

ITEM 11 – Notice

June 21, 2023

VDOT Request to Amend the FY 2023-2026 TIP

Background:

VDOT is requesting an amendment to update all project and funding information in its portion of the FY 2023-2026 TIP to align funding with its Draft FY 2024-2027 Statewide Transportation Improvement Program (STIP). The Board will be asked to approve the amendment in July.



MEMORANDUM

TO: Transportation Planning Board
FROM: Andrew Austin, TPB Transportation Planner
SUBJECT: Notice of a Request to Amend the FY 2023-2026 Transportation Improvement Program (TIP) to Update Project and Funding Information for the Northern Virginia Section
DATE: June 15, 2023

The Virginia Department of Transportation (VDOT) has requested an amendment to revise its section of the FY 2023 – 2026 TIP for the National Capital Region including the addition of new projects as well as revisions to funding and project information for some existing projects. This amendment will update the TIP to align with VDOT's draft FY 2024–2027 Statewide Transportation Improvement Program (STIP). All projects are already included in the Air Quality Conformity Analysis of the 2022 Update to Visualize 2045 long-range transportation plan (LRTP) and the FY 2023-2026 TIP. The TPB will be asked to approve the amendment in July.

Note that the TPB's TIP covers fiscal years 2023 through 2026 and VDOT's proposed STIP will cover fiscal years 2024 through 2027. While there is an obvious overlap, the differences will be highlighted below.

VDOT'S amendment includes changes to 28 existing project or program records and 55 “new” project or program records not previously included in the FY 2023-2026 TIP as amended and modified through June 2023. Full funding for all projects and programs, including those represented in the 55 new records was included in the most recent financial analysis of the LRTP and the TIP. VDOT's proposed amendment increases the 4-year program total of the TIP from approximately \$1.96 billion to approximately \$8.84 billion, adding a net total of approximately \$6.89 billion in funding between FY 2023 and FY 2026. Additional funds totaling approximately \$232 million that VDOT will program for FY 2027 in the next TIP have been entered in the TPB's TIP management database application, Project InfoTrak but are not included in the total amounts described above. These updates to projects and funding amounts have been entered in Project InfoTrak under the formal amendment TIP Action 23-21.4.

Attached to this memo are: draft resolution R14-2023 to approve the amendments, a June 15, 2023, letter from VDOT requesting the amendment (Attachment A), an Amendment Summary report that provides an abbreviated list of projects and a breakdown of changes to funding amounts by fiscal year (Attachment B), and Program Overview report showing how the 83 new and updated project and program records will appear in the TIP after approval (Attachment C). The amounts described in VDOT's letter do not include funding from FY 2023 as the TPB's TIP does but do include their planned funding obligations for FY 2027.

This memorandum initiates 30-day public comment and inter-agency review period, that will conclude on Saturday, July 15, 2023. The TPB will be briefed on any comments received and asked to approve the amendment on July 19, 2023.

TPB R14-2023
July 19, 2023

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

RESOLUTION ON AMENDMENTS TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT ARE EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO UPDATE FUNDING IN THE NORTHERN VIRGINIA SECTION TO ALIGN WITH THE VIRGINIA DEPARTMENT OF TRANSPORTATION'S (VDOT) DRAFT FY 2024-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP), AS REQUESTED BY VDOT

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022 the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, VDOT has requested that the FY 2023-2026 TIP be amended to update its section of the TIP to align projects and funding with its draft FY 2024-2027 STIP, adding approximately \$6.89 billion in funding, as described in the attached materials; and

WHEREAS, the attached materials include:

- ATTACHMENT A) Letter from VDOT dated June 15, 2023 requesting the amendment,
- ATTACHMENT B) Amendment Summary report that provides an abbreviated list of records and a breakdown of funding changes by fiscal year,
- ATTACHMENT C) Programming Overview report showing how the program records will appear in the TIP following approval; and

WHEREAS, notice was provided in a memorandum to the TPB dated June 15, 2023 that VDOT had requested the amendments to the FY 2023-2026 TIP; and

WHEREAS, these amendments have been entered into the TPB's Project InfoTrak database under TIP Action 23-21.4, creating the 21st amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at www.mwcog.org/ProjectInfoTrak; and

WHEREAS, all projects and programs included in this set of amendments are either included in the Air Quality Conformity Analysis of the 2022 Update to Visualize 2045 and the FY 2023-2026 TIP, or are exempt from the air quality conformity requirement, as defined in the Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012.

NOW, THEREFORE, BE IT RESOLVED THAT the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include the project and funding updates for the Virginia Department of Transportation's section, as described in the attached materials.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E.
Commissioner

1401 East Broad Street
Richmond, Virginia 23219

(804) 786-2701
Fax: (804) 786-2940

June 15, 2023

The Honorable Reuben Collins
Chair, National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington, DC 20002-4201

RE: Update of Virginia Projects in the National Capital Region FY 2023 – 2026 Transportation Improvement Program

Dear Chair Collins:

The Virginia Department of Transportation (VDOT) requests amendments to the FY 2023 – 2026 Transportation Improvement Program (TIP) to update financial information of 83 transportation projects based on the Virginia's FY 2024 – 2027 Statewide Transportation Improvement Program (STIP). These projects are already included in the current Long-Range Transportation Plan (LRTP) known as Visualize 2045.

A prerequisite to adopting the STIP is having the Transportation Planning Board's TIP reflect the planned federal funding obligations listed in the proposed STIP. Given the importance of this TIP amendment, VDOT requests that this TIP amendment be considered and acted upon by the TPB Board at its meeting on July 19th, 2023.

The proposed TIP Amendment in the amount of \$5,022,950,202 reflects the planned federal funding obligations listed in the VDOT's proposed FY 2024 – 2027 STIP. The amendment adds funding based on the Virginia's FY 2023 – 2028 Six Year Improvement Program approved by the Commonwealth Transportation Board. The regionally significant projects included in this proposed TIP amendment are already included in the most recently approved regional air quality conformity analysis of the LRTP and TIP. The attached Northern Virginia TIP report tables provide detailed funding information about the individual projects and programs included in the TIP update.

VDOT's representative will be in attendance to answer any questions about the amendment request. Thank you for your consideration of this matter.

Sincerely,


John D. Lynch, P.E.
Northern Virginia District Engineer

Cc: Ms. Maria Sinner, P.E., VDOT-NoVA
Mr. Amir Shahpar, P.E., VDOT-NoVA
Ms. Deborah Grant, VDOT

ATTACHMENT B
Amendment Summary for
TIP Action 23-21.4: Formal Amendment to the
FY 2023-2026 Transportation Improvement Program
Requested by the Virginia Department of Transportation

TIP ID	PROJECT TITLE	2023	2024	2025	2026	4-YEAR TOTAL	TOTAL PROG*
T6548	#HB2.FY17 Const Inter AT RTE 15/17/29 BUS GARVEE DEBT SERVICES	\$0	\$5,402,149	\$0	\$0	\$5,402,149	\$9,074,790
T6546	#HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PH 1 GARVEE DEBT SERVICE	\$0	\$19,923,025	\$0	\$0	\$19,923,025	\$29,865,085
T6539	#HB2.FY17 Rte 7 Corridor Improvements - Phase 2	\$0	\$48,727,179	\$0	\$0	\$48,727,179	\$106,407,044
T6707	BRADDOCK ROAD S-CURVE	\$0	\$550,000	\$0	\$1,000,000	\$1,550,000	\$3,695,000
T6449	Frontier Dr Extension (PE Only)	\$0	\$2,600,000	\$0	\$0	\$2,600,000	\$12,600,000
T6547	HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PHASE 2 GARVEE DEBT	\$0	\$8,288,563	\$0	\$0	\$8,288,563	\$14,714,618
T11609	HIGH SPEED COMMUNICATIONS FOR SIGNALS RTE 234	\$0	\$274,480	\$0	\$0	\$274,480	\$274,480
T6273	HOT Lanes Bicycle/Pedestrian Facilities - Phase II	\$0	\$4,399,012	\$0	\$0	\$4,399,012	\$12,527,544
T11577	I-495 EXPRESS LANES NORTHERN EXTENSION	\$0	\$0	\$0	\$0	\$0	\$559,323,951
T11576	I-495 NEXT - VDOT OVERSIGHT & Transportation Management Plan	\$0	\$57,400,000	\$0	\$0	\$57,400,000	\$57,400,000
T6361	I-495 Northern Section Shoulder Use Debt Service	\$0	\$8,228,282	\$0	\$0	\$8,228,282	\$21,396,496
T5930	I-66 / Route 15 IINTERCHANGE RECONSTRUCTION	\$0	\$23,690,240	\$0	\$0	\$23,690,240	\$56,738,654
T6543	I-66 / Route 15 IINTERCHANGE RECONSTRUCTION GARVEE DEBT SERVICES	\$0	\$4,338,854	\$0	\$0	\$4,338,854	\$14,264,709
T6544	I-66 Inside of the Beltway Initiatives	\$29,118,398	\$56,237,124	\$0	\$0	\$85,355,522	\$110,510,626
T6545	I-66 Inside of the Beltway Initiatives GARVEE DEBT SERVICES	\$2,729,704	\$11,797,758	\$0	\$0	\$14,527,462	\$33,263,325
T6265	I-95 HOV/HOT Lanes Debt Service UPC 103222	\$0	\$7,119,194	\$0	\$0	\$7,119,194	\$124,328,195
T11607	Sycolin Road Widening Project (PE Only)	\$0	\$3,878,437	\$0	\$17,187,853	\$21,066,290	\$42,595,790
T6604	Lee Highway Widening Phase II	\$0	\$95,569,999	\$0	\$0	\$95,569,999	\$97,020,683
T6605	Lee Highway Widening Phase II - GARVEE DEBT SERVICE	\$0	\$150,058	\$629,859	\$0	\$779,917	\$1,965,483
T6682	I-95 SB AUXILIARY LANE BETWEEN RTE 123 AND RTE 294	\$0	\$141,388	\$0	\$0	\$141,388	\$23,721,497
T11617	NORTH WOODBRIDGE MOBILITY IMPROVEMENTS (MARINA WAY EXTENDED)	\$0	\$3,570,359	\$0	\$10,071,060	\$13,641,419	\$25,310,279
T11602	RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS, PH 2	\$0	\$950,000	\$87,033,507	\$114,847,280	\$202,830,787	\$204,510,787
T6692	Route 1 Widening (Fraleay Blvd) *****	\$0	\$60,724,628	\$0	\$0	\$60,724,628	\$177,035,188
T6583	Soapstone Connector	\$0	\$233,540,000	\$0	\$0	\$233,540,000	\$235,000,000
T6695	UNIVERSITY BLVD EXTENSION (DEVLIN RD TO WELLINGTON RD)	\$0	\$0	\$7,000,000	\$0	\$7,000,000	\$25,000,000
T6680	US 1 Bus Rapid Transit	\$0	\$0	\$0	\$0	\$0	\$2,289,501
T6659	VA Route 645 Extended - Westwind Drive	\$0	\$0	\$0	\$7,600,000	\$7,600,000	\$43,278,410
T6701	VA286 POPES HEAD RD INTERCHANGE GARVEE DEBT SERVICE	\$0	\$0	\$2,884,396	\$322,299	\$3,206,695	\$3,511,301
T6699	VRE MANASSAS LINE CAPACITY EXPANSION	\$0	\$105,013,000	\$0	\$0	\$105,013,000	\$105,013,000
T13552	#SGR23VB-RTE0 S.ABINGDON STOVER I-395 BRIDGE REHAB(FED ID 5)	\$0	\$9,550,000	\$0	\$0	\$9,550,000	\$9,550,000
T13557	ARCOLA MILLS DRIVE - SEGMENT 1 WIDEN TO 4 LANES	\$0	\$4,955,142	\$0	\$0	\$4,955,142	\$4,955,142
T13553	COUNTRY CLUB COMMONS CONNECTOR TRAIL (SMART 22)	\$0	\$990,434	\$0	\$0	\$990,434	\$990,434
T13559	DEVLIN RD WIDENING - LINTON HALL RD TO UNIVERSITY BOULEVARD	\$0	\$4,999,103	\$0	\$0	\$4,999,103	\$4,999,103
T6255	Eisenhower Avenue Widening WIDENING TO SIX LANE; rem/rep ex TC w/ TS at	\$0	\$3,961,996	\$0	\$0	\$3,961,996	\$10,770,767
T13548	G Street Sidewalk Improvements	\$0	\$692,728	\$0	\$914,478	\$1,607,206	\$1,607,206
T6280	GEC Design Services I495/DAAH Interchange Improvements	\$0	\$5,058,192	\$0	\$0	\$5,058,192	\$50,092,845
T6589	I-395 AUXILIARY LANE - SOUNDWALLS	\$0	\$350,000	\$0	\$0	\$350,000	\$6,650,000
T6588	I-395 NORTHERN EXTENSION MULTI-MODAL ACCESS TO PENTAGON (2B)	\$0	\$250,000	\$0	\$0	\$250,000	\$6,250,000
T6587	I-395 Project owner's cost	\$0	\$350,000	\$0	\$0	\$350,000	\$25,350,000
T6624	I-495 Express Lanes Northern Extension	\$0	\$13,799,970	\$0	\$0	\$13,799,970	\$19,799,970
T6279	I-495 Hot Lane Support	\$0	\$17,741,686	\$0	\$0	\$17,741,686	\$52,034,475
T11601	I-4995 Next Transit Investment - Monitoring Funds	\$0	\$0	\$0	\$0	\$0	\$5,200,000
T13537	I-66 Corridor Improvements Project	\$0	\$3,059,803,774	\$0	\$0	\$3,059,803,774	\$3,071,803,774
T13547	I-81 Operational Improvements - Program UPC	\$0	\$9,618,000	\$0	\$0	\$9,618,000	\$9,618,000
T6723	I-95 CIP Advanced Work Zone Technology - Program UPC	\$0	\$950,000	\$0	\$0	\$950,000	\$950,000
T6725	I-95 CIP Corridor Tech Improvements Program UPC	\$0	\$3,202,500	\$0	\$0	\$3,202,500	\$3,202,500
T6722	I-95 CIP Geofenced Emerg Notifications- Program UPC	\$0	\$200,000	\$0	\$0	\$200,000	\$200,000
T6721	I-95 CIP Ramp Metering Program UPC	\$0	\$5,700,000	\$0	\$0	\$5,700,000	\$5,700,000
T6720	I-95 CIP Variable Speed Limits - Program UPC	\$0	\$4,912,629	\$0	\$0	\$4,912,629	\$4,912,629
T6264	I-95 HOV/HOT Lanes Construction	\$0	\$0	\$0	\$0	\$0	\$785,756,087
T6261	I-95 HOV/HOT Lanes Project PPTA Develop and Mgt. Oversight	\$0	\$16,151,742	\$0	\$0	\$16,151,742	\$45,941,416
T6314	Mulligan Rd Realign Rt. 235 and Widen Rt. 619	\$0	\$0	\$0	\$0	\$0	\$12,991,961
T13536	Neabsco Mills Road widen to 4 lanes	\$0	\$16,871,677	\$0	\$0	\$16,871,677	\$26,562,731
CE3737	Northstar Boulevard - TIP	\$0	\$2,888,456	\$0	\$0	\$2,888,456	\$2,888,456
T6697	POTOMAC YARD METRO RAIL STATION INCLUDING SOUTHWEST ENTRANCE	\$0	\$0	\$0	\$0	\$0	\$20,000,000
T13549	PWCS Safe Routes To School Program Coordinator/Development	\$0	\$174,833	\$0	\$0	\$174,833	\$174,833
T6353	REPLACE AND WIDEN BRIDGE AND APPROACHES AT NEABSCO CREEK	\$0	\$0	\$0	\$0	\$0	\$24,810,569
T6665	ROCK HILL ROAD OVERPASS (CONNECTOR ROAD FROM SUNRISE VALLEY DR	\$0	\$0	\$0	\$0	\$0	\$1,000,000
T13555	Route 15 Roundabout and Braddock Road	\$0	\$1,000,000	\$0	\$1,200,000	\$2,200,000	\$7,900,000
T6301	Route 7 - Widen to Six Lanes	\$0	\$132,054,260	\$0	\$0	\$132,054,260	\$186,145,901
T13534	Route 7 George Washington Boulevard Overpass	\$0	\$5,593,896	\$0	\$0	\$5,593,896	\$25,713,218
T6302	RT 28 Widen to Four Lanes Including RT 215 Re-alignment	\$0	\$1,031,561	\$0	\$0	\$1,031,561	\$35,117,821
T6574	RTE 123 - WIDEN FROM 2 TO 4 LANES ON 6-LANE R/W	\$0	\$0	\$0	\$0	\$0	\$23,831,630

EXISTING FY 23-26 TIP RECORDS UPDATE BY THIS AMENDMENT

NEW RECORDS ADDED TO FY 23-26 TIP BY THIS AMENDMENT

ATTACHMENT B
Amendment Summary for
TIP Action 23-21.4: Formal Amendment to the
FY 2023-2026 Transportation Improvement Program
Requested by the Virginia Department of Transportation

