





FY 2023-24 VIRGINIA TRANSPORTATION ALTERNATIVES SET-ASIDE PROGRAM PROJECTS

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Transportation Planning Board Agenda Item 7 February 16, 2022



Overview

- TA Set Aside
- Virginia Selection Process
- TPB Selection Process
- FY 2023-24 Project Recommendations
- Next Steps



TA Set Aside

- PURPOSE: A federal formula program that provides funding to projects considered "alternatives" to traditional highway construction
- FEDERAL AUTHORIZATION:
 - MAP-21 (2012) Established as the "Transportation Alternatives Program"
 - FAST Act (2015) Renamed "Transportation Alternatives Set Aside"
- *TPB ROLE:* Large MPOs are sub-allocated funds and given the responsibility for selecting projects for those funds



Virginia: FY 2023-24 Schedule

July 1, 2021
 Pre-application deadline

Oct 1 Application deadline

Dec VDOT application scores forwarded to TPB

Jan 31, 2022 TPB selection panel makes recommendations

Feb 1 CTB Member Mary Hynes makes recommendations

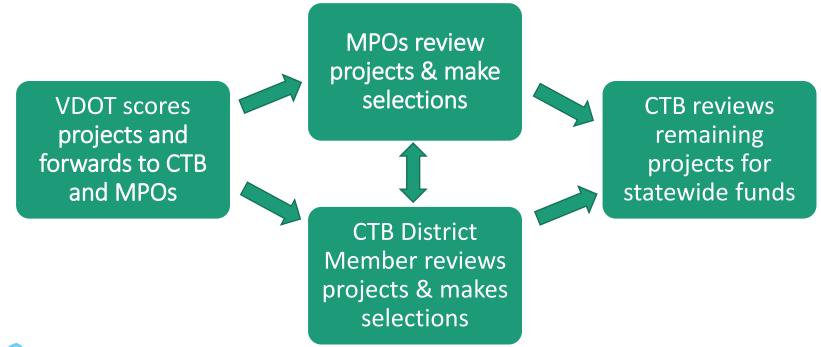
Feb 4 Panel recommendations announced

Feb 16
 TPB action



Virginia Project Selection

- VDOT's Local Assistance Division oversees project solicitation and admin
- FY 2023-2024 project solicitation: May 2022 October 2022
- Funds are split into three pots: CTB Districts, Large MPOs, & CTB statewide



TPB Selection Process

- Selection Panel included staff from DDOT, MDOT, and the TPB.
 Staff from VDOT served as a technical resource.
- Panel members individually scored projects.



 The selection panel used the average scores as a basis for discussion. However, the final recommendations were based on consensus.



Regional Policies Criteria

- Expanding Multimodal Transportation Options for Non-Drivers
- Supporting Regional Activity Centers
- Completing the National Capital Trail Network
- Access to High-Capacity Transit
- Increased Access in Equity Emphasis Areas
- Safe Routes to School
- Increased Access for People with Disabilities



FY 2023-24 Project Recommendations

- 24 applications were received representing a total funding request of \$27,829,264
- The TPB's TA Set-Aside available funding was \$7,054,358 (including unspent balance)
- TPB Selection panel is recommending eight projects for funding for a total of \$7,172,892 (Overage will be covered by unspent balance)
- CTB Member Mary Hynes selected four projects (two partially funded with TPB) for \$2,207,710



Project Recommendations

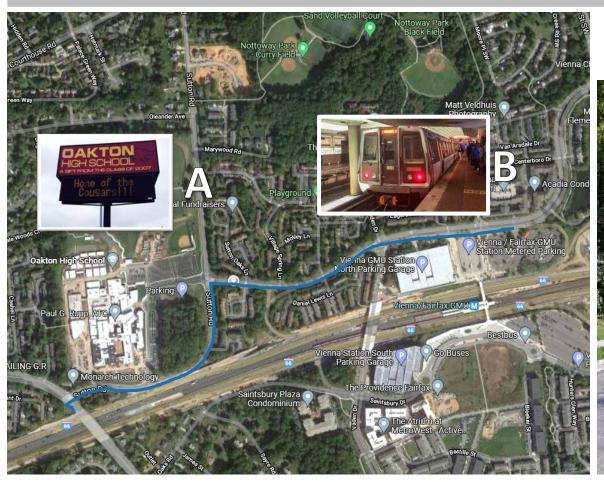
Project Name	Jurisdiction	Selection Panel Recommendations
Vienna Metro Bike and Pedestrian Improvements	Fairfax County	\$800,000
Sterling Blvd Sidewalk: Shaw Rd to W&OD	Loudoun County	\$1,300,000*
Shrevewood ES SRTS	Fairfax County	\$800,000
Plaza Street Sidewalk	Leesburg Town	\$800,000
University Drive Bicycle Facilities	City of Fairfax	\$914,745
Streetscape Phase 2A	Town of Clifton	\$316,579*
Old Carolina Road Sidewalk Improvements	Prince William County	\$1,522,034
Token Forest Drive Sidewalk	Prince William County	\$719,534
	TOTAL	\$7,172,892

