

Table 1
BWI Marshall Airport
Annual Enplanement Forecast

Year	FAA TAF Forecast		Change	
	2011	2012	No.	%
2000 ¹	9,784,850	9,784,850		
2005 ¹	9,865,928	9,865,928		
2010 ¹	10,996,713	10,996,713		
2015 ²	12,836,588	11,887,711	-948,877	-7.4%
2020 ²	14,654,860	13,667,382	-987,478	-6.7%
2025 ²	16,731,879	15,673,506	-1,058,373	-6.3%
2030 ²	19,104,624	17,974,981	-1,129,643	-5.9%
2035 ²	21,699,092	20,416,040	-1,283,052	-5.9%
2040 ²	24,846,335	23,377,189	-1,469,146	-5.9%

¹ Observed Years

² Forecast Years

Table 2
Ronald Reagan Washington National Airport
Annual Enplanement Forecast

Year	FAA TAF Forecast		Change	
	2011	2012	No.	%
2000 ¹	7,855,323	7,855,323		
2005 ¹	8,909,063	8,909,063		
2010 ¹	9,035,544	9,035,544		
2015 ²	10,086,334	9,784,249	-302,085	-3.0%
2020 ²	10,600,839	10,283,345	-317,494	-3.0%
2025 ²	11,141,585	10,807,901	-333,685	-3.0%
2030 ²	11,709,920	11,359,211	-350,709	-3.0%
2035 ²	12,282,877	11,915,009	-367,869	-3.0%
2040 ²	12,923,410	12,536,357	-387,053	-3.0%

¹ Observed Years

² Forecast Years

Table 3
Washington Dulles International Airport
Annual Enplanement Forecast

Year	FAA TAF Forecast		Change	
	2011	2012	No.	%
2000 ¹	9,971,832	9,971,832		
2005 ¹	13,396,373	13,396,373		
2010 ¹	11,812,905	11,812,905		
2015 ²	14,936,203	11,986,199	-2,950,004	-19.8%
2020 ²	18,399,151	14,772,158	-3,626,994	-19.7%
2025 ²	22,675,068	17,991,613	-4,683,455	-20.7%
2030 ²	27,957,406	21,913,221	-6,044,186	-21.6%
2035 ²	34,180,820	26,791,178	-7,389,642	-21.6%
2040 ²	42,323,060	33,173,125	-9,149,934	-21.6%

¹ Observed Years

² Forecast Years

Table 4
Washington Baltimore Regional Airports
Annual Enplanement Forecast

Year	FAA TAF Forecast		Change	
	2011	2012	No.	%
2000 ¹	27,612,005	27,612,005		
2005 ¹	32,171,364	32,171,364		
2010 ¹	31,845,162	31,845,162		
2015 ²	37,859,125	33,658,159	-4,200,966	-11.1%
2020 ²	43,654,850	38,722,885	-4,931,965	-11.3%
2025 ²	50,548,532	44,473,019	-6,075,513	-12.0%
2030 ²	58,771,950	51,247,413	-7,524,537	-12.8%
2035 ²	68,162,789	59,122,227	-9,040,562	-13.3%
2040 ²	80,092,805	69,086,671	-11,006,133	-13.7%

¹ Observed Years

² Forecast Years

Table 5
Washington - Baltimore Air System Region
Regional Airports Annual Local Trip Originations

Local Originations - 2011					Local Originations - 2012			
Year	BWI	DCA	IAD	Total	BWI	DCA	IAD	Total
2010	9,337,224	8,220,267	7,058,541	24,616,033	9,337,224	8,220,267	7,058,541	24,616,033
2015	10,899,448	9,176,245	8,924,799	29,000,492	10,093,764	8,901,417	7,162,089	26,157,269
2020	12,443,329	9,644,326	10,994,007	33,081,662	11,604,869	9,355,479	8,826,777	29,787,126
2025	14,206,910	10,136,281	13,548,987	37,892,178	13,308,253	9,832,704	10,750,492	33,891,449
2030	16,221,589	10,653,334	16,705,332	43,580,256	15,262,418	10,334,270	13,093,762	38,690,450
2035	18,424,532	11,174,594	20,423,995	50,023,122	17,335,103	10,839,918	16,008,478	44,183,499
2040	21,096,832	11,757,331	25,289,211	58,143,375	19,849,391	11,405,202	19,821,870	51,076,463

Absolute Difference					Percent Difference			
Year	BWI	DCA	IAD	Total	BWI	DCA	IAD	Total
2010	0	0	0	0				
2015	-805,685	-274,828	-1,762,710	-2,843,222	-7%	-3%	-20%	-10%
2020	-838,460	-288,846	-2,167,230	-3,294,536	-7%	-3%	-20%	-10%
2025	-898,656	-303,577	-2,798,495	-4,000,728	-6%	-3%	-21%	-11%
2030	-959,171	-319,064	-3,611,570	-4,889,805	-6%	-3%	-22%	-11%
2035	-1,089,429	-334,676	-4,415,518	-5,839,623	-6%	-3%	-22%	-12%
2040	-1,247,441	-352,129	-5,467,342	-7,066,911	-6%	-3%	-22%	-12%

Table 6
Washington - Baltimore Air System Region
Regional Airports Annual Local Trip Originations

Year	Internal Originations - 2011				Internal Originations - 2012			
	BWI	DCA	IAD	Total	BWI	DCA	IAD	Total
2010	8,002,149	7,981,932	6,239,591	22,223,673	8,002,149	7,981,932	6,239,591	22,223,673
2015	9,341,000	8,910,192	7,889,321	26,140,513	8,650,516	8,643,333	6,331,125	23,624,973
2020	10,664,130	9,364,702	9,718,454	29,747,287	9,945,557	9,084,230	7,802,672	26,832,459
2025	12,175,547	9,842,394	11,976,999	33,994,939	11,405,384	9,547,619	9,503,192	30,456,195
2030	13,902,159	10,344,456	14,767,137	39,013,752	13,080,135	10,034,642	11,574,590	34,689,367
2035	15,790,116	10,850,602	18,054,351	44,695,070	14,856,458	10,525,630	14,151,133	39,533,221
2040	18,080,320	11,416,444	22,355,092	51,851,856	17,011,243	11,074,525	17,522,086	45,607,853

Year	Absolute Difference				Percent Difference			
	BWI	DCA	IAD	Total	BWI	DCA	IAD	Total
2010	0	0	0	0				
2015	-690,484	-266,859	-1,558,196	-2,515,540	-7%	-3%	-20%	-10%
2020	-718,573	-280,472	-1,915,782	-2,914,828	-7%	-3%	-20%	-10%
2025	-770,163	-294,775	-2,473,807	-3,538,744	-6%	-3%	-21%	-10%
2030	-822,025	-309,814	-3,192,546	-4,324,385	-6%	-3%	-22%	-11%
2035	-933,658	-324,973	-3,903,218	-5,161,849	-6%	-3%	-22%	-12%
2040	-1,069,077	-341,919	-4,833,007	-6,244,003	-6%	-3%	-22%	-12%