TIP ID	PROJECT TITLE	2023	2024	2025	2026	4-YEAR TOTAL	TOTAL PROG*
T6554	RTE 28 - BRIDGE REPLACEMENT OVER BROAD RUN	\$0	\$49,550	\$0	\$0	\$49,550	\$11,339,333
T5926	Rte 7/ Rte 659 Interchange	\$0	\$62,737,749	\$0	\$0	\$62,737,749	\$72,302,615
T13556	Seven Corners Ring Road (Phase 1A Segment 1A)	\$0	\$0	\$0	\$4,252,158	\$4,252,158	\$4,252,158
T13530	Springfield Commuter Parking Garage	\$0	\$7,717,812	\$0	\$0	\$7,717,812	\$48,242,059
T13546	Statewide Technology for Operations	\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$2,000,000
T6203	Sycolin Road	\$0	\$1,728,523	\$0	\$0	\$1,728,523	\$9,475,771
T13550	Token Forest Drive Sidewalk	\$0	\$302,913	\$105,080	\$491,424	\$899,417	\$899,417
T6585	TRANSFORM66 OUTSIDE THE BELTWAY (P3 Project)	\$0	\$3,031,403,774	\$0	\$0	\$3,031,403,774	\$3,031,403,774
T13529	US 1/ VA 123 Interchange, Widen	\$0	\$52,828,893	\$0	\$0	\$52,828,893	\$157,610,626
T6310	US 1/RT 123 Interchange Construction Phase-I (Route 1 Widening only)	\$0	\$11,514,391	\$0	\$0	\$11,514,391	\$59,048,735
T4637	US 50 - 6-Lane Widening from Sully Rd. to Poland Rd.	\$0	\$10,110,136	\$0	\$0	\$10,110,136	\$87,779,019
T13540	VA 28 Centreville Road (widen from 4-6 lanes divided)	\$0	\$46,497,937	\$0	\$0	\$46,497,937	\$79,457,408
CE3219	VA 28 Widening	\$14,606	\$6,130,943	\$0	\$0	\$6,145,549	\$17,302,762
T13527	VA 638 Rolling Road Widening	\$0	\$53,238,757	\$0	\$0	\$53,238,757	\$69,432,282
T6335	VA 659 Reconstruct to 4 Lanes	\$0	\$0	\$0	\$0	\$0	\$51,385,791
T13551	VDOT OVERSIGHT - ROUTE 1 (FRALEY BLVD) WIDENING	\$0	\$427,000	\$15,000	\$0	\$442,000	\$442,000
T6696	Virginia Statewide Vehicle Fuel Conversion Program	\$0	\$360,000	\$0	\$0	\$360,000	\$360,000
T6041	Virginia Statewide Vehicle Fuel Conversion Program	\$0	\$6,177,409	\$0	\$0	\$6,177,409	\$8,147,482
CE3713	West End Transit Way Phase II	\$0	\$31,696,000	\$0	\$0	\$31,696,000	\$31,696,000
T6204	Widen US Route 1	\$0	\$0	\$251,228	\$0	\$251,228	\$3,748,370
T6519	#HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PHASE 1 & PHASE 2	\$23,724,990	\$0	\$0	\$0	\$23,724,990	\$190,745,565
T8968	#SMART18 - POTOMAC TOWN CENTER GARAGE - GARVEE DEBT SERVICE	\$0	\$8,735,720	\$0	\$0	\$8,735,720	\$8,735,720
T6671	Alexandria Potomac Yard Metro Station Improvements, Including Southwest	\$15,842,000	\$0	\$0	\$0	\$15,842,000	\$370,000,000
T6328	Amenities	\$650,000	\$1,924,000	\$0	\$0	\$2,574,000	\$2,574,000
T6447	Belmont Ridge Road (Route 659), South of the Dulles Greenway	\$40,617,689	\$0	\$0	\$0	\$40,617,689	\$40,617,689
T5965	Boundary Chanel Drive Modifications	\$0	\$0	\$0	\$0	\$0	\$27,270,000
T5768	BRAC -Economic Development	\$0	\$0	\$0	\$0	\$0	\$5,692,000
T11626	Bus Shelter Program	\$300,000	\$0	\$0	\$0	\$300,000	\$300,000
T6700	CLEAN AIR PARTNERS	\$210,334	\$0	\$0	\$0	\$210,334	\$210,334
T6627	COMMUTER ASSISTANCE PROGRAM	\$7,106,792	\$878,000	\$0	\$0	\$7,984,792	\$7,984,792
T6681	CONNECTOR BRIDGE CRYSTAL CITY TO WASHINGTON NATIONAL AIRPORT	\$0	\$2,500,000	\$0	\$0	\$2,500,000	\$26,500,000
T5503	Construction: Bridge Rehabilitation/Replacement/Reconstruction	\$2,408,000	\$0	\$0	\$0	\$2,408,000	\$2,408,000
T6670	Crystal City Metro Station East Entrance	\$0	\$37,589,400	\$0	\$0	\$37,589,400	\$97,132,800
T6672	Crystal City Potomac Yard BRT Expansion	\$1,500,000	\$1,000,000	\$0	\$0	\$2,500,000	\$8,587,378
T11619	CSX OVERPASS AT NEWINGTON ROAD	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$32,185,000
T6602	Dulles West Boulevard Phase III	\$0	\$0	\$0	\$0	\$0	\$22,700,000
T6520	Fairfax County Parkway widen from 4 to 6 lanes	\$8,132,000	\$0	\$0	\$0	\$8,132,000	\$115,036,346
T6628	FAIRFAX COUNTYWIDE TRANSIT STORES	\$650,000	\$650,000	\$0	\$0	\$1,300,000	\$1,300,000
T6664	FARMWELL ROAD WIDENING FROM 4 TO 6 LANES (PE ONLY)	\$0	\$0	\$0	\$0	\$0	\$32,100,000
T4489	Grant and Project Management	\$1,950,000	\$650,000	\$650,000	\$650,000	\$3,900,000	\$3,900,000
T11614	I-495 Southside Express Lanes Advance Activities	\$6,000,000	\$0	\$0	\$0	\$6,000,000	\$6,000,000
T11510	I-95 Reversible Ramp to/from Express Lanes @ Optiz Blvd.	\$0	\$0	\$0	\$0	\$0	\$60,000,000
T11581	L'Enfant Station and Fourth Track	\$73,467,076	\$11,122,924	\$0	\$0	\$84,590,000	\$84,590,000
T11616	Minnieville Road/Prince William Parkway Interchange	\$14,500,000	\$0	\$0	\$0	\$14,500,000	\$18,031,000
T6541	NEABSCO MILLS ROAD - Widen to 4 lanes	\$11,605,000	\$1,376,644	\$0	\$0	\$12,981,644	\$29,385,425
T6687	NORTHSTAR BLVD EXTENSION	\$0	\$0	\$0	\$0	\$0	\$16,670,613
T6634	Northstar Blvd. Extension	\$61,714,107	\$0	\$0	\$0	\$61,714,107	\$170,843,682
T5707	PRTC Security Enhancements	\$61,800	\$0	\$0	\$0	\$61,800	\$61,800
T6443	RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS	\$79,713,704	\$0	\$0	\$0	\$79,713,704	\$258,948,692
T6662	Riverside Parkway (VA Route 7 North Collector Road) Extension	\$0	\$0	\$0	\$0	\$0	\$14,027,000
T6247	Rolling Road	\$54,078,000	\$0	\$0	\$0	\$54,078,000	\$93,459,000
T6309	Route 123/ Route 1 Interchange in PWC	\$0	\$0	\$0	\$0	\$0	\$101,580,472
T6298	Route 28 Widening	\$0	\$0	\$0	\$0	\$0	\$20,959,000
T6553	ROUTE 7/GEORGE WASHINGTON BLVD OVERPASS	\$0	\$0	\$0	\$0	\$0	\$33,470,732
T6618	ROUTE 7/ROUTE 690 INTERCHANGE SMART18	\$0	\$43,610,180	\$0	\$0	\$43,610,180	\$52,685,000
T6693	RTE 15 IMPROVEMENT WITH RAILROAD OVERPASS	\$0	\$2,065,000	\$0	\$0	\$2,065,000	\$45,000,000
T6623	Rte 621 BALLS FORD ROAD WIDEN TO 4 LANES	\$0	\$0	\$0	\$0	\$0	\$67,405,000
T4277	Security Enhancements Systemwide	\$1,893,700	\$105,000	\$105,000	\$105,000	\$2,208,700	\$2,208,700
T6281	Springfield CBD Commuter Parking Garage	\$0	\$0	\$0	\$0	\$0	\$58,373,120
T6663	STERLING BOULEVARD - 4 LANE CONSTRUCTION ON NEW ALIGNMENT	\$0	\$0	\$0	\$0	\$0	\$24,100,000
T6346	Sycolin Road Paving and Widening	\$0	\$0	\$0	\$0	\$0	\$3,878,437
T5525	TIP Grouping for Preventive Maintenance for Bridges	\$8,528,935	\$9,078,059	\$0	\$0	\$17,606,994	\$35,060,141
T5506	TIP Grouping project for Construction: Safety/ITS/Operational Improvements	\$99,700,000	\$49,964,000	\$0	\$0	\$149,664,000	\$149,664,000

NEW RECORDS ADDED TO FY 23-26 TIP BY THIS AMENDMENT

EXISTING FY 23-26 TIP RECORDS NOT UPDATED BY THIS AMENDMENT

ATTACHMENT B
 Amendment Summary for
 TIP Action 23-21.4: Formal Amendment to the
 FY 2023-2026 Transportation Improvement Program
 Requested by the Virginia Department of Transportation

TIP ID	PROJECT TITLE	2023	2024	2025	2026	4-YEAR TOTAL	TOTAL PROG*
T5523	TIP Grouping project for Construction: Transportation Enhancement Byway Non-	\$6,579,600	\$16,509,600	\$0	\$0	\$23,089,200	\$23,089,200
T5526	TIP Grouping project for Maintenance: Traffic and Safety Operations	\$14,988,595	\$7,077,000	\$0	\$0	\$22,065,595	\$48,253,974
T5524	TIP Grouping project for Preventive Maintenance and System Preservation	\$35,157,004	\$16,947,282	\$0	\$0	\$52,104,286	\$94,389,075
T6549	TRANSFORM I-66 OVERSIGHT PROJECT	\$0	\$25,400,000	\$0	\$0	\$25,400,000	\$155,200,000
T6333	Transit : Access	\$6,250,000	\$17,023,000	\$0	\$0	\$23,273,000	\$23,273,000
T6331	Transit : Vehicles	\$3,500,000	\$14,973,000	\$0	\$0	\$18,473,000	\$18,473,000
T6330	Transit Ridesharing	\$1,290,000	\$177,400	\$0	\$0	\$1,467,400	\$1,467,400
T6266	Transit Store Funding - Alexandria	\$0	\$600,000	\$0	\$0	\$600,000	\$600,000
T11635	UNIVERSITY BLVD EXTENSION (EDMONSTON TO SUDLEY MANOR)	\$20,949,735	\$0	\$0	\$0	\$20,949,735	\$20,949,735
T6621	VA 234 Bypass Interchange @ Balls Ford Road	\$0	\$0	\$0	\$0	\$0	\$145,000,000
T6694	VA 286 - POPES HEAD ROAD INTERCHANGE	\$89,237,263	\$0	\$0	\$0	\$89,237,263	\$89,237,263
T6205	VA Route 28 Study	\$0	\$0	\$0	\$0	\$0	\$3,663,000
T6450	VA Route 28 Widening (Prince William County Line to Route 29)	\$0	\$0	\$0	\$0	\$0	\$68,829,000
T8605	Van Buren Road Extension Project (PE Only)	\$0	\$4,000,000	\$4,000,000	\$0	\$8,000,000	\$8,000,000
T11606	VRE Fredericksburg Station Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$7,704,496
T4070	VRE Storage Yards Improvements	\$83,693,631	\$67,956,509	\$0	\$0	\$151,650,140	\$151,650,140
T6537	Widen East Spring Street	\$7,939,030	\$2,174,196	\$0	\$0	\$10,113,226	\$22,595,975
T6631	WMATA REPLACEMENT BUSES	\$0	\$3,700,000	\$0	\$0	\$3,700,000	\$3,700,000
TIP Totals as Amended and Modified through June 2023:		\$817,801,693	\$7,758,075,009	\$102,674,070	\$158,641,552	\$8,837,192,324	\$13,620,890,202
TIP Totals after Approval of Formal Amentment TIP Action 23-21.4:		\$1,382,294,970	\$563,396,768	\$4,755,000	\$755,000	\$1,951,201,738	\$6,180,538,656
Delta:		(\$564,493,277)	\$7,194,678,241	\$97,919,070	\$157,886,552	\$6,885,990,586	\$7,440,351,546

EXISTING RECORDS NOT UPDATED BY THIS AMENDMENT

* TOTAL PROG (or Total Amount Programmed) includes funds obligated prior to FY 2023 and planned funding obligations in FY 2027.

TIP ID CE3219
Project Name VA 28 Widening
Project Limits Godwin Drive to Manassas City Limits - west
Description VA 28 Widening

Lead Agency Virginia Department of Transportation
County
Municipality City of Manassas
Agency Project ID 96721

Project Type Road - Other Improvement
Total Cost \$17,373,951
Completion Date 2020

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		RSTP	\$1,072,898	-	-	-	-	-	-	\$1,072,898
PE		DC/STATE	\$152,276	-	-	-	-	-	-	\$152,276
PE		STBG	\$209,625	-	-	-	-	-	-	\$209,625
		<i>Total PE</i>	\$1,434,799	-	-	-	-	-	-	\$1,434,799
ROW		RSTP	\$730,380	-	-	-	-	-	-	\$730,380
		<i>Total ROW</i>	\$730,380	-	-	-	-	-	-	\$730,380
CON		LBD	-	-	\$5,178,606	-	-	-	\$5,178,606	\$5,178,606
CON		RSTP	\$8,295,695	-	\$196,770	-	-	-	\$196,770	\$8,492,465
CON		DC/STATE	-	\$14,606	\$755,567	-	-	-	\$770,173	\$770,173
CON		STBG	\$696,339	-	-	-	-	-	-	\$696,339
		<i>Total CON</i>	\$8,992,034	\$14,606	\$6,130,943	-	-	-	\$6,145,549	\$15,137,583
		<i>Total Programmed</i>	\$11,157,213	\$14,606	\$6,130,943	-	-	-	\$6,145,549	\$17,302,762

*Map Has Not Been Marked

Version History

TIP Document	Amendment	Year	MPO Approval	FHWA Approval	FTA Approval
23-21.4	Amendment	2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Converted to TIP Project

Funding Change(s):

Total project cost decreased from to \$17,302,762



TIP ID CE3713
Project Name West End Transit Way Phase II
Project Limits Van Dorn Street Metro to Landmark Mall
Description Southern Extension of West End Transit way

Lead Agency Virginia Department of Transportation
County
Municipality
Agency Project ID 115548 & 115532

Project Type Transit - Other
Total Cost \$31,696,000
Completion Date 2025

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON		S. 5312	-	-	\$31,696,000	-	-	-	\$31,696,000	\$31,696,000
		<i>Total CON</i>	-	-	\$31,696,000	-	-	-	\$31,696,000	\$31,696,000
		<i>Total Programmed</i>	-	-	\$31,696,000	-	-	-	\$31,696,000	\$31,696,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-21.4	Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Converted to TIP Project

Funding Change(s):

Total project cost increased from \$0 to \$31,696,000

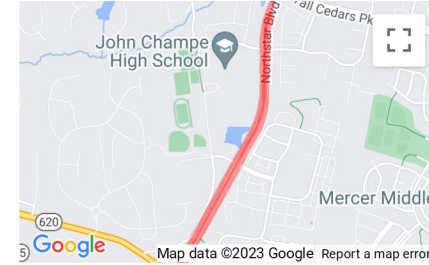


TIP ID CE3737
Project Name Northstar Boulevard - TIP
Project Limits Tall Cedars Parkway to Braddock Road
Lead Agency Virginia Department of Transportation
County
Municipality
Agency Project ID

Project Type Road - Add Capacity/Widening
Total Cost \$2,888,456
Completion Date 2028

Description This project provides for the planning, design, right-of-way acquisition and construction of the remaining two lanes of Northstar Boulevard between Tall Cedars Parkway (Route 2200) and Braddock Road (Route 620). The project will include a shared use path along the new travel lanes, modifications to an existing traffic signal and new traffic signals where warranted

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		DC/STATE	-	-	\$2,888,456	-	-	-	\$2,888,456	\$2,888,456
		<i>Total PE</i>	-	-	\$2,888,456	-	-	-	\$2,888,456	\$2,888,456
		<i>Total Programmed</i>	-	-	\$2,888,456	-	-	-	\$2,888,456	\$2,888,456



Version History

TIP Document	Amendment	MPO Approval	FHWA Approval	FTA Approval
23-21.4	2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Converted to TIP Project

Funding Change(s):

Total project cost decreased from \$30,000,000 to \$2,888,456



TIP ID: T11576
 Project Name: I-495 NEXT - VDOT OVERSIGHT & Transportation Management Plan
 Project Limits: S. of Old Dominion Drive to American Legion Bridge
 Lead Agency: Virginia Department of Transportation
 County: Fairfax
 Municipality:
 Agency Project ID: 116754

Project Type: Transportation Operations
 Total Cost: \$57,400,000
 Completion Date: 2026

Description: FROM: S. of Old Dominion Drive TO: American Legion Bridge

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
ROW	AC	RSTP	-	-	\$5,000,000	-	-	-	\$5,000,000	\$5,000,000
ROW	ACCP	RSTP	-	-	\$5,000,000	-	-	-	*	*
		<i>Total ROW</i>	-	-	\$5,000,000	-	-	-	\$5,000,000	\$5,000,000
CON		NHPP	-	-	\$30,715,761	-	-	-	\$30,715,761	\$30,715,761
CON	AC	RSTP	-	-	\$6,447,557	-	-	-	\$6,447,557	\$6,447,557
CON	ACCP	RSTP	-	-	\$6,447,557	-	-	-	*	*
CON		DC/STATE	-	-	\$15,236,682	-	-	-	\$15,236,682	\$15,236,682
		<i>Total CON</i>	-	-	\$52,400,000	-	-	-	\$52,400,000	\$52,400,000
		<i>Total Programmed</i>	-	-	\$57,400,000	-	-	-	\$57,400,000	\$57,400,000

*Map Has Not Been Marked

Version History

Current Change Reason

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-11.3	Amendment 2023-2026	02/15/2023 Pending	N/A
23-21.4	Amendment 2023-2026	Pending	Pending

SCHEDULE / FUNDING / SCOPE - Programming Update

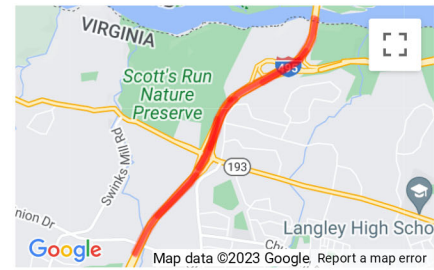
Funding Change(s):
 Total project cost stays the same \$57,400,000
 * ACCP is not part of the Total



TIP ID	T11577	Lead Agency	Virginia Department of Transportation	Project Type	Road - HOV/Managed Lanes
Project Name	I-495 EXPRESS LANES NORTHERN EXTENSION	County	Fairfax	Total Cost	\$559,323,951
Project Limits	S. of Old Dominion Drive to American Legion Bridge	Municipality		Completion Date	2026
		Agency Project ID	115401		

Description The northern extension of VDOTs I-495 High Occupancy/Toll (HOT) lanes has been in the long range transportation plan since 2005, as part of the larger project that resulted in creation of HOT lanes from the Springfield Interchange to Old Dominion Drive near Tysons. The plan is being amended to better coordinate with the I-495 HOT lanes project in Maryland. VDOT will extend the I-495 HOT Lanes from Old Dominion Drive north to the American Legion Bridge. The project will include two HOT lanes in each direction. VDOT anticipates this will be funded primarily by toll revenues, possibly through a public private partnership

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON		P3	\$559,323,951	-	-	-	-	-	-	\$559,323,951
		<i>Total CON</i>	\$559,323,951	-	-	-	-	-	-	\$559,323,951
		<i>Total Programmed</i>	\$559,323,951	-	-	-	-	-	-	\$559,323,951



Version History

TIP Document	Adoption	MPO Approval	FHWA Approval	FTA Approval
23-00	2023-2026	Pending	Pending	Pending
23-21.4	Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost stays the same \$559,323,951



TIP ID: T11601
 Project Name: I-4995 Next Transit Investment - Monitoring Funds
 Project Limits:
 Description: Monitoring Funds for reimbursing localities for transit costs

Lead Agency: Virginia Department of Transportation
 County:
 Municipality:
 Agency Project ID: 120823

Project Type: Transit - Administration
 Total Cost: \$5,200,000
 Completion Date: 2026

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON		DC/STATE	\$5,200,000	-	-	-	-	-	-	\$5,200,000
		<i>Total CON</i>	\$5,200,000	-	-	-	-	-	-	\$5,200,000
		<i>Total Programmed</i>	\$5,200,000	-	-	-	-	-	-	\$5,200,000

*Not Location Specific

Version History

TIP Document	Version	MPO Approval	FHWA Approval	FTA Approval
23-21.4	Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost stays the same \$5,200,000

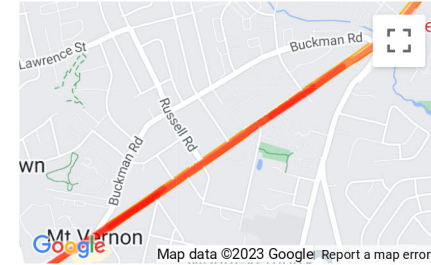


TIP ID T11602 **Lead Agency** Virginia Department of Transportation
Project Name RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS, PH 2 **County**
Project Limits Frye Road to Sherwood Hall Road **Municipality**
Agency Project ID 120800

Description Widen from 4 to 6 lanes and add bike and ped facilities from 0.13 miles north of Frye Road to Sherwood Hall Lane.

