

National Capital Region Transportation Planning Board


777 North Capitol Street, N.E., Suite 300, Washington, D.C. 20002-4290 (202) 962-3310 Fax: (202) 962-3202 TDD: (202) 962-3213

Item #5

MEMORANDUM

November 14, 2013

To: Transportation Planning Board

From: Ronald F. Kirby 
Director, Department of
Transportation Planning

Re: Steering Committee Actions

At its meeting on November 1, 2013, the TPB Steering Committee approved the following resolutions:

- SR4-2014: Resolution on an amendment to the FY 2013- 2018 Transportation Improvement Program (TIP) that is exempt from the air quality conformity requirement to update funding for the large urban systems – capital project category, as requested by the Maryland Department of Transportation (MDOT)
- SR5-2014: Resolution on an amendment to the FY 2013- 2018 Transportation Improvement Program (TIP) that is exempt from the air quality conformity requirement to include funding for the Virginia Route 606, Loudoun County Parkway/Old Ox Road Project as requested by the Virginia Department Of Transportation (VDOT)
- SR6-2014: Resolution on an amendment to the FY 2013- 2018 Transportation Improvement Program (TIP) that is exempt from the air quality conformity requirement to update funding for fifteen projects in the District of Columbia, suburban Maryland and Northern Virginia, as requested by the Eastern Federal Lands Highway Division of the Federal Highway Administration (EFLHD)
- SR7-2014: Resolution to amend the FY 2014 Unified Planning Work Program (UPWP) to modify the Cordon Counts Work Activity

The TPB Bylaws provide that the Steering Committee “shall have the full authority to approve non-regionally significant items, and in such cases it shall advise the TPB of its action.”

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO THE FY 2013-2018 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY
CONFORMITY REQUIREMENT TO UPDATE FUNDING FOR THE LARGE URBAN
SYSTEMS – CAPITAL PROJECT CATEGORY, AS REQUESTED BY
THE MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Moving Ahead for Progress in the 21st Century (MAP-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on July 18, 2012 the TPB adopted the FY 2013-2018 TIP; and

WHEREAS, in the attached letter of October 25, 2013, MDOT has requested an amendment to the FY 2013-2018 TIP to add \$9.91 million in Section 5307 funding and to reprogram funding in fiscal years 2014, 2016, 2017 and 2018, as described in the attached materials; and

WHEREAS, this project is exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations “40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule,” issued in the May 6, 2005, *Federal Register*,

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2013-2018 TIP to add \$9.91 million in Section 5307 funding and to reprogram funding in fiscal years 2014, 2016, 2017 and 2018 as described in the attached materials.

Adopted by the Transportation Planning Board Steering Committee at its regular meeting on November 1, 2013.



Maryland Department of Transportation
The Secretary's Office

October 30, 2013

Martin O'Malley
Governor

Anthony G. Brown
Lt. Governor

James T. Smith, Jr.
Secretary

The Honorable Scott York, Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington DC 20002

Dear Chairman York:

The Maryland Department of Transportation (MDOT) requests an amendment to the Maryland Transit Administration (MTA) portion of the FY 2013-2018 Transportation Improvement Program (TIP) as described below and in the attached memo. MDOT/MTA is proposing to adjust the funding to more appropriately reflect the grant obligation plan for the project. Section 5307 funding is being shifted and \$9.9 million is being added to the out-years of the TIP. This action does not require an air quality conformity analysis.

TIP ID#	Project	Amount of New Funding
2713	Large Urban Systems - Capital	\$9,910,000

MDOT requests that this amendment be approved by the Transportation Planning Board (TPB) Steering Committee at its November 1, 2013 meeting.

We appreciate your cooperation in this matter. If you have any questions or comments, please do not hesitate to contact Ms. Lyn Erickson, at 410-865-1279, toll-free at 888-713-1414 or via email at lerickson@mdot.state.md.us. Of course, please feel free to contact me directly. Thank you.

Sincerely,

Michael W. Nixon, Manager
Office of Planning and Capital Programming

Attachment

- cc: Ms. Lyn Erickson, Manager, Office of Planning and Capital Programming,
Maryland Department of Transportation
Ms. Heather Murphy, Deputy Director, Office of Planning and Capital Programming
Maryland Department of Transportation
Ms. Diane Ratcliff, Director, Office of Planning, MTA

My telephone number is _____
Toll Free Number 1-888-713-1414 TTY Users Call Via MD Relay
7201 Corporate Center Drive, Hanover, Maryland 21076



MARYLAND TRANSIT ADMINISTRATION

MARYLAND DEPARTMENT OF TRANSPORTATION

Martin O'Malley, Governor • Anthony G. Brown, Lt. Governor
James T. Smith, Jr., Secretary • Robert L. Smith, Administrator

MEMORANDUM

TO: Mr. Don Halligan, Director
Office of Planning and Capital Programming

ATTN: Mr. Mike Nixon

FROM: Ms. Diane Ratcliff, Director
MTA Office of Planning

DATE: October 25, 2013

SUBJECT: Amendment to the Washington Region FY 2013 TIP
To adjust the federal funding for Montgomery & Prince George's Counties
Large Urban Systems - Capital, TIP ID: 2713

We are requesting an amendment to the Washington Region FY 2013 Transportation Improvement Program (TIP) to adjust the federal funding for Large Urban Systems – Capital Project in Montgomery & Prince George's Counties to more appropriately reflect our grant obligation plan for this project. It is necessary that the Federal Funds, detailed in the attached document, is shown in the TIP to allow grant applications to be processed with FTA.

