ITEM 14 - Notice

June 19, 2013

Notice of a Proposed Amendment to the FY 2013-2018TIP that is Exempt from the Air Quality Conformity Requirement to Include Project and Funding Updates for the Northern Virginia Section of the TIP

Notice is provided that the Virginia Department of Transportation (VDOT) has requested an amendment to update projects and funding in the Northern Virginia section of the FY 2013-2018 TIP. The Board will be asked to approve this amendment at the July 17 meeting.

The complete draft tables and appendix for the update to the VDOT portion of the FY 2013-2018 TIP can be reviewed online at www.mwcog.org/transportation/Draft-VDOT-TIP. Printed copies will be made available at the TPB meeting.



DEPARTMENT OF TRANSPORTATION

GREGORY A. WHIRLEY
COMMISSIONER

4975 Alliance Drive Fairfax, VA 22030

June 10, 2013

The Honorable Scott York, Chairman
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capital Street, N.E., Suite 300
Washington, D.C. 20002-4201

RE: Updated Transportation Improvement Program for Virginia

Dear Chairman York:

The Virginia Department of Transportation (VDOT) is requesting a comprehensive update to the Virginia portion of the Transportation Planning Board's (TPB) FY 2013-2018 Transportation Improvement Plan (TIP). The TIP update is being requested at this time to reflect the latest plans to obligate federal funds to various highway and transit projects in Northern Virginia. Since the TPB does not plan to adopt an updated regional TIP when it adopts the 2013 CLRP, VDOT is requesting this update to its portion of the regional TIP.

The funding amounts and years proposed in this update is based on VDOT and the Virginia Department of Rail and Public Transportation's (VDRPT) current Six-Year Program and the non-Federal Highway Administration (FHWA) funding information provided to VDOT by the Northern Virginia transit agencies and local jurisdictions. The various categories of funding included in this update are consistent with categories included in the financial plan adopted by the TPB as part of its 2010 CLRP. The funding information provided is also consistent with the information in VDOT and VDRPT's Draft 2014-2019 Six Year Improvement program which is scheduled to be adopted by the CTB in June, 2013.

It is my understanding that this proposed TIP update will be released for public comment at the June 13, 2013 meeting of the TPB's Citizen Advisory Committee and the TPB will act on the request, after responding to any public comments received, at its July 16, 2013 meeting.

The Honorable Scott York June 10, 2013 Page 2 of 2

Should you have any question on the submission please contact Mr. Kanathur (Kanti) Srikanth, VDOT's Transportation Planning Director, at 703-259-2220.

Sincerely,

Helen Cuervo, P.E.

District Administrator

Northern Virginia District

Attachment: Draft FY 2013-2018 TIP - Northern Virginia Portion

cc: Ms. Rene'e Hamilton, VDOT-NoVA

Mr. Richard Burke, VDOT-NoVA (w/ attachment)

Ms. Kanathur Srikanth, VDOT

Interstate

To:

FY 2013 - 2018

Total Funds:

Total Funds:

%

2.150

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NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
		Funding	2013	2014	2015	2016	2017	2018	Total

VDOT

Boundary Chanel Drive Modifications

DRAFT FOR PUBLIC COMMENT

TIP ID: 5965	Agency ID: ARL0019	Title: Bound	ary Chanel Drive Modifications		Complet	e:
Facility: From:		Local	0/0/100	8,000 c		8,000
FIOIII.					Total Funds:	9 000

Description: This project involves modifications to the intersection of Boundary Channel Drive and Old Jefferson Davis Highway immediately off of the I-395/Boundary Channel Drive Interchange. The project is part of the County's Long Bridge Park redevelopment initiative which includes the consgtruction of a large regional aquatic Center.

Congestion	Management Plan				
TIP ID: 5541	Agency ID: 86527	Title: NoV	A GEC Mega Project A	Administration	Complete: 2013
Facility:		AC	0/100/0	1,564 c	1,564
From: To:		AC.	90/10/0	10,200 c	10,200

Description: Provide Project Administration for NoVA Mega Projects. This is a breakout of UPC 87396.

I-395 Consti	ruct 4th Southbound La	ane			00
TIP ID: 6121	Agency ID: 103316	Title: I-	395 Construct 4th Southbound Lane		Complete: 2018
Facility: I 395 Her	nry G. Shirley Memorial Highway so	AC	100/0/0	,075 a	1,075
From: VA 236 [Duke Street north of				
To: VA 648 E	Edsall Road south of	HSIP	90/10/0	1,075 a	1,075

Description: The project will add a continuous sound bound lane on I 395 between the above limits. The project is to relieve the recurring daily congestion and the associated safety concerns in this segment of the facility. As presently configured southbound I 395 has four though lanes upstream of the Duke Street interchange but three lanes past Duke Street. This project will extend the existing fourth lane through the Duke Street interchange all the way to the Edsall Rd. interchange. This additional lane is expected to provide for improved

and safer traffic operations along this segment of SB I 395.

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
I-395/ Semi	nary Road New Revers	sible Lane Ra	mp								
TIP ID: 6029	Agency ID: UPC# 96261	Title: I-395/ Ser	minary Rd R	eversible lan	e ramp					Com	plete:
Facility: 1395	ry Road Interchange	AC	90/10/0	70,400 c							
To:	ny rioda mioronango	AC Conversion,	100/0/0		15,042 c	35,111 c	8,735 c				58,888
		AC Conversion.	90/10/0		463 a 1,000 b						1,463
		AC.	100/0/0	1,000 b							
		IM.	90/10/0	4,699 a							
		NHS	80/20/0	463 a							

Total Funds: 60.351

Description: Project constructs new single lane, reversible HOV ramp on I-395 HOV lanes to the third level of the Seminary Road Interchange. The project adds ramp capacity to accommodate HOV and transit for the additional 6,400 employees of the Department of Defense - Washington Headquarters Services locating to Mark Cengter as part of the 2005 Base Realignment and Closure. An operational study is underway and a draft Interchange Modification Report will begin later this year. Environmental Reviews are expected to be underway in 2011. Project funding will be included in VDOT's FY12-17 Six Year Improvement Program scheduled to be adopted by the COmmonwealth Transportation Board in June. 2011.

Interstate

DRAFT FOR PUBLIC COMMENT

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
I-66 and US 29 Interch	ange, Wide	n and Constr	uct US 29	and VA	55						
TIP ID: 4794 Agency ID: 5	52326	Title: I-66 - Rec	onstruction	of Interchan	ge at Rte 29	(Gainesville)	Phase IV			Com	plete: 2014
Facility: I 66 Interchange	- lataus - stiau	AC	100/0/0	1,960 c							
From: US 29 Virginia Oaks Drive To: 0.133 mile west of WB I-6		AC Conversion	80/20/0		1,086 a 31,848 b 213 c	5,627 c					38,774
		AC.	80/20/0	1,086 a 31,848 b							
		Earmark	80/20/0	254 b 457 c							

Total Funds:

Description: Reconstruct the existing I-66/US 29 interchange in Gainesville. Reconstruction may include the addition of exclusive HOV access ramps within the interchange or in close proximity to the interchange.



Due to high traffic volumes, existing and projected traffic operational problems, and land use issues in the vicinity of the I-66/US 29 interchange; the design/evaluation of this interchange will include, but not necessarily be limited to, the following components:

- * a grade separation of US 29 and the Southern Railroad tracks,
- * an interchange between US 29/Relocated VA 55/Relocated VA 619 (Linton Hall Road),
- * widening of US 29 to six lanes from the vicinity of Virginia Oaks Drive to the interchange,
- * relocation/widening of VA 55 to four lanes from the vicinity of the Gainesville United Methodist Church to US 29,
- * relocation/widening of VA 619 in the vicinity of US 29,
- * a four-lane East-West Connector link bridging over I-66 between Route 29 (opposite Conway Robinson Memorial State Forest) to Route 674 (Wellington Road),
- * improvements on US 29 north of the I-66 interchange between the interchange and the Connector Link.

Interstate

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM **CAPITAL COSTS (in \$1,000)**

		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
I-66 HOV &	SOV Widening										
TIP ID: 5908	Agency ID: 93577	Title: I-66 HOV	& SOV Wide	ning						Comp	olete:
	V and SOV 0.8 miles east of 1.2 miles west of	AC Conversion	90/10/0		4,069 a 1,692 b 1,290 c	9,187 c	7,580 c				23,818
		AC.	90/10/0	4,069 a 1,693 b 68,376 c							
		DEMO.	80/20/0	238 a							
		IM.	90/10/0	2,407 a							
									7	Total Funds:	23,818

Description: This project involves widening A 2.5 mile stretch of the existing four lanes of I-66 to eight lanes by adding one HOV lanes and one general purpose lane in each direction.

I-66 Spot In	mprovements Inside the	Beltway					
TIP ID: 4303	Agency ID: 78828	Title: Westb	ound ACCEL/D	ECEL LN Wes	stmoreland to Haycock Rd	Comple	ete: 2020
Facility: 1 66	oreland Dr. / Washington Blvd Exit	AC	80/20/0		3,166 c		3,166
	k Rd /Dulles Access Highway Ramp	Earmark	80/20/0	1,821 a	321 a 15,720 c		16,041
		-				Total Funds:	19,207

Description: Construct Spot Improvement Phase II within cited limits.

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I-95 HOT/H	OV Lanes Construc	tion						
TIP ID: 6037	Agency ID: 102711	Title: HOV/HOT	Lanes Pro	ject PPTA Dev	elop & Mgm	t Oversight	Comple	ete:
Facility: From:		AC Conversion	100/0/0		11,626 c	10,000 c		21,626
To:		AC.	100/0/0	57,807 c				
		NHS	100/0/0	14,784 c				
		-					Total Funds:	21,626

Description:

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
TIP ID: 5963	Agency ID: T11635/103106	Title: I-95 H	OT/HOV Lanes (Construction						Com	plete:
	aville Road (Stafford COunty) e mile north of Edsall Road	AC.	100/0/0	42,707 a 796,293 c							
10. 1000 011	e fille florar of Edsali Road	BD	0/100/0	92,000 c							
		PRIV	0/0/0		592,148 c						592,148

Total Funds: 592,148

Description: This project invovles the construction of a HOV lane and conversion of all HOV lanes on I-95 between Garrisonville Road (Stafford County) and to a point on I-395 one mile north of Edsall Road.

I-95 HOV/H	OT Lanes Debt Servic	е						
TIP ID: 5964	Agency ID: T11619	Title: I-95 HOV/HOT Lanes Debt Service					Comple	ete:
Facility: I 95		AC Conversion 100/0/0	2,504 c	7,520 c	7,517 c	7,519 c		25,060
From: Garriso	nville Road (Stafford County)						Total Funds:	25.000
To: King Str	reet City of Alexandria						rotai runus:	25,060

Description: The project involves the construction of a HOV lane and conversion of all HOV lanes into Bus/HOV/HOT lanes on I-95 between Garrisonville Road (Stafford County) to a point one mile north of Edsall Road.

NB I-395 Auxiliary Lane (Duke	St. to Seminary	Road)						
TIP ID: 5966 Agency ID: 102437	Title: NB I-395	Title: NB I-395 Auxiliary Lane (Duke St. to Seminary Road)						
Facility: I 395 From: Duke street	AC	80/20/0	13,005 c				13,005	
To: Seminary Road	AC Conversion	80/20/0	13,005 c	5,204 c	7,998 c		26,207	
	NHS	80/20/0	1,000 a 500 b				1,500	
			300 b			Total Funds:	40,712	

Description: The project involves the construction of an auxiliary lane on I-395 from the Duke Street on-ramp to the Sanger Avenue Bridge.

Interstate

Total Funds:

55,383

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Reconstruction of I-66/ Rte. 15 I	nterchange								I	
TIP ID: 5930 Agency ID: 100566	Title: Reconstr	uction of I-66	6/Rte. 15 Inte	rchange					Com	plete:
Facility: i-66	AC	90/10/0	5,000 b							
From: Rte. I-66/Rte 15 Interchange To:			45,383 c							
10.	AC Conversion	90/10/0		5,000 b 10,000 c	20,000 c	20,383 c				55,383
	IM	90/10/0	3,400 a							

Description:

Transit Service Improvements					
TIP ID: 4152 Agency ID: 81009	Title: I-66 V	ienna Metrorail	Complete: 2014		
Facility: 166 From: Transit Ramps- from EB & to WB	AC	100/0/0		471 c	471
To: @ Vaden Drive	CMAQ	80/20/0		13,261 c	13,261
	RSTP	80/20/0	500 b	20,621 c	21,121
	STP	80/20/0	-805 a	583 c	583
					Total Funds: 35,436

Description: Construction of a transit access ramp from I-66 to the Vaden Drive bridge, adjacent to the Vienna Metrorail Station. The proposed ramps would access Vaden Drive from the center of I-66 providing for bus access from the HOV/leftmost lane east bound and to the HOV/leftmost lane west bound. The ramps would be operational 24/7.

WWB/I-95	WWB/I-95 Study, Construct, Rehabilitation									
TIP ID: 4851	Agency ID: 64617	Title: I-95 - I	HOV Ramp Construction for WWB		Comple	te: 2011				
Facility: I 95		NHS	80/20/0	4,455 c		4,455				
From: Rte 1 In	nterchange			,	T-4-1 F4-	4.455				
To:					Total Funds:	4,455				

Description: I-95 - HOV Ramp Construction for WWB

Interstate

FY 2013 - 2018

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
		Funding	2013	2014	2015	2016	2017	2018	Total

Primary

Alternative 3B: Dulles Air Cargo, Passenger, Metro Access Highway - Loudoun CTP Alignment5

TIP ID: 6079	Agency ID: 103929	Title: Dulles Air	Cargo, Passenger Metro Ad	ccess		Complete	2015
	r Cargo, Passenger & METRO Acce	AC	80/20/0	500 a			500
From: Tri-Count	•	AO O	00/00/0		500 -		
To: Loudoun	COunty Parkway	AC Conversion	80/20/0		500 a		500
		State/DC	0/100/0	500 a			500
						Total Funds:	1,500

Description: Proposal to look at three alternativives to improve access between Tri-County Parkway and Loudoun County Parkway, and north on Rte 606 to west side of Dulles Airport.

Construct Interchange at Rte. 7 and Rte 659 - Belmont Ridge Road										
TIP ID: 5926 Agency ID: 99481	Title: Rte 7	// Rte 659 Interchange			Complete:					
Facility: VA 7 John Mosby Highway	AC	100/0/0	13,305 b	51,200 c	64,505					
From: Route 659 Belmont Ridge Road										
To:	STP	80/20/0	495 b		495					

Total Funds: 65,000

Total Funds:

Description: Construct interchange at Rte 7 and Rte 659 to alleviate congestion and reduce accidents at one of Loudoun County's most dangerous interchanges.

Route 50 Paving Loudoun COunty										
TIP ID: 5909 Agency ID: 975	Title: Routwe 50 Paving Loudoun County		Complete:							
Facility:	EB/MG 80/20/0	402 a	4,020							
From: Route 50 W Corrridor		3,618 c								
To: Route 50 W Corridor			Total Funds: 4,020							

Description:

Rte 28 Widening								
TIP ID: 5923	Agency ID: 100481	Title: Widening of Rte 28		Complete:				
Facility: 28		AC Conversion 80/20/0	60 a	60				
From: 234 From F	Rte 234 Bypass							

To: SCL of City of Manassas

VDOT

Description: Widening of Rte 28 (Nokesville Road(between the Rte 234 Bypass and SCL of City of Manassas.

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DRAFT FOR PUBLIC COMMENT

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
			Funding	2013	2014	2015	2016	2017	2018	Total
US 1 Constr	US 1 Construct 6-Lane divided roadway									
TIP ID: 5490	TIP ID: 5490 Agency ID: PWC0013/ UPC# 1 Title: US 1 Construct 6-Lane divided roadway Complete: 2020									
Facility: US 1	BD	0/0/100			2,014 c	;				2,014
From: VA 638 N	Neabsco Mills Road / Blackburn Dd									

Total Funds: To: VA 636 Featherstone Rd

Description: Design 6-lane divided roadway within the above limits. This project will help alleviate congestion on the existing transportation infrastructure (primarily Route 1 and some of the side streets and intersections) considering that Route 1 is a major thoroughfare within Prince William County. This roadway carries also traffic from Fairfax and Stafford Counties. Many segments of Route 1 currently perform below LOS D during peak periods as well as daily. This particular segment is no exception.



US 29 Improvements, City of Fa	irfax				
TIP ID: 4025 Agency ID: 16632	Title: Rte 29	Complete: 2014			
Facility: US 29 Lee Highway From: VA 123 Chain Bridge Rd	AC	100/0/0	1,561 c	1,561 c	3,122
To: Eaton Place	DEMO	80/20/0		3,104 c	3,104
	Earmark	80/20/0		2,686 c	2,686
	EB/MG	80/20/0	-859 b	513 c	513
	STP	80/20/0	-180 a		_

Description: Widen the existing roadway to six lanes.



Total Funds:

US 50, Widen		
TIP ID: 4637 Agency ID: 68757	Title: US 50 - 6-Lane Widening	Complete: 2014
Facility: US 50	AC Conversion 80/20/0 4,179 a 8,198 a 9,701 a	20,270
From: VA 742 Poland Road To: VA 28	2,371 c	
10. VA 20		Total Funds: 20,270

Description: Improve capacity along the roadway. Traffic volumes have increased significantly due to new development along the Route 50 corridor. Widening will help relieve congestion and improve the safety and operation of the roadway.



VP8c

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
USMC Heritage Center Road Improvements									

TIP ID: 5824 Agency ID: 92999 Title: Rte 1 - Fuller Heights Rd/Fuller Rd Relocation Project Complete: 2011 Facility: Fuller Road BD 0/0/100 461 c 461 From: Rte 1/Rte 619 Intersection **FLTP** 100/0/0 2,659 c 2,659 To: 0.2mi. SE from Rte 1

> Total Funds: 3,120

Description: Project relocates existing intersection of Fuller Heights Road with Fuller Road. Fuller Heights Road at Fuller Road will end in a cul-de-sac. Improve access to the USMC Quantico Marine Base, improve operations, capacity and level of service to Rt. 1 Jefferson Davis Hwy- Fuller Heights and Fuller Road intersections

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VA 27 Reconstruct Interchange at VA 244

TIP ID: 4344 Agency ID: 13528	Title: VA 27 - Ir	terchange N	Modifications	Complete: 2014
Facility: VA 27 Washington Blvd Interchange From: I 395 North of 0.31 mile	AC Conversion	80/20/0	2,760 a 1,615 b	4,375
To: VA 244 North of 0.29 mile	AC.	80/20/0	997 c	

Total Funds: 4,375

Description: Rehabilitate Washington Blvd. Interchange (Rte 27 & 244). Rehabilitate the existing grade-separated Washington Boulevard Interchange at Columbia Pike to eliminate existing safety hazards and provide geometric improvements.

SO

VA 28, Widen, Relocate Utilities											
TIP ID: 5700 Agency ID: 92080	Title: VA 28	8 - Widen to 4 lanes	S		Complete: 2020						
Facility: VA 28 Nokesville Road From: VA 619 VA 215 (Vint Hill Road) Relocated	AC	80/20/0		30,341 c	30,341						
To: VA 652 Fitzwater Drive	RSTP	80/20/0	100 a 7,995 b	12,821 c	20,916						
	STP	80/20/0	275 a								

Total Funds: 51,257

Description: Widen to four lanes within six lane R/W/ from Liknton Hall Rd. to Vint Hill Road and widen to four lanes within four lane R/W/ between VInt Hill Road and Fitzwater Dr.

S

Covers part of VP6k

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
			Funding	2013	2014	2015	2016	2017	2018	Total
VA 7, Widen, Upgrade										
TIP ID: 4681 Agency ID: 52327	Title: VA7V	Viden to 6 lanes	S						Com	plete: 2014
Facility: VA 7	AC.	80/20/0	8,482 c							
From: Rolling Holly Drive										
To: Reston Avenue	BD	0/0/100	703 a	1,831 c						1,831
			2,380 b							
			19,341 c							
	EB/MG	80/20/0	47 a							

Total Funds: 1,831

Description: Widen to six lanes within the cited limits

Secondary

Edwards Ferry Road at Route 15 Bypass Interchange

TIP ID: 5479	Agency ID: LEES0001	Title: Edwa	Title: Edwards Ferry at Rt 15 Bypass Interchange						
Facility: 15 Rt 1	5 Bypass	Local	0/0/100	2.000 a	1.500 a	3,500			
From:				,	,				

Total Funds: 3.500 To: 773 Edwards Ferry Road

Description: Construct interchange. The area surrounding the intersection between Edwards Ferry Road and RT 15 Bypass has experienced significant commercial growth during the past 15 years. As a result, volumes are beyond the capacity of the existing at-grade intersection, and the area routinely experience significant congestion and traffic delays. This project will develop a new grade-separated interchange, improve traffic flow and provide pedestrian access across RT 15 Bypass. The project is included the Town of Leesburg Capital Improvement Program and 2005 Town Plan. Construction will start in 2018 and be completed in 2020. Financing for this project will come from RSTP and/or local funding.



Expanding Rolling Road/Franconia-Springfield Parkway/Fairfax County Parkway Ramp to two lanes										
TIP ID: 5924 Agency ID: 100391	Title: Rolling R	oad Loop Road			Complete:					
Facility: VA 638	AC Conversion	80/20/0	1,500 a	7,000 c	8,500					
From: 7100 Fairfax County Parkway To: VA 638 Rolling Road	AC.	80/20/0	7,000 c		7,000					
	RSTP.	80/20/0	1,000 a		6,000					
			3,000 b							
			2,000 c							

Total Funds: 21,500

Description: Expand to two lanes existing single-lane loop ramp in north-east quadrant of Rolling Road/Franconia-Springfield Pkwy/Fairfax County Pkwy.