Project Type Road - Add Capacity/Widening
Total Cost \$204,510,787
Completion Date 2028

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		RSTP	\$1,680,000	-	\$760,000	-	-	-	\$760,000	\$2,440,000
PE		DC/STATE	-	-	\$190,000	-	-	-	\$190,000	\$190,000
		Total PE	\$1,680,000	-	\$950,000	-	-	-	\$950,000	\$2,630,000
ROW		NVTA	-	-	-	\$85,219,934	-	-	\$85,219,934	\$85,219,934
ROW		RSTP	-	-	-	\$1,450,858	-	-	\$1,450,858	\$1,450,858
ROW		DC/STATE	-	-	-	\$362,715	-	-	\$362,715	\$362,715
		Total ROW	-	-	-	\$87,033,507	-	-	\$87,033,507	\$87,033,507
CON		DC/STATE	-	-	-	-	\$114,847,280	-	\$114,847,280	\$114,847,280
		Total CON	-	-	-	-	\$114,847,280	-	\$114,847,280	\$114,847,280
		Total Programmed	\$1,680,000	-	\$950,000	\$87,033,507	\$114,847,280	-	\$202,830,787	\$204,510,787



Version History

TIP Document	Adoption	MPO Approval	FHWA Approval	FTA Approval
23-00	2023-2026	Pending	Pending	Pending
23-05.3	Amendment 2023-2026	11/16/2022	Pending	N/A
23-21.4	Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

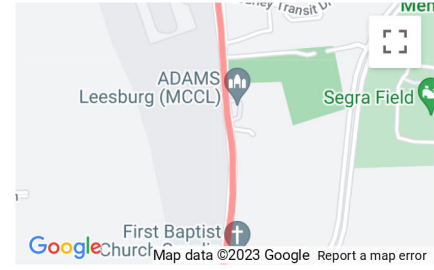
Total project cost decreased from \$204,930,787 to \$204,510,787



TIP ID	T11607	Lead Agency	Virginia Department of Transportation	Project Type	Preliminary Engineering/Environmental Analysis
Project Name	Sycolin Road Widening Project (PE Only)	County	Loudoun	Total Cost	\$42,595,790
Project Limits	Loudoun Center Place to Crosstrail Blvd	Municipality		Completion Date	2033

Description Agency Project ID
 Preliminary engineering for the Sycolin Road widening project between Loudoun Center Place and Crosstrail Blvd, to a 4-lane roadway and will include 16 median, share use path, access management improvements to Leesburg Airport and park and ride lot.

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		DC/STATE	-	-	\$3,878,437	-	-	-	\$3,878,437	\$3,878,437
		<i>Total PE</i>	-	-	\$3,878,437	-	-	-	\$3,878,437	\$3,878,437
ROW		DC/STATE	-	-	-	-	\$17,187,853	-	\$17,187,853	\$17,187,853
		<i>Total ROW</i>	-	-	-	-	\$17,187,853	-	\$17,187,853	\$17,187,853
CON		DC/STATE	-	-	-	-	-	\$21,529,500	-	\$21,529,500
		<i>Total CON</i>	-	-	-	-	-	\$21,529,500	-	\$21,529,500
		<i>Total Programmed</i>	-	-	\$3,878,437	-	\$17,187,853	\$21,529,500	\$21,066,290	\$42,595,790



Version History

TIP Document	Amendment	Year	MPO Approval	FHWA Approval	FTA Approval
23-01.3	Amendment	2023-2026	09/21/2022	10/22/2022	10/22/2022
23-21.4	Amendment	2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$3,878,437 to \$42,595,790



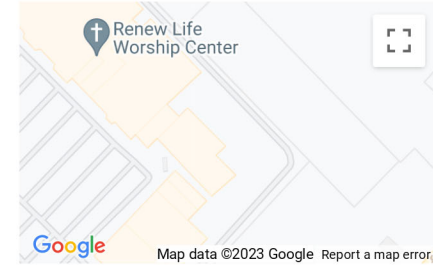
TIP ID T11617
Project Name NORTH WOODBRIDGE MOBILITY IMPROVEMENTS (MARINA WAY EXTENDED)
Project Limits Annapolis Way to VA 123 (Gordon Blvd.)

Lead Agency Virginia Department of Transportation
County Prince William
Municipality
Agency Project ID 120778

Project Type Road - New Construction
Total Cost \$25,310,279
Completion Date 2029

Description Extend Marina Way by 0.26 miles as a 4 lane roadway connecting from Rte 123 (Gordon Blvd) to Annapolis Way. Includes a 5 SW, turn lane & shoulder improvements, signal mods, ROW acquisition & utility relocation.

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		DC/STATE	-	-	\$3,570,359	-	-	-	\$3,570,359	\$3,570,359
		<i>Total PE</i>	-	-	\$3,570,359	-	-	-	\$3,570,359	\$3,570,359
ROW		DC/STATE	-	-	-	-	\$10,071,060	-	\$10,071,060	\$10,071,060
		<i>Total ROW</i>	-	-	-	-	\$10,071,060	-	\$10,071,060	\$10,071,060
CON		DC/STATE	-	-	-	-	-	\$11,668,860	-	\$11,668,860
		<i>Total CON</i>	-	-	-	-	-	\$11,668,860	-	\$11,668,860
		<i>Total Programmed</i>	-	-	\$3,570,359	-	\$10,071,060	\$11,668,860	\$13,641,419	\$25,310,279



Version History

TIP Document	Amendment	Year	MPO Approval	FHWA Approval	FTA Approval
23-09.3	Amendment	2023-2026	01/18/2023	Pending	N/A
23-21.4	Amendment	2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost stays the same \$25,310,279

TIP ID: T13527
 Project Name: VA 638 Rolling Road Widening
 Project Limits: VA 6945 Hunter Village Drive to VA Old Keene Mill Road
 Lead Agency: Virginia Department of Transportation
 County: Fairfax
 Municipality:
 Agency Project ID: 5559
 Description: Widen Rolling Road to 4 lanes. From 0.369 mile north Rte 7100 (Fairfax County Parkway to Rte 644 (Old Keene Mill Road).

Project Type: Road - Other Improvement
 Total Cost: \$69,432,282
 Completion Date: 2026

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		CMAQ	\$31,640	-	-	-	-	-	-	\$31,640
PE		RSTP	\$4,447,690	-	\$89,190	-	-	-	\$89,190	\$4,536,880
PE	AC	RSTP	-	-	\$653,000	-	-	-	\$653,000	\$653,000
PE		DC/STATE	\$1,042,500	-	\$901,664	-	-	-	\$901,664	\$1,944,164
PE	AC	DC/STATE	-	-	\$163,250	-	-	-	\$163,250	\$163,250
		<i>Total PE</i>	\$5,521,830	-	\$1,807,104	-	-	-	\$1,807,104	\$7,328,934
ROW		RSTP	\$10,671,695	-	-	-	-	-	-	\$10,671,695
ROW		DC/STATE	-	-	\$9,719,330	-	-	-	\$9,719,330	\$9,719,330
		<i>Total ROW</i>	\$10,671,695	-	\$9,719,330	-	-	-	\$9,719,330	\$20,391,025
CON		DC/STATE	-	-	\$41,712,323	-	-	-	\$41,712,323	\$41,712,323
		<i>Total CON</i>	-	-	\$41,712,323	-	-	-	\$41,712,323	\$41,712,323
		<i>Total Programmed</i>	\$16,193,525	-	\$53,238,757	-	-	-	\$53,238,757	\$69,432,282

*Map Has Not Been Marked

Version History

Current Change Reason

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-21.4	Pending	Pending	Pending

SCHEDULE / FUNDING / SCOPE - Programming Update

TIP ID	T13529	Lead Agency	Virginia Department of Transportation	Project Type	Road - Add Capacity/Widening
Project Name	US 1/ VA 123 Interchange, Widen	County	Prince William	Total Cost	\$157,610,626
Project Limits	VA 123	Municipality		Completion Date	2028
		Agency Project ID	100938, 14693, T14939, 94102		
Description	Construct interchange at intersection of US 1 and VA 123 (VP10g) including: constructing bridge over CSX railroad to provide new access point to Belmont Bay, widening US 1 to 6 lanes from Mary's Way to Annapolis Way (VP1p), and widening VA 123 to 6 lanes from Annapolis Way to US 1. (VP10g) 100938 is for I/C and widening?; 14693 & T14939 are for the I/C project; 94102 is for US 1 widening S to N of VA 123 only;				

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		NHPP	\$2,462,276	-	-	-	-	-	-	\$2,462,276
PE		RSTP	\$4,626,883	-	-	-	-	-	-	\$4,626,883
PE		DC/STATE	\$194,366	-	-	-	-	\$1,100,000	-	\$1,294,366
PE		STBG	\$239,167	-	-	-	-	\$4,400,000	-	\$4,639,167
		Total PE	\$7,522,692	-	-	-	-	\$5,500,000	-	\$13,022,692
ROW		EB/MG	\$21,262,934	-	-	-	-	-	-	\$21,262,934
ROW		RSTP	\$5,109,917	-	-	-	-	-	-	\$5,109,917
ROW		S. 5312	\$1,534,300	-	-	-	-	-	-	\$1,534,300
ROW		DC/STATE	\$2,919,398	-	\$41,314,502	-	-	-	\$41,314,502	\$44,233,900
ROW		STBG	\$2,045,094	-	-	-	-	-	-	\$2,045,094
		Total ROW	\$32,871,643	-	\$41,314,502	-	-	-	\$41,314,502	\$74,186,145
CON		NHPP	\$41,224,531	-	-	-	-	-	-	\$41,224,531
CON		RSTP	\$1,700,407	-	-	-	-	-	-	\$1,700,407
CON		DC/STATE	\$11,353,054	-	\$11,514,391	-	-	-	\$11,514,391	\$22,867,445
CON		STBG	\$4,609,406	-	-	-	-	-	-	\$4,609,406
		Total CON	\$58,887,398	-	\$11,514,391	-	-	-	\$11,514,391	\$70,401,789
		Total Programmed	\$99,281,733	-	\$52,828,893	-	-	\$5,500,000	\$52,828,893	\$157,610,626

Version History

Current Change Reason

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-21.4	Amendment 2023-2026	Pending	Pending

SCHEDULE / FUNDING / SCOPE - Programming Update





TIP ID T13530
Project Name Springfield Commuter Parking Garage
Project Limits Springfield CBC to Engineering Proving Grounds (EPG)
Lead Agency Virginia Department of Transportation
County Fairfax
Municipality
Agency Project ID 106274

Project Type Transit - Park and Ride
Total Cost \$48,242,059
Completion Date 2023

Description This project will be delayed until 2014 due to loss of NVTa funding. This project includes the design, land acquisition, and construction of a park-and-ride / multi-modal transportation facility in the vicinity of the I-95 interchange with Old Keene Mill Road in Springfield. This facility will include up to 1,000 parking spaces for commuters and other travelers who ride buses or travel via carpools / vanpools, particularly in the Shirley Highway (I-395) HOV lanes. Proximity to the entrance to the I-95/I-395 HOV lanes makes this location well suited for carpool and vanpool formation. The Springfield Underground, an informal citizen ridesharing system, has been operating for over 20 years in this area using several joint-use park-and-ride lots. It is expected that this facility will be a multi-level structure adjacent to Old Keene Mill Road.

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		CMAQ	\$238,536	-	\$2,088,158	-	-	-	\$2,088,158	\$2,326,694
PE		REVSH	-	-	\$1,132,616	-	-	-	\$1,132,616	\$1,132,616
PE		DC/STATE	-	-	\$522,040	-	-	-	\$522,040	\$522,040
		Total PE	\$238,536	-	\$3,742,814	-	-	-	\$3,742,814	\$3,981,350
ROW		CMAQ	\$153,710	-	-	-	-	-	-	\$153,710
		Total ROW	\$153,710	-	-	-	-	-	-	\$153,710
CON		CMAQ	\$40,132,001	-	\$3,179,998	-	-	-	\$3,179,998	\$43,311,999
CON		DC/STATE	-	-	\$795,000	-	-	-	\$795,000	\$795,000
		Total CON	\$40,132,001	-	\$3,974,998	-	-	-	\$3,974,998	\$44,106,999
		Total Programmed	\$40,524,247	-	\$7,717,812	-	-	-	\$7,717,812	\$48,242,059

Version History

TIP Document	Amendment	MPO Approval	FHWA Approval	FTA Approval
23-21.4	2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update



TIP ID: T13534
Project Name: Route 7 George Washington Boulevard Overpass
Project Limits: George Washington Boulevard to Richfield Street
Lead Agency: Virginia Department of Transportation
County: Loudoun
Municipality:
Agency Project ID: 105584

Project Type: Road - Other Improvement
Total Cost: \$25,713,218
Completion Date: 2024

Description: Design and construct a 4 lane bridge over VA 7 connecting Richfield Way and George Washington Boulevard via an overpass.

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		HIP	\$95,915	-	-	-	-	-	-	\$95,915
PE		RSTP	\$2,213,578	-	-	-	-	-	-	\$2,213,578
PE		DC/STATE	\$37,113	-	-	-	-	-	-	\$37,113
		<i>Total PE</i>	\$2,346,606	-	-	-	-	-	-	\$2,346,606
ROW		RSTP	\$6,359,244	-	-	-	-	-	-	\$6,359,244
ROW		DC/STATE	-	-	\$537,114	-	-	-	\$537,114	\$537,114
		<i>Total ROW</i>	\$6,359,244	-	\$537,114	-	-	-	\$537,114	\$6,896,358
CON		HIP	\$2,497,466	-	-	-	-	-	-	\$2,497,466
CON		RSTP	\$8,916,006	-	-	-	-	-	-	\$8,916,006
CON		DC/STATE	-	-	\$5,056,782	-	-	-	\$5,056,782	\$5,056,782
		<i>Total CON</i>	\$11,413,472	-	\$5,056,782	-	-	-	\$5,056,782	\$16,470,254
		<i>Total Programmed</i>	\$20,119,322	-	\$5,593,896	-	-	-	\$5,593,896	\$25,713,218

*Map Has Not Been Marked

Version History

Current Change Reason

TIP Document	Amendment	MPO Approval	FHWA Approval	FTA Approval
23-21.4	2023-2026	Pending	Pending	Pending

SCHEDULE / FUNDING / SCOPE - Programming Update

TIP ID: T13536
 Project Name: Neabsco Mills Road widen to 4 lanes
 Project Limits: 1 Jefferson Davis Highway to Smoke Court
 Lead Agency: Virginia Department of Transportation
 County: Prince William
 Municipality:
 Agency Project ID: 107947
 Description: Widen Neabsco Mills Road from Smoke Ct. to Dale Blvd. as a 4-lane divided facility. A sidewalk and trail are included

Project Type: Road - Other Improvement
 Total Cost: \$35,000,000
 Completion Date: 2023

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		RSTP	\$3,383,870	-	-	-	-	-	-	\$3,383,870
		<i>Total PE</i>	\$3,383,870	-	-	-	-	-	-	\$3,383,870
ROW		RSTP	\$2,840,237	-	-	-	-	-	-	\$2,840,237
		<i>Total ROW</i>	\$2,840,237	-	-	-	-	-	-	\$2,840,237
CON		RSTP	\$2,874,388	-	-	-	-	-	-	\$2,874,388
CON		S. 5312	-	-	\$1,507,474	-	-	-	\$1,507,474	\$1,507,474
CON		DC/STATE	-	-	\$15,364,203	-	-	-	\$15,364,203	\$15,364,203
CON		STBG	\$592,559	-	-	-	-	-	-	\$592,559
		<i>Total CON</i>	\$3,466,947	-	\$16,871,677	-	-	-	\$16,871,677	\$20,338,624
		<i>Total Programmed</i>	\$9,691,054	-	\$16,871,677	-	-	-	\$16,871,677	\$26,562,731

*Map Has Not Been Marked

Version History

Current Change Reason

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-21.4 Amendment 2023-2026	Pending	Pending	Pending

SCHEDULE / FUNDING / SCOPE - Programming Update



TIP ID T13537
 Project Name I-66 Corridor Improvements Project
 Project Limits I 495 Fairfax to US 15 PWC

Lead Agency Virginia Department of Transportation
 County Fairfax
 Municipality
 Agency Project ID 0066-96A-497 UPC#105500, UPC#110496, UPC#110741

Project Type Road - HOV/Managed Lanes
 Total Cost \$4,400,000,000
 Completion Date 2040

Description
 The Commonwealths I-66 Corridor Improvements Project (Project) outside the Beltway was first submitted for the 2015 CLRP Air Quality Analysis, & a subsequent FY16 submission provided minor modifications to the project, based on the Commonwealth Transportation Boards (CTBs) selection of a Preferred Alternative on October 27, 2015. The adopted 2016 CLRP amendment that includes these modifications was approved by the TPB on November 16, 2016. The project CTB's Preferred Alternative in the most recently adopted CLRP includes the following elements: 3 general purpose Lns in each direction between US 15 in Haymarket & I495 / Capital Beltway (with auxiliary Lns between interchanges where needed: between US 29 Gainesville & VA 234 Bypass / Prince William Parkway; & between US 29 Centreville & I495 / Capital Beltway); 2 barrier-separated managed Exprss Lns in each direction (the existing high-occupancy vehicle (HOV) lane will be converted to an Exprss lane & one new Exprss lane will be added); A phased approach to construction that includes Exprss Lns from Gainesville to I495 in the first phase (opening in 2022), with the remaining portion of the corridor Exprss Lns between Gainesville & Haymarket constructed by 2040. In addition, a typical section that provides space in the median for future transit will be phased as well, between US 15 Haymarket & US 29 Centreville; New or expanded commuter park & ride lots in the corridor; New high-frequency bus service with more predictable travel times; & Direct access ramps to & from the Exprss Lns. Under the P3 project development process, the VA DOT (the Department) has partnered with a P3 developer to design, construct, & operate the I-66 Exprss Lns. The following modifications for future direct access ramps to & from the Exprss Lns are being carried forward by the P3 developer & the Department: oHaymarket - west of US 15 to / from east & west* oGainesville - US 29 for Phase 1, the eastbound entrance from the General Purpose Lns to the I-66 Exprss Lns & the westbound exit from the I-66 Exprss Lns to the General Purpose Lns are located immediately east of the US 29 bridge. oGainesville - at University Boulevard to / from east oVA 234 Bypass / Prince William Parkway to / from west* oCushing Rd Park & Ride Lot / VA 234 Bypass to / from east* oManassas - Balls Ford Rd Park & Ride Lot to / from east oEast of Sudley Rd - I-66 mainline transition ramps to allow (i) eastbound movement from General Purpose Lns to I-66 Exprss Lns & (ii) westbound movement from I-66 Exprss Lns to General Purpose Lns oCentreville VA 28 to / from east & west (access between west & south excluded) oCentreville VA 28 HOV from north to west* oCentreville I-66 mainline transition ramps to allow all movements between I-66 General Purpose Lns & I-66 Exprss Lns oCentreville Stringfellow Rd to / from east oFair Oaks Monument Drive to / from east & west oFairfax US 50 to / from east (I-66) & northwest (US 50) oFairfax - US 50 to east (I-66) from southeast (US 50)* oFairfax VA 123 to / from east & west oVienna Vaden Drive to / from west (Heavy-trucks prohibited) oDunn Loring from Eastbound I-66 General Purpose Lns to Eastbound I-66 Exprss Lns oI495 interchange all movements towards the west of the I495 interchange are provided: (i) from northbound I495 General Purpose Lns & I495 Exprss Lns to westbound I-66 Exprss Lns, (ii) from southbound I495 General Purpose Lns & I495 Exprss Lns to westbound I-66 Exprss Lns, (iii) from eastbound I-66 Exprss Lns to northbound I495 General Purpose Lns & I495 Exprss Lns & (iv) from eastbound I-66 Exprss Lns to southbound I495 General Purpose Lns & I495 Exprss Lns * Ramps implemented in ultimate phase of Preferred Alternative by 2040; all other access is part of Phase 1, constructed by 2022. Access to the I-66 Exprss Lns will be available to automobiles, motorcycles, emergency vehicles, buses & transit vehical

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		DC/STATE	\$12,000,000	-	\$3,000,000	-	-	-	\$3,000,000	\$15,000,000
		<i>Total PE</i>	\$12,000,000	-	\$3,000,000	-	-	-	\$3,000,000	\$15,000,000
ROW		DC/STATE	-	-	\$25,400,000	-	-	-	\$25,400,000	\$25,400,000
		<i>Total ROW</i>	-	-	\$25,400,000	-	-	-	\$25,400,000	\$25,400,000
CON		DC/STATE	-	-	\$3,031,403,774	-	-	-	\$3,031,403,774	\$3,031,403,774
		<i>Total CON</i>	-	-	\$3,031,403,774	-	-	-	\$3,031,403,774	\$3,031,403,774
		<i>Total Programmed</i>	\$12,000,000	-	\$3,059,803,774	-	-	-	\$3,059,803,774	\$3,071,803,774

Version History

TIP Document	Amendment	MPO Approval	FHWA Approval	FTA Approval
23-21.4	2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Converted to TIP Project

Funding Change(s):

Total project cost decreased from \$4,400,000,000 to \$3,071,803,774



TIP ID: T13540
 Project Name: VA 28 Centreville Road (widen from 4-6 lanes divided)
 Project Limits: VA 898 Old Centreville Road to Prince William County Line
 Lead Agency: Virginia Department of Transportation
 County: Fairfax
 Municipality:
 Agency Project ID: 108720

Project Type: Study/Planning/Research
 Total Cost: \$79,457,408
 Completion Date: 2025

Description: Widen Route 28 (Centreville Road) from four to six lanes from Old Centreville Road to the Prince William County Line, and provide pedestrian and bicycle facilities.