After your review, please process the requested amendment with the Transportation Planning Board for inclusion in the FY 2013-2016 TIP. If you have any questions, please do not hesitate to contact Mr. John Gasparine, STV Consultant at (410) 767-3760 or via email at jgasparine@mta.maryland.gov, or Ms. Terri Lippa, Capital Programming Analyst, at (410) 767-3759 or via email at tlippa@mta.maryland.gov

cc: Mr. Lyn Erickson, Regional Planner, Office of Planning, MDOT

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
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MDOT/Maryland Transit Administration

Transit

Large Urban Systems- Capital

TIP ID: 2713 Agency ID: 0892/0893 Title: Large Urban Systems- Capital Complete:

Facility:	CMAQ	80/20/0	2,000 e	1,120 e					1,120
From:									
To:	Section 5307	80/20/0			9,000 e	5,423 e	4,114 e	3,373 e	21,910
Total Funds:									23,030

Description: Capital assistance for large urban transit service in Prince George's and Montgomery Counties.



Amendment: Modify Funding	Approved on:	10/10/2012
Remove \$1.665 million and \$3.5 million of Section 5307 funds from FY 2014 and 2015 respectively, and reprogram those amounts in FY 2013, for a total of \$10.165 million. Total amount stays the same.		
Amendment: Revised Title & Description	Approved on:	2/28/2013
Modified project title and description to be consistent with Small Urban and Rural Capital projects.		
Amendment: 2014 Updates	Approved on:	11/1/2013
Updating funding per the 2nd Quarter Federal Aid Analysis.		

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO THE FY 2013-2018 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY
CONFORMITY REQUIREMENT TO INCLUDE FUNDING FOR THE VIRGINIA
ROUTE 606, LOUDOUN COUNTY PARKWAY/OLD OX ROAD PROJECT AS
REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Moving Ahead for Progress in the 21st Century (MAP-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on July 18, 2012 the TPB adopted the FY 2013-2018 TIP; and

WHEREAS, in the attached letter of October 22, 2013 VDOT has requested an amendment to the FY 2013-2018 TIP to include two new listings for the widening of VA Route 606, Loudoun County Parkway/Old Ox Road between VA Route 621, Evergreen Mills Road and VA Route 267, Dulles Greenway, with \$79.157 million in advanced construction and bridge funding programmed in FY 14 on UPC 97529 and \$24.45 million in advanced construction funding in in FY 14 on UPC 105064, as described in the attached materials; and

WHEREAS, this project is already included in the air quality conformity analysis of the 2013 CLRP and FY 2013-2018 TIP;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2013-2018 TIP to include two new listings for the widening of VA Route 606, Loudoun County Parkway/Old Ox Road between VA Route 621, Evergreen Mills Road and VA Route 267, Dulles Greenway, with \$79.157 million in advanced construction and bridge funding programmed in FY 14 on UPC 97529 and \$24.45 million in advanced construction funding in in FY 14 on UPC 105064, as described in the attached materials.

Adopted by the Transportation Planning Board Steering Committee at its regular meeting on September 6, 2013.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

4975 Alliance Drive
Fairfax, VA 22030

GREGORY A. WHIRLEY
COMMISSIONER

October 24, 2013

The Honorable Scott York, Chairman
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington, DC 20002-4201

RE: National Capital Region FY 2013-2018 Transportation Improvement Program Amendment

Dear Chairman York:

The Virginia Department of Transportation (VDOT) requests an amendment to the FY 2013-2018 Transportation Improvement Program (TIP) to add funding for the Route 606/Loudoun County Parkway/Old Ox Road project. VDOT will reconstruct and widen Route 606 to a four lane divided roadway with a continuous shared-use path along its north side between Route 621 (Evergreen Mills Road) and Route 267 (Dulles Greenway). This project will relieve congestion and increase capacity of the Route 606 corridor in accordance with the Loudoun County Transportation Plan. The project corridor consists of 5.283 miles.

The amendment adds approximately \$104 million to the TIP, including \$900,000 for preliminary engineering, \$21 million for right-of-way and \$81.7 million for construction. Loudoun County is contributing \$41.2 million for the project and the Metropolitan Washington Airport Authority (MWAA) is providing \$24.45 million. For administrative reasons, the proposed funds are listed under two VDOT identification numbers (UPC 97529 and UPC 105064). Separate TIP funding tables are included for each UPC number.

The Route 606/Loudoun County Parkway/Old Ox Road Project is included in the 2012 and 2013 CLRP updates. The regional air quality conformity analysis for the 2012 CLRP has been approved by the Federal Highway Administration (FHWA) and FTA and the conformity analysis for the 2013 CLRP has been adopted by the TPB. As such, this proposed amendment will not require revisions to the regional air quality conformity analysis.

The Honorable Scott York
October 24, 2013
Page 2

The proposed funds are based on the recent allocations of funds by the Commonwealth Transportation Board as part of VDOT's FY 2014-2019 Six Year Improvement Program. While the proposed funds are new to the TIP, they are part of the total federal and state funding estimates included in VDOT's financial plan for the 2010 CLRP update.