Secondary

NORTHERN VIRGINIA FY 2013 - 2018

TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

				,	•					
	Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY		Source
			Funding	2013	2014	2015	2016	2017	2018	Total
Jones Branch Dr. Connector										
TIP ID: 6080 Agency ID: 103907	Title: Jones Br	anch Drive Co	nnector						Comp	lete:
Facility: 8102 Scotts Crossing Rd	AC	80/20/0		387 a						387
From: 123 Dolly Madison Blvd	AC Conversion	80/20/0			387 a					387
To: 5062 Jones Branch Dr	AC CONVERSION	00/20/0			301 a					307
	RSTP	80/20/0		2,013 a						2,013
									Total Funds:	2,787

Description: The proposed connector is intended to provide a connection between Route 123 and the I-495 Express Lane (HOV/HOT lanes) ramps. By building this connection, the project will connect ROute 123 via the extended Scotts Crossing Rd, ultimately to Jones Branch Dr since the segment between i-495 Express lane (HOV/HOT lanes) ramps and Jones Branch Dr is currently being built as part of the I-495 Express lane (HOV/HOT lanes) project.

Minnieville Road Construct 4-Lane Divided Roadway											
TIP ID: 5392 Agency ID: PWC001	2 VSP5e Title	: Minnieville Road Cons	struct 4-Lane Divided Roadway		Comple	te: 2020					
Facility: VA 640 Minnieville Road	BD	0/0/100	3,275 b 13,	552 c		16,827					
From: VA 643 Spriggs Road			· · · · · · · · · · · · · · · · · · ·		Total Funds:	16 007					
To: VA 234 Dumfries Road					rotar Funds:	16,827					
Description: Minnieville Road Construct 4-	Lane Divided Roa	dway within cited limits.				č					

Prince William Parkway Widenin	ıg						
TIP ID: 6123 Agency ID: 100427	Title: Prince W	Illiam Wider	ning				Complete:
Facility: Prince William Parkway	AC	80/20/0	2,500 b				
From: Chinn Park Drive			1,938 c				
To: Minnieville Road		00/00/0	4.040	4.007	000	4.500 1	5 774
	AC Conversion	80/20/0	1,340 a	1,007 a	333 a	1,562 b	5,771
					931 b	1,938 c	
	REVSH	0/50/50	8,510 c	1,830 с			1,830

Description: Widen Prince WIlliam Parkway from four to six lanes

Secondary

7,601

Total Funds:

FY 2013 - 2018

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	1	Source Total
Prince William Parkway (2	94)									
TIP ID: 5889 Agency ID: 90206	Title: Prince	e WIlliam Parkwa	y Widening						Comp	lete:
Facility: From: Old Bridge Road	BD	0/0/100		680 b	18,705 c					19,385
To: Minnieville Road	HSIP	90/10/0	281 b							
			421 c							
								•	Total Funds:	19,385

Description:

Prince William Parkway Construct 6-Lane Divided Roadway											
TIP ID: 5391 Agency ID: PWC0	008 Title: Princ	e William Parkway	Construct 6-Lane Divided Roadway	Complete: 2020							
Facility: VA 3000 Prince William Parkway From: VA 641 Old Bridge Road	y BD	0/0/100	2,000 b	2,000							
To: VA 640 Minnieville Road	REVSH	0/50/50	13,510 c	13,510							
				Total Funds: 15,510							

Description: Prince William Parkway Construct 6-Lane Divided Roadway within cited limits.

TIP ID: 5890	Agency ID: 90499	Title: Purcel	I Rd Realignme	ent & added capacity		Complete:	:
Facility: Rte 234	1	AC	100/0/0	761 c			
	+ East of Vista Brooke Drive	EB/MG	80/20/0	20 c			
		HSIP	90/10/0	617 c			
		Local	0/0/100		735 c		735
		RSTP	80/20/0	123 a			
				935 b			
				1,162 c			
		STP	80/20/0	702 c			
						Total Funds:	735

Description:

Secondary

DRAFT FOR PUBLIC COMMENT

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1 000)

			CAPIT	AL COSTS	s (in \$1,00	O)					
		Source	Fed/St/Loc	Previous Funding	FY	FY	FY	FY	FY	FY	Source Total
				runding	2013	2014	2015	2016	2017	2018	Total
Rollins For	d Road Widening										
TIP ID: 5366	Agency ID: 90226 T6494	Title: Rollins F	Ford Road							Comp	olete: 201
Facility: Rollins		BD	0/0/100		10,762 c						10,762
From: VA 215										Total Funds:	10,762
0.	arrow/Yellow Hammer Drive	- 6 Tto - 6 \ P (P	II D I t O								_
	ject would extend the existing 4-lane	-		parrow/Yellow	Hammer Drive	with a 16 foot	raised mediar	n and bike trail	accommodati	ions.	<i>ీ</i>
VA 840 Uni	versity Boulevard Con	struct and W	/iden								
TIP ID: 4877	Agency ID: 94194	Title: Universi	ty Blvd.							Comp	olete: 201
Facility: VA 840	University Blvd.	BD	0/0/100		11,150 c						11,150
	6 Sudley Manor Dr.	-								Total Funds:	11,150
	0 Prince William Parkway										,
Description: Cor	nstruct 4-lane divided road between	Sudley Manor and F	lornbaker, recon	struct intersecti	on at Prince W	Villiam Parkwa	y without addir	ng through lan	es/capacity		્ર
Urban											
Bus Shelte	rs										
TIP ID: 6127	Agency ID: 79791	Title: Alexand	er Transit Ser	vices Improv	ements					Comp	olete:
Facility:		ARRA/TIGER	100/0/0		30 c						30
From:		0 4 5000	00/00/0		50	4 400	750				0.000
To:		Section 5309	80/20/0		50 c	1,400 c	750 c				2,200

Description:



2,230

Total Funds:

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017		Source Total
Eisenhower Valley Access and	d Circulation I	mprovement	ts							
TIP ID: 4712 Agency ID: 77378	Title: Eisen	hower Avenue W	/idening						Comp	lete: 2016
Facility: Eisenhower Avenue From: Mill Road	STP	80/20/0	<i>-543</i> a	1,000 b						1,000
To: Holland Lane			4,000 c							
10. Holland Lane									Total Funds:	1,000

Description: Widen Eisenhower Avenue, within the cited limits and intended to relieve congestion and improve safety along Eisenhower Avenue, Mill Road, and Holland Lane. The project includes improvements to the Eisenhower Ave./Mill Road intersection, Eisenhower Ave./John Carlyle Street intersection, sidewalk improvements along the north side of Eisenhower Avenue, and at the Eisenhower Avenue/Holland Lane intersection.



Improvements at the Mill Rd. intersection includes widening in the southwest quadrant along Mill Road, addition of a second left turn lane from Eisenhower Avenue to Mill Road, improvements to all crosswalks in the intersection, and milling/overlaying work.

Improvements at the Eisenhower Ave. & John Carlyle St. intersection includes a left turn lane at John Carlyle Street.

The improvements at the Eisenhower Avenue/Holland Lane intersection include replacing the roundabout with a signalized intersection. After the reconfiguration the intersection will have two thru lanes westbound, a variable width grassed median generally 9.5 feet in width, two thru lanes eastbound, and a right turn lane onto Holland Lane. The sidewalk along the north and south sides of Eisenhower Avenue will be improved.

Other miscellaneous improvements will be made along the corridor which includes improving curb cut ramps and the addition of a mid-block crosswalk in front of the Patent and Trademark Office.

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Bridge				<u>l</u>				1		1
Construction: Bridge Rehabilitation	tion/Replacem	ent/Recor	struction							
TIP ID: 5503 Agency ID: TIPGRP001	Title: Construc	tion: Bridge	Rehabilitatio	n/Replaceme	ent/Reconstr	uction			Com	plete:
Facility: District-wide Bridges	AC	90/10/0	1,556 c		10,714 c					10,714
From: To:	AC Conversion	80/20/0		464 b	1,251 b	409 b 10,946 c				13,070
	AC.	80/20/0	488 a 1,920 b							
	BR	80/20/0	-1,410 a 3,228 b	296 a 4,776 c	4,241 c					9,313
	CMAQ	80/20/0	2,484 с							
	DEMO	80/20/0	326 c							
	EB/MG	80/20/0	-741 a 781 c	243 b	552 c					795
	HES/STP	80/20/0		1,105 b						1,105
	NHS	80/20/0	-102 a	2,628 b						2,628
	STP	80/20/0	1,132 c		229 c					229
	-							7	otal Funds.	37.854

Description: TIP Grouping project for Construction: Bridge Rehabilitation/Replacement/Reconstruction. See CLRP for the derivation of STIP Grouping and how they are part of the TIP. Individual projects within STIP Group are shown on Appendix A.

TIP Grouping f	or Preventive	Maintenance 1	for Bridges

TIP ID: 5525 Agency ID: TIPGRP006 Title: TIP Grouping for Preventive Maintenance for Bridges Complete: Facility: Bridges BR 80/20/0 51,462 c 52,580 c 67,177 c 65,943 c 185,700 From: NoVA District

Total Funds: 185,700 To:

Description: TIP Grouping for Preventive Maintenance for Bridges. See CLRP for the derivation of STIP Grouping and how they are part of TIP. See Appendix A for listing of individual STIP

Grouped projects.

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		CAFI	AL COSTS	ν (111 φ 1,000	וי					
	Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
			Funding	2013	2014	2015	2016	2017	2018	Total
nhancement										
IP Grouping project for Construc	tion: Trans	sportation I	Enhancem	ent Bywa	y Non-Tr	aditiona				
IP ID: 5523 Agency ID: TIPGRP004	Title: TIP Gr	ouping project	for Construct	tion: Transp	ortation Enh	ancement	Byway Non-	Traditional	Com	plete:
acility: Transportation Enhancement Byway Non-Tr	AC	80/20/0	2 a				-			
From: NoVA District			15 b							
То:			65 c							
	BD	0/0/100		3,687 c	1,432 c					5,1
	BR	80/20/0	-224 b							
	CMAQ	80/20/0	1,799 a	1,575 c						1,5
			1,250 b							
			11,575 c							
	DEMO	100/0/0	59 a							
			1,020 c							
	Earmark	80/20/0	251 a							
	HES/STP	90/10/0	3 a							
	HSIP	90/10/0	30 a							
			1,252 c							
	NHS	80/20/0	1,175 c							
	RSTP	80/20/0	40 b	150 c						1
			84 c							
	State/DC	0/100/0	5,539 c							
	STP	80/20/0	246 c							
									- 1 - 1 - T 1 -	

Total Funds: 6,844

Description: TIP Grouping project for Construction: Transportation Enhancement Byway Non-Traditional. See CLRP for the derivation of STIP Grouping and how they are part of the TIP. See Appendix A to see individual projects within this STIP Group.

Enhancement

FY 2013 - 2018

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	OAI III	AL 000.	Ο (φ ι ,υυ	υ,					
Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
		Funding	2013	2014	2015	2016	2017	2018	Total

ITS

TIP Grouping project for Maintenance: Traffic and Safety Operations

TIP ID: 5526	Agency ID: TIPGRP007	Title: TIP Gr	ouping projec	t for Maintena	nce: Traffic a	nd Safety Op	erations	Complete:
•	and Safety Operations	EB/MG	80/20/0	7,945 c	8,144 c	8,348 c	8,556 c	25,048
From: NoVA D To:	District	NHS	80/20/0	12,856 c	13,178 c	13,507 c	13,845 c	40,530
		STP	80/20/0	5,184 c	5,314 c	5,446 c	5,583 c	16,343

Total Funds: 81,921

Description: TIP Grouping project for Maintenance: Traffic and Safety Operations. See CLRP for the derivation of STIP Grouping and how they are part of TIP. Individual projects within the STIP Group are found in Appendix A.

Other

BRAC/Economic Development

Description: Program is to finance BRAC State Administration.

TIP ID: 5768	Agency ID: 81738	Title: BRAC -E	conomic De	velopment			Comple	ete:
Facility:		AC Conversion	90/10/0	645 a	454 a	400 a		854
From:		-					Total Funda	05.4

Total Funds: To:

= raraation	or organicality rojoute	difet Cent	dada dangaana		
TIP ID: 6074	Agency ID: UPC# 103910	Title: Eval	luation of Significant	Projects that can ease Congestion	Complete: 2014
Facility: N/A		AC.	90/10/0	1,500 a	1,500
From: To:		IM	90/10/0	1,500 a	1,500

Total Funds: 3,000

Description: Chapters 768 and 825 of the 2012 Acts of Assembly amended the Code of Virginia by adding §33.1-13, 03:1, which directs VDOT to work with the Commonwealth Transportation Board, the Department of Rail and Public Transportation, and the Northern Virginia Transportation Authority to evaluate and rate all significant transportation projects in and near the NOVA district. Each transportation project's evaluation and rating are to be based primarily on the project's expected impact on reducing congestion. To the extent possible, the evaluation and rating will also be based on the project's expected improvement in mobility during a homeland security emergency.

NORTHERN VIRGINIA FY 2013 - 2018

TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
	ouping project for Constru										
TIP ID: 55	<u> </u>	Title: TIP Group	ping project	for Construc	tion: Safety/I	TS/Operation	al Improve	ments		Com	plete:
-	afety/ITS/Operational Projects districtwide	AC	80/20/0	<i>-4,912</i> a 19,081 c	1,227 c						1,227
10.		AC Conversion	80/20/0	500 a	2,498 c	2,346 c	2,346 c				7,190
		CMAQ	80/20/0	1,531 a 120 b 16,499 c	968 c	169 c					1,137
		DEMO	90/10/0	3,467 a 9,544 b 3,327 c			940 c				940
		EB/MG	80/20/0	-11,213 a -226 b 12,427 c	5,347 c						5,347
		HSIP	90/10/0	-786 a 1,470 b 18,262 c	2,652 c	767 c	65 c				3,484
		RSTP	80/20/0	-3,984 a 3,285 b 10,070 c	1,468 c		8,592 c				10,060
		State/DC	0/100/0	268 b -2,903 c		382 c					382
		STP	80/20/0	-18,305 a 1,302 b 34,109 c	4,839 c	3,543 с	2,695 c				11,077

Total Funds: 40,844

Description: TIP Grouping project for Construction: Safety/ITS/Operational Improvements. See Appendix A for specific projects and UPC information.

Other

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017		Source Total
Virginia Sta	atewide Vehicle Fuel	l Conversion Pr	ogram								
TIP ID: 6041	Agency ID: T11802	Title: Virginia S	Statewide Veh	nicle Fuel Co	onversion Pro	gram				Comp	lete:
Facility: From:		AC Conversion	80/20/0			1,232 c	1,226 c				2,458
To:		AC.	80/20/0		22,948 c						22,948
		CMAQ	80/20/0		2,790 c						2,790
										Total Funds:	28.196

Description: The project is for implementing the Statewide Vehicle Fuel Conversion Program.

Maintenance					
Replace bridge over NS Railwa	ay				
TIP ID: 5888 Agency ID: 90519	Title: Repl	ace Bridge over I	Norfolk South	ern Railway	Complete:
Facility: 646 Aden Road	BR	80/20/0	165 b	757 c	757
From: To:	BR.	90/10/0		165 b	165
	STP	80/20/0		1,320 c	1,320
					Total Funds: 2,242

Description:

TIP Grouping project for Preventive Maintenance and System Preservation											
TIP ID: 5524 Agency ID: TIPGRP005	Complete:										
Facility: Preventive Maintenance and System Preserv From: NoVA District	EB/MG	100/0/0	71,348 c	36,500 c	36,170 c	72,670					
To:	IM	100/0/0	49,679 c	30,595 c	43,017 c	73,612					
	NHS	100/0/0	62,324 c	43,171 c	55,735 c	98,906					
	STP	100/0/0	33,677 с	33,677 c	34,410 c	68,087					

Total Funds: 313.275

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Description: This listing covers a number of projects/programs througout Northern Virginia District. The nature/scope of these projects are Preventive Maintenance and System Preservation. These projects have been determined to be exempt from conformity requirements and are eligible for a Categorical Exclusion (CE) under NEPA and hence may be grouped as per April 9, 2008 MOA between FHWA, FTA, VDOT & VDRPT which was subsequently adopted by the NCR-TPB. Individual projects within the STIP Group are found in Appendix A.

10,000

Total Funds:

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

DRAFT FOR PUBLIC COMMENT

	Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
			Funding	2013	2014	2015	2016	2017	2018	Total
Transit										
Columbia Pike Street Cars										
TIP ID: 5409 Agency ID: ARL0016	Title: Recor	struct Columbia	Pike for St	reetcar					Com	plete: 2016
Facility: Columbia Pike Corridor	Local	0/0/100		4,000 a	6,000 a					10,000
From: Skyline Center				•	•					

To: Pentagon City

Description: Joint project between Arlington and Fairfax County to provide a 4.7 mile street car transit corridor.

Construction of Park & Ride LOt I-95/PW County Parkway Telegraph Road Lot										
TIP ID: 5928 Agency ID: 87984	Title: Telegraph Road Park and Ride LOt			Complete:						
Facility: Telegraph Road	AC Conversion 80/20/0	500 c	3,254 c	3,754						
From: To:				Total Funds: 3,754						

Description: Build 400-500 space Park and Ride LOt on Telegraph Road adjacent to I-95 Horner Road Park Road LOt.

Crystal City- Potomac Yards Transitway											
TIP ID: 5	900 Agency ID: ARL0008/T1117	Title: Crys	tal City-Potomac	YardsTransit	tway	Comple	te:				
Facility:		STP	80/11/9	1,205 c	1,500 c		1,500				
From:	From Arlington County line				·	Total Funda	4.500				
To:	26th at South					Total Funds:	1,500				

Description:

TIP ID: 5931	Agency ID: VRE0017	Title: Sept 201	11 TIP Adjustment		Complete:
Facility: CEP 5	5.7 Hamilton Mterlocking (HA)	Section 5307	80/14/6	4,000 c	4,000
	rom: CFP 55.7 Hamilton INterlocking (HA) To: CFP 53 VRE Crossroad Yard (XR)	State/Local	0/70/30	4,003 c	4,003
		STP	70/0/30	212 c	212
					Total Funds: 8,21

Description: This project will construct 2.5 miles of third mainline track and associated infrastructure on the CSX RF & P rail corridor.

Dulles Corridor Metrorail Extension Phase II											
TIP ID: 5901 Agency ID: 97226	Title: Dulles	Corridor Metrorail	Extension Phase II	Complete:							
Facility: VA 267 Dulles Toll Road	State/DC	0/100/0	150,000 c	150,000							
From:				Total Funds: 150.000							
To:				Total Fullus. 150,000							
Description:											

FY 2013 - 2018

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Dulles Corr	ridor Metrorail Project										
TIP ID: 4364	Agency ID: DUL0001 VP2L	Title: Dulles Co	rridor Met	rorail Project -	Phase 1					Com	plete: 2014
Facility: From: East Fa	alls Church Metrorail Station	ARRA/5309-B	100/0/0	77,260 c							
To: Wiehle		ARRA/5309-NS	100/0/0	611,114 c		96,000 c	24,895 c				120,895
		Local	0/0/100	####### c	143,030 c	150,000 c					293,030
		Section 5307	100/0/0	75,000 c							
		Section 5309-NS	100/0/0		90,731 c						90,731
		State/DC	0/100/0	176,700 c							

Description: Perform engineering, design, and construction of the Dulles Corridor Metrorail Project (Phase 1), which will extend the Metrorail system in Fairfax County, through Tysons Corner to Wiehle Avenue. Funding sources may include Section 5309 funds, as well as Section 5307 to be obligated through a transfer of STP from FHWA to FTA. Includes right of way acquisition, construction of 5 new stations in Fairfax County, utility relocation, and improvements to Route 7, purchase of rail vehicles, and financing costs. Includes funding for roadway reconfiguration and improvements being conducted concurrently with the Metrorail project. Toll funding includes debt service for bonds.

504,656

TIP ID: 4272	Agency ID: DUL0002	Title: Dulles (Dulles Corridor Metrorail Project - Phase 2								
Facility: From: Wiehle Avenue		Local	0/0/100	132,279 c	347,840 c	479,734 c	595,681 c	595,681 c 579,734 c	38,751 c 2,637,421		
To: VA 772		State/DC	0/100/0			100,000 c	100,000 c	100,000 c	300,000		

Total Funds: 2,937,421

Total Funds:

Description: Continue the extension of the Metrorail system for another 11.5 miles to Route 772 in Loudoun County with additional stations at Reston Parkway, Monroe Street (Herndon), VA 28, Dulles Airport and VA 606. Direct access will be provided to Dulles Airport terminal.



Eisenhower Metrorail Station								
TIP ID: 6028 Agency ID: T1835/ALE	X0004 Title: Eis	enhower Metrorail Stati	on				Comple	ete:
Facility: Eisenhower Metrorail Station From: Eisenhower Ave. and Swamp Fox Ro	PRIV	0/0/0		350 c				350
To:	Section 5	80/20/0	30 c	700 c	1,050 c			1,780
	Urban Fle	x 80/18/8			1,300 c	1,000 c		2,300
							Total Funds:	4,430

Description: This project will fund the rebuilding of the bus loop and plaza surrounding the Eisenhower Metrorail station to improve transit services and to be consistent with surrounding land uses.