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		S. 5312	\$1,800,373	-	-	-	-	-	-	\$1,800,373
PE		DC/STATE	-	-	\$750,000	-	-	-	\$750,000	\$750,000
PE		STBG	\$2,999,627	-	-	-	-	-	-	\$2,999,627
		<i>Total PE</i>	\$4,800,000	-	\$750,000	-	-	-	\$750,000	\$5,550,000
ROW		STBG	\$5,730,000	-	-	-	-	-	-	\$5,730,000
		<i>Total ROW</i>	\$5,730,000	-	-	-	-	-	-	\$5,730,000
CON		FHWA-OJT	-	-	\$10,000,000	-	-	-	\$10,000,000	\$10,000,000
CON		S. 5312	\$7,736,514	-	-	-	-	-	-	\$7,736,514
CON		DC/STATE	-	-	\$35,747,937	-	-	-	\$35,747,937	\$35,747,937
CON		STBG	\$14,692,957	-	-	-	-	-	-	\$14,692,957
		<i>Total CON</i>	\$22,429,471	-	\$45,747,937	-	-	-	\$45,747,937	\$68,177,408
		<i>Total Programmed</i>	\$32,959,471	-	\$46,497,937	-	-	-	\$46,497,937	\$79,457,408

*Map Has Not Been Marked

Version History

Current Change Reason

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-21.4	Pending	Pending	Pending

SCHEDULE / FUNDING / SCOPE - Programming Update

Amendment 2023-2026



TIP ID: T13546
 Project Name: Statewide Technology for Operations
 Project Limits: Statewide Technology for Operations
 Description: Statewide Technology for Operations
 Lead Agency: Virginia Department of Transportation
 County: [Blank]
 Municipality: [Blank]
 Agency Project ID: 115869

Project Type: [Blank]
 Total Cost: \$2,000,000
 Completion Date: [Blank]

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		NHPP	-	-	\$913,491	-	-	-	\$913,491	\$913,491
PE	AC	DC/STATE	-	-	\$1,086,509	-	-	-	\$1,086,509	\$1,086,509
		Total PE	-	-	\$2,000,000	-	-	-	\$2,000,000	\$2,000,000
		Total Programmed	-	-	\$2,000,000	-	-	-	\$2,000,000	\$2,000,000

*Various Locations

Version History

Current Change Reason

TIP Document	Version	MPO Approval	FHWA Approval	FTA Approval
23-21.4	Amendment 2023-2026	Pending	Pending	Pending

SCHEDULE / FUNDING / SCOPE - New project



TIP ID T13547
 Project Name I-81 Operational Improvements - Program UPC
 Project Limits

Lead Agency Virginia Department of Transportation
 County
 Municipality
 Agency Project ID 117220

Project Type
 Total Cost \$9,618,000
 Completion Date

Description I-81 Operational Improvements - Program UPC

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		NHPP	-	-	\$118,206	-	-	-	\$118,206	\$118,206
PE	AC	DC/STATE	-	-	\$9,499,794	-	-	-	\$9,499,794	\$9,499,794
		Total PE	-	-	\$9,618,000	-	-	-	\$9,618,000	\$9,618,000
		Total Programmed	-	-	\$9,618,000	-	-	-	\$9,618,000	\$9,618,000

*Various Locations

Version History

Current Change Reason

TIP Document	Version	MPO Approval	FHWA Approval	FTA Approval
23-21.4	Amendment 2023-2026	Pending	Pending	Pending

SCHEDULE / FUNDING / SCOPE - New project



TIP ID: T13548
 Project Name: G Street Sidewalk Improvements
 Project Limits: [Blank]
 Description: G Street Sidewalk Improvements

Lead Agency: Virginia Department of Transportation
 County: [Blank]
 Municipality: [Blank]
 Agency Project ID: 122041

Project Type: [Blank]
 Total Cost: \$1,607,206
 Completion Date: [Blank]

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		DC/STATE	-	-	\$138,546	-	-	-	\$138,546	\$138,546
PE		TAP	-	-	\$554,182	-	-	-	\$554,182	\$554,182
		Total PE	-	-	\$692,728	-	-	-	\$692,728	\$692,728
ROW		DC/STATE	-	-	-	-	\$767,416	-	\$767,416	\$767,416
ROW		TAP	-	-	-	-	\$147,062	-	\$147,062	\$147,062
		Total ROW	-	-	-	-	\$914,478	-	\$914,478	\$914,478
		Total Programmed	-	-	\$692,728	-	\$914,478	-	\$1,607,206	\$1,607,206

*Map Has Not Been Marked

Version History

Current Change Reason

TIP Document	Amendment	MPO Approval	FHWA Approval	FTA Approval
23-21.4	2023-2026	Pending	Pending	Pending

SCHEDULE / FUNDING / SCOPE - New project



TIP ID: T13549
 Project Name: PWCS Safe Routes To School Program Coordinator/Development
 Project Limits: [Blank]
 Description: PWCS Safe Routes To School Program Coordinator/Development

Lead Agency: Virginia Department of Transportation
 County: [Blank]
 Municipality: [Blank]
 Agency Project ID: 122014

Project Type: [Blank]
 Total Cost: \$174,833
 Completion Date: [Blank]

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		DC/STATE	-	-	\$34,967	-	-	-	\$34,967	\$34,967
PE		TAP	-	-	\$139,866	-	-	-	\$139,866	\$139,866
		<i>Total PE</i>	-	-	\$174,833	-	-	-	\$174,833	\$174,833
		<i>Total Programmed</i>	-	-	\$174,833	-	-	-	\$174,833	\$174,833

*Various Locations

Version History

Current Change Reason

TIP Document	Version	MPO Approval	FHWA Approval	FTA Approval
23-21.4	Amendment 2023-2026	Pending	Pending	Pending

SCHEDULE / FUNDING / SCOPE - New project

TIP ID: T13550
Project Name: Token Forest Drive Sidewalk
Project Limits: [Blank]
Lead Agency: Virginia Department of Transportation
County: [Blank]
Municipality: [Blank]
Agency Project ID: 121561

Project Type: [Blank]
Total Cost: \$899,417
Completion Date: [Blank]

Description: Token Forest Drive Sidewalk

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		DC/STATE	-	-	\$60,583	-	-	-	\$60,583	\$60,583
PE		TAP	-	-	\$242,330	-	-	-	\$242,330	\$242,330
		<i>Total PE</i>	-	-	\$302,913	-	-	-	\$302,913	\$302,913
ROW		DC/STATE	-	-	-	\$21,016	-	-	\$21,016	\$21,016
ROW		TAP	-	-	-	\$84,064	-	-	\$84,064	\$84,064
		<i>Total ROW</i>	-	-	-	\$105,080	-	-	\$105,080	\$105,080
CON		DC/STATE	-	-	-	-	\$98,285	-	\$98,285	\$98,285
CON		TAP	-	-	-	-	\$393,139	-	\$393,139	\$393,139
		<i>Total CON</i>	-	-	-	-	\$491,424	-	\$491,424	\$491,424
		<i>Total Programmed</i>	-	-	\$302,913	\$105,080	\$491,424	-	\$899,417	\$899,417

*Various Locations

Version History

Current Change Reason

TIP Document	Amendment	MPO Approval	FHWA Approval	FTA Approval
23-21.4	2023-2026	Pending	Pending	Pending

SCHEDULE / FUNDING / SCOPE - New project



TIP ID: T13551
 Project Name: VDOT OVERSIGHT - ROUTE 1 (FRALEY BLVD) WIDENING
 Project Limits: [Blank]
 Description: VDOT OVERSIGHT - ROUTE 1 (FRALEY BLVD) WIDENING
 Lead Agency: Virginia Department of Transportation
 County: [Blank]
 Municipality: [Blank]
 Agency Project ID: 120060

Project Type: [Blank]
 Total Cost: \$442,000
 Completion Date: [Blank]

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		DC/STATE	-	-	\$427,000	-	-	-	\$427,000	\$427,000
		<i>Total PE</i>	-	-	\$427,000	-	-	-	\$427,000	\$427,000
ROW		DC/STATE	-	-	-	\$15,000	-	-	\$15,000	\$15,000
		<i>Total ROW</i>	-	-	-	\$15,000	-	-	\$15,000	\$15,000
		<i>Total Programmed</i>	-	-	\$427,000	\$15,000	-	-	\$442,000	\$442,000

*Map Has Not Been Marked

Version History

Current Change Reason

TIP Document	Amendment	Year	MPO Approval	FHWA Approval	FTA Approval
23-21.4	Amendment	2023-2026	Pending	Pending	Pending

SCHEDULE / FUNDING / SCOPE - New project



TIP ID: T13552
 Project Name: #SGR23VB-RTE0 S.ABINGDON STOVER I-395 BRIDGE REHAB(FED ID 5)
 Project Limits: #SGR23VB-RTE0 S.ABINGDON STOVER I-395 BRIDGE REHAB(FED ID 5)
 Description: #SGR23VB-RTE0 S.ABINGDON STOVER I-395 BRIDGE REHAB(FED ID 5)

Lead Agency: Virginia Department of Transportation
 County:
 Municipality:
 Agency Project ID: 122017

Project Type:
 Total Cost: \$9,550,000
 Completion Date:

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON		HBRRP	-	-	\$4,000,572	-	-	-	\$4,000,572	\$4,000,572
CON		DC/STATE	-	-	\$5,549,428	-	-	-	\$5,549,428	\$5,549,428
		<i>Total CON</i>	-	-	\$9,550,000	-	-	-	\$9,550,000	\$9,550,000
		<i>Total Programmed</i>	-	-	\$9,550,000	-	-	-	\$9,550,000	\$9,550,000

*Map Has Not Been Marked

Version History

Current Change Reason

TIP Document	Version	MPO Approval	FHWA Approval	FTA Approval
23-21.4	Amendment 2023-2026	Pending	Pending	Pending

SCHEDULE / FUNDING / SCOPE - New project



<i>TIP ID</i>	T13553	<i>Lead Agency</i>	Virginia Department of Transportation
<i>Project Name</i>	COUNTRY CLUB COMMONS CONNECTOR TRAIL (SMART 22)	<i>County</i>	
<i>Project Limits</i>		<i>Municipality</i>	
<i>Description</i>	COUNTRY CLUB COMMONS CONNECTOR TRAIL (SMART 22)	<i>Agency Project ID</i>	119479

<i>Project Type</i>	
<i>Total Cost</i>	\$990,434
<i>Completion Date</i>	

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		DC/STATE	-	-	\$990,434	-	-	-	\$990,434	\$990,434
		<i>Total PE</i>	-	-	\$990,434	-	-	-	\$990,434	\$990,434
		<i>Total Programmed</i>	-	-	\$990,434	-	-	-	\$990,434	\$990,434

*Map Has Not Been Marked

Version History

Current Change Reason

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-21.4	Amendment 2023-2026	Pending	Pending	Pending

SCHEDULE / FUNDING / SCOPE - New project

TIP ID: T13555
Project Name: Route 15 Roundabout and Braddock Road
Project Limits: [Blank]
Lead Agency: Virginia Department of Transportation
County: [Blank]
Municipality: [Blank]
Agency Project ID: T23869

Project Type: [Blank]
Total Cost: \$7,900,000
Completion Date: [Blank]

Description: Route 15 Roundabout and Braddock Road

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		CMAQ	-	-	\$800,000	-	-	-	\$800,000	\$800,000
PE		DC/STATE	-	-	\$200,000	-	-	-	\$200,000	\$200,000
		Total PE	-	-	\$1,000,000	-	-	-	\$1,000,000	\$1,000,000
ROW		CMAQ	-	-	-	-	\$960,000	-	\$960,000	\$960,000
ROW		DC/STATE	-	-	-	-	\$240,000	-	\$240,000	\$240,000
		Total ROW	-	-	-	-	\$1,200,000	-	\$1,200,000	\$1,200,000
CON		CMAQ	-	-	-	-	-	\$1,603,842	-	\$1,603,842
CON		RSTP	-	-	-	-	-	\$2,956,158	-	\$2,956,158
CON		DC/STATE	-	-	-	-	-	\$1,140,000	-	\$1,140,000
		Total CON	-	-	-	-	-	\$5,700,000	-	\$5,700,000
		Total Programmed	-	-	\$1,000,000	-	\$1,200,000	\$5,700,000	\$2,200,000	\$7,900,000

Version History

TIP Document	Change Description	MPO Approval	FHWA Approval	FTA Approval
23-21.4	Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project





TIP ID: T13556
 Project Name: Seven Corners Ring Road (Phase 1A Segment 1A)
 Project Limits: [Blank]
 Description: Seven Corners Ring Road (Phase 1A Segment 1A)
 Lead Agency: Virginia Department of Transportation
 County: [Blank]
 Municipality: [Blank]
 Agency Project ID: T26956

Project Type: [Blank]
 Total Cost: \$4,252,158
 Completion Date: [Blank]

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		RSTP	-	-	-	-	\$3,401,726	-	\$3,401,726	\$3,401,726
PE		DC/STATE	-	-	-	-	\$850,432	-	\$850,432	\$850,432
		<i>Total PE</i>	-	-	-	-	\$4,252,158	-	\$4,252,158	\$4,252,158
		<i>Total Programmed</i>	-	-	-	-	\$4,252,158	-	\$4,252,158	\$4,252,158

*Map Has Not Been Marked

Version History

Current Change Reason

TIP Document	Amendment	Year	MPO Approval	FHWA Approval	FTA Approval
23-21.4	Amendment	2023-2026	Pending	Pending	Pending

SCHEDULE / FUNDING / SCOPE - New project



National Capital Region
Transportation Planning Board

ATTACHMENT C
 Program Overview Report for
 TIP Action 23-21.4: Formal Amendment to the
 FY 2023-2026 Transportation Improvement Program
 Requested by the Virginia Department of Transportation

TIP ID: T13557
 Project Name: ARCOLA MILLS DRIVE - SEGMENT 1 WIDEN TO 4 LANES
 Project Limits: [Blank]
 Description: ARCOLA MILLS DRIVE - SEGMENT 1 WIDEN TO 4 LANES

Lead Agency: Virginia Department of Transportation
 County: [Blank]
 Municipality: [Blank]
 Agency Project ID: 121755

Project Type: [Blank]
 Total Cost: \$4,955,142
 Completion Date: [Blank]

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		DC/STATE	-	-	\$4,955,142	-	-	-	\$4,955,142	\$4,955,142
		Total PE	-	-	\$4,955,142	-	-	-	\$4,955,142	\$4,955,142
		Total Programmed	-	-	\$4,955,142	-	-	-	\$4,955,142	\$4,955,142

*Map Has Not Been Marked

Version History

Current Change Reason

TIP Document	Version	MPO Approval	FHWA Approval	FTA Approval
23-21.4	Amendment 2023-2026	Pending	Pending	Pending

SCHEDULE / FUNDING / SCOPE - New project



TIP ID: T13558
 Project Name: HIGH SPEED COMMUNICATIONS FOR SIGNALS RTE 234
 Project Limits: [Blank]
 Description: HIGH SPEED COMMUNICATIONS FOR SIGNALS RTE 234

Lead Agency: Virginia Department of Transportation
 County: [Blank]
 Municipality: [Blank]
 Agency Project ID: 120783

Project Type: [Blank]
 Total Cost: \$274,480
 Completion Date: [Blank]

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON		DC/STATE	-	-	\$274,480	-	-	-	\$274,480	\$274,480
		Total CON	-	-	\$274,480	-	-	-	\$274,480	\$274,480
		Total Programmed	-	-	\$274,480	-	-	-	\$274,480	\$274,480

*Not Location Specific

Version History

Current Change Reason

TIP Document	Amendment	Year	MPO Approval	FHWA Approval	FTA Approval
23-21.4	Amendment	2023-2026	Pending	Pending	Pending

SCHEDULE / FUNDING / SCOPE - New project



National Capital Region
Transportation Planning Board

ATTACHMENT C
 Program Overview Report for
 TIP Action 23-21.4: Formal Amendment to the
 FY 2023-2026 Transportation Improvement Program
 Requested by the Virginia Department of Transportation

TIP ID: T13559
 Project Name: DEVLIN RD WIDENING - LINTON HALL RD TO UNIVERSITY BOULEVARD
 Project Limits: Linton Hall Road to University Boulevard
 Description: DEVLIN RD WIDENING - LINTON HALL RD TO UNIVERSITY BOULEVARD
 Lead Agency: Virginia Department of Transportation
 County:
 Municipality:
 Agency Project ID: 121761

Project Type:
 Total Cost: \$4,999,103
 Completion Date:

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		RSTP	-	-	\$3,999,282	-	-	-	\$3,999,282	\$3,999,282
PE		DC/STATE	-	-	\$999,821	-	-	-	\$999,821	\$999,821
		<i>Total PE</i>	-	-	\$4,999,103	-	-	-	\$4,999,103	\$4,999,103
		<i>Total Programmed</i>	-	-	\$4,999,103	-	-	-	\$4,999,103	\$4,999,103

Version History

TIP Document	Version	MPO Approval	FHWA Approval	FTA Approval
23-21.4	Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project



TIP ID: T4637
Project Name: US 50 - 6-Lane Widening from Sully Rd. to Poland Rd.
Project Limits: VA Poland Road to VA 28
Lead Agency: Virginia Department of Transportation
County: Fairfax, Loudoun
Municipality:
Agency Project ID: 68757

Project Type: Road - Other Improvement
Total Cost: \$87,779,019
Completion Date:

Description: Improve capacity along the roadway. Traffic volumes have increased significantly due to new development along the Route 50 corridor. Widening will help relieve congestion and improve the safety and operation of the roadway. VP8c

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		BFP	\$2,869	-	-	-	-	-	-	\$2,869
PE		DEMO	\$651,464	-	-	-	-	-	-	\$651,464
PE		EB/MG	\$1,577,954	-	-	-	-	-	-	\$1,577,954
PE		RSTP	\$2,311,565	-	-	-	-	-	-	\$2,311,565
PE		STBG	\$2,954,315	-	-	-	-	-	-	\$2,954,315
		<i>Total PE</i>	\$7,498,167	-	-	-	-	-	-	\$7,498,167
ROW		DEMO	\$3,345,424	-	-	-	-	-	-	\$3,345,424
ROW		EB/MG	\$107,903	-	-	-	-	-	-	\$107,903
ROW		HSIP	\$2,277,000	-	-	-	-	-	-	\$2,277,000
ROW		RSTP	\$11,722,594	-	-	-	-	-	-	\$11,722,594
ROW		STBG	\$557,704	-	-	-	-	-	-	\$557,704
		<i>Total ROW</i>	\$18,010,625	-	-	-	-	-	-	\$18,010,625
CON		EB/MG	\$4,663,957	-	-	-	-	-	-	\$4,663,957
CON		NHPP	-	-	\$3,846,857	-	-	-	\$3,846,857	\$3,846,857
CON		RSTP	-	-	\$1,848,708	-	-	-	\$1,848,708	\$1,848,708
CON		DC/STATE	\$47,496,134	-	\$1,252,656	-	-	-	\$1,252,656	\$48,748,790
CON		STBG	-	-	\$3,161,915	-	-	-	\$3,161,915	\$3,161,915
		<i>Total CON</i>	\$52,160,091	-	\$10,110,136	-	-	-	\$10,110,136	\$62,270,227
		<i>Total Programmed</i>	\$77,668,883	-	\$10,110,136	-	-	-	\$10,110,136	\$87,779,019

*Map Has Not Been Marked

Version History

TIP Document	Amendment	MPO Approval	FHWA Approval	FTA Approval
23-21.4	2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$82,220,000 to \$87,779,019
* ACCP is not part of the Total

TIP ID: T5926
Project Name: Rte 7 / Rte 659 Interchange
Project Limits: Route 659 Belmont Ridge Road

Lead Agency: Virginia Department of Transportation
County: Loudoun
Municipality:
Agency Project ID: 99481

Project Type: Road - New Construction
Total Cost: \$72,302,615
Completion Date: 2020

Description: Construct interchange at Rte 7 and Rte 659 to alleviate congestion and reduce accidents at one of Loudoun County's most dangerous interchanges.