VDOT requests that this TIP Amendment be considered and acted upon by the Transportation Planning Board's Steering Committee at its meeting on November 1, 2013. VDOT's representative will attend the meeting and be available to answer any questions about the amendments.

Thank you for your consideration of this request.

Sincerely,

A handwritten signature in blue ink that reads "Helen L. Cuervo".

Helen L. Cuervo, P.E.
District Administrator
Northern Virginia District

Copy: Ms. Dianne Mitchell, VDOT
Ms. Renée Hamilton, VDOT-NoVA
Mr. Paul Nishimoto, VDOT-NoVA
Mr. Kanathur Srikanth, VDOT-NoVA

NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)

FY 2013 - 2018

TIP Amendment - 11/1/2013

New and Revised Funding in **BOLD**

	Previous Funding	Phase	Funding Source	Funding Shares			FY13	FY14	FY15	FY16	FY17	FY18	Source Total
				Fed	State	Local							
VDOT-Loudoun County Secondary													
TIP ID:	Agency ID: UPC 97529			Route 606 Loudoun County Parkway / Old Ox Rd.Reconstruction								Complete 2020	
Facility:	Route 606 Loudoun Cty. Pkwy	\$2,100	PE	Federal-BR	100%	0%	0%		\$750				\$750
From:	Route 621		PE	Federal-AC	100%	0%	0%		\$150				\$150
To:	Route 267		ROW	Federal-AC	100%	0%	0%		\$13,000				\$13,000
			CN	Federal-AC	100%	0%	0%		\$65,257				\$65,257
										Total Funds:		\$79,157	
Description:	Reconstruct and widen Route 606 to a four lane divided roadway with a continuous shared-use path along its north side between Route 621 (Evergreen Mills Road) and Route 267 (Dulles Greenway). Other major elements include: reconstruction of Route 606 and Loudoun County Parkway intersection at Route 842, Arcola Road, and a bridge that carries Old OX Road over the Horsepen dam emergency spillway.												
Jurisdiction:	Loudoun County												
Amendment:	TIP Amendment is to add \$750,000 BR for PE in FFY14; add \$150,000 AC-Other for PE in FFY 14; add \$13,000,000 AC-Other for RW in FFY14; add \$65,257,133 for CN in FFY14. \$2.1 million in PE approved as Previous Funding. Additional funding for this project is included in the funding table for UPC 105064.												
Air Quality:	This project was included (as project # VSL1b) in the 2012 and 2013 CLRPs and the regional air quality conformity analyses for both of the CLRPs. The air quality conformity analysis for the 2012 CRLP has been approved by the FHWA & FTA while the conformity analysis for the 2013 CLRP has been approved by the TPB. As such this amendment does not affect the currently approved / adopted air quality conformity analyses.												

NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)

FY 2013 - 2018

TIP Amendment - 11/1/2013

New Funding in **BOLD**

	Previous Funding	Phase	Funding Source	Funding Shares			FY13	FY14	FY15	FY16	FY17	FY18	Source Total
				Fed	State	Local							
VDOT-Loudoun County Secondary													
TIP ID:	Agency ID: UPC 105064			Route 606 Loudoun County Parkway / Old Ox Rd. Reconstruction								Complete 2020	
Facility:	Route 606 Loudoun Cty. Pkwy	ROW	Federal-AC					\$8,000					\$8,000
From:	1.76 mi. west of Rte. 267	CN	Federal-AC					\$16,450					\$16,450
To:	Int. Route 267									Total Funds:			\$24,450
Description:	Reconstruct and widen Route 606 to a four lane divided roadway with a continuous shared-use path along its north side between Route 621 (Evergreen Mills Road) and Route 267 (Dulles Greenway). Other major elements include: reconstruction of Route 606 and Loudoun County Parkway intersection at Route 842, Arcola Road, and a bridge that carries Old OX Road over the Horsepen dam emergency spillway.												
Jurisdiction:	Loudoun County												
Amendment:	The TIP Amendment is to add \$8,000,000 AC-Other for ROW in FFY14; add \$16,450,000 AC-Other for CN in FF14. (AW 10/18/13). Additional funding for this project is included in the funding table for UPC 97529.												
Air Quality:	This project was included (as project # VSL1b) in the 2012 and 2013 CLRPs and the regional air quality conformity analyses for both of the CLRPs. The air quality conformity analysis for the 2012 CRLP has been approved by the FHWA & FTA while the conformity analysis for the 2013 CLRP has been approved by the TPB. As such this amendment does not affect the currently approved / adopted air quality conformity analyses.												

