NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2017-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP), THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT, TO INCLUDE FUNDING FOR THE MD 478 POTOMAC RIVER BRANCH BRIDGE REPLACEMENT AND MD 500 URBAN RECONSTRUCTION PROJECTS, AS REQUESTED BY THE MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on November 16, 2016 the TPB adopted the FY 2017-2022 TIP; and

WHEREAS, in the attached letter of April 27, MDOT has requested that the FY 2017-2022 TIP be amended to include \$5.335 million in state funding and \$716,000 in Surface Transportation Block Grant (STBG) funding for planning/design, right-of-way acquisition and construction of the MD478 Potomac River Branch Bridge Replacement project (TIP ID 6591) in Frederick County, and \$6.521 million in state funding and \$14.956 million in STBG funding for planning/design, right-of-way acquisition and construction of the MD 500 Urban Reconstruction project (TIP ID 6590) in Prince George's County, as described in the attached materials, and

WHEREAS, these projects are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2017-2022 TIP to include \$5.335 million in state funding and \$716,000 in STBG funding for planning/design, right-of-way acquisition and construction of the MD478 Potomac River Branch Bridge Replacement project (TIP ID 6591) in Frederick County, and \$6.521 million in state funding and \$14.956 million in STBG funding for planning/design, right-of-way acquisition and construction of the MD 500 Urban Reconstruction project (TIP ID 6590) in Prince George's County, as described in the attached materials.



April 27, 2017

Larry Hogan Governor

Boyd K. Rutherford Lt. Governor

Pete K. Rahn Secretary

The Honorable Bridget Donnell Newton, Chair National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street, N.E., Suite 300 Washington DC 20002

Dear Chairman Newton:

The Maryland Department of Transportation (MDOT) requests to amend the State Highway Administration (SHA) portion of the National Capital Region Transportation Planning Board's (TPB) Fiscal Year (FY) 2017-2022 Transportation Improvement Program (TIP). The request is to add two new projects from the recently approved construction program of MDOT's FY 2017-2022 Consolidated Transportation Program as described below and in the attached memo. As neither of these projects increases capacity, this action does not impact air quality conformity.

TIP ID#	Project	Phase	Amount of New Funding	Comment
6590	MD 500 Urban Reconstruction, Hyattsville/Chillum/Mount Rainer	PP/PE ROW CO	\$635,000 \$1,666,000 \$19,176,000	Add project with funding for planning/design, right-of-way and construction.
6591	MD 478 Potomac River Branch Bridge Replacement, Brunswick	PP/PE ROW CO	\$1,050,000 \$425,000 \$4,576,000	Add project with funding for planning/design, right-of-way and construction.

MDOT requests that these amendments be approved by the Transportation Planning Board (TPB) Steering Committee at its May 5, 2017 meeting.

The revised funding status will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The cost does not affect the portion of the federal funding which was programmed for transit, or any allocations of state aid in lieu of federal aid to local jurisdictions.

The Honorable Bridget Donnell Newton Page Two

We appreciate your cooperation in this matter. Should you have additional questions or concerns, please contact Ms. Kari Snyder at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,

Tyson Byrne

Manager, Regional Planning

Tyn Byn

Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, Office of Planning and Capital Programming, MDOT

Larry Hogan, **Governor** Boyd K. Rutherford, **Lt. Governor**



Pete K. Rahn, **Secretary** Gregory Slater, **Administrator**

STATE HIGHWAY ADMINISTRATION

MEMORANDUM

TO:

DIRECTOR HEATHER MURPHY

PLANNING AND CAPITAL PROGRAMMING

MARYLAND DEPARTMENT OF TRANSPORTATION

ATTN:

REGIONAL PLANNING MANAGER TYSON BYRNE

REGIONAL PLANNER KARPSNYDER

FROM:

CHIEF ERIC BECKETT

REGIONAL AND INTERMODAL PLANNING DIVISION

STATE HIGHWAY ADMINISTRATION

SUBJECT:

REQUEST TO AMEND THE FY 2017-2022 NATIONAL CAPITAL

REGION TRANSPORTATION PLANNING BOARD (TPB)

TRANSPORTATION IMPROVEMENT

PROGRAM (TIP)

DATE:

April 25, 2017

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the Maryland Department of Transportation (MDOT) Office of Planning and Capital Programming approve and forward to TPB for its approval the following TIP amendments.

SUMMARY

The State Highway Administration (SHA) hereby requests amendment of the FY 2017-2022 TPB TIP to reflect the following two actions.

TIP	Project	Phase	New Funding
6590	MD 500 Urban Reconstruction, Hyattsville/Chillum/Mount Rainier	PP/PE RW CO	\$635,000 \$1,666,000 \$19,176,000
6591	MD 478 Potomac River Branch Bridge Replacement, Brunswick	PP/PE RW CO	\$1,050,000 \$425,000 \$4,576,000

Director Heather Murphy Page Two

<u>ANALYSIS</u>

MD 500 Urban Reconstruction (TPB 6590) – This requested amendment reflects the addition of a new regionally significant project to and the addition of \$635,000 to planning/design, \$1,666,000 to right-of-way acquisition, and \$19,176,000 to construction funding in the FY 2017-2022 TPB TIP. MDOT requests this amendment in order that the FY 2017-2022 TPB TIP reflect MDOT's updated programmed expenditures in FY 2017-2022. MDOT anticipates advertising this project for construction in the Fall of 2017 and opening improvements to traffic in 2021.