Source

FY

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NORTHERN VIRGINIA

DRAFT FOR PUBLIC COMMENT	TRANSPORTATI CAPIT	_	OVEMENT S (in \$1,00		AM	
Source	e Fed/St/Loc	Previous	FY	FY	FY	FY
		Funding	2013	2014	2015	2016
Landau Carrier Bardana I B' la la con Carrier						

Total 2018 16 2017 Loudoun County Park and Ride Lots, Construct Title: Loudoun County Park-and-Ride Lot (Lowes Island) TIP ID: 4216 Agency ID: 79679 Complete: 2016 Facility: Park and Ride Lot AC Conversion 80/20/0 22 c 23 c 24 c 69 From: Lowes Island AC. 80/20/0 To: 118 c CMAQ 80/20/0 27 c

Description: Lease commuter parking spaces at Great Falls Plaza

Total Funds: 69

Š

This lot is served by the County's Commuter Bus Service. This project will enable funding for several years while a permanent, non-leased site is located.

Paratransit	Vehicles							
TIP ID: 5906	Agency ID: AGPW001	Title: Paratrans	sit vehicles				Complete:	
Facility:		Section 5310	80/0/20	150 c	149 c	90 c		389
From:							Total Funds:	389
To:							Total Fullus.	309

TIP ID: 5905 Agency ID: ECHO001 Title: Paratransit vehicles Complete: Facility: Section 5310 80/0/20 50 c 52 c 60 c 162 From: Total Funds: 162

To: Description:

Description:

Potomac Yard Metro											
TIP ID: 5927	Agency ID: 99516	Title: Potoma	c Yard Metro		Complete:						
Facility: US 1	Potomac Yards -Alexandria	Urban Flex	80/18/2	1,000 a	1,000						
From:					Total Funds: 1,000						
To:					rotari unus. 1,000						

Description:

Description:

Potomac Yard Transit Improvements in City of Alexandria											
TIP ID: 6036	Agency ID: ALEX0005 /T1837	Title: Potomac	Yard Transit Improvements -	CN & RW	Complete	e:					
Facility:		Section 5309	100/0/0	500 c		500					
From:		-			Total Funda:	500					
To:					Total Funds:	500					

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

				•	•					
	Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
		Funding	Funding 2013 2	2014	2015	2016	2017	2018	Total	
PRTC - Bus Acquisition / Repla	acement Progra	am								
TIP ID: 4506 Agency ID: PRTC0005	Title: PRTC -	Bus Acquisitio	n / Replace	ment Progran	n				Comp	lete: 2040
Facility: PRTC - Bus Acquisition	Section 5309	80/20/0		572 a	2,024 c	2,085 c				4,681
From: NOVA Districtwide To:	Section 5309.	80/10/10					2,148 c	2,148 c	2,148 c	6,444
								7	otal Funds:	11,125

Description: Enhancement and / or replacement of existing buses within the PRTC fleet.

PRTC - Captial Cost of Contracting												
TIP ID: 5601	Agency ID: PRTC0004	Title: PRT - Pr	eventative Maintenance						Comple	ete: 2040		
Facility:		Section 5307	80/20/0	3,581 c	3,775 c	3,906 с	6,458 c	6,705 c	6,767 c	31,192		
From:								т.	atal Funda.	24.402		
To:								10	otal Funds:	31,192		

Description: Maintenance of the Omniride and Omnilink services.

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PRTC - Rehabilitate / Rebuild OmniRide Buses TIP ID: 5540 Agency ID: PRTC0003 Title: PRTC - Rehabilitate / Rebuild OmniRide Buses Complete: 2015 Facility: OmniRide Buses Section 5309-B 80/20/0 8,549 c 8,549 From: Prince William County Total Funds: 8,549

Description: Overhaul MCI buses in order to lengthen the bus useful life and rebuild several more trains/bus engines.

PRTC Bus Shelter Programs											
TIP ID: 5304 Agency ID: PRTC0001	Title: PRTC Bu	us Shelter Program						Complet	e: 2040		
Facility: Bus Shelters	Section 5307	80/20/0	39 a	40 a	41 a	42 a	42 a	42 a	246		
From: Prince William, Manassas, Manassas Park							Tot	al Funds:	246		

Description: Installation of bus shelters, pads, benches and access improvements.

PRTC Security Enhancements													
TIP ID: 5707	Agency ID: PRTC0006	Title: PRTC Se	ecurity Enhancements						Complete	e: 2040			
Facility: PRTC T	ransit Center	Section 5307	80/20/0	39 c	40 c	41 c	42 c	42 c	42 c	246			
From:		-						Tot	al Funds:	246			
To:										_			

Description: Ongoing

Improves safety and security at the PRTC Transit Center. Grantees must certify that at least 1% of Formula funding received each fiscal year is being used for transit security projects. Projects include cameras, additional lighting, drills, communications systems, facility access, System Safety Security Plan, etc.

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NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

					•	•					
		Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
				Funding	2013	2014	2015	2016	2017	2018	Total
Van Dorn E	Beauregard BRT										
TIP ID: 6126	Agency ID: ALEX0009	Title: Van Dor	Title: Van Dorn Beauregard BRT								
Facility:		Section 5339	80/0/20			1,000 c					1,000
From:										Tatal Funda	4.00
To:										Total Funds:	1,00

Description:

VRE - Adm	inistration / Studies	/ Training		
TIP ID: 4802	Agency ID: VRE0002	Title: Fare Collection System/Comm. Improvements		Complete: 203
Facility:		Section 5309 80/20/0	1,800 c	1,800

From: Systemwide Total Funds: 1,800 To:

Description: Ongoing maintenance of the fare collection equipment and the next generation of fare equipment. Fare Collection III

TIP ID: 4277	Agency ID: VRE0003	Title: Security	itle: Security Enhancements Systemwide Complete:									
Facility:		Section 5307	80/20/0	100 c	600							
From: System	wide	-						T	tal Francis			
To:								101	al Funds:	600		

Description: Grantees must certify that at least 1% of 5307 funding received each fiscal year is being used for transit security projects

TIP ID: 4489	Agency ID: VRE0008	Title: Grant an	d Project Management						Comple	ete: 2030
Facility: System		Section 5307	80/20/0	450 a	475 a	500 a	525 a	550 a	500 a	3,000
From: Northerr To:	n Virginia	Section 5309	80/20/0	353 a	365 a	373 a	380 a	387 a	400 a	2,258
								То	tal Funds:	5,258

Description: The costs of grants and project management, as well as staff participation in federal grants management seminars, will be capitalized to the grants, reserving operating funds for service provision.

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY	FY	FY	FY	FY		Source Total
			rananig	2013	2014	2015	2016	2017	2018	Total
VRE - Rolling Stock	Acquisition									
TIP ID: 4818 Agency ID:	: VRE0001 Title: Rolling	g Stock Modific	ations and C	Overhauls					Comp	lete: 2040
Facility: From: Systemwide	Section 5307	80/20/0			50 c	50 c	50 c	50 c	50 c	250
To:	Section 5307	. 80/16/4		483 c	400 c		50 c			933
	Section 5309	80/20/0						1,500 c		1,500
	Section 5309	. 80/16/4		2,283 c	4,000 c					6,283
								7	otal Funds:	8.966

Description: Technological developments and safety mandates from the Federal Railroad Administration (FRA), may require ongoing improvements to the VRE fleet. Projects that bring VRE into compliance with future federal mandates will be given the highest funding priority. Implementing PTC as required by FRA.

TIP ID: 4534 Agency ID: VRE0009	Title: Rolling St	ock Acquisition						Comple	ete: 2040
Facility: VRE Rolling Stock	Section 5307	80/20/0	3,574 c		5,478 c	2,641 c	3,214 c		14,907
From: Systemwide To:	Section 5307.	80/16/4		7,456 c					7,456
	Section 5309-FG	80/20/0	5,135 c	6,500 c		5,383 c	5,697 c	13,247 c	35,962
	Section 5309-FG.	80/16/4			6,510 c				6,510

Total Funds: 64,835

Description: VRE has purchased from Sumitomo 11 cab cars (base order), 50 cab and trailers (option order) and an additional 10 cars. In addition, VRE has contracted with Motive Power for 25 locomotives and will be adding additional as funding becomes available. This project includes funding plus a new procurement of up to 42 railcars, for debt service of the rolling stock, spec development and construction oversight, plus a new procurement of up to 42 railcars.

VRE - Stations and Facilities						
TIP ID: 4310 Agency ID: VRE0011	Title: VRE Stations and Facilties				Comple	te: 2040
Facility: VRE Stations and Facilties	Section 5307 80/20/0			100 c	400 c	500
From: Districtwide						
То:	Section 5309 80/20/0	500 c	500 c	250 c	300 c	1,550
				Tota	al Funds:	2,050

Description: Involves the addition of second platforms, canopy and platform extensions, replacement of signage and other related improvements at various VRE stations in order to keep the stations in good repair. This work will be done at various stations including Fredericksburg, Leeland Road, Brooke, Manassas, Manassas Park, Woodbridge, Rippon, Rolling Road, Broad Run, Burke and other stations to be determined.

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NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
VDE Trool	re and Starage Varde			J	2013	2014	2015	2010	2017	2010	
VKE - ITACE	ks and Storage Yards										
TIP ID: 4070	Agency ID: VRE0007	Title: Storage	Yards Improve	ements						Comp	lete: 2030
Facility: From: Systems	wide	Section 5307	80/10/10		376 c	469 c	2,422 c				3,267
To:	WIGC	Section 5307.	80/20/0					5,261 c	4,636 c		9,897
		Section 5309	80/10/10		262 c	685 c	1,067 c				2,014
		Section 5309.	80/20/0					2,087 c	416 c		2,503
									7	otal Funds:	17.681

Description: As additional cars are added to accommodate ridership demand, storage yards and maintenance facilities must be obtained and/or upgraded. Improvements to the yards and maintenance facilities will allow additional maintenance to be performed by VRE contractors and additional vehicles to be stored.

VRE Track	Lease Improvements									
TIP ID: 5489	Agency ID: VRE0012	Title:	VRE Track Lease Improvements						Comple	ete: 2040
Facility: VRE Tr	ack	STP	80/10/10	14,000 c	14,560 c	15,142 c	15,748 c	16,378 c	17,033 c	92,861
From: NoVA a	and District of Columbia								Fotal Francis	00.004
To:									Total Funds:	92,861

Description: Provides capitalized access fees in the form of long term and related capital improvements on the railroad systems that VRE operates on railroad systems owned by Amtrak, CSX, and Norfolk Southern.

Appendix A

Projects by Grouping

Northern Virginia MPO

Construction: Bridge Rehabilitation/Replacement/Reconstruction

	Syste	em	UPC Jurisdiction / N	Name / Description	Street(Route)	Estimate
Interstate	17071	Alexandria		0095		\$154,721,121
		RTE 95 - SEC	URING OF CONSULT	ANT		
			GEMENT, COORDINA VILSON BRIDGE	ATION, SCHEDULI	NG, ADMINISTRATION TO: AND	COMMUNITY RELATIONS AT
Primary	82135	Fairfax County	,	0007		\$175,931
		MAJOR BRID	GE REHABILITATION			
		FROM: DECK PIKE	REPLACEMENT & W	IDENING; SUPERS	STRUCTURE & SUBSTRUCTURE	TO: REPAIRS - LEESBURG
Primary	82131	Arlington Cour	nty	0027		\$20,013,667
		MAJOR BRID	GE REHABILITATION	ON WASHINGTON	N BLVD/RT 27 @RT 110	
		FROM: DECK	REPLACEMENT, SUI	PERSTRUCTURE 8	& SUBSTRUCTURE REPAIR TO:	ON WASHINGTON BLVD
Primary	77322	Fairfax County	,	0029		\$14,246,448
		RTE 29 - BRID	GE REPLACEMENT	OVER LITTLE ROO	CKY RUN	
		FROM: 0.2 MI	LE EAST OF PICKWI	CK ROAD TO: UNIO	ON MILL ROAD (0.3850 MI)	
Primary	18860	Arlington Cour	nty	GLEBE ROAD	(0120)	\$7,169,622
		BRIDGE REP	ACEMENT @ GLEBE	E RD/RT 120 & RT	50 IN ARLINGTON CO	
		FROM: 0.07 M	IILES SOUTH ROUTE	50 TO: 0.06 MILES	S NORTH ROUTE 50 (0.1300 MI)	
Primary	93805	Arlington Cour	nty	GLEBE ROAD	(0120)	\$8,439,102
		GLEBE RD/R	Г 120 & RT 50 Bridge -	Interchange Impro	V	
		FROM: .14 Mi	es South Route 50 TC	: .08 Miles North R	oute 50 (0.2200 MI)	
Primary	92567	Fairfax County	,	CHAIN BRIDG	E ROAD (0123)	\$1,072,709
		Bridge Repairs	s/Rehab and Overlay,	Rte 123 SB over I-6	66	
		FROM: 00.57	mile from Rte 655 TO:	00.67 mile to Rte 2	29/50 (0.1000 MI)	
Primary	82132	Arlington Cour	nty	0236		\$68,305
		MAJOR BRID	GE REHABILITATION			
		FROM: DECK	REPLACEMENT; SUI	PERSTRUCTURE 8	& SUBSTRUCTURE REPAIRS TO): ON DUKE STREET
Secondary	82180	Arlington Cour	nty	0000		\$4,078,495
		BRIDGE REH	AB, DECK REPLACE,	SUPER & SUBSTR	RUCTURE REPAIR	
Secondary	95636	Arlington Cour	nty	CARLIN SPRIN	NGS ROAD	\$845,000
		Bridge Rehabi	litation Carlin Springs	Road at Geo Masor	n Dr.	
		FROM: Carlin	Springs Road TO: Geo	orge Mason Dr		
Secondary	84385	Fairfax County	,	BEACH MILL F	ROAD (0603)	\$1,251,529
		BEACH MILL	ROAD - RTE 603 - BR	. OVER NICHOLS	BRANCH	
		FROM: 0.55 M	II W. OF RTE 674 (SP	RINGVALE RD) TO): 0.45 MI W. OF RTE 674 (SPRIN	GVALE RD) (0.1000 MI)

Northern Virginia MPO

Construction: Bridge Rehabilitation/Replacement/Reconstruction

	Syste	em UPC Jurisdiction / Name / Description Street(Route)	Estimate
Secondary	82213	Fairfax County BEULAH ROAD (0702)	\$581,571
		RTE 702 BRIDGE REHAB - SCOUR COUNTERMEASURE	
		BRIDGE REHAB OVER WOLF TRAP RUN (0.5000 MI)	
Secondary	82215	Fairfax County COMPTON ROAD (0658)	\$158,950
		COMPTON RD RTE. 658 - BRIDGE REHAB. OVER LITTLE ROCKY RUN	
		FROM: 0.12mi W INT Rte 8361 TO: 0.06mi E INT Rte 8617 (0.1100 MI)	
Secondary	76247	Fairfax County TOWLSTON ROAD (0676)	\$433,828
		TOWLSTON RD - RT 676 - REPLACE BRIDGE OVER ROCKY RUN	
		FROM: BRIDGE REPLACEMENT OVER ROCKY RUN TO: (0.15 MILE FROM ROUTE 738) STI (0.2000 MI)	RUCTURE # 6137
Secondary	87728	Fairfax County TWIN LAKES DRIVE (3546)	\$1,331,567
		TWIN LAKES DR BRIDGE REHABILITATION OVER JOHHNY MOORE CREEK	
		FROM: 0.43mi From Rte 645 TO: 0.46mi To Rte 659 (0.1700 MI)	
Secondary	84383	Fairfax County WALKER ROAD (0681)	\$2,766,708
		WALKER RD - RTE 681 - REPLACE BRIDGE OVER PINEY RUN	
		FROM: 0.3 Mi. N of Route 743 (Colvin Run Road) TO: 0.4 Mi N of Route 743 (Colvin Run Road)	(0.1000 MI)
Secondary	82214	Fairfax County WALNEY ROAD (0657)	\$7,000,000
		WALNEY RD - RT 657 - BRIDGE REHAB OVER FLATLICK BRANCH	
		FROM: 0.42mi S INT Rte 6215 TO: 0.03mi N INT Rte 6755 (0.1000 MI)	
Secondary	92704	Loudoun County 0000	\$1,350,268
		ARRA DB Superstructure Replacement Loudoun	
		FROM: 0 TO: 0	
Secondary	99678	Loudoun County FOREST MILLS RD (0727)	\$800,000
		Bridge Replace. Forest Mills Road Over Trib. of Crooked Run	
		FROM: 0.00 TO: 0.00	
Secondary	5238	Loudoun County SNICKERSVILLE TN (0734)	\$2,663,192
		RTE 734 - REHABILITATION OF EXISTING BRIDGE	
		FROM: 0.015 MILE SOUTH BEAVERDAM CREEK TO: 0.015 MILE NORTH BEAVERDAM CRE	EK
Urban	57067	Alexandria MONROE AVENUE (0001)	\$38,120
		RTE 1 - BRIDGE REPLACEMENT	
		BRIDGE OVER CSXT & PROPOSED MAIN STREET (0.4500 MI)	
Urban	89891	Fairfax CHAIN BRIDGE ROAD (0123)	\$3,363,802
		Chain Bridge Road (Rte. 123) Bridge replacement	
		FROM: Meadow Bridge Lane TO: Kenmore Drive	
Urban	17689	Manassas NOKESVILLE ROAD (0028)	\$22,385,705
		BUILD INTERCHANGE-RT 28/WELLINGTON RD&ELIMINATE @GRADE XING	
		FROM: $0.252\mathrm{MILE}$ WEST ROUTE 674 (WELLINGTON ROAD) TO: $0.251\mathrm{MILE}$ EAST ROUTE (ROAD) ($0.5030\mathrm{MI}$)	674 (WELLINGTON
onstruction : Brid	dge Rehabili	itation/Replacement/Reconstruction Total	\$254,955,640
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Construction : Rail

System	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
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Northern Virginia MPO

Construction: Rail

	System	UPC Jurisdict	tion / Name / Description	Street(Route)	Estimate
Secondary	81072 Prince Will	am County	RIXLEW LANE (0668)	\$313,000
	RTE 668 -	INSTALL NO RIGH	T TURN ADVANCED FLAS	SHER	
		WELLINGTON TO #714-356G	BE INTERCONNECTED V	VITH RAILROAD SIGNAL TO	: 209 FEET NORTH OF ROUTE
Construction : Rail	Total				\$313,000

Construction: Safety/ITS/Operational Improvements

	System	UPC Jurisdiction / Name / Description Street	et(Route) Estimate
Interstate	80089 Multi MPC	jurisdictional: Northern Virginia	\$1,941,126
	Metr	Area Transportation Operations Coord. (MATOC) Program	
		M: A REGIONAL TRANSPORTATION AND COORDINATION ROPOLITAN WASHINGTON, DC	AND TO: COMMUNICATION PROGRAM -
Interstate	52724 North	nern Virginia District-wide	\$1,067,000
	COM	MUTER CONNECTIONS & ENDZONE PARTNERS	
	GUA	RANTEED RIDE HOME	
Interstate	52725 North	nern Virginia District-wide	\$1,756,000
	CLE	AN AIR PARTNERS	
	(FOF	MERLY ENDZONE REGIONAL PUBLIC EDUCATION CAMPA	AIGN)
Interstate	52726 North	nern Virginia District-wide	\$3,193,659
	COM	MUTER CONNECTIONS OPERATION CENTER	
Interstate	61247 Norti	nern Virginia District-wide	\$12,000,000
	STC	SYSTEM MAINTENANCE / INTEGRATION	
		M: OpenTMS / ASSIST SYSTEMS ADMN, MAINTENANCE, A DUGHOUT THE NORTHERN REGION	ND INTEGRATION TO: @ PSTOC AND
Interstate	70638 North	nern Virginia District-wide	\$0
	NOV	A INTERSTATE DISTRICTWIDE GUARDRAIL	
	VAR	OUS ROUTES	
Interstate	70654 North	nern Virginia District-wide	\$0
	NOV	A INTERSTATE SIGNAL DISTRICTWIDE	
	VAR	OUS ROUTES	
Interstate	70656 North	nern Virginia District-wide	\$0
	NOV	A INTERSTATE SIGNS DISTRICTWIDE	
	VAR	OUS ROUTES	
Interstate	72835 North	nern Virginia District-wide	\$2,700,000
	HOV	LANE ENFORCEMENT	
	DIST	RICTWIDE	
Interstate	82668 North	nern Virginia District-wide	\$1,630,000
	PST	OC (SOFTWARE & HARDWARE) TRANSITION PLANNING	