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO
THE FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT
TO UPDATE FUNDING FOR FIFTEEN PROJECTS IN THE DISTRICT OF
COLUMBIA, SUBURBAN MARYLAND AND NORTHERN VIRGINIA, AS
REQUESTED BY THE EASTERN FEDERAL LANDS HIGHWAY
DIVISION OF THE FEDERAL HIGHWAY ADMINISTRATION (EFLHD)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Moving Ahead for Progress in the 21st Century (MAP-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on July 18, 2012 the TPB adopted the FY 2013-2018 TIP; and

WHEREAS, in the attached memorandum of September 30, 2013, EFLHD has requested that the FY 2013-2018 TIP be amended to show updated funding consistent with their FY 2014-2017 TIP for 4 projects in the District of Columbia, 5 projects in suburban Maryland, and 6 projects in Northern Virginia, as described in the attached materials; and

WHEREAS, these projects are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the May 6, 2005, *Federal Register*;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2013-2018 TIP to show updated funding consistent with the Eastern Federal Lands Highway Division's FY 2014-2017 TIP for 4 projects in the District of Columbia, 5 projects in suburban Maryland, and 6 projects in Northern Virginia, as described in the attached materials.

Adopted by the Transportation Planning Board Steering Committee at its regular meeting on November 1, 2013.



U.S. Department
of Transportation
**Federal Highway
Administration**

Memorandum

Subject: Fiscal Year 2014-2017 Transportation Improvement
Program

Date: **SEP 30 2013**

From: Ms. Karen A. Schmidt
Director, Program Administration

In Reply Refer To: HFPP-15

To: Mr. Gregory K. Murrill
Division Administrator
HDA-MD

The Eastern Federal Lands Highway Division (EFLHD) has developed a FY 2014-2017 Transportation Improvement Program (TIP) for transportation projects within Federal Lands. The Federal requirement under Title 23 U.S.C. § 204 requires that the TIP be developed as part of the transportation planning process for Federal Lands projects. The attached spreadsheet contains an overall list of projects for your State. This list will soon be placed on the EFLHD website (<http://www.efl.fhwa.dot.gov>) in order to provide reference and information for citizens, affected public agencies, transportation agencies, private providers of transportation, and other interested parties.

Through this transmittal, we are seeking your assistance in transmitting the EFLHD's TIP to your State Department of Transportation for inclusion (*as an appendix*) into their Statewide Transportation Improvement Program (STIP) and to applicable Metropolitan Planning Organizations (MPO). If you have questions or comments regarding the TIP, please contact Mr. Lewis Grimm, Planning Team Leader, at (703) 404-6289 or Lewis.Grimm@dot.gov. Thank you for your assistance.

Attachment

cc:

Mr. Kwame Arhin, Planning Program Manager, FHWA, HDA-MD, Baltimore, MD



FY 2014 - FY 2017 Transportation Improvement Program

EFLHD

PROJECT	AWARD FY	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER / AGENCY	DESCRIPTION	CATEGORY	PRIMARY FUND SOURCE	TOTAL PROGRAM AMOUNT (RANGE)	FUNDS FROM TITLE	ADMIN BY / DELIVER BY	Phase	CHANGE FROM LAST UPDATE (Feb.7, 2013)	CONG DIST NUMBER	FLMA REGION
NAMA 17(1)	2014	DC	District of Columbia	National Park Service, National Mall and Memorial Parks	Repair / Rehabilitate Watergate Bridge, NPS Storage Area Bridge, mill & overlay of Parkway Drive	3RL	FTNP	Between \$1,000,001 and \$5,000,000	Title 23	EFLHD	In Design	No Change	-	NPS_NC
NAMA 502(5)	2014	DC	District of Columbia	National Park Service, National Mall and Memorial Parks	Rehabilitation of Kutz Bridge	3RL	FTNP	Between \$1,000,001 and \$5,000,000	Title 23	EFLHD	In Design	No Change	-	NPS_NC
ROCR 10(5)	2014	DC	District of Columbia	National Park Service, Rock Creek Park	Rehab. Beach Drive	MISC	FTNP	More than \$10,000,000	Title 23	EFLHD	In Design	No Change	-	NPS_NC
ROCR 503(1)	2015	DC	District of Columbia	National Park Service, Rock Creek Park	Waterside Dr. Roadway rehab, milling/overlay, drainage, guardrail, & street light replacement & misc	3RH_BRRP	FTNP	Between \$1,000,001 and \$5,000,000	Title 23	EFLHD	Planned	New Project	-	NPS_NC
GWMP 11(4)	2016	DC	District of Columbia	George Washington Memorial Parkway	Arlington Memorial Bridge Permanent Repairs	3RL	FTNP	More than \$10,000,000	Title 23	EFLHD	Planned	No Change	-	NPS_NC