MD 478 Potomac River Branch Bridge Replacement (TPB 6591) – This requested amendment reflects the addition of a new regionally significant project to and the addition of \$1,050,000 to planning/design, \$425,000 to right-of-way acquisition, and \$4,576,000 to construction funding in the FY 2017-2022 TPB TIP. MDOT requests this amendment in order that the FY 2017-2022 TPB TIP reflect MDOT's updated programmed expenditures in FY 2017-2022. MDOT anticipates advertising this project for construction in the Fall of 2017 and opening improvements to traffic in the Summer of 2019.

The attached Statewide TIP (STIP) reports document MDOT's requested amendments with respect to funding for the above projects. This requested actions will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. MDOT published funding details in the FY 2017-2022 Consolidated Transportation Program (http://www.mdot.maryland.gov/Office_of_Planning_and_Capital_Programming/CTP/Index.html) and FY 2017-2020 Maryland STIP (http://www.mdot.maryland.gov/newMDOT/Planning/STIP_TIP/Documents/2017_STIP_Draft_053116.pdf).

Please amend the FY 2017-2022 TPB TIP and FY 2017-2020 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions regarding MD 500 Urban Reconstruction (TPB 6590), please contact Mr. David Rodgers, SHA Regional Planner, at 410-545-5670 or via email at drodgers1@sha.state.md.us. If you have any questions regarding MD 478 Potomac River Branch Bridge Replacement (TPB 6591), please contact Mr. Ted Yurek, SHA Regional Planner, at 410-545-5671 or via email at tyurek@sha.state.md.us.

Director Heather Murphy Page Three

ATTACHMENTS

- FY 2017-2022 TPB TIP project 6590 report
- FY 2017-2020 Maryland STIP project 6590 report
- FY 2017-2022 TPB TIP project 6591 report
- FY 2017-2020 Maryland STIP project 6591 report
- cc: Mr. Matt Baker, Regional Planner, SHA
 - Ms. Samantha Biddle, Assistant Chief, Regional and Intermodal Planning Division, SHA
 - Mr. John Concannon, Acting District 7 Engineer, SHA
 - Ms. Kandese Holford, Assistant Regional Planner, SHA
 - Mr. John Narer, Team Leader, SHA
 - Ms. Tara Penders, Assistant Chief, Regional and Intermodal Planning Division, SHA
 - Mr. David Rodgers, Regional Planner, SHA
 - Mr. Jerry Smith, Assistant Regional Planner, SHA
 - Mr. John Thomas, Deputy Director, Office of Planning and Preliminary Engineering, SHA
 - Mr. Kurt Walcott, Transportation Engineer, SHA
 - Mr. Brian Young, District 3 Engineer, SHA
 - Mr. Ted Yurek, Regional Planner, SHA

SUBURBAN MARYLAND TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
	Funding	2017	2018	2019	2020	2021	2022	Total

MDOT/State Highway Administration

Other								
System Preservation Projects								
TIP ID: 6591 Agency ID: FR1021	Title: MD 4	78 Potomac River Brar	nch Bridge Repalcen	nent	(Complete: 20	119 Total Cost:	\$6,400
Facility: MD 478 at Potomac River Branch	State	0/100/0	233 a	101 a	93 b	93 b	93 b 15 b	5,335
From:			38 b	93 b				
То:			961 c	3,615 c				
	STBG	100/0/0	311 a	405 a				716
	-						Total Funds	s: 6,051

Description: Replacement bridge 10089 over a branch of the Potomac River.

Amendment: Adding Planning/Design, Right-of-Way, and Construction Funding

This amendment reflects the addition of a new regionally significant project to and the addition of \$1,050,000 to planning/design, \$425,000 to right-of-way acquisition, and \$4,576,000 to construction funding in the FY 2017-2022 TPB TIP. Adding \$311,000 (STBG) and \$233,000 (State) to FY17 PP/PE and \$405,000 (STBG) and \$101,000 (State) to FY18 PP/PE. Adding \$38,000 (State) to FY17 RW, \$93,000 (State) to FY18 RW, \$93,000 (State) to FY18 RW, \$93,000 (State) to FY22 RW. Adding \$961,000 (State) to FY17 CO and \$3,615,000 (State) to FY18 CO.

TIP ID: 6590	Agency ID: PG3641	Title: MD 5	Title: MD 500 Urban Reconstruction						Complete: 2021 Total Cost:		
Facility: MD 500		State	0/100/0	2,111 a	635 a	465 b	465 b	465 b	116 b	6,521	
From: MD 208					155 b	980 c	1,554 c	1,121 c	446 c		
To: Eastern A	Avenue				119 c						
		STBG	100/0/0		420 c	3,471 c	5,509 c	3,977 с	1,579 c	14,956	

Total Funds: 21,477

Requested on: 5/5/2017

Requested on: 5/5/2017

Description: Construction of landscaped median with sidewalk and crosswalk improvements from MD 208 to Eastern Avenue.

Amendment: Adding Planning/Design, Right-of-Way, and Construction Funding

This amendment reflects the addition of a new regionally significant project to and the addition of \$635,000 to planning/design, \$1,666,000 to right-of-way acquisition, and \$19,176,000 to construction funding in the FY 2017-2022 TPB TIP. Adding \$635,000 (State) to FY17 PP/PE. Adding \$155,000 (State) to FY17 RW, \$465,000 (State) to FY18 RW, \$465,000 (State) to FY20 RW, and \$116,000 (State) to FY21 RW. Adding \$420,000 (STBG) and \$119,000 (State) to FY17 CO, \$3,471,000 (STBG) and \$980,000 (State) to FY18 CO, \$5,509,000 (STBG) and \$1,579,000 (STBG) and \$446,000 (State) to FY21 CO.