

# UNIFIED PLANNING WORK PROGRAM (UPWP)

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## Board Actions

Lyn Erickson  
Plan Development and Coordination Program Director

Transportation Planning Board  
March 16, 2021

# TPB actions March 16, 2022

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- **Adopt Resolution R10-2022**

Action to amend the 2022 UPWP to remove funding to be “carried over” to FY 2023 and to approve “carryover” funding from FY 2022 to FY 2023

- **Adopt Resolution R11-2022**

Action to approve FY 2023 UPWP



# Carry Over and FY 2022 Amendment

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- The total FY 2023 revenue comes from 3 “buckets” of funding through the state DOTs:
  - “New” fiscal year funding (Federal FY 2022)
  - “Old” funding from last year’s UPWP (FY 2021) – obligated to the MPO but not spent (called “unexpended”)
  - “Carryover” funding from current year UPWP (FY 2022) that we anticipate not being able to spend by June 30, 2022
- Carry over \$1,423,500 from Tasks 1, 3, 4, 5, 7, 9, 11
- Total FY 2023 UPWP \$19,495,393



# Next steps after TPB action

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- Submit FY 2023 UPWP to U.S. Department of Transportation (U.S. DOT)
- U.S. DOT takes 60 days to approve
- Receive funding authorization from DDOT, MDOT, VDOT, and VDRPT
- Start work on July 1!



# TPB action

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Staff recommends approval:

- **Adopt Resolution R10-2022**

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Action to approve FY 2023 UPWP



## Lyn Erickson

Plan Development and Coordination Program Director

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