Expansion
- Tasks and Schedule
  - Phase 1 (*February – May*) – Revenue Determination
  - Phase 2 (*March – July*) – Expenditure Determination
  - Phase 3 (*August – September*) – Reconciliation
  - Phase 4 (*September – October*) – Report Production



# Constrained Element

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- Release Call for Funded Projects (*October 2017*)
- Submission deadline for funded projects (*November 2017*)
- Public comment period on project submissions (*December 2017 - January 2018*)
- TPB approval of project submissions (*January 2018*)
- Staff conducts conformity analysis (*January - August 2018*)
- Staff develops performance analysis (*Summer 2018*)
- Public comment period on plan and conformity (*September - October 2018*)
- TPB approves final plan, TIP, and conformity (*October 2018*)

# Next Steps

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- Public Outreach Activities:
  - Survey will be conducted in the next two months
  - Report on survey results will be prepared this summer prior to the release of the Call for Projects
- Financial Analysis:
  - Work with DOTs, WMATA, NVRTA on revenue and expenditure projections.
  - Collect input from jurisdictions and other transit agencies:
    - MD: Charles, Frederick, Montgomery, Prince George's Counties
    - VA: City of Alexandria; Arlington, Fairfax, Loudoun, Prince William Counties; NVTC; PRTC; VRE
- Provide periodic updates to TPB and monthly to Technical Committee



## Lyn Erickson

Plan Development and Program Coordination Director

(202) 962-3319

[Lerickson@mwkog.org](mailto:Lerickson@mwkog.org)

[mwkog.org/tpb](http://mwkog.org/tpb)

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Metropolitan Washington Council of Governments

777 North Capitol Street NE, Suite 300

Washington, DC 20002



National Capital Region  
Transportation Planning Board