FY 2014 - FY 2017 Transportation Improvement Program

EFLHD

PROJECT	AWARD FY	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER / AGENCY	DESCRIPTION	CATEGORY	PRIMARY FUND SOURCE	TOTAL PROGRAM AMOUNT (RANGE)	FUNDS FROM TITLE	ADMIN BY / DELIVER BY	Phase	CHANGE FROM LAST UPDATE (Feb.7, 2013)	CONG DIST NUMBER	FLMA REGION
CHOH 10(1)	2014	MD	Montgomery	Chesapeake and Ohio Canal National Historical Park	Safety Improvements on the Great Falls Entrance Road	3RH	FTNP	Between \$250,001 and \$500,000	Title 23	EFLHD	In Acquisition	No Change	MD-08	NPS_NC
GWMP 7(1)	2014	MD	Montgomery County	Nationa Park Service, Clara Barton	Slide Repair on Clara Barton	LSR	FTNP	Between \$250,001 and \$500,000	Title 23	EFLHD	In Design	New Project	MD-08	NPS_NC
BAWA 1(2) 2(2)	2014	MD	Prince George's	Nationa Park Service, Baltimore Washington Parkway	Repave the Baltimore Washington Parkway from Annapolis Road to the Capital Beltway	3RL	FTNP	Between \$1,000,001 and \$5,000,000	Title 23	EFLHD	In Design	No Change	MD-05	NPS_NC
CHOH 212(1)	2014	MD	Washington	Nationa Park Service, Chesapeake & Ohio Canal NHP	Big Slackwater Bridge; superstructure replacement	BRRH	FTNP	Between \$250,001 and \$500,000	Title 23	EFLHD	Planned	New Project	MD-06	NPS_NC
MD ASIS 2013-1(3)	2014	MD	Worcester	Nationa Park Service, Assiteague Island National Seashore	ERFO-Hurricane Sandy relocation of Bayside and South Beach PAs	MISC	ERFO	Between \$100,001 and \$250,000	Title 23	EFLHD	In Design	No Change	MD-01	NPS_NE
BAWA 1A26 E20	2015	MD	Anne Arundel	Nationa Park Service, Baltimore Washington Parkway	Rehabilitate walls along Baltimore Washington Parkway near Rt 197.	RW	PLHD	Between \$1,000,001 and \$5,000,000	Title 23	EFLHD	In Design	No Change	MD-05	NPS_NC
CATO 900(1)	2015	MD	Frederick	Nationa Park Service, Catoctin Mountain Park	Replacement of the Visitor Center Bridge at Catoctin Mountain National Park	3RL_BRRH	FTNP	Between \$500,001 and \$1,000,000	Title 23	EFLHD	In Design	No Change	MD-06	NPS_NC
GREE 11(1)	2015	MD	Prince George's	Nationa Park Service, Greenbelt Park	Main Enrtance Rd. & Park Central Rd. Bridge Replacement and Resurfacing of Rtes. 10, 11, 200 & 201	3RH_BRRP	FTNP	Between \$1,000,001 and \$5,000,000	Title 23	EFLHD	In Design	No Change	MD-05	NPS_NC
MD-Dorchester 139(1)	2016	MD	Dorchester	U.S. Fish and Wildlife Service, Blackwater National Wildlife Refuge	Hydraulic Study of of Maple Dam Road (County Route 139), thru the Blackwater NWR and Dorchester Co.	4R	PLHD	Between \$100,001 and \$250,000	Title 23	EFLHD	Planned	New Project	MD-01	FWS_R5



FY 2014 - FY 2017 Transportation Improvement Program

EFLHD

PROJECT	AWARD FY	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER / AGENCY	DESCRIPTION	CATEGORY	PRIMARY FUND SOURCE	TOTAL PROGRAM AMOUNT (RANGE)	FUNDS FROM TITLE	ADMIN BY / DELIVER BY	Phase	CHANGE FROM LAST UPDATE (Feb.7, 2013)	CONG DIST NUMBER	FLMA REGION
FW CHIN 2013-1(2)	2014	VA	Accomack	U.S. Fish and Wildlife Service, Chincateague National Wildlife Refuge	ERFO Hurricane Sandy repairs to the Service Road within the Chincateague NWR	MISC	ERFO	Between \$500,001 and \$1,000,000	Title 23	EFLHD	Planned	New Project	VA-02	FWS_R5
GWMP 500(1)	2014	VA	Arlington	National Park Service, George Washington Memorial Parkway	Repair/Rehabilitate SB ramp from National Airport (#027P) and Bridge (#028P) on Route 233	3RL_BRRH	FTNP	Between \$1,000,001 and \$5,000,000	Title 23	EFLHD	In Design	No Change	VA-08	NPS_NC
COLO 1B36 C13 D44	2014	VA	City of Williamsburg, York	National Park Service, Colonial National Historical Park	Colonial Parkway slab replacement MP 10.90 to MP 13.30	3RH	FTNP	Between \$1,000,001 and \$5,000,000	Title 23	EFLHD	In Design	New Project	_VARIOUS	NPS_NE
GWMP MVT(2)	2014	VA	Fairfax	National Park Service, George Washington Memorial Parkway	Replace pedestrian bridge 9	BRRP	FTNP	Between \$500,001 and \$1,000,000	Title 23	EFLHD	Planned	New Project	VA-08	NPS_NC
VA GRFA 2011-1(1)	2014	VA	Fairfax	National Park Service, Great Falls Park	ERFO Disaster road repairs Great Falls NPS	3RL	ERFO	Between \$250,001 and \$500,000	Title 23	EFLHD	In Design	No Change	VA-10	NPS_NC
MANA 11(1)12(1)14(1)	2014	VA	Prince William County	National Park Service, Manassas National Battlefield Park	Resurface Asphalt Roads - Chinn and New York Avenue	3RL	FTNP	Between \$500,001 and \$1,000,000	Title 23	EFLHD	In Acquisition	No Change	VA-10	NPS_NC
COLO ES(1)	2014	VA	Various	National Park Service, Colonial Parkway	Engineering study to develop long term management strategy for the Colonial Parkway	MISC	FTNP	Between \$100,001 and \$250,000	Title 23	EFLHD	Planned	New Project	_VARIOUS	NPS_NE
CHN 10(1)	2015	VA	Accomack	Chincoteague National Wildlife Refuge	Rehabilitate Beach Access Road (Route 10)	3RL	FTFW	Between \$1,000,001 and \$5,000,000	Title 23	EFLHD	In Design	No Change	VA-02	FWS_R5
GWMP	2015	VA	FAIRFAX	George Washington Memorial Parkway	Realignment of Mt. Vernon Trail at Dangerfield Island North	3R	FLTP	Between \$500,001 and \$1,000,000	Title 23	EFLHD	Planned	No Change	VA-08	NPS-NC
FW GRDI 105(1)	2016	VA	Chesapeake	Great Dismal Swamp National Wildlife Refuge	Rehabilitate Portsmouth Ditch Road	3RL	FTFW	Between \$250,001 and \$500,000	Title 23	EFLHD	Planned	No Change	VA-04	FWS_R5
GWMP 1A93	2016	VA	Fairfax	George Washington Memorial Parkway	George Washington MP - Phase 1 - Rehabilitation of VA Route 123 Interchange	3RL	FTNP	Between \$5,000,001 and \$10,000,000	Title 23	EFLHD	In Design	No Change	VA-10	NPS_NC
BLRI 1E10	2017	VA	Carroll	Blue Ridge National Park	Repave/Repair Mainline Road Section 1E - MP 27.72 to 37.39	2R	FTNP	Between \$5,000,001 and \$10,000,000	Title 23	EFLHD	Planned	New Project	VA-09	NPS_SE
SER BMS FY17	2017	VA	Various	Various	REGION-WIDE BRIDGE PREVENTATIVE MAINTENANCE PROJECTS	1R	FTNP	Between \$500,001 and \$1,000,000	Title 23	EFLHD	Planned	New Project	_VARIOUS	NPS_SE
GRSM ES(1)	2014	VA/NC	Various	Great Smoky Mountains National Park	Conduct Slope Stability Study FY14	MISC	FTNP	Between \$100,001 and \$250,000	Title 23	EFLHD	Planned	New Project	_VARIOUS	NPS_SE
BLRI ES(2)	2015	VA/NC	Various	Blue Ridge National Park	Conduct Slope Stability Study FY15	MISC	FTNP	Between \$100,001 and \$250,000	Title 23	EFLHD	Planned	New Project	_VARIOUS	NPS_SE
BLRI ES(3)	2016	VA/NC	Various	Blue Ridge National Park	Conduct Slope Stability Study FY16	MISC	FTNP	Between \$100,001 and \$250,000	Title 23	EFLHD	Planned	New Project	_VARIOUS	NPS_SE