Northern Virginia MPO

Construction : Safety/ITS/Operational Improvements

	Syste	em UPC Jurisdiction / Name / Description Street(Route)	Estimate
Interstate	84570	Northern Virginia District-wide RTES 95 & 395	\$5,820,253
		PAVING OVERLAY AT VARIOUS LOCATIONS ON I-95 AND I-395	
		VARIOUS LOCATIONS	
Interstate	87396	Northern Virginia District-wide	\$49,523,412
		REGION TRANSP MGMT PLAN (MULTIPLE PROJECTS-NOT FULLY FUNDED)	
		FROM: Congestion Management Plan TO: Congestion Management Plan	
Interstate	86487	Northern Virginia District-wide 0000	\$50,000
		UPDATE & HARMONIZE ITS MASTER PLAN w/ OTHER MASTER PLANS	
Interstate	89757	Northern Virginia District-wide 0000	\$1,440,000
		INSTALL AUXILIARY POWER SUPPLY & SURGE PROTECTION	
		FROM: Interstate System in Northern Region TO: Interstate System in Northern Region	
Interstate	89759	Northern Virginia District-wide 0000	\$250,000
		Sign Inventory Plan Development	
Interstate	80760	Northern Virginia District-wide 0000	\$13,088
microtate	09700	Interstate Guardrail Design and Survey	ψ13,000
		Interstate Guardian Design and Guivey	
Interstate	90446	Northern Virginia District-wide 0000	\$400,000
		Tyson Corner 511 Project	
		FROM: Tysons Corner TO: Tysons Corner	
Interstate	56996	Arlington County 0066	\$1,668,128
		RTE 66 - IMPLEMENT IDEA - 66 STUDY RECOMMENDATIONS	
		FROM: ROSSLYN TUNNEL TO: DULLES AIRPORT ACCESS ROAD (6.5000 MI)	
Interstate	81321	Fairfax County 0066	\$619,093
		RTE 66 - IMPROVE HORIZONTAL ALIGNMENT	
		FROM: NUTLEY STREET TO: ROUTE 243	
Interstate	84743	Fairfax County 0066	\$2,500,000
		I-66 Pvmt. Rehabilitation - Surveys & Concept Development	
		FROM: I495 (Capital Beltway) TO: Rte 50	
Interstate	89579	Fairfax County I66 (0066)	\$5,644,496
		Conc. Pvmt. Repairs - WB I-66 & Ramp to WB Rte 50	
		FROM: WBL I-66 at Jermantown Rd overpass TO: Western terminus ramp to WBL Rte 50	
Interstate	89880	Fairfax County 0066	\$430,356
		I-66 ITS UPGRADE / INSTALLATION, US 50 to I-495	
		FROM: US 50 TO: I-495 (7.0000 MI)	
Interstate	90113	Fairfax County 0066	\$1,000,000
		DMS Upgrade, Phase IA - ITS Northern Region (Interstate)	
		FROM: I-495 (Capital Beltway) TO: Arlington County Line	
Interstate	93512	Fairfax County 0066	\$726
		Horizontal Alignment Close Ramp Spurs I-66	
		at Route 28 ramp termini	

Northern Virginia MPO

Construction : Safety/ITS/Operational Improvements

	System	UPC Jurisdiction / Name / Description Street(Route)	Estimate
Interstate	96105 Fa	irfax County I-66 (0066)	\$20,066,412
	A	RRA - I66 Pavement	
	FI	ROM: Rte 50 TO: I495 (5.6000 MI)	
Interstate	97216 Fa	irfax County I-66 (0066)	\$49,933,588
	A	RRA-C I66 Pavement	
	FI	ROM: Rte 50 TO: I-495 (5.6000 MI)	
Interstate	97383 Fa	irfax County INTERSTATE 66 (0066)	\$165,524
	U	ograde Signal Hardware at Rte 7 and I-66 EB Off-Ramp	
	FI	ROM: EB Off-Ramp I-66 TO: Rte 7 Leesburg Pike	
Interstate		ulti-jurisdictional: Northern Virginia 0066	\$4,000,000
		PO 66 MULTI MODAL STUDY	
		ROM: Interstate 66 (DC Line) TO: Interstate 495 (Capital Beltway) (16.5000 MI)	
Interstate		orthern Virginia District-wide 0066	\$3,121,949
		FE 66 - TRAFFIC MANAGEMENT SYSTEM - FAIRFAX & ARLINGTON	
	FI	ROM: ROUTE 495 TO: DISTRICT OF COLUMBIA	
Interstate	89666 N	orthern Virginia District-wide I-66 (0066)	\$211,617
	I-6	6 Gore Areas Upgrade of Pavement Markings	
	FI	ROM: US 15 TO: Rte 110 in Arlington Co.	
Interstate	16623 P	ince William County 0066	\$6,894,802
	R	TE 66 - ROADWAY LIGHTING	
	FI	ROM: ROUTE 234 TO: FAIRFAX COUNTY LINE	
Interstate	92243 P	ince William County I-66 (0066)	\$173,339
	1-6	6 Rumble Strip Installation, Fauquier Co Line to VA 28	
	FI	ROM: Fauquier County Line TO: VA 28 (22.0000 MI)	
Interstate	50430 Al	exandria 0095	\$267,742
	R	FE 95 - GEOTECHNICAL STUDIES	
	FI	ROM: WOODROW WILSON MEMORIAL BRIDGE TO: (N504-WICK DRAIN TEST EMI	BANKMENT)
Interstate	56914 Al	exandria 0095	\$108,239
	R	TE 95 - HIGHWAY ADVISORY RADIO	
	W	OODROW WILSON BRIDGE	
Interstate	56915 Fa	irfax County 0095	\$100,589
	R	TE 95 - HIGHWAY ADVISORY RADIO	
	FI	ROM: SPRINGFIELD TO: VAN DORN	
Interstate	77261 Fa	irfax County 0095	\$895,271
	R	TE 95 - EXTEND DECELERATION LANE FOR HOV RAMP	
	FI	ROM: 1500 FEET SOUTH OF THE NEWINGTON FLYOVER OFF-RAMP TO: FLYOVE	R OFF-RAMP (0.5300 MI)
Interstate	90159 Fa	irfax County SPRINGFIELD INTERCHANGE (0095)	\$6,500,000
	1-9	5 Interchange Improvements Phase VIII Support	
	H	DV Roadways Between Routes i-95/I-395/I-495 (1.3000 MI)	

Northern Virginia MPO

Construction : Safety/ITS/Operational Improvements

	Syst	em UPC Jurisdiction / Name / Description Street(Route)	Estimate
Interstate	73246	Northern Virginia District-wide 0095	\$3,940,000
		RTE 95 - CONGESTION MANAGEMENT	
		TDM & TRANSIT	
Interstate	77627	Northern Virginia District-wide 0095	\$1,250,000
		RTE 95 - BELTWAY MOBILITY STUDY (W/MARYLAND) SUPPORTING SERV	
		FROM: I-95/I-495/I-395 INTERCHANGE TO: MARYLAND ROUTE 5	
Interstate	87381	Northern Virginia District-wide 0095	\$1,274,644
		NRO - ITS Device Migration to an IP-Based Network	
Interstate	89664	Northern Virginia District-wide 0095	\$109,827
		I-95 Gore Areas Upgrade of Pavement Markings	
		FROM: Russell Road TO: Route 123	
Interstate	77260	Prince William County 0095	\$416,545
		RTE 95-EXTEND ACCEL/DECEL LANE FOR HOV RAMP @ HORNER RD P&R	
		FROM: P W PARKWAY RAMP TO: 3000 FEET NORTH +/- PW PARKWAY RAMP (0.5700 MI)	
Interstate	94105	Prince William County I-95 (0095)	\$5,269,587
		I-95 Left Shoulder Upgrade Prince William	
		FROM: South Prince William County Line TO: North Prince William County Line	
Interstate	96745	Prince William County I-95 NORTHBOUND (0095)	\$1,215,452
		I-95 NB @ MP 153 Horizontal Alignment, Shoulder, GR & Lights	
		FROM: I-95 NB MP 153.85 TO: I-95 NB MP 153.56 (0.2900 MI)	
Interstate	96749	Prince William County I-95 SOUTHBOUND (0095)	\$1,180,243
		I-95 SB @ MP 158 Horizontal Alignment, Shoulder & Guardrail.	
		FROM: I-95 SB MP 153.77 TO: I-95 SB MP153.53 (0.2400 MI)	
Interstate	16004	Arlington County 0395	\$1,037,533
		RTE 395 - STUDY FOR SAFETY & TRAFFIC ON NB LANES - PE ONLY	
		FROM: BOUNDARY DRIVE TO: WASHINGTON D.C. LINE	
Interstate	58433	Arlington County 0395	\$1,160,793
		RTE I-395 - GUIDE SIGNS	
		FROM: 0.5 MILE SOUTH ROUTE 27 TO: WCL DISTRICT OF COLUMBIA (2.0300 MI)	
Interstate	69132	Arlington County 0395	\$1,944,000
		RTE 395 - INCIDENT MANAGEMENT	
		FROM: 14TH STREET BRIDGE TO: VA 7 / ALEXANDRIA CITY LIMITS	
Interstate	77262	Arlington County 0395	\$2,700,000
		RTE 395 - WIDEN HOV Off Ramp to 2 lanes	
		FROM: NB Off Ramp TO: EADS STREET (0.2000 MI)	
Interstate	89663	Northern Virginia District-wide 0395	\$110,659
		I-395 Gore Areas Upgrade of Pavement Markings	
		FROM: Rte 648 in Fairfax County TO: George Washington Parkway	
Interstate	89657	Northern Virginia District-wide 0495	\$8,756
		I-495 Gore Areas Upgrade of Pavement Markings	
		at Rte 613	

Northern Virginia MPO

	Syste	em UPC Jurisdiction / Name / Description Street(Route)	Estimate
Interstate	70651	Northern Virginia District-wide IRM0	\$0
		INTERSTATE PAVEMENT MARKINGS & MARKERS	
		DISTRICTWIDE VARIOUS ROUTES	
Miscellaneous	13555	Arlington County	\$3,038,000
		HIGHWAY SIGNALIZATION	
		FROM: ARLINGTON COUNTYWIDE - TO: ON NH SYSTEM	
Miscellaneous	70506	Arlington County	\$610,000
		BUS SHELTERS/SAFETY ENHANCEMENTS	
Miscellaneous	79276	Arlington County	\$6,772
		GROUNDING OF SIGNAL SYSTEM	
		VARIOUS LOCATION IN ARLINGTON COUNTY	
Miscellaneous	84327	Arlington County COLUMBIA PIKE	\$500,000
		Bus Information Technology Deployment - Columbia Pike	
		FROM: Fairfax County Line TO: Washington Blvd (3.6100 MI)	
Miscellaneous	87493	Arlington County	\$1,000,000
		Transportation System Management & Communications Plant Upgr	
		Countywide	
Miscellaneous	94213	Arlington County ARMY NAVY DRIVE	\$210,263
		,	Ψ210,200
		Arlington Shared-Use Path Connections	Ψ210,200
Miscellaneous		Arlington Shared-Use Path Connections	
Miscellaneous		Arlington Shared-Use Path Connections FROM: Army Navy Drive @ Country Club Access Rd TO: Army Navy Drive @ 12th Street Intersection	(1.0000 MI)
Miscellaneous		Arlington Shared-Use Path Connections FROM: Army Navy Drive @ Country Club Access Rd TO: Army Navy Drive @ 12th Street Intersection Arlington County COUNTY WIDE	(1.0000 MI)
Miscellaneous Miscellaneous	94591	Arlington Shared-Use Path Connections FROM: Army Navy Drive @ Country Club Access Rd TO: Army Navy Drive @ 12th Street Intersection Arlington County COUNTY WIDE ARRA TSM and Communications Plant Upgrade - PH 1	(1.0000 MI)
	94591	Arlington Shared-Use Path Connections FROM: Army Navy Drive @ Country Club Access Rd TO: Army Navy Drive @ 12th Street Intersection Arlington County COUNTY WIDE ARRA TSM and Communications Plant Upgrade - PH 1 FROM: County Wide TO: County Wide	(1.0000 MI) \$4,193,476
	94591	Arlington Shared-Use Path Connections FROM: Army Navy Drive @ Country Club Access Rd TO: Army Navy Drive @ 12th Street Intersection Arlington County COUNTY WIDE ARRA TSM and Communications Plant Upgrade - PH 1 FROM: County Wide TO: County Wide Arlington County COUNTY WIDE (APPROX. 100 SIGNALS IN PHASE 2)	(1.0000 MI) \$4,193,476
	94591	Arlington Shared-Use Path Connections FROM: Army Navy Drive @ Country Club Access Rd TO: Army Navy Drive @ 12th Street Intersection Arlington County COUNTY WIDE ARRA TSM and Communications Plant Upgrade - PH 1 FROM: County Wide TO: County Wide Arlington County COUNTY WIDE (APPROX. 100 SIGNALS IN PHASE 2) TSM Fiber Optic Plant Upgrades - PH2A Construction	(1.0000 MI) \$4,193,476
Miscellaneous	94591	Arlington Shared-Use Path Connections FROM: Army Navy Drive @ Country Club Access Rd TO: Army Navy Drive @ 12th Street Intersection Arlington County COUNTY WIDE ARRA TSM and Communications Plant Upgrade - PH 1 FROM: County Wide TO: County Wide Arlington County COUNTY WIDE (APPROX. 100 SIGNALS IN PHASE 2) TSM Fiber Optic Plant Upgrades - PH2A Construction FROM: County Wide TO: County Wide	(1.0000 MI) \$4,193,476 \$5,493,112
Miscellaneous	94591	Arlington Shared-Use Path Connections FROM: Army Navy Drive @ Country Club Access Rd TO: Army Navy Drive @ 12th Street Intersection Arlington County COUNTY WIDE ARRA TSM and Communications Plant Upgrade - PH 1 FROM: County Wide TO: County Wide Arlington County COUNTY WIDE (APPROX. 100 SIGNALS IN PHASE 2) TSM Fiber Optic Plant Upgrades - PH2A Construction FROM: County Wide TO: County Wide Arlington County COUNTYWIDE	(1.0000 MI) \$4,193,476 \$5,493,112
Miscellaneous	94591 94652 95559	Arlington Shared-Use Path Connections FROM: Army Navy Drive @ Country Club Access Rd TO: Army Navy Drive @ 12th Street Intersection Arlington County COUNTY WIDE ARRA TSM and Communications Plant Upgrade - PH 1 FROM: County Wide TO: County Wide Arlington County COUNTY WIDE (APPROX. 100 SIGNALS IN PHASE 2) TSM Fiber Optic Plant Upgrades - PH2A Construction FROM: County Wide TO: County Wide Arlington County COUNTYWIDE ARRA-C TSM and Communications Plant Upgrade - PH 1	(1.0000 MI) \$4,193,476 \$5,493,112
Miscellaneous Miscellaneous	94591 94652 95559	Arlington Shared-Use Path Connections FROM: Army Navy Drive @ Country Club Access Rd TO: Army Navy Drive @ 12th Street Intersection Arlington County COUNTY WIDE ARRA TSM and Communications Plant Upgrade - PH 1 FROM: County Wide TO: County Wide Arlington County COUNTY WIDE (APPROX. 100 SIGNALS IN PHASE 2) TSM Fiber Optic Plant Upgrades - PH2A Construction FROM: County Wide TO: County Wide Arlington County COUNTYWIDE ARRA-C TSM and Communications Plant Upgrade - PH 1 FROM: Countywide TO: Countywide	(1.0000 MI) \$4,193,476 \$5,493,112 \$475,617
Miscellaneous Miscellaneous	94591 94652 95559	Arlington Shared-Use Path Connections FROM: Army Navy Drive @ Country Club Access Rd TO: Army Navy Drive @ 12th Street Intersection Arlington County COUNTY WIDE ARRA TSM and Communications Plant Upgrade - PH 1 FROM: County Wide TO: County Wide Arlington County COUNTY WIDE (APPROX. 100 SIGNALS IN PHASE 2) TSM Fiber Optic Plant Upgrades - PH2A Construction FROM: County Wide TO: County Wide Arlington County COUNTYWIDE ARRA-C TSM and Communications Plant Upgrade - PH 1 FROM: Countywide TO: Countywide Arlington County	(1.0000 MI) \$4,193,476 \$5,493,112 \$475,617
Miscellaneous Miscellaneous	94591 94652 95559 97613	Arlington Shared-Use Path Connections FROM: Army Navy Drive @ Country Club Access Rd TO: Army Navy Drive @ 12th Street Intersection Arlington County COUNTY WIDE ARRA TSM and Communications Plant Upgrade - PH 1 FROM: County Wide TO: County Wide Arlington County COUNTY WIDE (APPROX. 100 SIGNALS IN PHASE 2) TSM Fiber Optic Plant Upgrades - PH2A Construction FROM: County Wide TO: County Wide Arlington County COUNTYWIDE ARRA-C TSM and Communications Plant Upgrade - PH 1 FROM: Countywide TO: Countywide Arlington County VARIOUS Arlington Bus Shelter Contract Various Sites - Ph2	(1.0000 MI) \$4,193,476 \$5,493,112 \$475,617
Miscellaneous Miscellaneous Miscellaneous	94591 94652 95559 97613	Arlington Shared-Use Path Connections FROM: Army Navy Drive @ Country Club Access Rd TO: Army Navy Drive @ 12th Street Intersection Arlington County COUNTY WIDE ARRA TSM and Communications Plant Upgrade - PH 1 FROM: County Wide TO: County Wide Arlington County COUNTY WIDE (APPROX. 100 SIGNALS IN PHASE 2) TSM Fiber Optic Plant Upgrades - PH2A Construction FROM: County Wide TO: County Wide Arlington County COUNTYWIDE ARRA-C TSM and Communications Plant Upgrade - PH 1 FROM: Countywide TO: Countywide Arlington County VARIOUS Arlington Bus Shelter Contract Various Sites - Ph2 10 Bus Shelter Sites	\$4,193,476 \$4,193,476 \$5,493,112 \$475,617 \$190,000
Miscellaneous Miscellaneous Miscellaneous	94591 94652 95559 97613	Arlington Shared-Use Path Connections FROM: Army Navy Drive @ Country Club Access Rd TO: Army Navy Drive @ 12th Street Intersection Arlington County COUNTY WIDE ARRA TSM and Communications Plant Upgrade - PH 1 FROM: County Wide TO: County Wide Arlington County COUNTY WIDE (APPROX. 100 SIGNALS IN PHASE 2) TSM Fiber Optic Plant Upgrades - PH2A Construction FROM: County Wide TO: County Wide Arlington County COUNTYWIDE ARRA-C TSM and Communications Plant Upgrade - PH 1 FROM: Countywide TO: Countywide Arlington County VARIOUS Arlington Bus Shelter Contract Various Sites - Ph2 10 Bus Shelter Sites Fairfax County	\$4,193,476 \$4,193,476 \$5,493,112 \$475,617 \$190,000
Miscellaneous Miscellaneous Miscellaneous	94591 94652 95559 97613	Arlington Shared-Use Path Connections FROM: Army Navy Drive @ Country Club Access Rd TO: Army Navy Drive @ 12th Street Intersection Arlington County COUNTY WIDE ARRA TSM and Communications Plant Upgrade - PH 1 FROM: County Wide TO: County Wide Arlington County COUNTY WIDE (APPROX. 100 SIGNALS IN PHASE 2) TSM Fiber Optic Plant Upgrades - PH2A Construction FROM: County Wide TO: County Wide Arlington County COUNTYWIDE ARRA-C TSM and Communications Plant Upgrade - PH 1 FROM: Countywide TO: Countywide Arlington County VARIOUS Arlington Bus Shelter Contract Various Sites - Ph2 10 Bus Shelter Sites Fairfax County Design and Install Bus Shelters - Annual Contract FY08/09	\$4,193,476 \$4,193,476 \$5,493,112 \$475,617 \$190,000
Miscellaneous Miscellaneous Miscellaneous	94591 94652 95559 97613	Arlington Shared-Use Path Connections FROM: Army Navy Drive @ Country Club Access Rd TO: Army Navy Drive @ 12th Street Intersection Arlington County	\$4,193,476 \$4,193,476 \$5,493,112 \$475,617 \$190,000 \$610,000

Northern Virginia MPO

	System UPC Jurisdiction / Name / Description Street(Route)	Estimate
Miscellaneous	17272 Northern Virginia District-wide	\$8,756,000
	ITS PROJECT - TRAVELER INFORMATION SYSTEM	
	FROM: NORTHERN VA DISTRICTWIDE TO: AND WASHINGTON METRO AREA	
Miscellaneous	70498 Northern Virginia District-wide	\$750,000
	ALTERNATIVE FUELS PROGRAM	
Miscellaneous	70625 Northern Virginia District-wide ARLINGTON COUNTY	\$1,163,000
	TRAFFIC SIGNAL OPTIMIZATION	
	FROM: Arlington County Wide TO: Arlington County Wide	
Miscellaneous	70752 Northern Virginia District-wide	\$914,000
	NORTHERN VIRGINIA VANPOOL INCENTIVES PROGRAM	, ,
	REGIONWIDE	
Miscellaneous	72659 Northern Virginia District-wide	\$536,595
viiocoliai ioodo	DMS Travel Time	4000 ,000
	FROM: NoVA Interstate System TO: NoVA Interstate System	
Miscellaneous	78792 Northern Virginia District-wide	\$4,574,384
viiscellai leous	Retrofit / Upgrade of Overhead Signs / Structures on the NHS	ψ4,374,304
	VARIOUS LOCATIONS - DISTRICTWIDE	
Ain and House acres		Φ0
Miscellaneous	81509 Statewide	\$0
	PROJECTS IMPROVEMENTS GRANTS FOR SRTS PROGRAM	
	Funding identified to be obligated statewide as projects are identified	
Miscellaneous	76235 Northern Virginia District-wide	\$1,000,000
	NVTA - 2020 PLAN UPDATE	
Miscellaneous	97909 Fairfax County 0000	\$83,108
	Public Safety Announcement Points (PSAP) Fairfax County	
	Northern Region	
Miscellaneous	94638 Loudoun County 0000	\$470,463
	ARRA - Loudoun Misc.LED Signals/Ped Countdowns/Power Sources	
	FROM: LOUDOUN COUNTY WIDE TO: LOUDOUN COUNTY WIDE	
Miscellaneous	94640 Loudoun County 0000	\$1,022,809
viiocoliai locac	ARRA - Loudoun Misc. Install UPS for Major Signals	ψ1,022,000
	FROM: LOUDOUN COUNTY WIDE TO: LOUDOUN COUNTY WIDE	
Miscellaneous	81410 Northern Virginia District-wide 0000	\$1,396,538
viiscellarieous	DISTRICTWIDE ROADWAY SAFETY ASSESSMENT - NOVA DISTRICT	ψ1,330,330
	FY07 HSIP PROJECT	
Alasa Hawarana		Φ0
Miscellaneous	81411 Northern Virginia District-wide 0000	\$0
	DISTRICTWIDE RUMBLE STRIPS - NOVA DISTRICT	
	FY07 HSIP PROJECT	