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		S. 5312	\$301,192	-	-	-	-	-	-	\$301,192
		<i>Total PE</i>	\$301,192	-	-	-	-	-	-	\$301,192
ROW		NHPP	\$3,293,926	-	-	-	-	-	-	\$3,293,926
ROW		S. 5312	\$5,694,808	-	-	-	-	-	-	\$5,694,808
ROW		STBG	\$274,940	-	-	-	-	-	-	\$274,940
		<i>Total ROW</i>	\$9,263,674	-	-	-	-	-	-	\$9,263,674
CON		DC/STATE	-	-	\$49,601,472	-	-	-	\$49,601,472	\$49,601,472
CON		STBG	-	-	\$13,136,277	-	-	-	\$13,136,277	\$13,136,277
		<i>Total CON</i>	-	-	\$62,737,749	-	-	-	\$62,737,749	\$62,737,749
		<i>Total Programmed</i>	\$9,564,866	-	\$62,737,749	-	-	-	\$62,737,749	\$72,302,615

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	Pending	Pending
23-21.4	Amendment 2023-2026	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Project Complete - Financial Close Out

Funding Change(s):

Total project cost decreased from \$249,983,200 to \$72,302,615
* ACCP is not part of the Total





TIP ID T5930
Project Name I-66 / Route 15 INTERCHANGE RECONSTRUCTION
Project Limits Rte. I-66/Rte 15 Interchange
Lead Agency Virginia Department of Transportation
County Prince William
Municipality
Agency Project ID 100566
Description FROM: 0.224 Miles West of Rte. 15 TO: 0.371 Miles East of Rte. 15 (0.8380)

Project Type Road - Interchange improvement
Total Cost \$56,738,654
Completion Date

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		NHPP	\$2,737,300	-	-	-	-	-	-	\$2,737,300
		Total PE	\$2,737,300	-	-	-	-	-	-	\$2,737,300
ROW		NHPP	\$7,728,682	-	-	-	-	-	-	\$7,728,682
		Total ROW	\$7,728,682	-	-	-	-	-	-	\$7,728,682
CON		NHPP	\$22,582,432	-	\$1,989,068	-	-	-	\$1,989,068	\$24,571,500
CON	AC	NHPP	-	-	\$21,701,172	-	-	-	\$21,701,172	\$21,701,172
CON	ACCP	NHPP	-	-	-	\$2,090,022	\$2,195,792	\$2,306,784	*	*
		Total CON	\$22,582,432	-	\$23,690,240	-	-	-	\$23,690,240	\$46,272,672
		Total Programmed	\$33,048,414	-	\$23,690,240	-	-	-	\$23,690,240	\$56,738,654

Version History

TIP Document	Adoption	MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	Pending	Pending	Pending
23-21.4	Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$158,772,000 to \$56,738,654
 * ACCP is not part of the Total





TIP ID: T6041
 Project Name: Virginia Statewide Vehicle Fuel Conversion Program
 Project Limits: [Blank]
 Description: The project is for implementing the Statewide Vehicle Fuel Conversion Program.

Lead Agency: Virginia Department of Transportation
 County: [Blank]
 Municipality: Statewide VA
 Agency Project ID: T11802

Project Type: [Blank]
 Total Cost: \$8,147,482
 Completion Date: [Blank]

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON		CMAQ	\$1,970,073	-	\$4,941,927	-	-	-	\$4,941,927	\$6,912,000
CON		DC/STATE	-	-	\$1,235,482	-	-	-	\$1,235,482	\$1,235,482
		<i>Total CON</i>	\$1,970,073	-	\$6,177,409	-	-	-	\$6,177,409	\$8,147,482
		<i>Total Programmed</i>	\$1,970,073	-	\$6,177,409	-	-	-	\$6,177,409	\$8,147,482

*Map Has Not Been Marked

Version History

TIP Document	Adoption	MPO Approval	FHWA Approval	FTA Approval
23-00	2023-2026	Pending	Pending	Pending
23-21.4	Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from to \$8,147,482
 * ACCP is not part of the Total

TIP ID: T6203
Project Name: Sycolin Road
Project Limits: Tolbert lane to Claudia Drive
Lead Agency: Virginia Department of Transportation
County:
Municipality: Town of Leesburg
Agency Project ID: 102895

Project Type: Road - Other Improvement
Total Cost: \$9,475,771
Completion Date: 2020

Description: Widen Sycolin Road from two to four lanes between the above cited limits. This segment is part of a larger project included in the regional air quality conformity analysis (VU33: Widen Sycolin Rd. between VA 7/US 15 Bypass and Leesburg SCL).

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		RSTP	\$405,025	-	-	-	-	-	-	\$405,025
PE		DC/STATE	\$689,938	-	-	-	-	-	-	\$689,938
		Total PE	\$1,094,963	-	-	-	-	-	-	\$1,094,963
ROW		RSTP	\$284,299	-	-	-	-	-	-	\$284,299
ROW		DC/STATE	\$270,364	-	-	-	-	-	-	\$270,364
		Total ROW	\$554,663	-	-	-	-	-	-	\$554,663
CON		EB/MG	\$484,916	-	-	-	-	-	-	\$484,916
CON		RSTP	\$1,335,297	-	\$1,382,818	-	-	-	\$1,382,818	\$2,718,115
CON		DC/STATE	\$3,575,341	-	\$345,705	-	-	-	\$345,705	\$3,921,046
CON		STBG	\$702,068	-	-	-	-	-	-	\$702,068
		Total CON	\$6,097,622	-	\$1,728,523	-	-	-	\$1,728,523	\$7,826,145
		Total Programmed	\$7,747,248	-	\$1,728,523	-	-	-	\$1,728,523	\$9,475,771

Version History

TIP Document	Amendment	Year	MPO Approval	FHWA Approval	FTA Approval
23-21.4	Amendment	2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Location/limits change(s), Programming Update

Funding Change(s):

Total project cost decreased from \$33,028,000 to \$9,475,771
* ACCP is not part of the Total



TIP ID T6204
Project Name Widen US Route 1
Project Limits Brady's Hill Road 0.1 miles south of to Dumfries Road 02. miles north of

Lead Agency Virginia Department of Transportation
County
Municipality Town of Dumfries
Agency Project ID 90339

Project Type Road - Add Capacity/Widening
Total Cost \$3,748,370
Completion Date

Description Widen US Route 1 from 4 to 6 lanes between the above cited limits. This segment is part of a larger project included in the regional air quality conformity analysis (VP1ad: Widen US 1 between Brady's Hill Rd. and Cardinal Drive) Parent UPC is 90339

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		RSTP	\$143,066	-	-	\$200,982	-	-	\$200,982	\$344,048
PE		DC/STATE	\$3,082,852	-	-	\$50,246	-	-	\$50,246	\$3,133,098
PE		STBG	\$271,224	-	-	-	-	-	-	\$271,224
		<i>Total PE</i>	\$3,497,142	-	-	\$251,228	-	-	\$251,228	\$3,748,370
		<i>Total Programmed</i>	\$3,497,142	-	-	\$251,228	-	-	\$251,228	\$3,748,370

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	Pending	Pending
23-21.4	Amendment 2023-2026	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$52,394,000 to \$3,748,370
* ACCP is not part of the Total



TIP ID: T6255
Project Name: Eisenhower Avenue Widening WIDENING TO SIX LANE; rem/rep ex TC w/ TS at T-int'x. Incl. two thru lanes west and east, grassed median, RTL Holland Lane. LTL John Carlyle Street
Project Limits: VA Holland Road to VA Mill Road

Lead Agency: Virginia Department of Transportation
County: City of Alexandria
Municipality: City of Alexandria
Agency Project ID: 77378
Project Type: Transit - Other
Total Cost: \$10,770,767
Completion Date: 2024

Description: Reconstruction with added capacity

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		EB/MG	\$786,634	-	-	-	-	-	-	\$786,634
PE		STBG	\$669,784	-	-	-	-	-	-	\$669,784
		Total PE	\$1,456,418	-	-	-	-	-	-	\$1,456,418
ROW		RSTP	\$270,395	-	-	-	-	-	-	\$270,395
ROW		DC/STATE	\$245,482	-	-	-	-	-	-	\$245,482
ROW		STBG	\$1,315,556	-	-	-	-	-	-	\$1,315,556
		Total ROW	\$1,831,433	-	-	-	-	-	-	\$1,831,433
CON		NHPP	\$1,083,842	-	-	-	-	-	-	\$1,083,842
CON		NVTA	-	-	\$3,687,034	-	-	-	\$3,687,034	\$3,687,034
CON		RSTP	-	-	\$46,198	-	-	-	\$46,198	\$46,198
CON		DC/STATE	\$2,431,913	-	\$54,993	-	-	-	\$54,993	\$2,486,906
CON		STBG	\$5,165	-	\$173,771	-	-	-	\$173,771	\$178,936
		Total CON	\$3,520,920	-	\$3,961,996	-	-	-	\$3,961,996	\$7,482,916
		Total Programmed	\$6,808,771	-	\$3,961,996	-	-	-	\$3,961,996	\$10,770,767

Version History

TIP Document	Amendment	MPO Approval	FHWA Approval	FTA Approval
23-21.4	2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$5,289,000 to \$10,770,767
* ACCP is not part of the Total





TIP ID T6261
Project Name I-95 HOV/HOT Lanes Project PPTA Develop and Mgt. Oversight
Project Limits
Description I-95 HOV/HOT Lanes Project - Project Development and Management Oversight

Lead Agency Virginia Department of Transportation
County
Municipality Region-wide
Agency Project ID 102711

Project Type Road - Other Improvement
Total Cost \$45,941,416
Completion Date 2024

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON		DEMO	-	-	\$4,278,750	-	-	-	\$4,278,750	\$4,278,750
CON		NHPP	\$29,789,674	-	\$11,872,992	-	-	-	\$11,872,992	\$41,662,666
		<i>Total CON</i>	\$29,789,674	-	\$16,151,742	-	-	-	\$16,151,742	\$45,941,416
		<i>Total Programmed</i>	\$29,789,674	-	\$16,151,742	-	-	-	\$16,151,742	\$45,941,416

*Map Has Not Been Marked

Version History

TIP Document	Amendment	Year	MPO Approval	FHWA Approval	FTA Approval
23-21.4		2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$79,982,000 to \$45,941,416



TIP ID T6264
Project Name I-95 HOV/HOT Lanes Construction
Project Limits Garrisonville Rd. to 1 mi. N. of Edsall Rd.

Lead Agency Virginia Department of Transportation
County
Municipality Region-wide
Agency Project ID 103106

Project Type Road - Other Improvement
Total Cost \$785,756,087
Completion Date 2023

Description I-95 HOV/HOT Lanes Construction

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	AC	DC/STATE	\$785,756,087	-	-	-	-	-	-	\$785,756,087
CON	ACCP	DC/STATE	\$785,756,087	-	-	-	-	-	*	*
Total CON			\$785,756,087	-	-	-	-	-	-	\$785,756,087
Total Programmed			\$785,756,087	-	-	-	-	-	-	\$785,756,087

Version History

TIP Document	Version	MPO Approval	FHWA Approval	FTA Approval
23-21.4	Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$0 to \$785,756,087
 * ACCP is not part of the Total





National Capital Region
Transportation Planning Board

TIP ID: T6265
 Project Name: I-95 HOV/HOT Lanes Debt Service UPC 103222
 Project Limits: Garrisonville Rd. to 1 mi. N. of Edsall Rd.

Lead Agency: Virginia Department of Transportation
 County: Region-wide
 Municipality: 103222 [T11619]
 Agency Project ID: 103222 [T11619]

Project Type: Road - Other Improvement
 Total Cost: \$124,328,195
 Completion Date: 2028

Description: Debt service

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		NHPP	\$81,624,860	-	\$7,119,194	-	-	-	\$7,119,194	\$88,744,054
PE	ACCP	NHPP	-	-	-	\$7,113,319	\$7,112,177	\$7,119,521	*	*
		<i>Total PE</i>	\$81,624,860	-	\$7,119,194	-	-	-	\$7,119,194	\$88,744,054
CON	AC	NHPP	\$35,584,141	-	-	-	-	-	-	\$35,584,141
		<i>Total CON</i>	\$35,584,141	-	-	-	-	-	-	\$35,584,141
		<i>Total Programmed</i>	\$117,209,001	-	\$7,119,194	-	-	-	\$7,119,194	\$124,328,195

*Map Has Not Been Marked

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-10	Amendment 2023-2026	01/13/2023	N/A
23-21.4	Amendment 2023-2026	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$102,969,143 to \$124,328,195
 * ACCP is not part of the Total



TIP ID	T6273	Lead Agency	Virginia Department of Transportation
Project Name	HOT Lanes Bicycle/Pedestrian Facilities - Phase II	County	Fairfax
Project Limits	Route 123 & Old Meadow Road to Tysons One Place & Fashion Boulevard	Municipality	
		Agency Project ID	104005

Project Type	Bike/Ped
Total Cost	\$12,527,544
Completion Date	2023

Description HOT Lanes Bicycle/Pedestrian Facilities

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		CMAQ	\$1,829,662	-	-	-	-	-	-	\$1,829,662
		Total PE	\$1,829,662	-	-	-	-	-	-	\$1,829,662
ROW		CMAQ	\$1,700,793	-	-	-	-	-	-	\$1,700,793
ROW		NHPP	\$705,027	-	-	-	-	-	-	\$705,027
ROW	AC	RSTP	\$218,013	-	-	-	-	-	-	\$218,013
ROW		DC/STATE	-	-	\$28,205	-	-	-	\$28,205	\$28,205
		Total ROW	\$2,623,833	-	\$28,205	-	-	-	\$28,205	\$2,652,038
CON		NHPP	\$3,675,037	-	-	-	-	-	-	\$3,675,037
CON		DC/STATE	-	-	\$4,368,587	-	-	-	\$4,368,587	\$4,368,587
		Total CON	\$3,675,037	-	\$4,368,587	-	-	-	\$4,368,587	\$8,043,624
PLANNING		DC/STATE	-	-	\$2,220	-	-	-	\$2,220	\$2,220
		Total PLANNING	-	-	\$2,220	-	-	-	\$2,220	\$2,220
		Total Programmed	\$8,128,532	-	\$4,399,012	-	-	-	\$4,399,012	\$12,527,544

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	Pending	Pending
23-21.4	Amendment 2023-2026	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$13,405,718 to \$12,527,544





TIP ID T6279
Project Name I-495 Hot Lane Support
Project Limits Springfield Interchange to Dulles Toll/Access Road
Lead Agency Virginia Department of Transportation
County Fairfax
Municipality
Agency Project ID 89486 linked with 103580 and 103581
Description PLEASE REVIEW TO SEE IF PROJECT IS STILL APPLICABLE FOR CURRENT TIP. I-495 Hot Lane Support

Project Type Road - Other Improvement
Total Cost \$52,034,475
Completion Date

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		NHPP	\$5,308,421	-	-	-	-	-	-	\$5,308,421
		<i>Total PE</i>	\$5,308,421	-	-	-	-	-	-	\$5,308,421
CON		NHPP	\$26,521,024	-	\$17,741,686	-	-	-	\$17,741,686	\$44,262,710
CON		DC/STATE	\$2,463,344	-	-	-	-	-	-	\$2,463,344
		<i>Total CON</i>	\$28,984,368	-	\$17,741,686	-	-	-	\$17,741,686	\$46,726,054
		<i>Total Programmed</i>	\$34,292,789	-	\$17,741,686	-	-	-	\$17,741,686	\$52,034,475

*Map Has Not Been Marked

Version History

Current Change Reason

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-21.4 Amendment 2023-2026	Pending	Pending	Pending

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$21,165,000 to \$52,034,475



National Capital Region
Transportation Planning Board

TIP ID: T6280
 Project Name: GEC Design Services I495/DAAH Interchange Improvements
 Project Limits: .1 mi. E. of Spring Hill Rd. to I-495
 Lead Agency: Virginia Department of Transportation
 County: Fairfax
 Municipality:
 Agency Project ID: 94611

Project Type: Road - Other Improvement
 Total Cost: \$50,092,845
 Completion Date:

Description: To improve access at the Dulles Airport Access Highway/Interstate 495 interchange

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		NHPP	\$3,210,791	-	-	-	-	-	-	\$3,210,791
PE		DC/STATE	\$1,384,834	-	-	-	-	-	-	\$1,384,834
		Total PE	\$4,595,625	-	-	-	-	-	-	\$4,595,625
CON		NHPP	\$12,329,105	-	\$5,058,192	-	-	-	\$5,058,192	\$17,387,297
CON		DC/STATE	\$28,109,923	-	-	-	-	-	-	\$28,109,923
		Total CON	\$40,439,028	-	\$5,058,192	-	-	-	\$5,058,192	\$45,497,220
		Total Programmed	\$45,034,653	-	\$5,058,192	-	-	-	\$5,058,192	\$50,092,845



*Map Has Not Been Marked

Version History

TIP Document	Amendment	Year	MPO Approval	FHWA Approval	FTA Approval
23-21.4		2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$56,474,000 to \$50,092,845
 * ACCP is not part of the Total

TIP ID: T6301
Project Name: Route 7 - Widen to Six Lanes
Project Limits: Reston Ave. (mm 51.5) to Reston Parkway (mm 52)
Lead Agency: Virginia Department of Transportation
County: Fairfax
Municipality:
Agency Project ID: 99478

Project Type: Road - Add Capacity/Widening
Total Cost: \$186,145,901
Completion Date:

Description: Increase capacity and safety by widening Route 7 to six lanes and correcting existing profile deficiencies. Increase mobility by providing pedestrian and bicycle facilities.