^{*} The NOVA CTB member is expected to provide additional funding



Vienna Metro Bike & Pedestrian Improvements

Fairfax County \$800,000



A: Oakton High School
B: Vienna Metro Station



Sterling Blvd Sidewalk: Shaw Rd to W&OD Trail

Loudoun County \$1,300,000 (plus \$700,000 through CTB mbr)



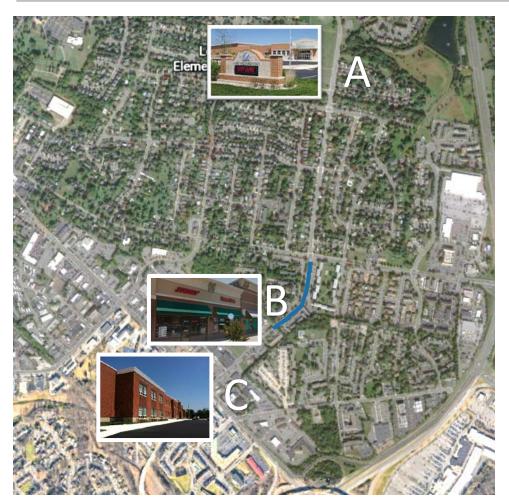
A: Hindu Temple of Virginia
B: W&OD Trail



Shrevewood Elementary School Safe Routes to School

Fairfax County \$800,000





A: Leesburg Elementary School

B: Leesburg Plaza

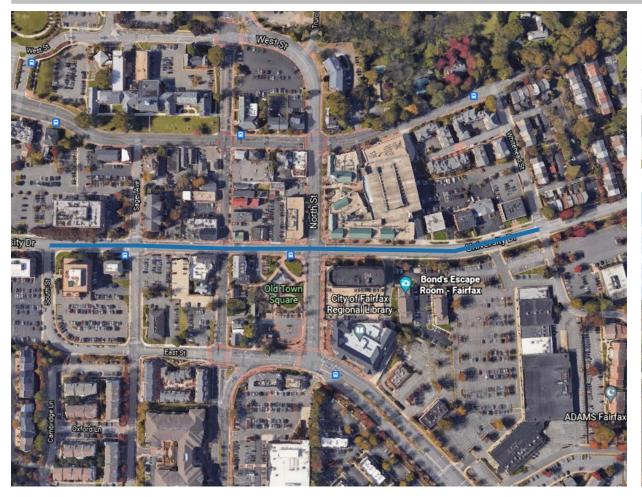
C: Frederick Douglass Elementary

School



Fairfax City \$914,745

University Drive Bicycle Facilities

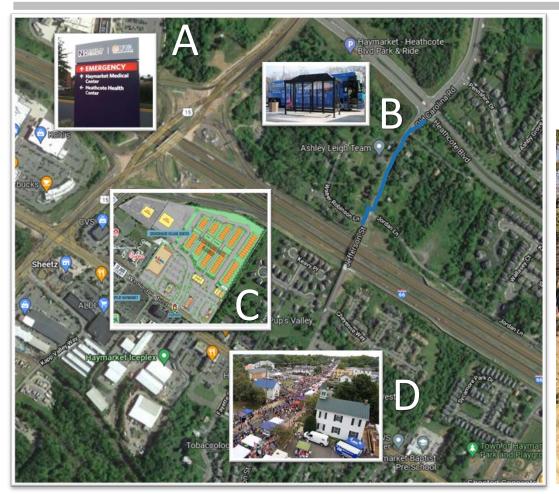






Old Carolina Road Sidewalk Improvements

Prince William County \$1,522,034



A: Haymarket Hospital

B: Park and Ride Facility

C: New Commercial Development

D: Haymarket Main Street





Token Forest Drive Sidewalk



A: Prince of Peace United Methodist Church

B: Hoadly Marketplace

Development

C: New Residential Development





Streetscape Phase 2a

Clifton Town \$316,579 (Plus \$434,196 from CTB Member)



A: Trattoria Villagio

B: Ice Cream Shop

C: Devereux Station Caboose

D: Main Street Pub



Resolution

• COG/TPB staff recommend the Virginia TA Set-Aside project recommendations be funded, as per Resolution R9-2022



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