**EASTERN FEDERAL LANDS HIGHWAY DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
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FHWA - Eastern Federal Lands Division

**Federal Lands Highway Program
Federal Lands Highways, District of Columbia**

TIP ID: 6044	Agency ID: NAMA 17(1)	Title: Watergate Bridge Repair							Complete:
Facility:	FTNP	100/0/0		5,000	c				5,000
From:									
To:									
									Total Funds: 5,000

Description: Repair/rehab Watergate Bridge, Storage area bridge, mill and overlay of approach areas known as Parkway Drive. PRMS# 193052.

Amendment: Add New Project	Approved on:	12/7/2012
Amend project into the FY 2013-2018 TIP with \$10 million in FLTP funding in FY 2014.		
Amendment: Reduce Funding	Requested on:	11/1/2013
Reduce funding in FY 2014 from \$10 million to \$5 million.		

TIP ID: 5679	Agency ID: NAMA 502(5)	Title: Kutz Bridge Rehabilitation							Complete:
Facility:	FTNP	100/0/0		5,000	c				5,000
From:									
To:									
									Total Funds: 5,000

Description: Rehabilitate Kutz Bridge that carries Independence Ave. SW over the Tidal Basin.

Amendment: Change Funding Amount, Year and Source	Approved on:	12/7/2012
Increase funding from \$2.3 million to \$3 million, delay from FY 2013 to FY 2014, and change source from PRP to FLHP.		
Amendment: Increase Funding	Requested on:	11/1/2013
Increase funding in FY 2014 from \$3 million to \$5 million.		

TIP ID: 2727	Agency ID: ROCR 10(5)	Title: Rock Creek Parkway and Beach Drive							Complete:
Facility:	FTNP	100/0/0		20,000	c				20,000
From:									
To:									
									Total Funds: 20,000

Description: Rehabilitate Beach Drive and safety improvements on Rock Creek Parkway

Amendment: Change Funding Amount and Source	Approved on:	12/7/2012
Increase funding in FY 2013 from \$13.7 million to \$20 million and change source from PRP to FLTP.		
Amendment: Change Funding Year	Requested on:	11/1/2013
Move funding from FY 2013 to FY 2014		

**EASTERN FEDERAL LANDS HIGHWAY DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
TIP ID: 6176 Agency ID: ROCR 503(1) Title: Waterside Drive Rehabilitation Complete:									
Facility: Waterside Drive	FTNP	100/0/0			5,000 c				5,000
From:									
To:									Total Funds: 5,000

Description: Waterside Drive roadway rehabilitation, milling/overlay, drainage, guardrail, & street light replacement & misc.