Northern Virginia MPO

	Syste	em UPC Jurisdiction / Name / Description Street(Route)	Estimate
Miscellaneous	81412	Northern Virginia District-wide 0000	\$0
		DISTRICTWIDE SHOULDER IMPROVEMENT - NOVA DISTRICT	
		FY07 HSIP PROJECT	
Miscellaneous	81414	Northern Virginia District-wide 0000	\$0
		DISTRICTWIDE TRAFFIC SIGNALS AND ITS - NOVA DISTRICT	
		FY07 HSIP PROJECT	
Miscellaneous	86659	Northern Virginia District-wide 0000	\$0
		HSIP District-wide High Risk Rural Roads Northern Virginia	
		Northern Virginia High Risk Rural Roads Safety Improvements	
Miscellaneous	92634	Northern Virginia District-wide 0000	\$1,630,830
		REPLACE TRAFFIC SIGNAL BULBS w/ LED MODULES	
		Federal-Eligible Routes District-wide	
Miscellaneous	92635	Northern Virginia District-wide 0000	\$3,681,166
		REBUILD 5 EXISTING TRAFFIC SIGNALS AT OR NEAR LIFE CYCLE END	
		FROM: ALL SYSTEMS - NOVA DISTRICTWIDE TO: ALL SYSTEMS - STAFFORD, SPOTSY, &	KING GEO COUNTIES
Miscellaneous	93174	Statewide 0000	\$225,000
		SafetyAnalyst Project	
		FROM: various TO: various	
Miscellaneous	85357	Fairfax County 0029	\$237
		Bicycle Racks, Lockers and Associated amenities	
		bicycle Nacks, Lockers and Associated amenities	
		FROM: Bicycle amenities throughout Fairfax County TO: Bicycle amenities throughout Fairfax C	ounty
Miscellaneous	90829	•	ounty \$725,725
Miscellaneous	90829	FROM: Bicycle amenities throughout Fairfax County TO: Bicycle amenities throughout Fairfax C	
Miscellaneous	90829	FROM: Bicycle amenities throughout Fairfax County TO: Bicycle amenities throughout Fairfax C Fairfax County COLUMBIA PIKE TRAIL IMPROVEMENTS (0244)	
Miscellaneous Miscellaneous		FROM: Bicycle amenities throughout Fairfax County TO: Bicycle amenities throughout Fairfax County Fairfax County COLUMBIA PIKE TRAIL IMPROVEMENTS (0244) Columbia Pike Trail - Holmes Run to Powell Lane	
		FROM: Bicycle amenities throughout Fairfax County TO: Bicycle amenities throughout Fairfax C Fairfax County COLUMBIA PIKE TRAIL IMPROVEMENTS (0244) Columbia Pike Trail - Holmes Run to Powell Lane FROM: Holmes Run Stream Valley Park TO: Powell Lane (0.2500 MI)	\$725,725
		FROM: Bicycle amenities throughout Fairfax County TO: Bicycle amenities throughout Fairfax County Fairfax County COLUMBIA PIKE TRAIL IMPROVEMENTS (0244) Columbia Pike Trail - Holmes Run to Powell Lane FROM: Holmes Run Stream Valley Park TO: Powell Lane (0.2500 MI) Prince William County 0643	\$725,725
	86516	FROM: Bicycle amenities throughout Fairfax County TO: Bicycle amenities throughout Fairfax County COLUMBIA PIKE TRAIL IMPROVEMENTS (0244) Columbia Pike Trail - Holmes Run to Powell Lane FROM: Holmes Run Stream Valley Park TO: Powell Lane (0.2500 MI) Prince William County 0643 Install Proper Superelevation and Drainage	\$725,725
Miscellaneous	86516	FROM: Bicycle amenities throughout Fairfax County TO: Bicycle amenities throughout Fairfax C Fairfax County COLUMBIA PIKE TRAIL IMPROVEMENTS (0244) Columbia Pike Trail - Holmes Run to Powell Lane FROM: Holmes Run Stream Valley Park TO: Powell Lane (0.2500 MI) Prince William County 0643 Install Proper Superelevation and Drainage Install Proper Superelevation and Drainage	\$725,725 \$1,588
Miscellaneous	86516	FROM: Bicycle amenities throughout Fairfax County TO: Bicycle amenities throughout Fairfax C Fairfax County COLUMBIA PIKE TRAIL IMPROVEMENTS (0244) Columbia Pike Trail - Holmes Run to Powell Lane FROM: Holmes Run Stream Valley Park TO: Powell Lane (0.2500 MI) Prince William County 0643 Install Proper Superelevation and Drainage Install Proper Superelevation and Drainage Fairfax County SOAPSTONE DRIVE (4720)	\$725,725 \$1,588
Miscellaneous	86516 70632	FROM: Bicycle amenities throughout Fairfax County TO: Bicycle amenities throughout Fairfax County COLUMBIA PIKE TRAIL IMPROVEMENTS (0244) Columbia Pike Trail - Holmes Run to Powell Lane FROM: Holmes Run Stream Valley Park TO: Powell Lane (0.2500 MI) Prince William County 0643 Install Proper Superelevation and Drainage Install Proper Superelevation and Drainage Fairfax County SOAPSTONE DRIVE (4720) TRAILS PROJECTS AT VARIOUS LOCATIONS	\$725,725 \$1,588
Miscellaneous Miscellaneous	86516 70632	FROM: Bicycle amenities throughout Fairfax County TO: Bicycle amenities throughout Fairfax C Fairfax County COLUMBIA PIKE TRAIL IMPROVEMENTS (0244) Columbia Pike Trail - Holmes Run to Powell Lane FROM: Holmes Run Stream Valley Park TO: Powell Lane (0.2500 MI) Prince William County 0643 Install Proper Superelevation and Drainage Install Proper Superelevation and Drainage Fairfax County SOAPSTONE DRIVE (4720) TRAILS PROJECTS AT VARIOUS LOCATIONS FROM: South Lakes Drive TO: Glade Drive (0.5000 MI)	\$725,725 \$1,588 \$1,450,000
Miscellaneous Miscellaneous	86516 70632	FROM: Bicycle amenities throughout Fairfax County TO: Bicycle amenities throughout Fairfax County COLUMBIA PIKE TRAIL IMPROVEMENTS (0244) Columbia Pike Trail - Holmes Run to Powell Lane FROM: Holmes Run Stream Valley Park TO: Powell Lane (0.2500 MI) Prince William County 0643 Install Proper Superelevation and Drainage Install Proper Superelevation and Drainage Fairfax County SOAPSTONE DRIVE (4720) TRAILS PROJECTS AT VARIOUS LOCATIONS FROM: South Lakes Drive TO: Glade Drive (0.5000 MI) Fairfax County 9999	\$725,725 \$1,588 \$1,450,000
Miscellaneous Miscellaneous	86516 70632 86628	FROM: Bicycle amenities throughout Fairfax County TO: Bicycle amenities throughout Fairfax C Fairfax County COLUMBIA PIKE TRAIL IMPROVEMENTS (0244) Columbia Pike Trail - Holmes Run to Powell Lane FROM: Holmes Run Stream Valley Park TO: Powell Lane (0.2500 MI) Prince William County 0643 Install Proper Superelevation and Drainage Install Proper Superelevation and Drainage Fairfax County SOAPSTONE DRIVE (4720) TRAILS PROJECTS AT VARIOUS LOCATIONS FROM: South Lakes Drive TO: Glade Drive (0.5000 MI) Fairfax County 9999 HSIP Proactive Safety Projects Fairfax County	\$725,725 \$1,588 \$1,450,000
Miscellaneous Miscellaneous Miscellaneous	86516 70632 86628	FROM: Bicycle amenities throughout Fairfax County TO: Bicycle amenities throughout Fairfax C Fairfax County COLUMBIA PIKE TRAIL IMPROVEMENTS (0244) Columbia Pike Trail - Holmes Run to Powell Lane FROM: Holmes Run Stream Valley Park TO: Powell Lane (0.2500 MI) Prince William County 0643 Install Proper Superelevation and Drainage Install Proper Superelevation and Drainage Fairfax County SOAPSTONE DRIVE (4720) TRAILS PROJECTS AT VARIOUS LOCATIONS FROM: South Lakes Drive TO: Glade Drive (0.5000 MI) Fairfax County 9999 HSIP Proactive Safety Projects Fairfax County FROM: County Wide Safety Improvements TO: County Wide	\$725,725 \$1,588 \$1,450,000 \$0
Miscellaneous Miscellaneous Miscellaneous	86516 70632 86628	FROM: Bicycle amenities throughout Fairfax County TO: Bicycle amenities throughout Fairfax C Fairfax County COLUMBIA PIKE TRAIL IMPROVEMENTS (0244) Columbia Pike Trail - Holmes Run to Powell Lane FROM: Holmes Run Stream Valley Park TO: Powell Lane (0.2500 MI) Prince William County 0643 Install Proper Superelevation and Drainage Install Proper Superelevation and Drainage Fairfax County SOAPSTONE DRIVE (4720) TRAILS PROJECTS AT VARIOUS LOCATIONS FROM: South Lakes Drive TO: Glade Drive (0.5000 MI) Fairfax County 9999 HSIP Proactive Safety Projects Fairfax County FROM: County Wide Safety Improvements TO: County Wide Loudoun County COUNTY WIDE SAFETY IMPROVEMENTS (9999)	\$725,725 \$1,588 \$1,450,000 \$0
Miscellaneous Miscellaneous Miscellaneous	86516 70632 86628 86688	FROM: Bicycle amenities throughout Fairfax County TO: Bicycle amenities throughout Fairfax C Fairfax County COLUMBIA PIKE TRAIL IMPROVEMENTS (0244) Columbia Pike Trail - Holmes Run to Powell Lane FROM: Holmes Run Stream Valley Park TO: Powell Lane (0.2500 MI) Prince William County 0643 Install Proper Superelevation and Drainage Install Proper Superelevation and Drainage Fairfax County SOAPSTONE DRIVE (4720) TRAILS PROJECTS AT VARIOUS LOCATIONS FROM: South Lakes Drive TO: Glade Drive (0.5000 MI) Fairfax County 9999 HSIP Proactive Safety Projects Fairfax County FROM: County Wide Safety Improvements TO: County Wide Loudoun County COUNTY WIDE SAFETY IMPROVEMENTS (9999) HSIP Proactive Safety Projects County of Loudoun	\$725,725 \$1,588 \$1,450,000 \$0
Miscellaneous Miscellaneous Miscellaneous	86516 70632 86628 86688	FROM: Bicycle amenities throughout Fairfax County TO: Bicycle amenities throughout Fairfax C Fairfax County COLUMBIA PIKE TRAIL IMPROVEMENTS (0244) Columbia Pike Trail - Holmes Run to Powell Lane FROM: Holmes Run Stream Valley Park TO: Powell Lane (0.2500 MI) Prince William County 0643 Install Proper Superelevation and Drainage Install Proper Superelevation and Drainage Fairfax County SOAPSTONE DRIVE (4720) TRAILS PROJECTS AT VARIOUS LOCATIONS FROM: South Lakes Drive TO: Glade Drive (0.5000 MI) Fairfax County 9999 HSIP Proactive Safety Projects Fairfax County FROM: County Wide Safety Improvements TO: County Wide Loudoun County COUNTY WIDE SAFETY IMPROVEMENTS (9999) HSIP Proactive Safety Projects County of Loudoun County Wide Safety Improvements	\$725,725 \$1,588 \$1,450,000 \$0

Northern Virginia MPO

	System UPC Jurisdiction / Name / Description Street(Route)	Estimate
Miscellaneous	86627 Prince William County 9999	\$0
	HSIP Proactive Safety Projects Prince William County	
	FROM: Various Locations in Prince William County Safety Improvemen TO: Various Locations	s in Prince William County
Miscellaneous	70595 Fairfax County BS00	\$1,200,000
	PEDESTRIAN/BUS STOP/TRAILS IMPROVEMENTS	
	FROM: Misc Bike, Ped, & Bus improvements in Ffx Co. TO: Misc Bike, Ped, & Bus improve	ments in Ffx Co.
/liscellaneous	70602 Northern Virginia District-wide CRPT	\$300,000
	CONGESTION RELIEF PROJ - EXTEND EXISTING DOUBLE LTL'S	
	TYTRAN INTERSECTIONS	
Primary	17845 Arlington County	\$374,396
	TRAFFIC SIGNAL SYSTEM STUDY - PE ONLY	
	ARLINGTON COUNTYWIDE	
Primary	58602 Arlington County	\$518,116
•	TRAFFIC MONITOR CAMERA INSTALLATION	
	FROM: INSTALL 25 TRAFFIC MONITORING CAMERAS FOR ENHANCED INCIDENT TO: N VARIOUS LOCATIONS	MANAGEMENT AT
Primary	52472 Fairfax County	\$9,184
	ACCOTINK GATEWAY CONNECTOR TRAIL	
	FROM: KING ARTHUR DRIVE TO: WAKEFIELD PARK	
Primary	70601 Fairfax County	\$1,675,000
	CONGESTION RELIEF PROJECT - INTERSECTION IMPROVEMENTS	
Primary	77281 Fairfax County	\$200,000
	CONSTRUCT SECOND LEFT-TURN LANE ON EXIT RAMP	
	FROM: I-66 EB EXIT RAMP TO WB RTE 7 TO: WB ROUTE 7	
Primary	77591 Fairfax County	\$992,000
,	LAND ACQUISITION FOR PEDESTRIAN TRAIL	, ,
	OVER GEORGE WASHINGTON MEMORIAL PARKWAY	
Primary	13453 Northern Virginia District-wide	\$25,212,127
imary	CONSTRUCTION OF NORTHERN VA DISTRICTWIDE TRAFFIC SIGNAL SYS	Ψ20,212,121
	FROM: NORTHERN VA DISTRICTWIDE TO: VARIOUS LOCATIONS	
Primary	63607 Northern Virginia District-wide	\$1,925,640
rilliary		φ1,923,040
	NOVA AIR QUALITY & CONGESTION MITIGATION PROG (STATE MATCH)	
	FUTURE OPERATING FUNDS, MARKETING AND ADMINISTRATIVE FUNDS	-
Primary	70670 Northern Virginia District-wide	\$0
	NOVA PRIMARY TECHNOLOGY DISTRICTWIDE	
	FROM: VARIOUS ROUTES TO: MISC. FUNDS MONITORING	
Primary	77184 Northern Virginia District-wide	\$13,838,796
	NOVA SIGNAL TIMING OPTIMIZATION & SYSTEM OPERATIONS	

Northern Virginia MPO

	System	UPC Jurisdiction / I	Name / Description	Street(Route)	Estimate
Primary	78210 Northern	Virginia District-wide			\$26,626,544
	NORTHE	RN VIRGINIA TERMS			
	FROM: F REGION	UNDING FOR TRANSPOR	RTATION EMISSION RE	EDUCTION MEASURES FOR TO: N	IORTHERN VIRGINIA
Primary	80438 Northern	Virginia District-wide			\$445,601
	INSTALL	ATION OF CLOSED CIRC	UIT TELEVISION		
	VARIOUS	S LOCATIONS IN TYSONS	CORNER		
Primary	50612 Northern	Virginia District-wide			\$623,598
	M-47 INT	EGRATED RIDESHARING	3		
	REGION'	WIDE			
Primary	50613 Northern	Virginia District-wide			\$2,435,472
	M-92 ME	TROPOLITAN WASHINGT	ON TELEWORK RESC	DURCE CENTER	
	REGION'	WIDE			
Primary	50614 Northern	Virginia District-wide			\$2,544,071
	M-47C E	MPLOYER OUTREACH			
	REGION'	WIDE			
Primary	50615 Northern	Virginia District-wide			\$3,621,812
	M-47C R	EGIONAL GUARANTEED	RIDE HOME PROGRAI	M	
	REGION'	WIDE			
Primary	50616 Northern	Virginia District-wide			\$31,174
	M-70B EI	MPLOYER OUTREACH FO	OR BICYCLING		
	REGION'	WIDE			
Primary	50619 Northern	Virginia District-wide			\$3,500,000
	NORTHE	RN VIRGINIA HOV MARK	ETING & MONITORING	3	
	REGION'	WIDE			
Primary	92633 Northern	Virginia District-wide	0000		\$2,555,709
	NEW & U	IPGRADE GUARDRAIL IN	STALLATION (FY07-10	HSIP FUNDS)	
	FROM: D	ISTRICTWIDE - PRIMARY	SYSTEM TO: DISTRIC	CTWIDE - PRIMARY SYSTEM	
Primary	72898 Arlington	County	0001		\$1,946,000
	RTE 1 -B	US RAPID TRANSIT RELA	ATD IMPR(BUS STOP S	SHLTRS,TRF SIG	
	FROM: A	LEXANDRIA CORPORATI	E LIMITS TO: PENTAG	ON (1.8000 MI)	
Primary	67772 Fairfax C	ounty	0001		\$5,133,118
	RTE 1 - I	NSTALL CROSSWALKS -	PE Only		
	FROM: R	OUTE 7100 TO: ROUTE 1	332 (HUNTINGTON AV	/ENUE)	
Primary	86511 Fairfax C	ounty	RICHMOND HIGH	WAY (0001)	\$111,423
	Install Ov	rerhead Pedestrian Warning	g Signs w/ Flashing Bea	acon	
	FROM: H	lighland Lane TO: Frye Roa	ad (0.1000 MI)		
Primary	89866 Fairfax C	ounty	JEFFERSON DAV	IS HIGHWAY (0001)	\$396,609
	Traffic Sig	gnal Upgrade to LED's & In	stall UPS		
	FROM: P	rince William County Line	TO: Fairfax County Line		

Northern Virginia MPO

	Syste	em UPC Jurisdiction / Name / Description Street(Route)	Estimate
Primary	90204	Fairfax County RICHMOND HIGHWAY (0001)	\$452,378
		Install Roadway Lighting on Richmond Highway	
		FROM: Engleside St TO: Brevard Ct	
Primary	90205	Fairfax County RICHMOND HIGHWAY (0001)	\$365,514
		Install Roadway Lighting on Richmond Highway	
		FROM: Dawn Drive TO: Shields Ave	
Primary	90254	Fairfax County RICHMOND HIGHWAY (0001)	\$265,790
		Install Roadway Lighting on Richmond Highway	
		FROM: Janna Lee Rt 1202 TO: Ladson Lane Rt 921	
Primary	94225	Fairfax County RICHMOND HIGHWAY (0001)	\$110,569
		Bike and Ped Safety at Richmond Hwy and Gunston Road	
		FROM: SR 242 Gunston Rd TO: Rt 600 Gunston Cove	
Primary	94856	Fairfax County RICHMOND HIGHWAY (0001)	\$585
		Upgrade Existing Signal at Richmond Hwy and Backlick Rd	
		FROM: Richmond Hwy (Rte 1) TO: Backlicl Road (Rte 617)	
Primary	94862	Fairfax County RICHMOND HIGHWAY (0001)	\$300,000
		Upgrade Existing Signal at Richmond Hwy and Memorial St	
		FROM: Richmond Highway TO: Memorial Street	
Primary	94867	Fairfax County RICHMOND HWY (0001)	\$253,445
		Upgrade Existing Signal at Richmond Hwy and Ladson Lane	
		FROM: Richmond Hwy (Rt 1) TO: Ladson Lane (Rt 921)	
Primary	98427	Fairfax County US 1 RICHMOND HIGHWAY (0001)	\$300,943
		Upgrade Signal and Ped Facilities on US 1 at Rt 630	
		FROM: SR 630 Quander Road/Fairhaven Avenue TO: SR 630 Quander Road/Fairhaven Avenue	
Primary	89658	Northern Virginia District-wide 0001	\$141,420
		Retrofit US 1 (Caroline-Fairfax) w/ Centerline Rumble Strip	
		FROM: Caroline County Line TO: Fairfax County Line	
Primary	81322	Prince William County JEFFERSON DAVIS HIGHWAY (0001)	\$188,600
		RTE 1 - CONSTRUCT SIDEWALK	
		FROM: ROUTE 1194 (CHERRY HILL ROAD) TO: CHESAPEAKE DRIVE	
Primary	82203	Prince William County 0001	\$306,029
		CONSTRUCT NEW TRAFFIC SIGNAL ON ROUTE 1 @ BEL AIR VILLAGE	
		AT INTERSECTION	
Primary	92999	Prince William County JEFFERSON DAVIS HWY/FULLER HEIGHTS/FULLER ROAD (0001)	\$3,463,673
		Rt.1-Fuller Heights Road-Fuller Road relocation proje.	
		FROM: Intersection Improvements at Rt. 1 /Rt. 619 TO: Intersection Improvements at Rt. 1/Rt. 619 (0.2	2000 MI)
Primary	95502	Prince William County JEFFERSON DAVIS HIGHWAY (0001)	\$339,732
·		Wilden Shoulder & Install Sholuder Rumble Strip SB Rt 1	
		FROM: Vantage Dr TO: Vantage Dr (0.0600 MI)	

