

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2021-2024 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY
CONFORMITY REQUIREMENT TO INCLUDE FUNDING FOR THE KENILWORTH
AVE NE RECONSTRUCTION PROJECT AND TO REDISTRIBUTE FUNDING
BETWEEN THREE GROUPED STREETLIGHT PROJECTS, AS REQUESTED BY THE
DISTRICT DEPARTMENT OF TRANSPORTATION (DDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on March 18, 2020 the TPB adopted the FY 2021-2024 TIP; and

WHEREAS, in the attached letter of March 25, 2021, DDOT has requested amendments to the FY 2021-2024 TIP to include \$6.122 million in Surface Transportation Block Grant (STBG) funding in FY 2021 for construction of the **Kenilworth Ave NE Reconstruction project (TIP ID 3290)**, to reduce District funding by \$11.13 million, National Highway Performance Program (NHPP) funding by \$6.095 million, and STBG funding by \$9.275 million in FY 2022 and FY 2023 for the **Citywide Streetlight P3 project grouping (TIP ID 6625)**, to increase District funding in FY 2022 and 2023 by \$9.030 million; and to increase NHPP and STBG funding in the same years by \$4.945 million and \$7.525 million respectively for the **Streetlight Asset Management project grouping (TIP ID 5385)**; and to increase District and STBG funding in FY 2022 and FY2023 by \$2.5 million each for the **Streetlight Construction project (TIP ID 5439)**, as described in the attached materials:

WHEREAS, these projects are all exempt from the air quality conformity requirement

WHEREAS, these amendments were submitted to TPB staff using the Project InfoTrak database, and saved under TIP Action 21- 23

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2021-2024 TIP to include \$6.122 million in STBG funding in FY 2021 for construction of the **Kenilworth Ave NE Reconstruction project (TIP ID 3290)**, to reduce District funding by \$11.13 million, NHPP funding by \$6.095 million, and STBG funding by \$9.275 million in FY 2022 and FY 2023 for the **Citywide Streetlight P3 project grouping (TIP ID 6625)**, to increase District funding in FY 2022 and 2023 by \$9.030 million; and to increase NHPP and STBG funding in the same years by \$4.945

million and \$7.525 million respectively for the **Streetlight Asset Management project grouping (TIP ID 5385)**; and to increase District and STBG funding in FY 2022 and FY2023 by \$2.5 million each for the **Streetlight Construction project (TIP ID 5439)**, as described in the attached materials.

Government of the District of Columbia

Department of Transportation



March 25, 2021

The Honorable Charles Allen, Chairperson
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street N.E., Suite 300
Washington, DC 20002-4290

Dear Chairperson Allen,

The District Department of Transportation (DDOT) requests that the FY 2021-2024 Transportation Improvement Program (TIP) be amended for four projects as detailed below:

1. **Kenilworth Ave NE Reconstruction (TIP ID# 3290)**
 - a. Increase STBG funding by \$6,122,409.00 for Construction in FY21
2. **Citywide Streetlight P3 (TIP ID# 6625)**
 - a. Decrease DC STATE funding by \$5,460,000 for Construction in FY22
 - b. Decrease DC STATE funding by \$5,670,000 for Construction in FY23
 - c. Decrease NHPP funding by \$2,990,000 for Construction in FY22
 - d. Decrease NHPP funding by \$3,105,000 for Construction in FY23
 - e. Decrease STBG funding by \$4,550,000 for Construction in FY22
 - f. Decrease STBG funding by \$4,725,000 for Construction in FY23
3. **Streetlight Asset Management (TIP ID# 5385)**
 - a. Increase DC STATE funding by \$4,410,000 for Construction in FY22
 - b. Increase DC STATE funding by \$4,620,000 for Construction in FY23
 - c. Increase NHPP funding by \$2,415,000 for Construction in FY22
 - d. Increase NHPP funding by \$2,530,000 for Construction in FY23
 - e. Increase STBG funding by \$3,675,000 for Construction in FY22
 - f. Increase STBG funding by \$3,850,000 for Construction in FY23
4. **Streetlight Construction (TIP ID# 5439)**
 - a. Increase DC STATE funding by \$1,250,000 for Construction in FY22
 - b. Increase DC STATE funding by \$1,250,000 for Construction in FY23
 - c. Increase STBG funding by \$1,250,000 for Construction in FY22
 - d. Increase STBG funding by \$1,250,000 for Construction in FY23