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		NHPP	\$3,053,637	-	-	-	-	-	-	\$3,053,637
		<i>Total PE</i>	\$3,053,637	-	-	-	-	-	-	\$3,053,637
ROW		NHPP	\$9,217,258	-	\$4,425,379	-	-	-	\$4,425,379	\$13,642,637
ROW	ACCP	NHPP	-	-	-	\$4,866,301	\$1,745,335	-	*	*
ROW	AC	RSTP	-	-	\$6,611,636	-	-	-	\$6,611,636	\$6,611,636
		<i>Total ROW</i>	\$9,217,258	-	\$11,037,015	-	-	-	\$11,037,015	\$20,254,273
CON		DEMO	-	-	\$14,373,682	-	-	-	\$14,373,682	\$14,373,682
CON		HIP	-	-	\$1,686,307	-	-	-	\$1,686,307	\$1,686,307
CON		NHPP	-	-	\$5,829,437	-	-	-	\$5,829,437	\$5,829,437
CON	ACCP	NHPP	-	-	-	-	\$3,375,021	\$5,369,619	*	*
CON		RSTP	\$39,072,843	-	-	-	-	-	-	\$39,072,843
CON	AC	RSTP	-	-	\$71,220,011	-	-	-	\$71,220,011	\$71,220,011
CON		DC/STATE	-	-	\$26,643,269	-	-	-	\$26,643,269	\$26,643,269
CON		STBG	\$2,747,903	-	\$1,264,539	-	-	-	\$1,264,539	\$4,012,442
		<i>Total CON</i>	\$41,820,746	-	\$121,017,245	-	-	-	\$121,017,245	\$162,837,991
		<i>Total Programmed</i>	\$54,091,641	-	\$132,054,260	-	-	-	\$132,054,260	\$186,145,901

 *Map Has Not Been Marked

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-21.4 Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$1,200,000 to \$186,145,901

* ACCP is not part of the Total



TIP ID T6302
Project Name RT 28 Widen to Four Lanes Including RT 215 Re-alignment
Project Limits Linton Hall Rd. to Fitzwater Dr.
Lead Agency Virginia Department of Transportation
County Prince William
Municipality
Agency Project ID 92080
Description Widen to 6 lanes within 6 lane ROW from Linton Hall Rd to Vint Hill Rd. Widen to 4 lanes within 4 lane ROW between Vint Hill Rd. and Fitzwater Dr.

Project Type Road - Other Improvement
Total Cost \$35,117,821
Completion Date

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		RSTP	\$3,308,342	-	-	-	-	-	-	\$3,308,342
		<i>Total PE</i>	\$3,308,342	-	-	-	-	-	-	\$3,308,342
ROW		RSTP	\$8,359,999	-	\$825,249	-	-	-	\$825,249	\$9,185,248
ROW		DC/STATE	-	-	\$206,312	-	-	-	\$206,312	\$206,312
		<i>Total ROW</i>	\$8,359,999	-	\$1,031,561	-	-	-	\$1,031,561	\$9,391,560
CON		RSTP	\$22,417,919	-	-	-	-	-	-	\$22,417,919
		<i>Total CON</i>	\$22,417,919	-	-	-	-	-	-	\$22,417,919
		<i>Total Programmed</i>	\$34,086,260	-	\$1,031,561	-	-	-	\$1,031,561	\$35,117,821



*Map Has Not Been Marked

Version History

TIP Document	Amendment	Year	MPO Approval	FHWA Approval	FTA Approval
23-21.4	Amendment	2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$43,163,000 to \$35,117,821



TIP ID T6310
Project Name US 1/RT 123 Interchange Construction Phase-I (Route 1 Widening ony)
Project Limits Mary's Way to Annapolis Way
Lead Agency Virginia Department of Transportation
County Prince William
Municipality
Agency Project ID 94102

Project Type Road - Add Capacity/Widening
Total Cost \$59,048,735
Completion Date 2019

Description Wide Route 1 in association with the US-1/RT 123 Interchange project.. Purpose: improve the flow of traffic, reduce accidents, and support traffic demand from the planed development in the area.

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON		NHPP	\$47,534,344	-	-	-	-	-	-	\$47,534,344
CON		DC/STATE	-	-	\$11,514,391	-	-	-	\$11,514,391	\$11,514,391
		<i>Total CON</i>	\$47,534,344	-	\$11,514,391	-	-	-	\$11,514,391	\$59,048,735
		<i>Total Programmed</i>	\$47,534,344	-	\$11,514,391	-	-	-	\$11,514,391	\$59,048,735



*Map Has Not Been Marked

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	Pending	Pending	Pending
23-21.4	Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$102,499,000 to \$59,048,735
 * ACCP is not part of the Total



<i>TIP ID</i>	T6314	<i>Lead Agency</i>	Virginia Department of Transportation
<i>Project Name</i>	Mulligan Rd Realign Rt. 235 and Widen Rt. 619	<i>County</i>	Fairfax
<i>Project Limits</i>	MOUNT VERNON HIGHWAY/ROUTE 1 to VA 611 TELEGRAPH ROAD	<i>Municipality</i>	
<i>Description</i>	Mulligan Rd Realign Rt. 235 and Widen Rt. 619	<i>Agency Project ID</i>	77404

<i>Project Type</i>	Road - Other Improvement
<i>Total Cost</i>	\$12,991,961
<i>Completion Date</i>	

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		DEMO	\$91,000	-	-	-	-	-	-	\$91,000
PE		HPP	\$89,760	-	-	-	-	-	-	\$89,760
		<i>Total PE</i>	\$180,760	-	-	-	-	-	-	\$180,760
ROW		HPP	\$717,600	-	-	-	-	-	-	\$717,600
		<i>Total ROW</i>	\$717,600	-	-	-	-	-	-	\$717,600
CON		HPP	\$5,253,600	-	-	-	-	-	-	\$5,253,600
CON		RSTP	\$6,840,001	-	-	-	-	-	-	\$6,840,001
		<i>Total CON</i>	\$12,093,601	-	-	-	-	-	-	\$12,093,601
		<i>Total Programmed</i>	\$12,991,961	-	-	-	-	-	-	\$12,991,961



*Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-21.4	Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$81,767,000 to \$12,991,961
 * ACCP is not part of the Total



National Capital Region
Transportation Planning Board

ATTACHMENT C
 Program Overview Report for
 TIP Action 23-21.4: Formal Amendment to the
 FY 2023-2026 Transportation Improvement Program
 Requested by the Virginia Department of Transportation

TIP ID: T6335
 Project Name: VA 659 Reconstruct to 4 Lanes
 Project Limits: Va Hay Rd to VA Gloucester Pkwy
 Lead Agency: Virginia Department of Transportation
 County: Loudoun
 Municipality:
 Agency Project ID: 76244
 Description: Reconstruct VA 659 (Belomnt Ridge Rd) to 4 lanes Urban Collector

Project Type: Road - Other Improvement
 Total Cost: \$51,385,791
 Completion Date: 2015

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		DC/STATE	\$30,000	-	-	-	-	-	-	\$30,000
		<i>Total PE</i>	\$30,000	-	-	-	-	-	-	\$30,000
ROW		DC/STATE	\$4,631,250	-	-	-	-	-	-	\$4,631,250
		<i>Total ROW</i>	\$4,631,250	-	-	-	-	-	-	\$4,631,250
CON		DC/STATE	\$44,893,105	-	-	-	-	-	-	\$44,893,105
CON		STBG	\$1,831,436	-	-	-	-	-	-	\$1,831,436
		<i>Total CON</i>	\$46,724,541	-	-	-	-	-	-	\$46,724,541
		<i>Total Programmed</i>	\$51,385,791	-	-	-	-	-	-	\$51,385,791



*Map Has Not Been Marked

Version History

TIP Document	Amendment	Year	MPO Approval	FHWA Approval	FTA Approval
23-21.4		2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$131,347,000 to \$51,385,791
 * ACCP is not part of the Total

TIP ID: T6353
Project Name: REPLACE AND WIDEN BRIDGE AND APPROACHES AT NEABSCO CREEK
Project Limits: Featherstone Rd to Neabsco Mills Rd
Lead Agency: Virginia Department of Transportation
County: Prince William
Municipality:
Agency Project ID: 16422

Project Type: Road - Other Improvement
Total Cost: \$24,810,569
Completion Date:

Description: Replace the existing bridge over Neabsco Creek with a six lane divided facility that includes pedestrian and bicycle facilities.

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		HBRRP	\$43,190	-	-	-	-	-	-	\$43,190
PE		EB/MG	\$716,842	-	-	-	-	-	-	\$716,842
PE		STBG	\$966,943	-	-	-	-	-	-	\$966,943
		<i>Total PE</i>	\$1,726,975	-	-	-	-	-	-	\$1,726,975
ROW		EB/MG	\$3,652,781	-	-	-	-	-	-	\$3,652,781
ROW		STBG	\$5,882,219	-	-	-	-	-	-	\$5,882,219
		<i>Total ROW</i>	\$9,535,000	-	-	-	-	-	-	\$9,535,000
CON		HBRRP	\$8,113,436	-	-	-	-	-	-	\$8,113,436
CON		EB/MG	\$3,911,112	-	-	-	-	-	-	\$3,911,112
CON		STBG	\$1,294,719	-	-	-	-	-	-	\$1,294,719
		<i>Total CON</i>	\$13,319,267	-	-	-	-	-	-	\$13,319,267
PLANNING		HIP	\$229,327	-	-	-	-	-	-	\$229,327
		<i>Total PLANNING</i>	\$229,327	-	-	-	-	-	-	\$229,327
		<i>Total Programmed</i>	\$24,810,569	-	-	-	-	-	-	\$24,810,569



*Map Has Not Been Marked

Version History

TIP Document	Amendment	Year	MPO Approval	FHWA Approval	FTA Approval
23-21.4	Amendment	2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$10,979,000 to \$24,810,569
* ACCP is not part of the Total



National Capital Region
Transportation Planning Board

ATTACHMENT C
 Program Overview Report for
 TIP Action 23-21.4: Formal Amendment to the
 FY 2023-2026 Transportation Improvement Program
 Requested by the Virginia Department of Transportation

TIP ID T6361
Project Name I-495 Northern Section Shoulder Use Debt Service
Project Limits South of Old Dominion Drive Overpass to George Washington Memorial Highway
Lead Agency Virginia Department of Transportation
County Fairfax
Municipality
Agency Project ID 106025

Project Type Debt Service
Total Cost \$21,396,496
Completion Date

Description Debt service line item for I-495 Northern Section Shoulder Use. Associated with construction project UPC 105130.

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON		NHPP	\$13,168,214	-	\$1,221,024	-	-	-	\$1,221,024	\$14,389,238
CON	AC	NHPP	-	-	\$7,007,258	-	-	-	\$7,007,258	\$7,007,258
CON	ACCP	NHPP	-	-	-	\$1,221,039	\$1,220,854	\$1,220,685	*	*
Total CON			\$13,168,214	-	\$8,228,282	-	-	-	\$8,228,282	\$21,396,496
Total Programmed			\$13,168,214	-	\$8,228,282	-	-	-	\$8,228,282	\$21,396,496



*Map Has Not Been Marked

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	Pending	Pending	Pending
23-21.4	Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$53,536,000 to \$21,396,496
 * ACCP is not part of the Total



National Capital Region
Transportation Planning Board

TIP ID: T6449
 Project Name: Frontier Dr Extension (PE Only)
 Project Limits: VA 289 Franconia-Springfield Parkway to VA 789 Loisdale Rd
 Description: Extend Frontier Drive from Franconia-Springfield Parkway to Loisdale Road.

Lead Agency: Virginia Department of Transportation
 County: Fairfax
 Municipality:
 Agency Project ID: 106742

Project Type: Road - New Construction
 Total Cost: \$12,600,000
 Completion Date: 2030

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		DC/STATE	\$10,000,000	-	\$2,600,000	-	-	-	\$2,600,000	\$12,600,000
		Total PE	\$10,000,000	-	\$2,600,000	-	-	-	\$2,600,000	\$12,600,000
		Total Programmed	\$10,000,000	-	\$2,600,000	-	-	-	\$2,600,000	\$12,600,000



*Map Has Not Been Marked

Version History

TIP Document	Version	MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	Pending	Pending	Pending
23-21.4	Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$180,200,000 to \$12,600,000
 * ACCP is not part of the Total



TIP ID T6539
Project Name #HB2.FY17 Rte 7 Corridor Improvements - Phase 2
Project Limits Reston Avenue to 500 ft. E of Colvin Forest Drive
Lead Agency Virginia Department of Transportation
County Fairfax
Municipality
Agency Project ID 106917

Project Type Road - Add Capacity/Widening
Total Cost \$106,407,044
Completion Date 2024

Description Phase 2 for Rt 7 Corridor Improvements to add one travel lane both EB and WB; upgrade intersections; and construct pedestrian and bicycle facilities EB and WB.

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		NHPP	\$1,238,920	-	-	-	-	-	-	\$1,238,920
		<i>Total PE</i>	\$1,238,920	-	-	-	-	-	-	\$1,238,920
ROW		NHPP	\$6,788,834	-	-	-	-	-	-	\$6,788,834
		<i>Total ROW</i>	\$6,788,834	-	-	-	-	-	-	\$6,788,834
CON		HIP	\$5,090,080	-	-	-	-	-	-	\$5,090,080
CON		NHPP	\$3,716,934	-	\$2,057,588	-	-	-	\$2,057,588	\$5,774,522
CON	AC	NHPP	-	-	\$31,149,039	-	-	-	\$31,149,039	\$31,149,039
CON	ACCP	NHPP	-	-	-	\$2,211,374	\$2,320,273	\$2,433,955	*	*
CON		RSTP	\$39,370,271	-	-	-	-	-	-	\$39,370,271
CON		DC/STATE	-	-	\$15,520,552	-	-	-	\$15,520,552	\$15,520,552
CON		STBG	\$1,474,826	-	-	-	-	-	-	\$1,474,826
		<i>Total CON</i>	\$49,652,111	-	\$48,727,179	-	-	-	\$48,727,179	\$98,379,290
		<i>Total Programmed</i>	\$57,679,865	-	\$48,727,179	-	-	-	\$48,727,179	\$106,407,044



*Map Has Not Been Marked

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	Pending	Pending	Pending
23-04	Amendment 2023-2026	10/19/2022	N/A	N/A
23-21.4	Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$125,957,626 to \$106,407,044
 * ACCP is not part of the Total



National Capital Region
Transportation Planning Board

ATTACHMENT C
 Program Overview Report for
 TIP Action 23-21.4: Formal Amendment to the
 FY 2023-2026 Transportation Improvement Program
 Requested by the Virginia Department of Transportation

TIP ID: T6543
 Project Name: I-66 / Route 15 INTERCHANGE RECONSTRUCTION GARVEE DEBT SERVICES
 Project Limits: Rte. I-66/Rte 15 Interchange
 Lead Agency: Virginia Department of Transportation
 County: Prince William
 Municipality:
 Agency Project ID: 110376

Project Type: Debt Service
 Total Cost: \$14,264,709
 Completion Date: 2033

Description: I-66 / Route 15 INTERCHANGE RECONSTRUCTION GARVEE DEBT SERVICES

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		NHPP	\$9,925,855	-	\$932,370	-	-	-	\$932,370	\$10,858,225
PE	AC	NHPP	-	-	\$3,406,484	-	-	-	\$3,406,484	\$3,406,484
PE	ACCP	NHPP	-	-	-	\$831,672	\$725,867	\$614,702	*	*
		<i>Total PE</i>	\$9,925,855	-	\$4,338,854	-	-	-	\$4,338,854	\$14,264,709
		<i>Total Programmed</i>	\$9,925,855	-	\$4,338,854	-	-	-	\$4,338,854	\$14,264,709



*Map Has Not Been Marked

Version History

TIP Document	Version	MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	Pending	Pending	Pending
23-21.4	Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$35,646,000 to \$14,264,709
 * ACCP is not part of the Total



TIP ID T6544
Project Name I-66 Inside of the Beltway Initiatives
Project Limits Exit 67 DULLES AIRPORT ACCESS ROAD to 71 N. GEORGE MASON DRIVE
Description From: Exit 67 DULLES AIRPORT ACCESS ROAD TO: 71 N. GEORGE MASON DRIVE (4.0000MI)- Widening EB I-66 to 4 lanes

Lead Agency Virginia Department of Transportation
County Arlington, Fairfax
Municipality
Agency Project ID 108424

Project Type Road - Other Improvement
Total Cost \$110,510,626
Completion Date 2021

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		NHPP	\$10,949,207	-	-	-	-	-	-	\$10,949,207
PE		DC/STATE	\$1,570,793	-	-	-	-	-	-	\$1,570,793
		Total PE	\$12,520,000	-	-	-	-	-	-	\$12,520,000
ROW		NHPP	\$310,626	-	-	-	-	-	-	\$310,626
		Total ROW	\$310,626	-	-	-	-	-	-	\$310,626
CON		NHFP	\$8,835,104	-	-	-	-	-	-	\$8,835,104
CON		NHPP	\$3,489,374	-	\$5,049,577	-	-	-	\$5,049,577	\$8,538,951
CON	AC	NHPP	-	-	\$51,187,547	-	-	-	\$51,187,547	\$51,187,547
CON		DC/STATE	-	\$29,118,398	-	-	-	-	\$29,118,398	\$29,118,398
		Total CON	\$12,324,478	\$29,118,398	\$56,237,124	-	-	-	\$85,355,522	\$97,680,000
		Total Programmed	\$25,155,104	\$29,118,398	\$56,237,124	-	-	-	\$85,355,522	\$110,510,626



*Map Has Not Been Marked

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	Pending	Pending	Pending
23-10 Amendment 2023-2026	01/13/2023	N/A	N/A
23-21.4 Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$106,392,788 to \$110,510,626
 * ACCP is not part of the Total



TIP ID T6545
Project Name I-66 Inside of the Beltway Initiatives GARVEE DEBT SERVICES
Project Limits I 495 to U 29 Near Rosslyn, Arlington
Description I-66 Inside of the Beltway Initiatives GARVEE DEBT SERVICES

Lead Agency Virginia Department of Transportation
County Arlington, Fairfax
Municipality
Agency Project ID 110392

Project Type Debt Service
Total Cost \$33,263,325
Completion Date 2034

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		NHPP	\$18,735,863	-	-	-	-	-	-	\$18,735,863
PE	AC	NHPP	-	\$2,729,704	\$11,797,758	-	-	-	\$14,527,462	\$14,527,462
PE	ACCP	NHPP	-	-	-	\$2,473,424	\$2,205,130	\$1,922,938	*	*
		<i>Total PE</i>	\$18,735,863	\$2,729,704	\$11,797,758	-	-	-	\$14,527,462	\$33,263,325
		<i>Total Programmed</i>	\$18,735,863	\$2,729,704	\$11,797,758	-	-	-	\$14,527,462	\$33,263,325



*Map Has Not Been Marked

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	Pending	Pending	Pending
23-10	Amendment 2023-2026	01/13/2023	N/A	N/A
23-21.4	Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$33,263,016 to \$33,263,325
 * ACCP is not part of the Total



TIP ID T6546
Project Name #HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PH 1 GARVEE DEBT SERVICE
Project Limits Reston Avenue to Jarrett Valley Drive
Description #HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PH 1 GARVEE DEBT SERVICE

Lead Agency Virginia Department of Transportation
County Fairfax
Municipality
Agency Project ID 110377

Project Type
Total Cost \$29,865,085
Completion Date 2039

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		NHPP	\$9,942,060	-	\$2,825,254	-	-	-	\$2,825,254	\$12,767,314
PE	AC	NHPP	-	-	\$17,097,771	-	-	-	\$17,097,771	\$17,097,771
PE	ACCP	NHPP	-	-	-	\$2,797,308	\$2,572,065	\$2,321,618	*	*
		Total PE	\$9,942,060	-	\$19,923,025	-	-	-	\$19,923,025	\$29,865,085
		Total Programmed	\$9,942,060	-	\$19,923,025	-	-	-	\$19,923,025	\$29,865,085



*Map Has Not Been Marked

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	Pending	Pending	Pending
23-10	Amendment 2023-2026	01/13/2023	N/A	N/A
23-21.4	Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost stays the same \$29,865,085
 * ACCP is not part of the Total