Northern Virginia MPO

	Syste	, , ,	Estimate
Primary	72103	Fairfax County 0007	\$702,405
		RTE 7 - SPOT IMPROVEMENTS	
		FROM: 0.1 MILE EAST MAGARITY ROAD TO: MAGARITY ROAD (0.1600 MI)	
Primary	82202	Fairfax County 0007	\$221,663
		NEW TRAFFIC SIGNAL INSTALLATION AT ROUTE 7 & COLVIN RUN/DELT	
		AT INTERSECTION	
Primary	86273	Fairfax County LEESBURG PIKE (0007)	\$90,720
		Left Turn Lane Extension Eastbound Rte 7 at Delt Glen	
		FROM: .3 mi west of rte 743 (west) TO: intersection rte 743 (west) (0.3000 MI)	
Primary	90210	Fairfax County LEESBURG PIKE (0007)	\$121,838
		Install Roadway Lighting on Leesburg Pike	
		at Glen Carlyn Drive	
Primary	98430	Fairfax County LEESBURG PIKE (0007)	\$300,943
		Upgrade Signal and Ped Facilities at SR 7 and SR 743	
		FROM: Leesburg Pike TO: Colvin Run/ Carpers Farm	
Primary	94859	Loudoun County HARRY BRYD HWY (0007)	\$300,000
		Upgrade Existing Signal at Harry Bryd Hwy and Sterling Blvd	
		FROM: Harry Bryd Hwy TO: Sterling Boulevard	
Primary	98436	Loudoun County BUS 7 MAIN STREET (0007)	\$300,943
· ····· ···		Upgrd Sgnl+Ped Xing @ BUS 7 Main St & SR 722 Maple St	*****
		FROM: SR 722 Maple Street TO: SR 722 Maple Street	
Primary	73136	Northern Virginia District-wide 0007	\$458,912
. Illiary	70100	RTE 7 - INTELLIGENT TRANSPORTATION SYSTEM	ψ100,012
		FROM: LEESBURG TO: TYSONS CORNER	
Primary	70587	Loudoun County CHARLES TOWN PIKE (0009)	\$19,300,062
Filliary	70567	TOWN OF HILLSBORO TRAFFIC CALMING MEASURES IN LOUDOUN COUNTY	\$19,300,062
		FROM: 0.1 Mi. N Rte. 719, Stony Point Rd TO: 0.1 Mi. S. Rte. 690, Hillsboro Rd (0.6500 MI)	
D.:	70004		ФE70 000
Primary	70634	Loudoun County 0009	\$576,839
		RTE 9 - TRUCK ENFORCEMENT AREA	DOINT DOAD
		FROM: 0.25 MILE EAST ROUTE 751 (CIDER MILL ROAD) TO: 0.65 MILE WEST ROUTE 719 (STONY (0.1000 MI)	POINT ROAD)
Primary	86523	Loudoun County CHARLES TOWN PIKE (0009)	\$50,000
,		Install Guardrail	* 7
		FROM: .5 mile west of Sagle Road, Route 687 TO: .1 mile west of Sagle Road, Route 687 (0.4000 MI)	
Primary	94950	Loudoun County CHARLES TOWN PIKE (0009)	\$154,000
. IIIIai y	5-7550	Install Centerline Rumble Strips	ψ104,000
		FROM: West Virginia State Line TO: Route 7 (13.1000 MI)	
Drimar:	EDEDO		\$060 646
Primary	5∠533	Loudoun County JAMES MONROE HWY (0015)	\$968,616
		RTE 15 - SAFETY IMPROVEMENTS	

Northern Virginia MPO

	Syste	. , , , , , , , , , , , , , , , , , , ,	Estimate
Primary	52534	oudoun County 0015	\$969,872
		RTE 15 - SAFETY IMPROVEMENTS	
		FROM: 0.2 MILES SOUTH LOVETTSVILLE ROAD TO: MARYLAND STATE LIN	NE (0.3000 MI)
Primary	68759	oudoun County 0015	\$3,751
		RTE 15 - SAFETY IMPROVEMENTS	
		FROM: 0.1 MILE NORTH ROUTE 655 (WHITES FERRY ROAD) TO: 0.2 MILE S ROAD) (4.1000 MI)	SOUTH ROUTE 662 (LUCKETT'S
Primary	68760	oudoun County 0015	\$12,323,659
		/ILLAGE OF LUCKETTS - SAFETY IMPROVEMENTS IN LOUDOUN COUNTY	
		FROM: 0.39 MILE SOUTH LUCKETTS RD/STUMPTOWN RD (RTE 662) TO: 0. RD/STUMPTOWN RD (RTE 662) (0.6200 MI)	23 MILE NORTH LUCKETTS
Primary	81323	oudoun County 0015	\$17,073
		RTE 15 - CONSTRUCT BICYCLE/PEDESTRIAN FACILITY	
		FROM: WHITES FERRY ROAD (ROUTE 655) TO: LEESBURG TOWN LIMITS	
Primary	89661	Northern Virginia District-wide 0015	\$171,429
		Retrofit US 15 (SR 721-SR 657) with Centerline Rumble Strip	
		FROM: SR 721 in Orange County TO: SR 657 in Loudoun County	
Primary	71287	Fairfax County ROUTE 28 (0028)	\$586,134
		RTE 28 -REALIGNMENT WB RGHT TRN LNE & SIGNALIZE INTERSECTION	
		FROM: AT NEW BRADDOCK ROAD (ROUTE 7783) TO: At Route 28 (0.0800 M	MI)
Primary	86333	Fairfax County CENTREVILLE ROAD (0028)	\$2,010,852
		/A 28 SB to I-66 EB - EXTEND LEFT TURN LANES	
		FROM: .2 mi north Ramp to I-66 east TO: Intersection Ramp to I-66 east (0.2000)	OMI)
Primary	94637	oudoun County SULLY ROAD (0028)	\$357,646
		ARRA - Loudoun 28 Flashing Beacon Warning System NB Waxpool	
		FROM: ROUTE 606 TO: ROUTE 625 (1.7000 MI)	
Primary	89659	Northern Virginia District-wide 0028	\$86,675
		Retrofit SR 28 (US 17-SR 660) with Centerline Rumble Strip	
		FROM: US 17 in Fauquier County TO: Route 215 in Prince William County	
Primary	91946	Prince William County CENTREVILLE ROAD (0028)	\$601,420
		mprove VA 28 @ Old Centreville Road & Blooms Quarry Lane	
		At Old Centreville Road & Blooms Quarry Lane	
Primary	79275	Arlington County LEE HWY (0029)	\$1,000,000
		PRE-EMPT SIGNALS FOR EMERG VEHICLES FALLS CHURCH TO ROSSLY!	N
		FROM: FALLS CHURCH CORP. LIMIT TO: ROSSLYN METRO STATION (5.00	00 MI)
Primary	52471	Fairfax County 0029	\$850,000
		RTE 29 - LEE HIGHWAY SHARED USE PATH	
		FROM: 0.047 MILES NORTH OF EASTBOUND RAMP ONTO I-66 TO: I-66 WE 0.3400 MI)	STBOUND RAMP ONTO ROUTE 29
Primary	94865	Fairfax County LEE HIGHWAY (0029)	\$297,671
		Jpgrade Existing Signal at Lee Hwy and Graham Rd	
		ROM: Lee Highway (Rt 29) TO: Graham Road (Rt 1720)	

Northern Virginia MPO

	Syste	· , , , , , , , , , , , , , , , , , , ,	Estimate
Primary	98429	Fairfax County USS 29 LEE HIGHWAY (0029)	\$300,943
		Upgrd Sgnl+Ped Xing @ US 29 Lee Hwy & SR 699 Prosperity Av	
		FROM: SR 699 Prosperity Avenue TO: SR 699 Prosperity Avenue	
Primary	96750	Arlington County ARLINGTON BLVD (0050)	\$495,000
		Install Curb & Gutter, Sidewalks and Upgrade Signal on US 50	
		FROM: Park Drive TO: 500'away from Intersection	
Primary	96751	Arlington County ARLINGTON BLVD (0050)	\$473,000
		Install Curb & Gutter, Sidewalk and Upgrade Signal on US 50	
		FROM: Irving Street TO: 500' away from intersection	
Primary	56780	Fairfax County 0050	\$783,199
		RTE 50 - INSTALL FENCE ON BOTH SIDES OF ARLINGTON BOULEVARD	
		FROM: 0.076 MI. E.WBL. ROUTE 7 Overpass TO: 0.012 MILE WEST ROUTE 2327 (PATRICK HE MI)	NRY DRIVE) (0.4570
Primary	71291	Fairfax County 0050	\$381,751
		RTE 50 - EXT WB LTL & INSTALL EXCL EB & WB LEFT TURN SIGNALS	
		FROM: AT ROUTE 2338 (JAGUAR TRAIL) TO: 0.13 MILE EAST ROUTE 2338 (JAGUAR TRAIL) (0.1300 MI)
Primary	86515	Fairfax County ARLINGTON BLVD. (0050)	\$1,047,819
		Route 50 Intersection Improvements @ Patrick Henry Drive	
		FROM: 0.2 mi. west of Patrick Henry Dr. TO: 0.04 mi. east of Patrick Henry Dr. (0.2420 MI)	
Primary	90203	Fairfax County ARLINGTON BLVD (0050)	\$184,486
		Install Roadway Lighting on Arlington Blvd	
		FROM: 0.25 mi. west of Patrick Henry Drive TO: 0.1 mi. west of Patrick Henry Drive (0.3500 MI)	
Primary	90212	Fairfax County ARLINGTON BLVD (0050)	\$195,133
		Install Roadway Lighting on Arlington Blvd	
		at Graham Road	
Primary	98428	Fairfax County US 50 LEE JACKSON MEMORIAL HWY (0050)	\$300,943
		Upgrd Sgnl+Ped Xing @ US 50 & SR 657 Centreville/Walney Rd	
		FROM: SR 657 Centerville Rd/ Walney Rd TO: SR 657 Centerville Rd/ Walney Rd	
Primary	68826	Fauquier County 0050	\$8,222,620
		RTE 50 TRAFFIC CALMING - VILLAGE OF UPPERVILLE	
		FROM: 0.429 MILE WEST INT ROUTE 619 (TRAPPE ROAD) TO: 1.465 MILE EAST INT. ROUTE ROAD) (1.8939 MI)	619 (TRAPPE
Primary	52330	Loudoun County 0050	\$2,262,736
•		RTE 50 - TRAFFIC CALMING	
		FROM: 0.023 MILE WEST ROUTE 1220 (DOVER ROAD) TO: ROUTE 600 (VILLAGE OF LENAH)	(10.6800 MI)
Primary	68823	Loudoun County 0050	\$16,058,180
•		RTE 50 - CONSTRUCT 4 ROUNDABOUTS AT GILBERTS CORNER	
		AT ROUTE 15 (1.2800 MI)	
Primary	68824	Loudoun County 0050	\$4,902,918
•		RTE 50 - TRAFFIC CALMING - WEST OF MIDDLEBURG	
		FROM: 0.24 MILE WEST ROUTE 754 (KIRK BRANCH ROAD) TO: 1.08 MILE EAST ROUTE 754 (

Northern Virginia MPO

	Syste	m UPC Jurisdiction / Name / Description Street(Route)	Estimate
Primary	68825	Loudoun County 0050	\$6,972,956
		RTE 50 - TRAFFIC CALMING - VILLAGE OF ALDIE	
		FROM: 0.290 MILE WEST ROUTE 734 (SNICKERSVILLE TURNPIKE) TO: 0.111 MIL MOUNTAIN ROAD) (1.4550 MI)	E EAST ROUTE 631 (NEW
Primary	90114	Multi-jurisdictional: Northern Virginia 0066 MPO	\$2,529,714
		DMS New Installation on Primary Leading to I-66	
		FROM: VA 123 (Chain Bridge Road), Fairfax Co. TO: VA 29 / 237 (Lee Hwy / Wash. B	slvd), Arlington Co.
Primary	52284	Arlington County GLEBE ROAD (0120)	\$2,787,432
		RTE 120 - NORTH GLEBE ROAD PEDESTRIAN CROSSINGS	
		FROM: FAIRFAX DRIVE TO: NORTH CARLIN SPRINGS ROAD (0.4000 MI)	
Primary	52497	Arlington County 0120	\$4,625
		RTE 120 - INSTALL ADVANCED WARNING SIGNAL	
		AT 24TH ROAD SOUTH	
Primary	58473	Arlington County 0120	\$8,573
		RTE 120-S GLEBE RD-LTLS NB & SB;UPGRADE SIG SYS W/SPLIT PHS	
		AT ARLINGTON ROAD & MOUNT VERNON AVENUE	
Primary	67639	Arlington County 0120	\$149,722
		RTE 120 - MODIFY SIGNAL & CROSSWALK, IMPROVE LIGHTING	
		AT SOUTH WALTER REED DRIVE	
Primary	73282	Arlington County ROUTE 120, SOUTH GLEBE ROAD (0120)	\$795,300
		RTE 120-SOUTH GLEBE ROAD/I-395 INTERCHANGE AREA IMPROVEMENTS	
		FROM: 0.03 Mi North of Four Mile Run Drive TO: 0.03 Mi South of Four Mile Run Drive	e/West Glebe Rd (0.3600 MI)
Primary	95836	Prince William County GORDON BLVD (0123)	\$224,361
		Overhead Guidesign on SR123 at Old Bridge	
		FROM: 500 ft east of SC641 TO: Intersection with SC 641 (0.1000 MI)	
Primary	86526	Arlington County SPOUT RUN PARKWAY (0124)	\$3,095
		Route 124 - Crosswalk Safety Improvements	
		At median break 300' north of US 29	
Primary	52503	Fairfax County GEORGE TOWN PIKE (0193)	\$578,121
		RTE 193 - LOWER VERTICAL CURVE	
		AT RIVERBEND ROAD & NETHERCLIFFE HALL ROAD	
Primary	54498	Prince William County 234 SOUNDWALLS (0234)	\$2,244,675
		RTE 234 - CONSTRUCT SOUND WALLS IN 2 LOCATIONS	
		FROM: 0.697 MILE WEST CLOVER HILL ROAD TO: 0.189 MILE NORTH ROUTE 23	4 BYPASS (0.8300 MI)
Primary	70604	Prince William County PRINCE WILLIAM PARKWAY (0234)	\$1,150,268
		CONSTRUCT SOUNDWALLS AT COMPTON FARMS NEAR CLOVER HILL ROAD	
		FROM: 0.47 Mi. East of Clover Hill Road TO: 1.15 Mi. West of Dumfries Road (0.1100	MI)
Primary	71721	Prince William County 0234	\$687,911
		RTE 234 BUS - PROVIDE SIGNALIZED CROSSWALKS	
		AT ALL MAJOR INTERSECTIONS (2.1200 MI)	

Northern Virginia MPO

	Syste	em UPC Jurisdiction / Name / Description Street(Route)	Estimate
Primary	71758	Prince William County SUDLEY ROAD (0234)	\$1,158,282
		RTE 234 - IMPROVE SDWLKS & HANDICAP RAMPS TO CURRENT STNDRDS	
		FROM: ROUTE 621 (BALLSFORD ROAD) TO: ROUTE 661 (GODWIN DRIVE) (2.4000 MI)	
Primary	72726	Prince William County 0234	\$733,739
		SHARED USE PATH ADJACENT TO DUMFRIES ROAD (ROUTE 234)	
		FROM: 0.07 MILE NORTH OF INTERSECTION OF PW PARKWAY & DUMFRIES RD TO: 0.85 MIL PARKWAY NEAR LAKE JACKSON DRIVE (1.2300 MI)	E SOUTH OF PW
Primary	77077	Prince William County 0234	\$3,697,792
		RTE 234 - CONSTRUCT LTL ON SBL	
		FROM: 0.26 MILE NORTH OF ROUTE 659 TO: 0.18 MILE SOUTH OF ROUTE 659 (1.0000 MI)	
Primary	85382	Prince William County 0234	\$16,500,000
,		PRTC Western Facility	, , ,
		FROM: Western Prince William County TO: Western Prince William County	
Primary	96517	Prince William County DUMFRIES ROAD (0234)	\$689,983
Filliary	00317	Route 234 - Partial Intersection Reconstruction and Upgrade	φ009,903
		At US Rte. 1 (Jefferson Davis Highway)	
Primary	93000	Prince William County WILLIAMSON BLVD (0234)	\$301,868
		Modify Right Turn Lane on Williamson Blvd. to Business 234	
		FROM: At the Intesection of Bus 234 TO: with Williamson Blvd	
Primary	94868	Prince William County SUDLEY ROAD (0234)	\$221,312
		New Signal at Bus 234 and Williamson Rd	
		FROM: Williamson Blvd TO: Coverstone	
Primary	97381	Prince William County SUDLEY ROAD (0234)	\$125,314
		Improve Signs and Markings Conspicuity on Rte 234	
		FROM: I-66 WB on-ramp/Vandor Lane (route F-335) TO: I-66 WB on-ramp/Vandor Lane (route F-335)	5)
Primary	97671	Prince William County SUDLEY RD (0234)	\$249,340
•		BUS 234_SR 668 signal upgrade to improve visibility & safety	
		FROM: SR668-Rixlew Lane TO: SR 668-Rixlew Lane	
Primary	97674	Prince William County SUDLEY RD (0234)	\$249,710
Tilliary	31014	BUS234_SR 1581 signal upgrade to improve visibility & safety	Ψ243,710
		FROM: SR 1581-Irongate Way (South) TO: SR 1581-rongate Way (South)	
Primary	17671	Fairfax County LITTLE RIVER TPK (0236)	\$13,339,979
		RTE 236 -TURN LNS SIGNL & SPOT SAFETY IMPRVMNTS-PE & RW ONLY	
		FROM: 0.06 MILE EAST OF PICKETT ROAD (ROUTE 237) TO: 0.12 MILE EAST OF LAKE DRIVE	(2.0500 MI)
Primary	62692	Fairfax County 0236	\$557,370
		RTE 236 - INSTALL SECOND LEFT-TURN LANE EB & MODIFY SIGNAL	
		FROM: 0.125 MILE WEST OF ROUTE 620 TO: ROUTE 620 BRADDOCK ROAD (0.1250 MI)	
Primary	62857	Fairfax County 0236	\$675,086
		RTE 236 - INSTALL SECOND LTL FROM WB ONTO ROUTE 620 SB	
		FROM: ROUTE 620 (BRADDOCK ROAD) TO: 0.125 MILE EAST OF ROUTE 620 (0.1250 MI)	

Northern Virginia MPO

	Syst	. , ,	Estimate
Primary	63717	Fairfax County LITTLE RIVER TURNPIKE (0236)	\$1,095,815
		RTE 236 - INSTALL PEDESTRIAN SAFETY MEASURES	
		FROM: BEAUREGARD STREET TO: 0.02 MILE WEST OF ROUTE I-395 (0.1290 MI)	
Primary	90207	Fairfax County LITTLE RIVER TURNPIKE (0236)	\$566,196
		Install Roadway Lighting on Little River Turnpike	
		FROM: Hummer Road TO: Columbia Pike	
Primary	90209	Fairfax County LITTLE RIVER TURNPIKE (0236)	\$337,309
		Install Roadway Lighting on Little River Turnpike	
		at Beauregard Street	
Primary	93569	Fairfax County LITTLE RIVER TPK (0236)	\$445,683
		Route 236 - Install sidewalk and pedestrian crossing	
		FROM: Little River Tpk TO: Hummer Road/ Heritage Drive	
Primary	52287	Arlington County 0244	\$1,631,043
		RTE 244 - SIGNAL PRIORITIZATION	
		COLUMBIA PIKE	
Primary	52459	Arlington County COLUMBIA PIKE (0244)	\$5,055,000
		COLUMBIA PIKE STREETSCAPE-S WAKEFIELD ST TO FOUR MILE RUN DR	
		FROM: SOUTH WAKEFIELD STREET TO: FOUR MILE RUN DRIVE (0.4000 MI)	
Primary	80359	Arlington County 0244	\$1,990,000
•		RTE 244 - COLUMBIA PIKE MULTI-MODAL CORRIDOR IMPROVEMENTS	
		FROM: FAIRFAX COUNTY LINE TO: WASHINGTON BOULEVARD (3.8000 MI)	
Primary	85682	Arlington County COLUMBIA PIKE (0244)	\$3,550,000
		INSTALL BUS SHELTERS, PADS & IMPROVEMENTS ON COLUMBIA PIKE	
		Capital	
Primary	90199	Arlington County COLUMBIA PIKE (0244)	\$165,450
		Install Roadway Lighting on Columbia Pike	
		FROM: S. Dinwiddie St TO: S Buchanan St	
Primary	90200	Arlington County COLUMBIA PIKE (0244)	\$398,909
		Install Roadway Lighting on Columbia Pike	
		FROM: George Mason Drive TO: Glebe Road (0.5300 MI)	
Primary	90202	Arlington County COLUMBIA PIKE (0244)	\$298,563
		Install Roadway Lighting on Columbia Pike	
		FROM: Glebe Road TO: S Wayne St (0.5900 MI)	
Primary	97675	Fairfax County COLUMBIA PIKE (0244)	\$229,546
•		SR 244_SR 620 signal upgrade to improve visibility & safety	
		FROM: SR 620-Braddock Rd TO: SR 620-Braddock Rd	
Primary	81328	Fairfax County 0267	\$1,402,000
,		DULLES TOLL ROAD TRANSITION	¥ ·, · · = , • • •
		LEGAL & FINANCIAL ADVISORY SERVICES	