The proposed amendments do not add additional capacity for motorized vehicles and do not require conformity analysis or public review and comment. The funding sources have been

identified, and the TIP will remain fiscally constrained. Therefore, DDOT requests that the TPB Steering Committee approve these amendments at its April 2nd meeting.

We appreciate your cooperation in this matter. Should you have questions regarding these amendments, please contact Mark Rawlings at (202) 671-2234 or by e-mail at mark.rawlings@dc.gov. Of course, feel free to contact me directly.

Sincerely,

A handwritten signature in black ink, appearing to read "Saesha Carlile". The signature is fluid and cursive, with the first name being more prominent.

Saesha Carlile
Chief Administrative Officer, DDOT
Saesha.carlile@dc.gov

**National Capital Region Transportation Planning Board
 FY 2021-2024 Transportation Improvement Program
 TIP Action 21-23 Formal Amendment for Consideration
 by the TPB Steering Committee on April 2, 2021**

<i>TIP ID</i>	5385	<i>Agency Project ID</i>	AD020A	<i>Total Cost</i>	\$31,592,228
<i>Lead Agency</i>	DDOT	<i>Municipality</i>	District of Columbia	<i>County</i>	
<i>Project Type</i>		<i>Completion Date</i>		<i>TCM</i>	
<i>Project Name</i>	Streetlight Asset Management				
<i>Project Limits</i>	Various Locations				
<i>Description</i>	This project will provide maintenance for the Districts lighting system to provide safe operations. Work includes upgrade of lights in tunnels and underpasses, bridges, highways, overhead guide sign lighting, obsolete incandescent and mercury vapor lights as well as navigation lights on bridges and waterways.				

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
CON	District Funding	-	\$1,170,698	-				\$1,170,698
CON	NHPP	-	\$1,856,970	\$1,932,000	\$2,024,000			\$5,812,970
CON	District Funding	-	\$4,238,736	\$5,628,000	\$5,896,000			\$15,762,736
CON	STBG	-	\$2,825,824	\$2,940,000	\$3,080,000			\$8,845,824
<i>Total Construction</i>		-	\$10,092,228	\$10,500,000	\$11,000,000			\$31,592,228
<i>Total Programmed</i>		-	\$10,092,228	\$10,500,000	\$11,000,000			\$31,592,228

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020
21-06 Amendment 2021-2024	09/16/2020	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>
21-23 Amendment 2021-2024	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost increased from \$10,092,228 to \$31,592,228

<i>TIP ID</i>	5439	<i>Agency Project ID</i>	AD017A	<i>Total Cost</i>	\$10,400,000
<i>Lead Agency</i>	DDOT	<i>Municipality</i>	District of Columbia	<i>County</i>	
<i>Project Type</i>		<i>Completion Date</i>		<i>TCM</i>	
<i>Project Name</i>	Streetlight Construction				
<i>Project Limits</i>	Various Locations				
<i>Description</i>	This project will provide installation/construction of the District's aging streetlight systems to provide safe operations. Work includes upgrading of lighting in tunnels, freeway air rights, overhead signs structures, and obsolete navigational lights on bridges.				