TIP ID T6547
Project Name HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PHASE 2 GARVEE DEBT SERVICES
Project Limits Reston Avenue to Jarrett Valley Drive
Description HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PHASE 2 GARVEE DEBT SERVICES

Lead Agency Virginia Department of Transportation
County Fairfax
Municipality
Agency Project ID 110378

Project Type
Total Cost \$14,714,618
Completion Date 2022

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		NHPP	\$6,426,055	-	\$1,256,733	-	-	-	\$1,256,733	\$7,682,788
PE	AC	NHPP	-	-	\$7,031,830	-	-	-	\$7,031,830	\$7,031,830
PE	ACCP	NHPP	-	-	\$1,199,847	\$1,091,160	\$977,109	-	*	*
		<i>Total PE</i>	\$6,426,055	-	\$8,288,563	-	-	-	\$8,288,563	\$14,714,618
		<i>Total Programmed</i>	\$6,426,055	-	\$8,288,563	-	-	-	\$8,288,563	\$14,714,618

 *Map Has Not Been Marked

Version History

TIP Document	Version	MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	Pending	Pending	Pending
23-21.4	Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update
Funding Change(s):
 Total project cost decreased from \$34,682,000 to \$14,714,618
 * ACCP is not part of the Total



TIP ID: T6548
 Project Name: #HB2.FY17 Const Inter AT RTE 15/17/29 BUS GARVEE DEBT SERVICES
 Project Limits: US 29 to VA 17
 Description: #HB2.FY17 Const Inter AT RTE 15/17/29 BUS GARVEE DEBT SERVICES

Lead Agency: Virginia Department of Transportation
 County: Loudoun
 Municipality: Suburban VA
 Agency Project ID: 110375

Project Type: Road - Interchange improvement
 Total Cost: \$9,074,790
 Completion Date: 2033

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		NHPP	\$3,672,641	-	\$784,078	-	-	-	\$784,078	\$4,456,719
PE	AC	NHPP	-	-	\$4,618,071	-	-	-	\$4,618,071	\$4,618,071
PE	ACCP	NHPP	-	-	-	\$759,366	\$693,133	\$623,660	*	*
		Total PE	\$3,672,641	-	\$5,402,149	-	-	-	\$5,402,149	\$9,074,790
		Total Programmed	\$3,672,641	-	\$5,402,149	-	-	-	\$5,402,149	\$9,074,790



*Map Has Not Been Marked

Version History

TIP Document	Version	MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	Pending	Pending	Pending
23-21.4	Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$20,950,000 to \$9,074,790
 * ACCP is not part of the Total

TIP ID: T6554
Project Name: RTE 28 - BRIDGE REPLACEMENT OVER BROAD RUN
Project Limits: 0.280 MILE WEST BROAD RUN to 0.302 MILE EAST BROAD RUN
Description: FROM: 0.280 MILE WEST BROAD RUN TO: 0.302 MILE EAST BROAD RUN (0.5820 MI)

Lead Agency: Virginia Department of Transportation
County: [Blank]
Municipality: [Blank]
Agency Project ID: 68627

Project Type: Bridge - Replace
Total Cost: \$11,339,333
Completion Date: 2008

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
ROW		RSTP	-	-	\$39,640	-	-	-	\$39,640	\$39,640
ROW		S. 5312	\$1,295,772	-	-	-	-	-	-	\$1,295,772
ROW		DC/STATE	-	-	\$9,910	-	-	-	\$9,910	\$9,910
		<i>Total ROW</i>	\$1,295,772	-	\$49,550	-	-	-	\$49,550	\$1,345,322
CON		EB/MG	\$1,124,154	-	-	-	-	-	-	\$1,124,154
CON		HSIP	\$6,503,740	-	-	-	-	-	-	\$6,503,740
CON		RSTP	\$1,640,098	-	-	-	-	-	-	\$1,640,098
CON		S. 5312	\$495,072	-	-	-	-	-	-	\$495,072
CON		STBG	\$230,947	-	-	-	-	-	-	\$230,947
		<i>Total CON</i>	\$9,994,011	-	-	-	-	-	-	\$9,994,011
		<i>Total Programmed</i>	\$11,289,783	-	\$49,550	-	-	-	\$49,550	\$11,339,333



*Map Has Not Been Marked

Version History

TIP Document	Amendment	Year	MPO Approval	FHWA Approval	FTA Approval
23-21.4	Amendment	2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$12,810,770 to \$11,339,333




TIP ID T6574
Project Name RTE 123 - WIDEN FROM 2 TO 4 LANES ON 6-LANE R/W
Project Limits 0.330 KILOMETER NORTH DAVIS DRIVE to 0.287 KILOMETER SOUTH LEE CHAPEL ROAD

Lead Agency Virginia Department of Transportation
County
Municipality
Agency Project ID 51135

Project Type Road - Other Improvement
Total Cost \$23,831,630
Completion Date

Description RTE 123 - WIDEN FROM 2 TO 4 LANES ON 6-LANE R/W

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		EB/MG	\$172,868	-	-	-	-	-	-	\$172,868
PE		LBD	\$256,529	-	-	-	-	-	-	\$256,529
PE		NHPP	\$2,829	-	-	-	-	-	-	\$2,829
PE		RSTP	\$224,153	-	-	-	-	-	-	\$224,153
		<i>Total PE</i>	\$656,379	-	-	-	-	-	-	\$656,379
ROW		LBD	\$248,662	-	-	-	-	-	-	\$248,662
ROW		RSTP	\$2,787,967	-	-	-	-	-	-	\$2,787,967
ROW		STBG	\$3,481,517	-	-	-	-	-	-	\$3,481,517
		<i>Total ROW</i>	\$6,518,146	-	-	-	-	-	-	\$6,518,146
CON		EB/MG	\$1,104,015	-	-	-	-	-	-	\$1,104,015
CON		NHPP	\$8,989,912	-	-	-	-	-	-	\$8,989,912
CON		NVTA	\$5,733,551	-	-	-	-	-	-	\$5,733,551
CON		STBG	\$829,627	-	-	-	-	-	-	\$829,627
		<i>Total CON</i>	\$16,657,105	-	-	-	-	-	-	\$16,657,105
		<i>Total Programmed</i>	\$23,831,630	-	-	-	-	-	-	\$23,831,630

 *Map Has Not Been Marked

Version History

TIP Document	Amendment	Year	MPO Approval	FHWA Approval	FTA Approval
23-21.4		2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$6,239,000 to \$23,831,630



TIP ID	T6583	Lead Agency	Virginia Department of Transportation	Project Type	Road - New Construction
Project Name	Soapstone Connector	County	Fairfax	Total Cost	\$235,000,000
Project Limits	Sunrise Valley Dr to Sunset Hills Dr	Municipality		Completion Date	2027
		Agency Project ID	112479		

Description New multimodal roadway between Sunset Hills Rd and Sunrise Valley Dr. in Reston. Near Wiehle-Reston East Metrorail Station, includes crossing over the Dulles Corridor. Includes 4 lane cross section, on-road bike, sidewalk, and shared use path.

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		DC/STATE		\$1,460,000	-	\$7,740,000	-	-	\$7,740,000	\$9,200,000
		<i>Total PE</i>		\$1,460,000	-	\$7,740,000	-	-	\$7,740,000	\$9,200,000
ROW		DC/STATE		-	-	\$136,806,963	-	-	\$136,806,963	\$136,806,963
		<i>Total ROW</i>		-	-	\$136,806,963	-	-	\$136,806,963	\$136,806,963
CON		DC/STATE		-	-	\$88,993,037	-	-	\$88,993,037	\$88,993,037
		<i>Total CON</i>		-	-	\$88,993,037	-	-	\$88,993,037	\$88,993,037
		<i>Total Programmed</i>		\$1,460,000	-	\$233,540,000	-	-	\$233,540,000	\$235,000,000



*Map Has Not Been Marked

Version History

TIP Document	Amendment	Year	MPO Approval	FHWA Approval	FTA Approval
23-09.3	Amendment	2023-2026	01/18/2023	Pending	N/A
23-21.4	Amendment	2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$217,654,887 to \$235,000,000
 * ACCP is not part of the Total



National Capital Region
Transportation Planning Board

ATTACHMENT C
 Program Overview Report for
 TIP Action 23-21.4: Formal Amendment to the
 FY 2023-2026 Transportation Improvement Program
 Requested by the Virginia Department of Transportation

TIP ID T6585
Project Name TRANSFORM66 OUTSIDE THE BELTWAY (P3 Project)
Project Limits I 495 to US 15
Lead Agency Virginia Department of Transportation
County Fairfax, Prince William
Municipality
Agency Project ID 110741

Project Type Study/Planning/Research
Total Cost \$3,031,403,774
Completion Date

Description The Transform 66 Outside the Beltway Project is a multimodal project which will provide 2 Express Lanes & 3 general purpose lanes in each direction, with a median width designed to accommodate future high quality transit. Anticipated funds to consist of TIFIA Loan, Debt, and Equity for Express Mobility Partners .

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON		P3	-	-	\$3,031,403,774	-	-	-	\$3,031,403,774	\$3,031,403,774
		<i>Total CON</i>	-	-	\$3,031,403,774	-	-	-	\$3,031,403,774	\$3,031,403,774
		<i>Total Programmed</i>	-	-	\$3,031,403,774	-	-	-	\$3,031,403,774	\$3,031,403,774



*Map Has Not Been Marked

Version History

TIP Document	Amendment	MPO Approval	FHWA Approval	FTA Approval
23-21.4	2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$4,386,604,000 to \$3,031,403,774



TIP ID	T6587	Lead Agency	Virginia Department of Transportation	Project Type	Road - Other Improvement
Project Name	I-395 Project owner's cost	County		Total Cost	\$25,350,000
Project Limits	Edsall Road to Washington D.C.	Municipality		Completion Date	
Description	I395 Project owner's cost for oversight and management, general purpose bridge rehabilitation and RW for I395 Express and Duke/Edsall Widening. Connected to the Atlantic Gateway Grant 2 A 3/30/2017 TIP AMD - add \$700,000 (AC OTHER State) FFY17 RW phase; add \$33,300,000 (AC OTHER State, and Fast Lane Grant) FFY17 CN phase.				
		Agency Project ID	108361		

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
ROW		NHFP	\$560,000	-	\$280,000	-	-	-	\$280,000	\$840,000
ROW		DC/STATE	-	-	\$70,000	-	-	-	\$70,000	\$70,000
		Total ROW	\$560,000	-	\$350,000	-	-	-	\$350,000	\$910,000
CON		NHFP	\$24,440,000	-	-	-	-	-	-	\$24,440,000
		Total CON	\$24,440,000	-	-	-	-	-	-	\$24,440,000
		Total Programmed	\$25,000,000	-	\$350,000	-	-	-	\$350,000	\$25,350,000



*Map Has Not Been Marked

Version History

TIP Document	Amendment	Year	MPO Approval	FHWA Approval	FTA Approval
23-19.3		2023-2026	Pending	Pending	N/A
23-21.4		2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$34,000,000 to \$25,350,000
 * ACCP is not part of the Total



National Capital Region
Transportation Planning Board

ATTACHMENT C
 Program Overview Report for
 TIP Action 23-21.4: Formal Amendment to the
 FY 2023-2026 Transportation Improvement Program
 Requested by the Virginia Department of Transportation

TIP ID: T6588
 Project Name: I-395 NORTHERN EXTENSION MULTI-MODAL ACCESS TO PENTAGON (2B)
 Project Limits: Edsall Road to Washington D.C. Line
 Lead Agency: Virginia Department of Transportation
 County: Arlington
 Municipality:
 Agency Project ID: 110728

Project Type: Road - Other Improvement
 Total Cost: \$6,250,000
 Completion Date:

Description: IMPROVING MULTI-MODAL ACCESS TO PENTAGON

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON		LBD	-	-	\$250,000	-	-	-	\$250,000	\$250,000
CON		NHFP	\$6,000,000	-	-	-	-	-	-	\$6,000,000
		<i>Total CON</i>	\$6,000,000	-	\$250,000	-	-	-	\$250,000	\$6,250,000
		<i>Total Programmed</i>	\$6,000,000	-	\$250,000	-	-	-	\$250,000	\$6,250,000



*Map Has Not Been Marked

Version History

TIP Document	Amendment	Year	MPO Approval	FHWA Approval	FTA Approval
23-21.4	Amendment	2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$10,000,000 to \$6,250,000
 * ACCP is not part of the Total



TIP ID T6589
Project Name I-395 AUXILIARY LANE - SOUNDWALLS
Project Limits 0.280 mi. north of Duke Street to 0.048 mi. south of Sanger Avenue
Lead Agency Virginia Department of Transportation
County
Municipality City of Alexandria
Agency Project ID 110729
Description Construct noise barrier to fulfill environmental commitments from the I395 Auxiliary Lane project. NEPA under UPC 102437 project 3/30/2017 TIP AMD - add \$7,000,000 (AC-OTHER State) FFY17.

Project Type Road - Other Improvement
Total Cost \$6,650,000
Completion Date

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON		LBD	\$6,300,000	-	\$350,000	-	-	-	\$350,000	\$6,650,000
		<i>Total CON</i>	\$6,300,000	-	\$350,000	-	-	-	\$350,000	\$6,650,000
		<i>Total Programmed</i>	\$6,300,000	-	\$350,000	-	-	-	\$350,000	\$6,650,000



*Map Has Not Been Marked

Version History

TIP Document	Amendment	Year	MPO Approval	FHWA Approval	FTA Approval
23-21.4	Amendment	2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$7,000,000 to \$6,650,000
 * ACCP is not part of the Total

TIP ID: T6604
Project Name: Lee Highway Widening Phase II
Project Limits: VA 659 Union Mill Road to Buckleys Gate Drive

Lead Agency: Virginia Department of Transportation
County: Fairfax
Municipality:
Agency Project ID: 110329

Project Type: Road - Add Capacity/Widening
Total Cost: \$97,020,683
Completion Date: 2027

Description: Widen Route 29 from 4 lanes to 6 lanes from Union Mill Road to Buckley's Gate Drive, with added capacity, improved geometrics and pedestrian/bicycle facilities. Corresponding Debt Service UPC is 111986.

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		NHPP	\$1,450,684	-	\$277,632	-	-	-	\$277,632	\$1,728,316
PE	AC	NHPP	-	-	\$2,792,084	-	-	-	\$2,792,084	\$2,792,084
PE	ACCP	NHPP	-	-	-	\$291,695	\$306,552	\$321,976	*	*
PE		DC/STATE	-	-	\$978,131	-	-	-	\$978,131	\$978,131
		<i>Total PE</i>	\$1,450,684	-	\$4,047,847	-	-	-	\$4,047,847	\$5,498,531
ROW		DC/STATE	-	-	\$9,732,694	-	-	-	\$9,732,694	\$9,732,694
		<i>Total ROW</i>	-	-	\$9,732,694	-	-	-	\$9,732,694	\$9,732,694
CON	AC	NHPP	-	-	\$43,193,516	-	-	-	\$43,193,516	\$43,193,516
CON	ACCP	NHPP	-	-	-	\$14,846,764	\$25,585,128	\$86,575	*	*
CON		DC/STATE	-	-	\$38,595,942	-	-	-	\$38,595,942	\$38,595,942
		<i>Total CON</i>	-	-	\$81,789,458	-	-	-	\$81,789,458	\$81,789,458
		<i>Total Programmed</i>	\$1,450,684	-	\$95,569,999	-	-	-	\$95,569,999	\$97,020,683



*Map Has Not Been Marked

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	Pending	Pending	Pending
23-21.4	Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$95,679,564 to \$97,020,683

* ACCP is not part of the Total



<i>TIP ID</i>	T6605	<i>Lead Agency</i>	Virginia Department of Transportation
<i>Project Name</i>	Lee Highway Widening Phase II – GARVEE DEBT SERVICE	<i>County</i>	Fairfax
<i>Project Limits</i>	VA 659 Union Mill Road to Buckleys Gate Drive	<i>Municipality</i>	
		<i>Agency Project ID</i>	111986
<i>Description</i>	Debt Service Required for construction of UPC 110329		

<i>Project Type</i>	Debt Service
<i>Total Cost</i>	\$1,965,483
<i>Completion Date</i>	2037

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		NHPP	\$1,185,566	-	\$150,058	-	-	-	\$150,058	\$1,335,624
PE	AC	NHPP	-	-	-	\$629,859	-	-	\$629,859	\$629,859
PE	ACCP	NHPP	-	-	-	\$136,003	\$121,235	\$105,717	*	*
		<i>Total PE</i>	\$1,185,566	-	\$150,058	\$629,859	-	-	\$779,917	\$1,965,483
		<i>Total Programmed</i>	\$1,185,566	-	\$150,058	\$629,859	-	-	\$779,917	\$1,965,483



*Not Location Specific

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2026	Pending	Pending	Pending
23-21.4	Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$41,161,000 to \$1,965,483
 * ACCP is not part of the Total



National Capital Region
Transportation Planning Board

TIP ID: T6624
 Project Name: I-495 Express Lanes Northern Extension
 Project Limits: S. of Existing Express Lanes to American Legion Bridge
 Lead Agency: Virginia Department of Transportation
 County: Fairfax
 Municipality:
 Agency Project ID: 113414

Project Type: Road - Other Improvement
 Total Cost: \$19,799,970
 Completion Date: 2025

Description: Extend I-495 HOT Lanes north to the American Legion Bridge from south of their current northern terminus in the vicinity of Old Dominion Drive to the American Legion Bridge.

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		NHPP	\$6,000,000	-	-	-	-	-	-	\$6,000,000
PE		P3	-	-	\$13,799,970	-	-	-	\$13,799,970	\$13,799,970
		<i>Total PE</i>	\$6,000,000	-	\$13,799,970	-	-	-	\$13,799,970	\$19,799,970
		<i>Total Programmed</i>	\$6,000,000	-	\$13,799,970	-	-	-	\$13,799,970	\$19,799,970



*Map Has Not Been Marked

Version History

TIP Document	Amendment	Year	MPO Approval	FHWA Approval	FTA Approval
23-21.4	Amendment	2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$6,000,000 to \$19,799,970



TIP ID	T6659	Lead Agency	Virginia Department of Transportation	Project Type	Road - Add Capacity/Widening
Project Name	VA Route 645 Extended - Westwind Drive	County	Loudoun	Total Cost	\$43,278,410
Project Limits	VA 607 Loudoun County (opposite Moorefield Boulevard) Parkway to VA 606 Old Ox Road	Municipality		Completion Date	2026
		Agency Project ID	111670		

Description Westwind Drive/Ladbrook Drive (VA Route 645 Extended) will provide an additional road connection across Broad Run between Loudoun County Parkway (VA Route 607) (in the Ashburn Community) and the Old Ox Road (VA Route 606) corridor. Future construction of this four lane divided road segment (Loudoun Typical Section for U4M) and bridge crossing will provide another east west connection in Loudoun's UDA. Between the Dulles Greenway and Evergreen Mills Road there are no other east west roadways across Broad Run, thereby hindering economic development and increasing vehicle miles travels for residents. This project can be found in Loudoun County's Capital Improvement Program and missing link #101 in Eastern Loudoun's Transportation Study.