Northern Virginia MPO

	Syste		Estimate
Primary	82839	Fairfax County 0267	\$25,000,000
		FAIRFAX COUNTY DULLES CONGESTION MITIGATION PROJECTS	
		FROM: TRANSIT OPS, TDM, COMMUNICATIONS, INCIDENT MGMT, MOT TO: & LNO/ITS ALOI DULLES AIRPORT ACCESS RD	NG RT 7, RT 123 &
Primary	90213	Fairfax County DULLES TOLL ROAD (0267)	\$640,906
		Redesign intersection of Rt 267 to Rt 7100 SB	
		FROM: Dulles Toll Road Ramp TO: Fairfax County Parkway SB	
Primary	94949	Loudoun County BERLIN TURNPIKE (0287)	\$143,000
		Install centerline rumble strips	
		FROM: Rt 7 TO: MD St Line (12.1000 MI)	
Primary	18863	Arlington County OLD DOMINION DRI (0309)	\$1,487,000
		ARLINGTON COUNTY - SIDEWALKS/OTHER PEDESTRIAN IMPROVEMENTS	
		FROM: Lee Highway TO: Fairfax County Line (1.5000 MI)	
Primary	98374	Prince William County OLD BRRIDGE ROAD SR 641 (0641)	\$172,701
		SR 641 @ SR 2185 Antietam_Install Ped Xings & Move Bus Stop	
		FROM: SR 2185 Antietam Road TO: SR 2185 Antietam Road	
Primary	98375	Prince William County OLD BRIDGE ROAD SR 641 (0641)	\$800,237
		SR 641 @ SR 2410 Springwoods_Extnd WB Left Ln Upgrade Signal	
		FROM: SR 2410 Springwoods Road TO: SR 2410 Springwoods Road	
Primary	98377	Prince William County OLD BRIDGE ROAD SR 641 (0641)	\$1,052,624
		SR 641 @ SR 2220 Hedges Dr_Cnst offset Lft Lns,Upgrade Sgnl	
		FROM: SR 2220 Hedges Run Dr TO: SR 2220 Hedges Run Dr	
Primary	98378	Prince William County SR 641 OLD BRIDGE ROAD (0641)	\$487,517
		SR 641 @ SR 2418 Westridge Dr_Install Lighting, Upgrade Sgnl	
		FROM: SR 2418 Westridge Drive/Rockwood Lane TO: SR 2418 Westridge Drive/Rockwood Lane	
Primary	98379	Prince William County OLD BRIDGE ROAD SR 641 (0641)	\$1,034,069
		SR 641@SR 2199 Mohican Dr_Const offset Lft Lns, Upgrade Sgnl	
		FROM: Old Bridge Road SR 641 TO: Mohican Road SR 2199	
Primary	98380	Prince William County SR 641OLD BRIDGE ROAD (0641)	\$536,844
		SR 641@SR 2000 Smoketown Rd_Upgrade Signal, Xing & ADA Ramps	
		FROM: SR 2000 Smoketown Road TO: SR 2000 Smoketown Road	
Primary	98368	Prince William County SR 784 DALE BOULEVARD (0784)	\$118,426
		Add Rdwy Lighting @ SR 784 & SR 2457 Cherrydale St	
		FROM: SR 2457 Cherrydale Dr/Barksdale St TO: SR 2457 Cherrydale Dr/Barksdale St	
Primary	98370	Prince William County SR 784 DALE BOULEVARD (0784)	\$558,431
		Upgrade Signal to Mast Arm & Add Ped Xing SR 784 & SR 1826	
		FROM: SR 784 Dale Boulevard TO: SR 1826 Forestdale Avenue	
Primary	98371	Prince William County SR 784 DALE BLVD (0784)	\$950,801
•		Cnstr Offset Lft Lns,Upgrd Sgnl @ SR784 & SR 2053 Lindendale	
		FROM: SR 2053 Lindendale Road/Quate Lane TO: SR 2053 Lindendale Road/Quate Lane	

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	Syste		Estimate
Primary	98372	Prince William County SR 784 DALE BLVD (0784)	\$608,097
		Add SB Lft Ln on SR784,Upgrd Sgnl @ SR784 & SR1954 Kaiser Ct	
		FROM: SR 1954 Kaiser Court/Hillendale Road TO: SR 1954 Kaiser Court/Hillendale Road	
Primary	98376	Prince William County SR 784 DALE BLVD (0784)	\$412,109
		Upgrade Signal at SR 784 Dale & SR 2025 Delaney Rd	
		FROM: SR 2025 Delaney Road TO: SR 2025 Delaney Road	
Primary	58599	Loudoun County HARRY BYRD HIGHWAY (6007)	\$28,109,907
		RTE 7 - CONSTRUCT WB CLIMBING LANE	
		FROM: ROUTE 9 TO: WEST MARKET STREET (3.1400 MI)	
Primary	92513	Loudoun County VARIOUS (9999)	\$2,802,065
· ····· ·		ARRA Loudoun 7/9/287 Resurfacing	* =,===,===
		FROM: Various TO: Various (9.0000 MI)	
Primary	02515	Prince William County VARIOUS (9999)	\$3,601,047
Filliary	92313	ARRA Prince William 1/28/29/234 Resurfacing	φ5,001,047
		Ç	
		FROM: Various TO: Various (17.5000 MI)	
Primary	50618	Northern Virginia District-wide TERM	\$8,618,560
		NOVA AIR QUALITY & CONGESTION MITIGATION PROG (FED PORTION)	
		REGIONWIDE	
Public Transportation	70761	Arlington County 9999	\$3,862,300
		RTE 9999 - ACCESS IMPROVEMENTS AT ROSSLYN METRO STATION	
		NEAR NORTH LYNN STREET & 19TH STREET	
Public	84318	Fairfax County 9999	\$9,000,000
Transportation		Polloton Metrovoil Station Safety/Station Aggree Improvemen	
		Ballston Metrorail Station Safety/Station Access Improvemen	
		Ballston Metrorail Station Safety/Station Access Improvemen	
Secondary	82571	Arlington County 6605	\$7,400,000
		PENTAGON CITY MULTIMODAL IMPROVE-INTERSECTION & STREETSCAPE	
		FROM: ARMY NAVY DRIVE TO: 15TH STREET	
Secondary	70762	Arlington County N. LYNN STREET, CUSTIS TRAIL, & I66 EXIT-RAMP. (9999)	\$1,000,000
		RTE 9999 - ROSSYLN CIRCLE IMPROVEMENTS (MPO PROJECT)	
		FROM: EB Lee Highway. N. Lynn St. At N. Lynn Street Intersection TO: WB Lee Highway. Oak Street.	
Secondary	80798	Clifton MAIN STREET (CLFT)	\$223,891
		TOWN OF CLIFTON-MAIN STREET PARKING & SIDEWALK IMPROVEMENTS	
		Within limits of Town of Clifton (0.7000 MI)	
Secondary	64209	Fairfax County 0602	\$458,651
,		RTE 602 -INST SECOND NB LTL ONTO ROUTE 5320	, ,
		FROM: 0.10 MILE SOUTH ROUTE 5320 TO: 0.04 MILE NORTH ROUTE 5320 (0.1400 MI)	
Secondary	72602	Fairfax County 0620	\$3,315
Coolidary	, 2002	RTE 620 - EXTEND NORTHBOUND RIGHT TURN LANE OF ROUTE 123	ψυ,υ Ιυ
		FROM: 0.1 MILE SOUTH OF ROUTE 620 (BRADDOCK ROAD) TO: ROUTE 620 (0.1000 MI)	

Northern Virginia MPO

	Syst	em UPC Jurisdiction / Name / Description Street(Route)	Estimate
Secondary	95718	Fairfax County 7100	\$2,722,000
		GEC Oversight of Fairfax County Parkway Extension Project	
		FROM: Fullerton Road TO: Rolling Road	
Secondary	60104	Fairfax County 7199	\$2,000,000
		RTE 7199 - RESTON TOWN CENTER TRANSIT CENTER; CO ADMIN CMAQ	
		AT EXPLORER ST	
Secondary	81293	Fairfax County BACKLICK ROAD (0617)	\$197,590
		RTE 617 - CONSTRUCT PEDESTRIAN SIDEWALK	
		FROM: ROUTE 495 (CAPITAL BELTWAY) TO: ROUTE 1467 (CABIN JOHN ROAD)	
Secondary	65071	Fairfax County BARON CAMERON AV (0606)	\$345,565
		RTE 606 - EXTEND EB & WB LEFT TURN LANES.	
		FROM: AT ROUTE 602 (RESTON PARKWAY) TO: (FY 2003/04 HES PROGRAM)	
Secondary	97672	Fairfax County BARON CAMERON AVE (0606)	\$250,000
		SR 606_SR 4725 signal upgrade to improve visibility & safety	
		FROM: SR-4725 Village Rd TO: SR-4725 Village Rd	
Secondary	60645	Fairfax County BRADDOCK ROAD (0620)	\$350,817
		RTE 620 - ADD 250' ACCEL LANE WB FOR RT FROM ROUTE 2864 SB	
		FROM: 0.09 MILE WEST ROUTE 2864 (RAVENSWORTH ROAD) TO: ROUTE 2864 (RAVENMI)	SWORTH ROAD) (0.0900
Secondary	93570	Fairfax County BRADDOCK ROAD (0620)	\$936,192
		Mod. Signal and Add LTLs on Braddock Road	
		FROM: Intersection at TO: Ravensworth Road	
Secondary	94866	Fairfax County BRADDOCK ROAD (0620)	\$300,000
		Upgrade Existing Signal at Braddock Road and Queensberry Ave	
		FROM: Braddock Road (Rt 620) TO: Queensberry Ave (Rt 3247)	
Secondary	97673	Fairfax County BURKE CENTER PKWY (0643)	\$284,556
		SR 643_SR 6493 signal upgrade to improve visibility & safety	
		FROM: SR 6493-Burke Common Rd TO: SR 6493-Burke Common Rd	
Secondary	86518	Fairfax County BURKE CENTRE PARKWAY (0643)	\$591,071
		RTE 643 - REMOVE RIGHT TURN CHANNELIZATION	
		at Route 6197, Roberts Parkway (0.1000 MI)	
Secondary	52512	Fairfax County DAN-SPRING PKWY (7900)	\$6,783,402
		RTE 7900 - ADD SINGLE OCCUPANCY VEHICLE ACCESS - PE ONLY	
		FROM: 0.195 MILE WEST SPRING VILLAGE DRIVE TO: 0.129 MILE NORTH ROUTE 644 (F (1.9000 MI)	RANCONIA ROAD)
Secondary	90214	Fairfax County DULLES TOLL ROAD (0267)	\$697,135
,		Redesign intersection of Rt 267 to Rt 7100 NB	
		FROM: NB Ramp Rt 267 TO: NB Rt 7100	
Secondary	95496	Fairfax County FRANCONIA ROAD (0644)	\$350,960
Secondary	95496	Fairfax County FRANCONIA ROAD (0644) Upgrade Traffic Signal at Franconia Rd and Commerce St	\$350,960

Northern Virginia MPO

	Syste	PM UPC Jurisdiction / Name / Description Street(Route)	Estimate
Secondary	70590	Fairfax County GALLOWS RD. (RTE 650)	\$1,749,067
		Gallows Road ON-ROAD BIKE TRAILS	
		FROM: Lee Hwy (Rte 29) TO: Old Courthouse Rd. (Rte 677) (3.0000 MI)	
Secondary	60643	Fairfax County HOOES ROAD (0636)	\$601,751
		RTE 636 - SUPER ELEVATE CURVE & RELOCATE UTILITIES (HES)	
		FROM: 0.19 MILE SOUTH ROUTE 6100 TO: 0.07 MILE SOUTH ROUTE 6100 (0.1200 MI)	
Secondary	86514	Fairfax County LOISDALE ROAD (0789)	\$515,737
		Shift the Median to the Right for left turn Realignment	
		FROM: Loisdale Road TO: Loisdale Court (0.1000 MI)	
Secondary	17836	Fairfax County OLD COLCHESTER (0611)	\$539,623
		RTE 611 - IMPROVE VERT & HORIZ ALIGNMENT, WIDEN RDWY & SHLDR	
		FROM: 0.8 KILOMETER NORTH ROUTE 3180 TO: 1.2 KILOMETERS NORTH ROUTE 3180 (0.4000 KM)	
Secondary	94863	Fairfax County OLD KEENE MILL ROAD (RT 644) (0644)	\$270,904
		Upgrade Existing Signal at Old Keene Mil Rd & Carrleigh Pkwy	
		FROM: Old Keene Mill Road TO: Carrleigh Pkwy	
Secondary	52981	Fairfax County PLEASANT VALLEY (0609)	\$793,368
		RTE 609 - STRAIGHTEN CURVE (HES PROGRAM PROJECT)	
		AT 0.2 MILE NORTH ROUTE 620	
Secondary	52982	Fairfax County PLEASANT VALLEY (0609)	\$536,835
		RTE 609 - STRAIGHTEN CURVE (HES PROGRAM PROJECT)	
		AT 0.60 MILE NORTH ROUTE 8566 (MARTINS HUNDRED DRIVE)	
Secondary	52983	Fairfax County PLEASANT VALLEY (0609)	\$511,238
		RTE 609 - STRAIGHTEN CURVE (HES PROGRAM PROJECT)	
		AT 0.45 MILE SOUTH ROUTE 620	
Secondary	53313	Fairfax County S.VAN DORN/FRANC (0613)	\$4,750,000
		RTE 613 - GRADE SEPARATION - PE ONLY	
		FROM: AT ROUTES 613 AND 644 (SOUTH VANDORN STREET AND FRANCONIA TO: ROAD) (0.7000 M	II)
Secondary	98422	Fairfax County SR 602 RESTON PKWY (0602)	\$300,943
		Upgrd Sgnl+Ped Xing @ SR 602 Reston Pkwy @ SR 4721 Glade Dr	
		FROM: SR 4721 Glade Drive TO: SR 4721 Glade Drive	
Secondary	98425	Fairfax County SR 602 RESTON PKWY (0602)	\$300,943
		Upgrd Sgnl+Ped Xing @ SR602 Reston Pk & SR5320 SunriseValley	
		FROM: SR 5320 Sunrise Valley Drive TO: SR 5320 Sunrise Valley Drive	
Secondary	98442	Fairfax County SR 608 WEST OX ROAD (0608)	\$300,943
		Upgrd Sgnl+Ped Xing @ SR 608 West Ox & SR 7435 Post Forest	
		FROM: SR 7435 Post Forest Drive TO: SR 7435 Post Forest Drive	
Secondary	98443	Fairfax County SR 608 WEST OX ROAD (0608)	\$300,943
•		Upgrd Sgnl+Ped Xing @ SR 608 West Ox Rd & SR 7700 Fair Lakes	•
		FROM: SR 7700 Fair Lakes Pkwy TO: SR 7700 Fair Lakes Pkwy	

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	Syste	em UPC Jurisdiction / Name / Description Street(Route)	Estimate
Secondary	96998	Fairfax County SR 620 BRADDOCK RD (0620)	\$938,718
		Add Dual Left Turn Lanes on SR-8350 EB & SR-620 WB @ SR-659	
		FROM: SR 620 New Braddock Rd TO: Union Mill Road Rte 659	
Secondary	97006	Fairfax County SR 650 GALLOWS ROAD (0650)	\$851,865
		Upgrade Sgnl+Ped Xing @ SR 650 Gallows & SR 709 Woodburn	
		FROM: SR 709 Woodburn Rd TO: SR 709 Woodburn Rd	
Secondary	72695	Fairfax County TRAP ROAD (0676)	\$1,933,100
		RTE 676 - FEASIBILITY & PE FOR PED ACCESS ACROSS DAATR	
		FROM: WOLF TRAP NATIONAL PARK ENTRANCE TO: ROUTE 675 (BEULAH ROAD) (0.7500 MI)	
Secondary	98281	Fairfax County WALNEY ROAD (ROUTE 657) (0657)	\$300,873
		Upgrade Existing Traffic Signal at Walney Rd & Willard Rd	
		FROM: Willard Road (Route 6215) TO: Willard Road (Route 6215)	
Secondary	98283	Fairfax County WIEHLE AVENUE (ROUTE 828) (0828)	\$300,873
		Upgrade Existing Traffic Signal_Wiehle Av & Center Harbor Rd	
		FROM: Center Harbor (Route 7410) TO: Center Harbor (Route 7410)	
Secondary	82830	Loudoun County 9999	\$885,000
		EASTERN LOUDOUN PARK-AND-RIDE LOT	
Secondary	86670	Loudoun County ALGONKIAN PARKWAY (1582)	\$31,468
		RTE. 1582-CONSTRUCT RIGHT TURN LANE	
		AT INTERSECTION WITH ROUTE 1570 (0.1000 MI)	
Secondary	8828	Loudoun County BELMONT RIDGE RD (0659)	\$2,323,342
		RTE 659 - WIDEN & STRENGTHEN EXISTING HARDSURFACED ROAD	
		FROM: DULLES GREENWAY (ROUTE 267) TO: ROUTE 7 (HARRY BYRD HIGHWAY) (3.4000 MI)	
Secondary	84358	Loudoun County EVERGREEN MILLS ROAD (0621)	\$4,130,239
		Route 621- Intersection Improvements at Route 772	
		At intersection with Ryan Road (Route 772) (0.2000 MI)	
Secondary	93515	Loudoun County GUM SPRING ROAD (0659)	\$952,417
		Upgrade Guardrail and Widen Shoulders on SR 659 Gum Spring	
		FROM: Cedar Ridge Blvd TO: 2650' section going south (0.5000 MI)	
Secondary	93568	Loudoun County GUM SPRING ROAD (0659)	\$945,779
		Upgrade Guardrail on SR 659 Gum Spring Road	
		FROM: Sweetwater Lane TO: 2350 foot section south of Sweetwater Lane	
Secondary	95503	Loudoun County PALISADE PARKWAY (1795)	\$325,873
		Install Traffic Signal at Palisade Pkwy and Southbank St	
		FROM: Route 1795 TO: Southbank Street/ Sonoma Way	
Secondary	80348	Loudoun County WAXPOOL ROAD (0625)	\$28,075
•		RT 625 – WAXPOOL RD – RECONSTRUCT AND PAVE GRAVEL ROAD	
		FROM: ROUTE 659 TO: 0.66 MILE EAST ROUTE 659 (0.6600 MI)	

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	Syste	em UPC Jurisdiction / Name / Description Street(Route)	Estimate
Secondary	94639	Loudoun County WAXPOOL ROAD (0625)	\$1,500,000
		ARRA Waxpool Rd./Loudoun Co. Pkwy. turn lane & signal mod.	
		FROM: Inter-x Waxpool Rd. and Loudoun County Pkwy. TO: Inter-x (1.0000 MI)	
Secondary	70736	Northern Virginia District-wide HUNTINGTON AVE (1332)	\$198,475
		CONGESTION RELIEF PROJECT - HUNTINGTON METRO	
		FROM: Intersection of Route 1332 (Huntington Avenue) TO: And Route 1346 (Fenwick Drive)	
Secondary	90197	Prince William County 0234	\$481,423
		Construct Shared Use Path to existing Country Club Dr	
		FROM: Rt 1450 (Country Club Dr) TO: 1250' North of Rt 1450 (COuntry Club Dr)	
Secondary	71723	Prince William County 0641	\$1,942,078
		RTE 641 - PROVIDE HANDICAP ACCESS	
		FROM: East of Titania Way TO: Cricket Lane (0.9350 MI)	
Secondary	81296	Prince William County 3000	\$1,684,163
		RTE 3000 - CORRECT SUPERELEVATION	
		FROM: OCCOQUAN RIVER TO: 1.02 MILE EAST OCCOQUAN RIVER (1.0200 MI)	
Secondary	17837	Prince William County BALLS FORD RD (0621)	\$701,504
		RTE 621 - IMPROVE SIGHT DISTANCE & CONSTRUCT TURN LANES	
		FROM: 0.065 MILE EAST ROUTE 660 TO: 0.011 MILE WEST ROUTE 660 (0.2000 MI)	
Secondary	97040	Prince William County BALLS FORD ROAD (0621)	\$0
		Install Traffic Signal via UPC 71465	
		FROM: Balls Ford Road TO: Groveton Road Rte 622	
Secondary	71465	Prince William County BALLSFORD ROAD (0621)	\$2,907,445
		RTE 621 & RTE 622 INTERSECTION IMPROVEMENTS	
		FROM: 0.17 Miles east of Rte. 622 TO: 0.12 Miles west of Rte. 622 (0.3000 MI)	
Secondary	71471	Prince William County COVERSTONE ROAD (1596)	\$345,794
		RTE 1596-INSTALL TRAFFIC SIGNAL AT INTERSEC WITH RTE 1630	
		AT INTERSECTION WITH ROUTE 1630	
Secondary	60648	Prince William County DALE BLVD (0784)	\$477,073
		RTE 784 - EXTEND LTL'S & MODIFY EXISTING SIGNAL (OC \$)	
		FROM: 0.11 MILE WEST ROUTE 1826 EAST TO: 0.11 MILE EAST ROUTE 1826 EAST (0.2200 MI)	
Secondary	81295	Prince William County DALE BOULEVARD (0784)	\$27,635
		RTE 784 - CONSTRUCT CROSSWALK W/PEDESTRIAN PUSHBUTTON	
		AT ROUTE 2068 (GIDEON DR)	
Secondary	86838	Prince William County DALE BOULEVARD (0784)	\$630,000
		Route 784 - Extend WB left turn lanes	
		At Route 2480, Benita Fitzgerald Blvd. (0.1000 MI)	
Secondary	65073	Prince William County FEATHERSTONE RD (0636)	\$279,293
		RTE 636 - REPLACE TRAFFIC SIGNAL (FY 2003/04 HES PROGRAM)	
		AT INTERSECTION OF ROUTE 638 (COLCHESTER ROAD)	