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	District Funding	-	\$30,000					\$30,000
PE	District Funding	-	\$180,000					\$180,000
PE	STBG	-	\$120,000					\$120,000
	<i>Total Preliminary Engineering</i>	-	\$300,000					\$300,000
CON	District Funding	-	\$510,000					\$510,000
CON	District Funding	-	\$2,550,000	\$1,500,000	\$1,500,000			\$5,550,000
CON	STBG	-	\$2,040,000	\$1,000,000	\$1,000,000			\$4,040,000
	<i>Total Construction</i>	-	\$5,100,000	\$2,500,000	\$2,500,000			\$10,100,000
	<i>Total Programmed</i>	-	\$5,400,000	\$2,500,000	\$2,500,000			\$10,400,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020
21-06 Amendment 2021-2024	09/16/2020	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>
21-23 Amendment 2021-2024	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost increased from \$5,400,000 to \$10,400,000

<i>TIP ID</i>	6625	<i>Agency Project ID</i>		<i>Total Cost</i>	\$155,029,795
<i>Lead Agency</i>	DDOT	<i>Municipality</i>	District of Columbia	<i>County</i>	
<i>Project Type</i>		<i>Completion Date</i>		<i>TCM</i>	
<i>Project Name</i>	Citywide Streetlights P3				
<i>Project Limits</i>	Various Locations				
<i>Description</i>	This project will be to develop a Private, Public, Partnership (P3) for the Streetlights in the District of Columbia. The P3 will include the conversion of all District Streetlights to LED in addition to a long-term, performance-based asset management contract. Work to develop the P3 will include technical, legal, and financial aspects of the project which will be developed into an RFP. Section 106 and NEPA work will also be included during the development of the RFP. This project will be split 42% Local, 23% NHPP and 35% STP. The development of the P3 is anticipated to take between 12 and 18 months. The P3 contract will be for between 10 and 15 years.				

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
CON	District Funding	-	\$175,546	\$1,447,238	\$1,389,238	\$2,955,238	-	\$5,967,260
CON	NHPP	-	\$278,453	\$2,295,619	\$2,203,619	\$4,687,619	-	\$9,465,310
CON	District Funding	-	\$635,599	\$5,240,000	\$5,030,000	\$10,700,000	-	\$21,605,599
CON	STP	-	\$423,733	\$3,493,333	\$3,353,333	\$7,133,333	-	\$14,403,732
<i>Total Construction</i>		-	\$1,513,331	\$12,476,190	\$11,976,190	\$25,476,190	-	\$51,441,901
<i>Total Programmed</i>		-	\$1,513,331	\$12,476,190	\$11,976,190	\$25,476,190	-	\$51,441,901

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020
21-06 Amendment 2021-2024	09/16/2020	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>
21-23 Amendment 2021-2024	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost decreased from \$77,941,901 to \$51,441,901

**National Capital Region Transportation Planning Board
FY 2021-2024 Transportation Improvement Program
21-23 FORMAL**

<i>TIP ID</i>	3290	<i>Agency Project ID</i>	SR049A	<i>Total Cost</i>	\$28,071,409
<i>Lead Agency</i>	DDOT	<i>Municipality</i>	District of Columbia	<i>County</i>	
<i>Project Type</i>	Road - Recons/Rehab/Maintenance	<i>Completion Date</i>		<i>TCM</i>	
<i>Project Name</i>	Kenilworth Ave NE Reconstruction				
<i>Project Limits</i>	East Capitol St Ramp to Rail Over Pass north of Benning Rd				
<i>Description</i>	Design of Kenilworth Ave/I295 from East Capitol Street, NE to Penn Rail Road Bridge over pass is a total reconstruction project. The length of the project is about 2,600 both directions. The design project will include upgrade of the existing curb and gutter, replace existing fences, remove the existing temporary Jersey Barriers and replace with permanent Jersey Barriers and address the current hydraulic problem. a: NB Kenilworth Ave NE Reconstruction b: SB Kenilworth Ave NE Reconstruction				