Amendment: Add New Project	Requested on:	11/1/2013
Add project to the FY 2013-2018 TIP with \$5 million in FTNP funds in FY 2015.		

Federal Lands Highways, Maryland

TIP ID: 6178 Agency ID: BAWA 1(2) 2(2) Title: Baltimore Washington Parkway Complete:									
Facility: Baltimore-Washington Parkway	FTNP	100/0/0		5,000 c					5,000
From: Annapolis Road									
To: I 495 Capital Beltway									Total Funds: 5,000

Description: Repave the Baltimore-Washington Parkway from Annapolis Road to the Capital Beltway

Amendment: Add New Project	Requested on:	11/1/2013
Add project to FY 2013-2018 TIP with \$5 million in FTNP funding in FY 2014.		

TIP ID: 6046 Agency ID: CATO 900(10) Title: Visitor Center Bridge - Catocin Mountain National Park Complete:									
Facility:	FTNP	100/0/0			1,000 c				1,000
From:									
To:									Total Funds: 1,000

Description: Replacement of the Visitor Center Bridge at Catocin Mountain National Park.

Amendment: Add Project	Approved on:	12/7/2012
Amend project into FY 2013 TIP with \$750,000 in FLTP funding in FY 2014.		
Amendment: Change Funding	Requested on:	11/1/2013
Increase funding from \$750,000 to \$1 million and move from FY 2014 to FY 2015.		

TIP ID: 5418 Agency ID: CHOH 10(1) Title: Great Falls Park Entrance Road Complete:									
Facility:	FTNP	100/0/0		500 c					500
From:									
To:									Total Funds: 500

Description: Safety Improvements to Great Falls Entrance Road.

Amendment: Add Project	Approved on:	12/7/2012
Amend project into FY 2013-2018 TIP with \$250,000 in FY 2013.		
Amendment: Change Funding	Requested on:	11/1/2013
Increase funding from \$250,000 to \$500,000 and move from FY 2013 to FY 2014.		

**EASTERN FEDERAL LANDS HIGHWAY DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total	
TIP ID: 6047		Agency ID: GREE 11(1)		Title: Greenbelt Park							Complete:	
Facility:		FTNP	100/0/0				5,000	c			5,000	
From:											Total Funds:	5,000
To:												

Description: Main entrance road & park central road bridge replacement and resurfacing of routes 10, 11, 200 & 201.

Amendment: Add Project	Approved on:	12/7/2012
Amend project into FY 2013-2018 TIP with \$10 million in FLTP funding in FY 2014.		
Amendment: Change Funding	Requested on:	11/1/2013
Reduce funding from \$10 million to \$5 million and move from FY 2014 to FY 2015		

TIP ID: 6177		Agency ID: GWMP 7(1)		Title: Side Repair on Clara Barton							Complete:	
Facility:		FTNP	100/0/0			500	c				500	
From:											Total Funds:	500
To:												

Description: Side repair on Clara Barton Parkway.

Amendment: Add New Project	Requested on:	11/1/2013
Add project to FY 2013-2018 TIP with \$500,000 in FTNP funding in FY 2014.		

Federal Lands Highways, Virginia

TIP ID: 6049		Agency ID: GWMP		Title: Mt. Vernon Trail at Dangerfield Island North							Complete:	
Facility:		FLTP	100/0/0			1,000	c				1,000	
From:											Total Funds:	1,000
To:												

Description: Realignment of Mt. Vernon Trail at Dangerfield Island North.

Amendment: Add New Project	Approved on:	12/7/2012
Amend this project into the FY 2013-2018 TIP with \$750,000 in FLTP funding in FY 2015.		
Amendment: Change Funding	Requested on:	11/1/2013
Increase funding from \$750,000 to \$1 million.		

**EASTERN FEDERAL LANDS HIGHWAY DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
TIP ID: 6052	Agency ID: GWMP 1A93	Title: George Washington Memorial Parkway Interchange at VA 123								Complete:	
Facility:		FTNP	100/0/0					10,000	c		10,000
From:											Total Funds: 10,000
To:											

Description: Rehabilitate and reconstruct VA Route 123 Interchange.

Amendment: Add New Project	Approved on:	12/7/2012
Amend this project into the FY 2013-2018 TIP with \$10 million in FLTP funding in FY 2015.		
Amendment: Change Funding	Requested on:	11/1/2013
Move funding from FY 2015-2016		

TIP ID: 6053	Agency ID: GWMP 500(1)	Title: George Washington Memorial Parkway								Complete:	
Facility:		FTNP	100/0/0			5,000	c				5,000
From:											Total Funds: 5,000
To:											

Description: Repair/Rehabilitate SB ramp from National Airport (#027P) and Bridge (#028P) on Route 33.

Amendment: Add New Project	Approved on:	12/7/2012
Amend this project into the FY 2013-2018 TIP with \$1 million in FLTP funding in FY 2013.		
Amendment: Change Funding	Requested on:	11/1/2013
Increase funding from \$1 million to \$5 million and move from FY 2013 to FY 2014.		

TIP ID: 6179	Agency ID: GWMP MVT(2)	Title: George Washington Memorial Parkway - Pedestrian Bridge								Complete:	
Facility:		FTNP	100/0/0			1,000	c				1,000
From:											Total Funds: 1,000
To:											

Description: Replace pedestrian bridge 9 over George Washington Memorial Parkway.