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		HIP	\$2,062,290	-	-	-	-	-	-	\$2,062,290
PE		STBG	\$1,481,501	-	-	-	-	-	-	\$1,481,501
PE	AC	STBG	\$1,109,919	-	-	-	-	-	-	\$1,109,919
		Total PE	\$4,653,710	-	-	-	-	-	-	\$4,653,710
ROW		DC/STATE	-	-	-	-	\$7,600,000	-	\$7,600,000	\$7,600,000
		Total ROW	-	-	-	-	\$7,600,000	-	\$7,600,000	\$7,600,000
CON		DC/STATE	-	-	-	-	-	\$31,024,700	-	\$31,024,700
		Total CON	-	-	-	-	-	\$31,024,700	-	\$31,024,700
		Total Programmed	\$4,653,710	-	-	-	\$7,600,000	\$31,024,700	\$7,600,000	\$43,278,410



*Map Has Not Been Marked

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	Pending	Pending
23-21.4	Amendment 2023-2026	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$47,932,000 to \$43,278,410
 * ACCP is not part of the Total



TIP ID	T6665	Lead Agency	Virginia Department of Transportation	Project Type	Bridge - Rehab + Add Capacity
Project Name	ROCK HILL ROAD OVERPASSS (CONNECTOR ROAD FROM SUNRISE VALLEY DR TO INNOVATION AVE)	County	Fairfax, Loudoun	Total Cost	\$1,000,000
Project Limits	VA 5320 Sunrise Valley Drive to Innovation Avenue	Municipality		Completion Date	2025
		Agency Project ID	114098		

Description Construct a four-lane roadway over the Dulles Toll Road from Sunrise Valley Drive on the south side to Innovation Avenue in Loudoun County on the north side. The project would include pedestrian and bicycle facilities.

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		DC/STATE	\$1,000,000	-	-	-	-	-	-	\$1,000,000
		<i>Total PE</i>	\$1,000,000	-	-	-	-	-	-	\$1,000,000
		<i>Total Programmed</i>	\$1,000,000	-	-	-	-	-	-	\$1,000,000



*Map Has Not Been Marked

Version History

TIP Document	Amendment	Year	MPO Approval	FHWA Approval	FTA Approval
23-21.4		2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$2,000,000 to \$1,000,000
 * ACCP is not part of the Total



National Capital Region
Transportation Planning Board

ATTACHMENT C
 Program Overview Report for
 TIP Action 23-21.4: Formal Amendment to the
 FY 2023-2026 Transportation Improvement Program
 Requested by the Virginia Department of Transportation

<i>TIP ID</i>	T6680	<i>Lead Agency</i>	Virginia Department of Transportation
<i>Project Name</i>	US 1 Bus Rapid Transit	<i>County</i>	Fairfax, Prince William
<i>Project Limits</i>	FORT BELVOIR to HUNTINGTON METRORAIL STATION	<i>Municipality</i>	
<i>Description</i>	US 1 Bus Rapid Transit	<i>Agency Project ID</i>	115549

<i>Project Type</i>	Transit - BRT
<i>Total Cost</i>	\$2,289,501
<i>Completion Date</i>	2030

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	ACCP	RSTP	-	\$17,794,199	-	-	-	-	*	*
PE		DC/STATE	\$1,909,840	-	-	-	-	-	-	\$1,909,840
PE	ACCP	DC/STATE	-	\$1,885,526	-	-	-	-	*	*
		<i>Total PE</i>	\$1,909,840	-	-	-	-	-	-	\$1,909,840
ROW		DC/STATE	\$77,684	-	-	-	-	-	-	\$77,684
		<i>Total ROW</i>	\$77,684	-	-	-	-	-	-	\$77,684
CON		DC/STATE	\$301,977	-	-	-	-	-	-	\$301,977
		<i>Total CON</i>	\$301,977	-	-	-	-	-	-	\$301,977
		<i>Total Programmed</i>	\$2,289,501	-	-	-	-	-	-	\$2,289,501



*Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2026	Pending	Pending	Pending
23-21.4	Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$544,800,000 to \$2,289,501
 * ACCP is not part of the Total



TIP ID: T6682
 Project Name: I-95 SB AUXILIARY LANE BETWEEN RTE 123 AND RTE 294
 Project Limits: VA 294 to VA 123

Lead Agency: Virginia Department of Transportation
 County: Prince William
 Municipality:
 Agency Project ID: 115999

Project Type: Road - Add Capacity/Widening
 Total Cost: \$23,721,497
 Completion Date: 2023

Description: This project includes adding an auxiliary travel lane on Southbound Interstate 95, from the Route 123 entrance ramp, which will merge into an existing lane before the Prince William Parkway exit ramp. The length of the project is approximately 1.4 miles.

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		CONCESSION	\$3,350,000	-	\$141,388	-	-	-	\$141,388	\$3,491,388
		<i>Total PE</i>	\$3,350,000	-	\$141,388	-	-	-	\$141,388	\$3,491,388
CON		CONCESSION	\$20,230,109	-	-	-	-	-	-	\$20,230,109
		<i>Total CON</i>	\$20,230,109	-	-	-	-	-	-	\$20,230,109
<i>Total Programmed</i>			\$23,580,109	-	\$141,388	-	-	-	\$141,388	\$23,721,497



*Map Has Not Been Marked

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	Pending	Pending	Pending
23-21.4	Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$31,100,000 to \$23,721,497
 * ACCP is not part of the Total



TIP ID: T6692
 Project Name: Route 1 Widening (Fraleley Blvd) *****
 Project Limits: 0.1 Mi. S of Brady's Hill Road to 0.2 Mi. N. of Dumfries Road (Rte 234)

Lead Agency: Virginia Department of Transportation
 County: Dumfries
 Municipality: Town of Dumfries
 Agency Project ID: 119481

Project Type: Road - Add Capacity/Widening
 Total Cost: \$177,035,188
 Completion Date: 2029

Description: This locally administered, NVTAF funded project is being set-up with a temporary UPC number for the sole purpose of inclusion in the STIP/TIP.

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		NHPP	-	-	\$3,958,000	-	-	-	\$3,958,000	\$3,958,000
		<i>Total PE</i>	-	-	\$3,958,000	-	-	-	\$3,958,000	\$3,958,000
ROW		NHPP	-	-	\$11,379,363	-	-	-	\$11,379,363	\$11,379,363
ROW	AC	NHPP	-	-	\$35,499,370	-	-	-	\$35,499,370	\$35,499,370
ROW	ACCP	NHPP	-	-	-	\$24,912,935	\$10,536,435	-	*	*
ROW		DC/STATE	-	-	\$9,887,895	-	-	-	\$9,887,895	\$9,887,895
		<i>Total ROW</i>	-	-	\$56,766,628	-	-	-	\$56,766,628	\$56,766,628
CON		DC/STATE	-	-	-	-	\$116,310,560	-	-	\$116,310,560
		<i>Total CON</i>	-	-	-	-	\$116,310,560	-	-	\$116,310,560
		<i>Total Programmed</i>	-	-	\$60,724,628	-	\$116,310,560	\$60,724,628	\$177,035,188	



*Map Has Not Been Marked

Version History

TIP Document	Version	MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	Pending	Pending	Pending
23-01.3	Amendment 2023-2026	09/21/2022	10/22/2022	10/22/2022
23-05.3	Amendment 2023-2026	11/16/2022	Pending	N/A
23-21.4	Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost stays the same \$177,035,188
 * ACCP is not part of the Total



TIP ID T6695
Project Name UNIVERSITY BLVD EXTENSION (DEVLIN RD TO WELLINGTON RD)
Project Limits Devlin Rd to Progress Court
Lead Agency Virginia Department of Transportation
County Prince William
Municipality
Agency Project ID 118313

Project Type Road - New Construction
Total Cost \$25,000,000
Completion Date 2035

Description This project consists of extending University Boulevard from Devlin Road to Wellington Rd, as a 2 lane roadway (half section) with two (2) 12 travel lanes and a 10 shared use path. The project will include signaling the new intersection of Devlin Road at University Boulevard.

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		RSTP	-	-	-	\$5,600,000	-	-	\$5,600,000	\$5,600,000
PE		DC/STATE	-	-	-	\$1,400,000	-	-	\$1,400,000	\$1,400,000
		Total PE	-	-	-	\$7,000,000	-	-	\$7,000,000	\$7,000,000
ROW		RSTP	-	-	-	-	\$14,400,000	-	\$14,400,000	\$14,400,000
ROW		DC/STATE	-	-	-	-	\$3,600,000	-	\$3,600,000	\$3,600,000
		Total ROW	-	-	-	-	\$18,000,000	-	\$18,000,000	\$18,000,000
		Total Programmed	-	-	-	\$7,000,000	-	\$18,000,000	\$7,000,000	\$25,000,000



*Map Has Not Been Marked

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	Pending	Pending	Pending
23-21.4	Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$28,500,000 to \$25,000,000



National Capital Region
Transportation Planning Board

TIP ID: T6696
 Project Name: Virginia Statewide Vehicle Fuel Conversion Program
 Project Limits: Provide for vehicle Fuel conversion program statewide
 Lead Agency: Virginia Department of Transportation
 County: Statewide VA
 Municipality: T20741
 Agency Project ID: T20741

Project Type: Alternative Fuel Infrastructure
 Total Cost: \$360,000
 Completion Date: 2021

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON		CMAQ	-	-	\$288,000	-	-	-	\$288,000	\$288,000
CON		DC/STATE	-	-	\$72,000	-	-	-	\$72,000	\$72,000
		<i>Total CON</i>	-	-	\$360,000	-	-	-	\$360,000	\$360,000
		<i>Total Programmed</i>	-	-	\$360,000	-	-	-	\$360,000	\$360,000



*Map Has Not Been Marked

Version History

TIP Document	Version	MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	Pending	Pending	Pending
23-21.4	Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost stays the same \$360,000



TIP ID T6697
Project Name POTOMAC YARD METRORAIL STATION INCLUDING SOUTHWEST ENTRANCE
Project Limits

Lead Agency Virginia Department of Transportation
County Arlington
Municipality
Agency Project ID 115667

Project Type Transit - Other
Total Cost \$20,000,000
Completion Date 2022

Description The project consists of construction of a new enhanced Southwest Entry at E. Glebe Rd / Potomac Ave to the future Potomac Yard Metro Station along the existing Metrorail Blue and Yellow Lines.

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON		CMAQ	\$20,000,000	-	-	-	-	-	-	\$20,000,000
		<i>Total CON</i>	\$20,000,000	-	-	-	-	-	-	\$20,000,000
		<i>Total Programmed</i>	\$20,000,000	-	-	-	-	-	-	\$20,000,000



*Map Has Not Been Marked

Version History

TIP Document	Amendment	Year	MPO Approval	FHWA Approval	FTA Approval
23-21.4		2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$0 to \$20,000,000



National Capital Region
Transportation Planning Board

TIP ID: T6699
 Project Name: VRE MANASSAS LINE CAPACITY EXPANSION
 Project Limits: VARIOUS

Lead Agency: Virginia Department of Transportation
 County:
 Municipality: Suburban VA
 Agency Project ID: 113526

Project Type: Preliminary Engineering/Environmental Analysis
 Total Cost: \$105,013,000
 Completion Date: 2035

Description: This project provides for improvements at VRE Manassas Line stations and facilities to serve forecast ridership demand, including station improvements at the Manassas Park Station and I-66 OTB improvements including rolling stock, Broad Run and Manassas station improvements, third main track, and real time traveler information upgrade.

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		CONCESSION	-	-	\$15,896,758	-	-	-	\$15,896,758	\$15,896,758
		<i>Total PE</i>	-	-	\$15,896,758	-	-	-	\$15,896,758	\$15,896,758
ROW		CONCESSION	-	-	\$26,703,305	-	-	-	\$26,703,305	\$26,703,305
		<i>Total ROW</i>	-	-	\$26,703,305	-	-	-	\$26,703,305	\$26,703,305
CON		CONCESSION	-	-	\$62,412,937	-	-	-	\$62,412,937	\$62,412,937
		<i>Total CON</i>	-	-	\$62,412,937	-	-	-	\$62,412,937	\$62,412,937
		<i>Total Programmed</i>	-	-	\$105,013,000	-	-	-	\$105,013,000	\$105,013,000



*Not Location Specific

Version History

TIP Document	Adoption	MPO Approval	FHWA Approval	FTA Approval
23-00	2023-2026	Pending	Pending	Pending
23-21.4	Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$369,011 to \$105,013,000



TIP ID: T6701
 Project Name: VA286 POPES HEAD RD INTERCHANGE GARVEE DEBT SERVICE
 Project Limits: [Blank]
 Description: Debt Service Required for CN UPC 111725

Lead Agency: Virginia Department of Transportation
 County: [Blank]
 Municipality: [Blank]
 Agency Project ID: 111987

Project Type: Debt Service
 Total Cost: \$3,511,301
 Completion Date: 2037

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		NHPP	-	-	-	\$294,081	-	-	\$294,081	\$294,081
PE	AC	NHPP	-	-	-	\$2,590,315	\$322,299	\$304,606	\$2,912,614	\$3,217,220
PE	ACCP	NHPP	-	-	-	\$2,590,315	\$322,299	\$304,606	*	*
		<i>Total PE</i>	-	-	-	\$2,884,396	\$322,299	-	\$3,206,695	\$3,511,301
		<i>Total Programmed</i>	-	-	-	\$2,884,396	\$322,299	\$304,606	\$3,206,695	\$3,511,301



*Map Has Not Been Marked

Version History

TIP Document	Version	MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	Pending	Pending	Pending
23-21.4	Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$20,543,000 to \$3,511,301
 * ACCP is not part of the Total



TIP ID T6707
Project Name BRADDOCK ROAD S-CURVE
Project Limits Old Lee Road to Tre Towers Court
Lead Agency Virginia Department of Transportation
County
Municipality
Agency Project ID T21255
Description Straighten and flatten the horizontal and vertical alignment of curve at Braddock Road and install right turn bay at Old Lee Road

Project Type Road - Recons/Rehab/Maintenance
Total Cost \$3,695,000
Completion Date 2027

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		HSIP	-	-	\$550,000	-	-	-	\$550,000	\$550,000
		<i>Total PE</i>	-	-	\$550,000	-	-	-	\$550,000	\$550,000
ROW		HSIP	-	-	-	-	\$1,000,000	-	\$1,000,000	\$1,000,000
		<i>Total ROW</i>	-	-	-	-	\$1,000,000	-	\$1,000,000	\$1,000,000
CON		HSIP	-	-	-	-	-	\$2,145,000	-	\$2,145,000
		<i>Total CON</i>	-	-	-	-	-	\$2,145,000	-	\$2,145,000
		<i>Total Programmed</i>	-	-	\$550,000	-	\$1,000,000	\$2,145,000	\$1,550,000	\$3,695,000



*Map Has Not Been Marked

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	Pending	Pending	Pending
23-21.4	Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$550,000 to \$3,695,000



TIP ID: T6720
 Project Name: I-95 CIP Variable Speed Limits - Program UPC
 Project Limits: VA STATE LINE to VA STATE LINE
 Lead Agency: Virginia Department of Transportation
 County:
 Municipality:
 Agency Project ID: 116656

Project Type:
 Total Cost: \$4,912,629
 Completion Date: 2025

Description: Program UPC; Funding source only for I-95 Corridor; UPC will not incur expenditures; Child UPCs will be developed to accomplish the scope of work.

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		NHPP	-	-	\$4,912,629	-	-	-	\$4,912,629	\$4,912,629
		<i>Total PE</i>	-	-	\$4,912,629	-	-	-	\$4,912,629	\$4,912,629
		<i>Total Programmed</i>	-	-	\$4,912,629	-	-	-	\$4,912,629	\$4,912,629



*Map Has Not Been Marked

Version History

TIP Document	Amendment	Year	MPO Approval	FHWA Approval	FTA Approval
23-21.4		2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$0 to \$4,912,629



National Capital Region
Transportation Planning Board

TIP ID: T6721
 Project Name: I-95 CIP Ramp Metering Program UPC
 Project Limits: VA STATE LINE to VA STATE LINE
 Lead Agency: Virginia Department of Transportation
 County:
 Municipality:
 Agency Project ID: 116657

Project Type:
 Total Cost: \$5,700,000
 Completion Date: 2025

Description: Program UPC; Funding source only for I-95 Corridor; UPC will not incur expenditures; Child UPCs will be developed to accomplish the scope of work

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		NHPP	-	-	\$3,500,000	-	-	-	\$3,500,000	\$3,500,000
PE	AC	DC/STATE	-	-	\$2,200,000	-	-	-	\$2,200,000	\$2,200,000
PE	ACCP	DC/STATE	-	-	\$2,200,000	-	-	-	*	*
		<i>Total PE</i>	-	-	\$5,700,000	-	-	-	\$5,700,000	\$5,700,000
		<i>Total Programmed</i>	-	-	\$5,700,000	-	-	-	\$5,700,000	\$5,700,000



*Map Has Not Been Marked

Version History

TIP Document	Amendment	Year	MPO Approval	FHWA Approval	FTA Approval
23-21.4		2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$0 to \$5,700,000
 * ACCP is not part of the Total



National Capital Region
Transportation Planning Board

TIP ID T6722
Project Name I-95 CIP Geofenced Emerg Notifications- Program UPC
Project Limits VA STATE LINE to VA STATE LINE
Lead Agency Virginia Department of Transportation
County
Municipality
Agency Project ID 116658
Description Program UPC - Serves as a funding source; UPC will not incur expenditures; Child UPCs will be developed to accomplish scope of work.

Project Type
Total Cost \$200,000
Completion Date 2025

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		DC/STATE	-	-	\$200,000	-	-	-	\$200,000	\$200,000
		<i>Total PE</i>	-	-	\$200,000	-	-	-	\$200,000	\$200,000
		<i>Total Programmed</i>	-	-	\$200,000	-	-	-	\$200,000	\$200,000



*Map Has Not Been Marked

Version History

TIP Document	Amendment	Year	MPO Approval	FHWA Approval	FTA Approval
23-21.4		2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$0 to \$200,000



National Capital Region
Transportation Planning Board

TIP ID: T6723
 Project Name: I-95 CIP Advanced Work Zone Technology - Program UPC
 Project Limits: VA STATE LINE to VA STATE LINE
 Lead Agency: Virginia Department of Transportation
 County:
 Municipality:
 Agency Project ID: 116659
 Description: Program UPC - Serves as a funding source; UPC will not incur expenditures; Child UPCs will be developed to accomplish scope of work.

Project Type:
 Total Cost: \$950,000
 Completion Date: 2025

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	AC	DC/STATE	-	-	\$950,000	-	-	-	\$950,000	\$950,000
PE	ACCP	DC/STATE	-	-	\$950,000	-	-	-	*	*
<i>Total PE</i>			-	-	\$950,000	-	-	-	\$950,000	\$950,000
<i>Total Programmed</i>			-	-	\$950,000	-	-	-	\$950,000	\$950,000



*Map Has Not Been Marked

Version History

TIP Document	Amendment	Year	MPO Approval	FHWA Approval	FTA Approval
23-21.4	Amendment	2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$0 to \$950,000
 * ACCP is not part of the Total



National Capital Region
Transportation Planning Board

ATTACHMENT C
 Program Overview Report for
 TIP Action 23-21.4: Formal Amendment to the
 FY 2023-2026 Transportation Improvement Program
 Requested by the Virginia Department of Transportation

TIP ID: T6725
 Project Name: I-95 CIP Corridor Tech Improvements Program UPC
 Project Limits: VA STATE LINE to VA STATE LINE

Lead Agency: Virginia Department of Transportation
 County:
 Municipality:
 Agency Project ID: 116661

Project Type:
 Total Cost: \$3,202,500
 Completion Date: 2025

Description: Program UPC - Funding Source for I-95; Project will not incur expenditures; Child UPCs will be developed to accomplish scope of work.

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
ROW	AC	DC/STATE	-	-	\$3,202,500	-	-	-	\$3,202,500	\$3,202,500
ROW	ACCP	DC/STATE	-	-	\$3,202,500	-	-	-	*	*
<i>Total ROW</i>			-	-	\$3,202,500	-	-	-	\$3,202,500	\$3,202,500
<i>Total Programmed</i>			-	-	\$3,202,500	-	-	-	\$3,202,500	\$3,202,500



*Map Has Not Been Marked

Version History

TIP Document	Amendment	Year	MPO Approval	FHWA Approval	FTA Approval
23-21.4	Amendment	2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$0 to \$3,202,500
 * ACCP is not part of the Total