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	STBG	\$600,000	-	-	-	-	-	\$600,000
PE	NHPP	\$122,840	-	-	-	-	-	\$122,840
PE	District Funding	\$175,160	-	-	-	-	-	\$175,160
	<i>Total Preliminary Engineering</i>	\$898,000	-	-	-	-	-	\$898,000
CON	STBG	-	\$4,897,927	-	-	-	-	\$4,897,927
CON	NHPP	\$17,471,500	-	-	-	-	-	\$17,471,500
CON	District Funding	\$3,578,500	\$1,224,482	-	-	\$1,000	-	\$4,803,982
	<i>Total Construction</i>	\$21,050,000	\$6,122,409	-	-	\$1,000	-	\$27,173,409
	<i>Total Programmed</i>	\$21,948,000	\$6,122,409	-	-	\$1,000	-	\$28,071,409



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-06 Amendment 2021-2024	09/16/2020	Pending	Pending	Pending
21-23 Amendment 2021-2024	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost increased from \$21,949,000 to \$28,071,409

Change Report for TIP Action 21-23: Formal Amendment to the FY 2021-2024 TIP

TIP ID	PROJECT TITLE	% CHANGE	COST CHANGE	COST BEFORE	COST AFTER	CHANGE REASON	NARRATIVE DESCRIPTION
3290	Kenilworth Ave NE Reconstruction	28	\$6,122,409	\$21,949,000	\$28,071,409	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): State or District Funding ▶ Add funds in FFY 21 in CON for \$1,224,482 Surface Transportation Block Program ▶ Add funds in FFY 21 in CON for \$4,897,927 <i>Total project cost increased from \$21,949,000 to \$28,071,409</i>
5439	Streetlight Construction	93	\$5,000,000	\$5,400,000	\$10,400,000	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): State or District Funding ▶ Add funds in FFY 22 in CON for \$1,500,000 ▶ Add funds in FFY 23 in CON for \$1,500,000 Surface Transportation Block Program ▶ Add funds in FFY 22 in CON for \$1,000,000 ▶ Add funds in FFY 23 in CON for \$1,000,000 <i>Total project cost increased from \$5,400,000 to \$10,400,000</i>
6625	Citywide Streetlights P3	-34	(\$26,500,000)	\$77,941,901	\$51,441,901	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): - Decrease funds in FFY 22 in CON from \$2,955,238 to \$1,447,238 - Decrease funds in FFY 23 in CON from \$2,955,238 to \$1,389,238 State or District Funding - Decrease funds in FFY 22 in CON from \$10,700,000 to \$5,240,000 - Decrease funds in FFY 23 in CON from \$10,700,000 to \$5,030,000 National Highway Performance Program - Decrease funds in FFY 22 in CON from \$4,687,619 to \$2,295,619 - Decrease funds in FFY 23 in CON from \$4,687,619 to \$2,203,619 Surface Transportation Block Program - Decrease funds in FFY 22 in CON from \$7,133,333 to \$3,493,333 - Decrease funds in FFY 23 in CON from \$7,133,333 to \$3,353,333 <i>Total project cost decreased from \$77,941,901 to \$51,441,901</i>
5385	Streetlight Asset Management	213	\$21,500,000	\$10,092,228	\$31,592,228	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): State or District Funding ▶ Add funds in FFY 22 in CON for \$5,628,000 ▶ Add funds in FFY 23 in CON for \$5,896,000 National Highway Performance Program ▶ Add funds in FFY 22 in CON for \$1,932,000 ▶ Add funds in FFY 23 in CON for \$2,024,000 Surface Transportation Block Program ▶ Add funds in FFY 22 in CON for \$2,940,000 ▶ Add funds in FFY 23 in CON for \$3,080,000 <i>Total project cost increased from \$10,092,228 to \$31,592,228</i>
11510	I-95 Reversible Ramp to/from Express Lanes @ Optiz Blvd.	0	\$60,000,000	\$0	\$60,000,000	Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): Concession Funds ▶ Add funds in FFY 21 in CON for \$60,000,000 <i>Total project cost \$60,000,000</i>
8605	Van Buren Road Extension (Study Only)	0	\$1,800,000	\$0	\$1,800,000	Updates into 45-22	PROJECT CHANGES (FROM PREVIOUS VERSION): Local ▶ Add funds in FFY 22 in STUDY for \$1,800,000 <i>Total project cost \$1,800,000</i>