Amendment: Add New Project	Requested on:	11/1/2013
Amend this project into the FY 2013-2018 TIP with \$1 million in FTNP funding in FY 2014.		

TIP ID: 6058	Agency ID: MANA 11(1), 12(1)	Title: Manassas National Battlefield Park - Resurfacing								Complete:	
Facility:		FTNP	100/0/0			1,000	c				1,000
From:											Total Funds: 1,000
To:											

Description: Resurface asphalt roads - Chinn and New York Ave.

Amendment: Add New Project	Approved on:	12/7/2012
Amend this project into the FY 2013-2018 TIP with \$750,000 in FLTP funding in FY 2013.		
Amendment: Change Funding	Requested on:	11/1/2013
Increase funding from \$750,000 to \$1 million and move from FY 2013 to FY 2014.		

**EASTERN FEDERAL LANDS HIGHWAY DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total%
TIP ID: 6061 Agency ID: VA GRFA 2011- 1 Title: Great Falls National Park Road Repairs Complete:									
Facility:	ER-FOR	100/0/0		500 c					500
From:									
To:									Total Funds: 500

Description: Road repairs. ERFO Disaster VA 2011-1-NPS Great Falls NPS.

Amendment: Add New Project	Approved on:	12/7/2012
Amend this project into the FY 2013-2018 TIP with \$250,000 in ER-FOR funding in FY 2013.		
Amendment: Change Funding	Requested on:	11/1/2013
Increase funding from \$250,000 to \$500,000 and move from FY 2013 to FY 2014.		

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION TO AMEND THE FY 2014 UNIFIED PLANNING WORK PROGRAM
(UPWP) TO MODIFY THE CORDON COUNTS WORK ACTIVITY**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Moving Ahead for Progress in the 21st Century (MAP-21) Act of 2012 for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Washington Metropolitan Area; and

WHEREAS, the Joint Planning Regulations issued in February 2007 by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) require a Unified Planning Work Program for Transportation Planning (UPWP); and

WHEREAS, the UPWP is required as a basis and condition for all funding assistance for transportation planning to state, local, and regional agencies by the FHWA and FTA; and

WHEREAS, the FY 2014 UPWP for the Washington Metropolitan Area was approved by the TPB on March 20, 2013; and

WHEREAS, cost-saving measures have resulted in early completion of the 2013 Central Area Cordon Count Technical Report for work activity 5.A. Cordon Counts; and

WHEREAS, it is now possible under this work activity with no change in the budget to collect data in the Spring for the Regional HOV Monitoring Project, with the report to be produced during the fall of FY 2015;

NOW, THEREFORE, BE IT RESOLVED THAT the STEERING COMMITTEE OF THE NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD amends the FY 2014 UPWP to revise the project description for work activity 5.A. Cordon Counts to perform data collection in the Spring for the Regional HOV Monitoring Project, as shown in the attached materials.

**Adopted by the Transportation Planning Board Steering Committee at its regular meeting on
November 1, 2013**

5. TRAVEL MONITORING

A. CORDON COUNTS

Monitoring of the volume of period weekday travel entering the Central Employment Area of the region during the AM Peak Period and exiting the Central Employment Area during the PM Peak Period is performed on a 3 to 4-year cycle. In **fall** FY 2014 staff will process, tabulate and analyze the auto and transit count data collected in the spring 2013 Central Employment Area Cordon Count and prepare a technical report summarizing the key findings and changes from previous Central Employment Area Cordon Counts. Staff will also prepare a technical report appendix containing the detailed auto and transit count data for each 2013 Central Employment Area Cordon Count site.

In spring FY 2014 staff will perform data collection for the Regional HOV Monitoring Project, with the report to be produced during the fall of FY 2015. Staff will collect all traffic data and will coordinate transit data collection among various transit providers operating on several HOV facilities in the region. It is anticipated that the set of regional operating HOV facilities will be the following:

- **I-95 / I-395 from Triangle, Prince William County to the 14th Street Bridge in the District of Columbia**
- **I-66 from Gainesville, Prince William County to the Theodore Roosevelt Bridge in the District of Columbia**
- **I-270 from Clarksburg to the Capital Beltway in Montgomery County, Maryland**
- **VA 267 from the Loudoun / Fairfax County line to I-66 in Fairfax County, Virginia**
- **US 50 Between US 301 and the Capital Beltway**
- **I-495 Express Lanes in Virginia (via transfer of information from VDOT and/or the roadway operator; field data collection will not occur on this facility)**

Data collection will take place during the morning peak period (5am to 10am) and will include vehicle volumes, vehicle classification and auto occupancy, and transit passenger volumes. Travel time runs will also be conducted in these corridors for those facilities where travel time data cannot be obtained from other sources, such as INRIX. Data will be edited, checked for reasonableness, and keyed for processing. The end product for this task will be data files ready to process to produce a technical report in FY 2015.

Oversight: Travel Forecasting Subcommittee

Estimated Cost: \$250,800

Products: 2013 Central Area Cordon Count Technical Report and Appendix;
Regional HOV Monitoring Project data

Schedule: January 2014 (**Cordon Count Technical Report**), **June 2014**
(**Regional HOV Monitoring Project data collection**)