

FY-22 CLIMATE, ENERGY, AND AIR WORK PROGRAMS & BUDGETS

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ACPAC
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REGIONAL ENVIRONMENTAL RESOURCE MANAGEMENT PRIORITIES

- Climate and Energy Areas of Focus
 - 2030 Climate & Energy Action Plan Implementation
 - EVs, Buildings, Transportation, Recycling, Forestry
 - Support CEEPC, BEEAC, ACPAC Meetings
 - Support Local Planning Efforts, Provide consulting support
 - Lead Greenhouse Gas Emissions Inventory Development
 - Track Progress, Dashboard, Region Forward Indicators
 - Update and analyze actions that both reduce GHG emissions and improve air quality
 - Analyze, track and report federal, state & local legislation, regulations & programs



REGIONAL ENVIRONMENTAL RESOURCE MANAGEMENT

- Budget Source Funds
 - \$ 760,242 Regional Environmental Fund
 - \$ 499,001 COG Member Funds
 - \$ 3,183,643 Grants and Other

- \$4,397,886 Total



CLIMATE AND ENERGY PROGRAM AREAS

Climate and Energy Programs Areas (\$1,077,229)

- Climate Policy Development
- Built Environment and Energy Advisory Committee (BEEAC)
- Energy Infrastructure, Efficiency and Renewables
- Adaptation and Resiliency
- Public Advisory Committee (ACPAC)
- Member Support
- Climate and Energy Projects

External Projects - Vehicle Emission Reductions, Climate Plans, Resilience Studies (\$2,834,043)

Other Regional Environment Fund Program Area Support: (\$422,400)

- Recycling and Solid Waste Management; Regional Agriculture and Forestry Management; Regional Water Quality Management

FY 2022 MWAQC Priorities

- Develop State Implementation Plan (SIP) for the 2015 ozone NAAQS.
- Track designation and data for the 2015 ozone NAAQS.
- Assist in the development of a redesignation request and a maintenance plan for the 1-hour ozone NAAQS.
- Work with members to identify and implement initiatives to reduce air pollution
- Transportation Conformity
 - Review & comment on transportation conformity assessments for ozone
- Communicate to regional and local leaders and the public on the need for actions to reduce emissions and improve air quality



FY 2022 MWAQC Funding Contributions

Source	Approved FY 2021	Requested FY 2022	Change
COG member jurisdictions	\$174,539	\$181,227	+\$6,688
State DOT/TPB	\$174,539	\$181,227	+\$6,688
State Air Agencies			
DOEE	\$22,103	\$22,649	+\$546
MDE*	\$76,738	\$79,676	+\$2,937
VDEQ	\$75,698	\$78,902	+\$3,204
States. Subtotal	\$174,539	\$181,227	+\$6,688
TOTAL	\$523,617	\$543,680	+\$20,063 (3.7%)

*Funded by the Maryland Department of Transportation

FY 2022 MWAQC Areas

Work Program Tasks

1. Emissions Inventory Development
2. Regional Control Measures
3. Transportation Conformity/Mobile Emissions Analysis
4. Public Participation
5. MWAQC Support
6. Project Management



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