

# INITIAL INPUTS FOR THE DRAFT FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

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## Status Report

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TPB Technical Committee  
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# Purpose of Presentation

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- FY 2023-2026 Transportation Improvement Program inputs are due March 11, 2022
- Instructions have been provided to all implementing agencies
- Total Cost calculation is DIFFERENT in Project InfoTrak
- Amendment/Modification Moratorium April 1 through May 1



# Development of the Initial Inputs

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- Initial inputs to the 23-00 TIP Adoption are based on two primary sources:
  - Conformity-related projects that were submitted February 2021, and
  - All projects in the current FY 2021-2024 TIP that were not presumed to be complete
- Projects in the current TIP with a completion date before 2022 and no funding after FY 2022 were presumed complete
- Compilation of presumed complete projects and all existing but unprogrammed projects not included in the current TIP provided for review



# Total Project Cost Data

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- Two potentially conflicting data points for total project costs:
  - Legacy field from iTIP database, manually entered, NO LONGER USED
  - Total Cost must be calculated from prior, current, and future TIP programming
- All prior funding has been carried over from previous TIPs for most projects
  - No prior funding was carried for ward for ongoing operational programs, continuous groupings of projects, etc.



# Future Funding and Total Project Cost

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- Funding was entered into the “future” column for any TIP project whose programmed total cost was less than the legacy field value
- Capture total cost for ongoing operational programs, project groupings, etc., with one of these two methods:
  - TIP record shows four years of funding and a separate LRTP record captures 2027 through 2045
  - TIP record shows funding from FY 2023 to FY 2026 and remainder covering 2027 through 2045 is shown in Future column



# Amendment & Modification Moratorium for the FY 2021-2024 TIP

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- To prevent errors in carrying forward approved TIP programming from the current TIP to the draft FY 2023-2026 TIP, TBP staff will not process any amendments or administrative modifications to the current TIP while the draft FY 2023-2026 TIP is out for public comment and interagency review
- At the end of the comment period, agencies will have a short window to make any technical corrections to the draft TIP, where necessary
- After close of comment period TPB staff will process requests for amendments and modifications to the current TIP for FY 2022 only



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