Northern Virginia MPO

	Syste	·	Estimate
Secondary	71470	Prince William County GALLEHER ROAD (0707)	\$205,454
		RTE 707 - INSTALL SIGNAL	
		FROM: 0.005 MILE EAST ROUTE 55 TO: 0.005 MILE SOUTH ROUTE 55	
Secondary	60650	Prince William County LOMOND DRIVE (1530)	\$932,687
		RTE 1530 -ADD LEFT TURN LANE WESTBOUND TO RTE 234 SOUTHBOUND	
		FROM: ROUTE 234 BUSINESS TO: 0.08 MILE EAST ROUTE 234 BUSINESS (0.0800 MI)	
Secondary	57416	Prince William County LUCASVILLE RD (0692)	\$2,683,333
		RTE 692 - DRAINAGE IMPROVEMENTS	
		FROM: 0.10 MILE N. HIDDEN SPRING DRIVE, ROUTE 2559 TO: 0.16 MILE SOUTH HIDDEN SPRING DRIVE, ROUTE 2559 (0.3300 MI)	ORIVE,
Secondary	96510	Prince William County OLD BRIDGE RD (0641)	\$1,541,188
		Offset left turn lanes on Old Bridge Rd (Rte 641) at Harbor	
		FROM: 500 Ft W of harbor TO: 500 Ft E of harbor (0.1890 MI)	
Secondary	71468	Prince William County OLD BRIDGE ROAD (0641)	\$428,110
		RTE 641 - RECONSTRUCT WESTBOUND LANE TO ADD SUPERELEVATION	
		FROM: 0.21 MILE EAST FOREST HILL ROAD TO: 0.27 MILE EAST FOREST HILL ROAD (0.0600 MI)	
Secondary	90517	Prince William County OLD BRIDGE ROAD (0641)	\$1,100,000
		RTE 641 - CONSTRUCT SIDEWALK ON NORTH SIDE OF ROAD	
		FROM: DILLINGHAM SQUARE TO: MOHICAN RD (0.6700 MI)	
Secondary	95835	Prince William County OLD BRIDGE ROAD (0641)	\$372,170
		Upgrade Signal and Lighting at Elsian Dr	
		FROM: 500 ft East of Elysain Dr TO: 500 ft West of Elysian Dr (0.2000 MI)	
Secondary	95837	Prince William County OLD BRIDGE ROAD (0641)	\$446,479
		Signal Upgrade and Lighting at SC 641 and SC 2116	
		FROM: Clipper Drive TO: 400 ft N and S of Clipper (0.2000 MI)	
Secondary	95838	Prince William County OLD BRIDGE ROAD (0641)	\$706,484
		Upgrade SC 641 @ SC906 Signal	
		FROM: Occoquan Road TO: 400 ft north of Occoquan Rd	
Secondary	96743	Prince William County OLD BRIDGE ROAD (0641)	\$782,441
·		Install Sidewalk and Superelevation on Old Bridge Road	
		FROM: Hedges Run Drive TO: Dillingham Square/Cricket Lane	
Secondary	98284	Prince William County OPTIZ BOULEVARD (ROUTE 2000) (2000)	\$401,222
,		Upgrade Existing Traffic Signal at Opitz Blvd & Gideon Dr	
		FROM: Gideon Drive (Route 2068) TO: Gideon Drive (Route 2068)	
Secondary	64223	Prince William County PRINCE WILLIAM PARKWAY (3000)	\$1,758,105
e coomaa. y	0.220	RTE 3000 - CONSTRUCT SOUND WALL AT MIDDLEBROOK ESTATES	ψ.,,.σσ,.σσ
		FROM: 0.063 mi. S. of Hudson Crest Drive TO: 0.030 mi. S. of Lake Jackson Drive (0.2310 MI)	
Secondary	501/12	Prince William County PRINCE WM PKWY (3000)	\$186,050
Occoridary	30142		Ψ100,050
		RTE 3000 - LEFT TURN LANE IMPROVEMENTS AT HILLENDALE DRIVE	

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	Syste	m UPC Jurisdiction / Name / Description Street(Route)	Estimate
Secondary	96752	Prince William County SIGNAL VIEW DRIVE (2590)	\$499,991
	(Construct Sidewalk, C&G on Eastside of Signal View Drive	
	I	FROM: Rosemerry Farm Drive TO: Manassas Drive	
Secondary	98438	Prince William County SR 1779 POTOMAC MILLS ROAD (1779)	\$300,943
		Upgrd Sgnl_Ped Xing @ SR 1779 Potomac Mill & SR 2068 Gideon	
	1	FROM: SR 2068 Gideon Drive TO: SR 2068 Gideon Drive	
Secondary	58345	Prince William County SUDLEY MANOR DR (1566)	\$805,475
	1	RTE 1566 - RECONSTRUCT RIGHT TURN LANE AT ROUTE 234	
	1	FROM: 0.2 MILE WEST ROUTE 234 TO: ROUTE 234 (0.2000 MI)	
Secondary	86837	Prince William County UNIVERSITY BOULEVARD (0840)	\$1,525,876
	(Construct dual left turn lanes on SB Route 234 at Route 840	
	1	FROM: Route 234 Bypass (Prince William Pkwy) TO: 0.16 Mi. East of Route 234 Bypass (0.3500 MI)	
Urban	16099	Alexandria	\$200,000
	(CITY OF ALEXANDRIA - HOV ACCESS RAMP (PE ONLY IN SYIP)	
		AT SEMINARY ROAD	
Urban	79793	Alexandria	\$510,000
	I	HOLMES RUN BIKE TRAIL	
	;	STUDY - HOLMES RUN TRAIL FROM I-395 TO RIPLEY STREET	
Urban	82841	Alexandria	\$1,200,000
		RIDESHARING ENHANCEMENTS IN ALEXANDRIA	
	1	Rideshare Enhancement	
Urban	85755	Alexandria	\$210,264
	;	SHARED-USE PATH STUDY ONLY	
	1	FROM: Telegraph Road TO: Mount Vernon Trail	
Urban	87185	Alexandria	\$492,047
		ALEXANDRIA - SRTS - BARRETT AND MASON ES AND MISC CROSSINGS	
	1	FROM: Area improvements near Barrett ES/Mason ES TO: Crossing improvements within 1/2 mile of any ES	or MS
Urban	58156	Alexandria 0000	\$635,342
	I	PEDESTRIAN IMPROVEMENTS	
	,	ALEXANDRIA UNION STATION	
Urban	79791	Alexandria 0000	\$500,000
	,	ALEXANDRIA BUS SHELTERS	
	,	VARIOUS LOCATIONS THRU OUT ALEXANDRIA	
Urban	81077	Alexandria 0000	\$750,000
	(CITYWIDE SIDEWALK CONNECTIONS	
		FROM: CITYWIDE SIDEWALK CONNECTION IMPROVEMENTS NEAR METRO TO: STATIONS AND BUS STOPS_AT VARIOUS LOCTIONS	
Urban	86660	Alexandria 0000	\$0
	1	HSIP Proactive Safety Projects City of Alexandria	
	1	FROM: City Wide Safety Improvements TO: City Wide	

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	Syste	•	Street(Route) Estim
Urban	79792	Alexandria 0007	\$4,459,
		REBUILD KING STREET METRO PARKING LOT AND BUS	LOADING AREA
		FROM: STUDY TO CONDUCT AN ANALYSIS OF THE COI CONCEPTS AT KING ST METRORL STATION	NSTRAINTS & TO: OPPORTUNITIES FOR DESIGN
Urban	71853	Alexandria BUSINESS CENTE	R DR \$37,487,
		CITY OF ALEXANDRIA - DASH BUS MAINTENANCE FACI	LITY
		FROM: (NEXT TO CURRENT FACILITY) TO: Roth Street (0.5000 MI)
Urban	85374	Alexandria CITY-WIDE (0000)	\$180,
		Bicycle Safety Improvements at Int. & Multi-use Trails	
		FROM: Various TO: Various	
Urban	63364	Alexandria DUKE STREET (02	36) \$747,
		RTE 236 - DUKE STREET PEDESTRIAN ACCESS IMPRO	/EMENTS
		AT BEN BRENMAN PARK (0.3000 MI)	
Urban	70599	Alexandria DUKE STREET (02	36) \$810,
		RTE 236 - CONGESTION RELIEF PROJECT	
		FROM: Dove Street TO: Walker Street (2.6500 MI)	
Urban	95657	Alexandria DUKE STREET (00	00) \$587,
		Jpgrade 4 Signals with Ped Accommodations	
		FROM: S. Walker St. TO: N PAxton St. (0.6000 MI)	
Urban	8645	Alexandria KING STREET (000	07) \$11,499,
		RTE 7 - INTERSECTION IMPROVEMENTS AT BEAUREGA	NRD
		ROM: CHESTERFIELD ROAD TO: NORTH HAMPTON DE	RIVE (0.7000 MI)
Urban	57071	Alexandria KING STREET	\$3,119,
		STATION IMPROVEMENTS INCLUDING PLATFORM EXT	ENSION
		KING STREET METRO	
Urban	17678	Alexandria MILL ROAD	\$2,961,
		MILL ROAD - EXTENSION	
		EXTENSION OF MILL ROAD	
Urban	63362	Alexandria OLD TOWN	\$200,
		CITY OF ALEXANDRIA - TRAFFIC STUDY	
		OLD TOWN TRAFFIC STUDY OF CONGESTION REDUCT	ION MEASURES
Urban	85380	Alexandria SOUTH PICKETT (0000) \$120,
		Pedestrian Improvements to Major Roadways	
		② Edsall Road	
Urban	79794	Alexandria VARIOUS	\$1,400,
		Dedicated Transit Corridors - Study Only	
		FROM: CITY-WIDE TO: CITY-WIDE	
Urban	82842	Alexandria VARIOUS	\$765,
		SIDEWALK & TRAIL IMPROVEMENTS	·
		Sidewalk and Trail Improvements	

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	Syste	•	Estimate
Urban	13464	Alexandria VARIOUS ROUTES	\$3,000,000
		CITY OF ALEXANDRIA - HIGHWAY SIGNALIZATION	
		VARIOUS LOCATIONS	
Urban	70580	Alexandria VARIOUS ROUTES	\$2,352,860
		ITS INTEGRATION - including King/Braddock/Quaker inter	
		ITS improvements City-wide traffic control devices	
Urban	76681	Dumfries	\$619,016
		CONSTRUCT DEBRIS WALL	
		NEAR MINE ROAD	
Urban	81517	Dumfries 0001	\$649,284
		RTE 1 - IMPROVEMENTS TO MAIN STREET	
		MAIN STREET	
Urban	93506	Fairfax CHAIN BRIDGE ROAD (0123)	\$420,376
		Chain Bridge Road(Rte. 123) Eaton Pl. Multi-modal Inter. Imp	
		FROM: Eaton Place TO: Willow Crescent Drive	
Urban	70600	Fairfax FAIRFAX CIRCLE	\$636,279
		FAIRFAX - CONGESTION RELIEF PROJECT	
		AT FAIRFAX CIRCLE	
Urban	17690	Fairfax LEE HIGHWAY (0029)	\$0
		RTE 29 - 6 LANE (PE ONLY IN SYIP)	•
		FROM: CHAIN BRIDGE ROAD TO: WCL FAIRFAX	
Urban	71614	Fairfax LEE HIGHWAY (0029)	\$7,227,853
0.00		RTE 29 - SPOT IMPROVEMENTS	Ψ.,==.,σσσ
		AT INTERSECTION OF ROUTES 29/50 & 236 (0.2800 MI)	
Urban	17683		\$1,244,479
Olban	17000	PICKETT ROAD - TURN LANES AND SIGNALIZATION	Ψ1,244,410
		FROM: 0.11 MILE WEST OF PICKETT ROAD (ROUTE 237) TO: 0.06 MILE EAST OF PICKETT	ROAD (ROUTE 237)
		(0.1800 MI)	(110012 (110012 201)
Urban	96754	Fairfax UNIVERSITY DRIVE (0000)	\$300,000
		University Drive - Streetscape	
		FROM: Armstrong Street TO: School Street	
Urban	82838	Fairfax VARIOUS	\$452,558
		TRAFFIC SIGNAL CONTROLLER UPGRADES IN FAIRFAX CITY	
		FROM: CITY-WIDE SIGNALS TO: CITY-WIDE SIGNALS	
Urban	85378	Fairfax VARIOUS (0000)	\$137,795
		Install Video Traffic Monitoring Cameras	
		FROM: City-wide TO: City-wide	
Urban	57070		\$322,205
	3, 0, 0	FAIRFAX - VIDEO TRAFFIC MONITORING CAMERAS	Ψ022,200

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	Syste	em UPC Jurisdiction / Name / Description Street(Route)	Estimate
Urban	70579	Fairfax VARIOUS ROUTES (U000)	\$10,018
		CITY OF FAIRFAX - DYNAMIC MESSAGE SIGNS (MPO PROJECT)	
Urban	79394	Falls Church	\$269,760
		FALLS CHURCH CITY WIDE TRANSPORTATION STUDY	
Urban	85153	Falls Church 0000	\$112,617
		Purchase Hybrid Vehicles - Falls Church	
Urban	85377	Falls Church 0000	\$430,240
		City of Falls Church Pedestrian Master Plan	
		City of Falls Church Pedestrian Master Plan	
Urban	84554	Falls Church CITY WIDE (0000)	\$300,000
		Traffic Signal Management System	
		FROM: Various Locations TO: Various Locations	
Urban	81015	Falls Church MAPLE AVENUE (0000)	\$4,124,992
		CITY CENTER IMPROVEMENTS ALONG MAPLE AVE	
		FROM: IMPROVE THE ROADWAYS, INCLUDING ROUTE 7, MAPLE AVE, AND TO: THE CITY CENTER AREA	ANNANDALE, WHICH MAKE UP
Urban	94425	Falls Church TBD (0000)	\$75,000
		ARRA Traffic Calming - ARRA Stimulus	
		FROM: TBD TO: TBD	
Urban	79812	Herndon	\$450,000
		W & OD TRAIL CROSSING IMPROVEMENTS	
		FROM: TO INCLUDE STREETS THAT INTERSECT THE W & OD TRAIL TO: IE: CRIAND GRACE ST	ESTVIEW DR., FERNDALE AVE,
Urban	85495	Herndon 0000	\$138,347
		Herndon - Purchase Hybrid Vehicles	
		FROM: Town wide TO: Town wide	
Urban	98472	Herndon 0000	\$90,000
		Alt Fueled Vehicles - Mid Sized SUV	
Urban	98473	Herndon 0000	\$35,000
		Alt Fueled Vehicles - Hybrid Pickup	
Urban	98475	Herndon 0000	\$166,653
		Alt Fueled Vehicles - Dump Truck	
Urban	50100	Herndon EAST ELDEN STREET (U000)	\$20,388,129
		WIDEN E ELDEN ST FROM VAN BUREN ST TO FAIRFAX COUNTY PARKWAY	
		FROM: VAN BUREN STREET TO: ECL OF HERNDON (0.6000 MI)	
Urban	86414	Herndon ELDEN STREET (0000)	\$312,500
		Pedestrian and Bike Improvements for Elden Street	
		FROM: Elden Street TO: Elden Street	
			85

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	Syst	•	Estimate
Urban	89889	Herndon HERNDON PARKWAY (0606)	\$1,260,000
		Herndon Parkway Intersections	
		FROM: Town wide TO: Town wide	
Urban	52449	Herndon SUGARLAND RUN TR	\$909,642
		SUGARLAND RUN TRAIL	
		FROM: W&OD TRAIL TO: FAIRFAX COUNTY TRAIL	
Urban	13467	Herndon VARIOUS LOCS	\$775,969
		TOWN OF HERNDON - HIGHWAY SIGNALIZATION	
		AT VARIOUS LOCATIONS	
Urban	70603	Leesburg 0773	\$420,000
		RTE 773 - EDWARDS FERRY ROAD - CONGESTION MITIGATION PROJECT	
		FROM: INTERSECTION OF ROUTE 773 WITH ROUTE 15 TO: 0.02 MILE WEST OF INTER	RSECTION ON ROUTE 773
		(0.2600 MI)	
Urban	17688	Leesburg SOUTH KING ST (0015)	\$265,686
		RTE 15 - COORDINATE 7 TRAFFIC SIGNALS	
		ON SOUTH KING STREET	
Urban	94467	Leesburg SOUTH KING STREET (0015)	\$1,025,000
		ARRA - ROW Phase for the Rte 15 Widening	
		FROM: South King Street TO: Greenway Drive	
Urban	95614	Leesburg SOUTH KING STREET (0015)	\$1,175,000
		ARRA-C ROW Phase for the Rte 15 Widening	
		FROM: South King Street TO: Greenway Drive	
Urban	50008	Leesburg VARIOUS ROUTES	\$274,686
		LEESBURG - COORDINATE SIGNALS	
		TOWN WIDE	
Urban	82843	Manassas	\$200,000
		MANASSAS INCIDENT MANAGEMENT VARIABLE MESSAGE BOARDS	
		NEW FY07 RSTP PROJECT	
Urban	60212	Manassas 0028	\$5,975,692
		RTE 28 - TRACK WORK AND BUILDING	**,****
		PHASE 1 NORFOLK SOUTHERN R/R TRACK RELOCATION	
Urban	61448	Manassas CENTREVILLE ROAD (0028)	\$2,101,635
Olban	01440	RTE 28 - INSTALL CENTER LEFT TURN LANE	Ψ2,101,030
		FROM: 0.14 MILE NORTH OF SUDLEY ROAD TO: 0.09 MILE SOUTH OF LIBERIA AVENU	F (0.3100 MI)
Urban	72002		
Ulban	72002		\$378,000
		PRINCE WILLIAM PKWY - CONSTRUCT DUAL LEFT TURN LANES	
		AT LIBERIA AVENUE	
Urban	96719	Manassas SUDLEY ROAD (0234)	\$648,000
		Signal Improvements & Synchronization -Manassas	
		FROM: North Corporate limit TO: Digges Road	

Northern Virginia MPO

	Syste	m UPC Jurisdiction / Name / Description Street(Route)	Estimate
Urban	13465	Manassas VARIOUS ROUTES	\$1,326,000
		MANASSAS - HIGHWAY SIGNALIZATION	
		VARIOUS LOCATIONS	
Urban	52929	Manassas WELLINGTON ROAD (0028)	\$6,234,838
		RTE 28 - WELLINGTON ROAD - PHASE I	
		FROM: 0.108 MILE SOUTH ROUTE 28 TO: NORFOLK SOUTERN MAINLINE CROSSING (0.2770 M)
Urban	76683	Manassas Park MANASSAS DRIVE	\$2,274,182
		NTERSECTION IMPROVEMENTS ON MANASSAS DRIVE	
		AT EUCLID AVENUE	
Urban	94613	Manassas Park MANASSAS DRIVE (0000)	\$300,000
		ARRA - ROW Phase - Intersection Improvements on Manassas Dr.	
		at Euclid Ave	
Urban	95551	Manassas Park MANASSAS DRIVE (0000)	\$181,487
		ARRA-C ROW Phase - Intersection Improvement on Manassas Dr.	
		at Euclid Ave	
Urban	93513	Prince William County OLD BRIDGE ROAD (0641)	\$899,176
		Route 641 Old Bridge Road Vertical Alignment Improvements	
		FROM: Colby Drive TO: 0.20 mile west of Colby Drive (0.2000 MI)	
Urban	52290	Purcellville	\$80,000
		PURCELLVILLE - COMMUTER PARKING LOT (PE ONLY IN SYIP)	
		75-SPACE COMMUTER LOT (0.5000 MI)	
Urban	77170	Purcellville 0007	\$262,278
		Purcellville - 21st St Sidewalk Improv	
		FROM: 100' Southeast of Branbury Glen Court TO: 100' Northwest of N 23rd Street (0.2800 MI)	
Urban	70578	Purcellville MAIN STREET (0007)	\$2,391,169
		NTERSECTION IMPROVEMENTS @ MAIN ST & MAPLE AVE-PURCELLVILLE	
		At the intersection of Main Street and Maple Avenue	
Urban	71734	Purcellville MAIN STREET	\$460,000
		PURCELLVILLE - Maple Ave. and W&OD Trail - Pedestrian Improv	
		FROM: MAIN STREET TO: 100 FEET NORTH OF THE WASHINGTON AND OLD DOMINION TRAIL	(0.2330 MI)
Urban	81324	Purcellville MAIN STREET (0007)	\$846,000
		RTE 7 - CONSTRUCT SIDEWALK	
		FROM: NORTH SIDE OF WEST MAIN STREET; NORTH 28TH STREET; TO: NORTH 33RD STREET	Γ (0.4200 MI)
Urban	16633	Vienna BEULAH RD	\$1,526,359
		BEULAH ROAD - STREET RESURFACING (INCLUDES PE FOR UPC 6471I)	
		FROM: 0.018 KILOMETER WEST MAPLE AVENUE TO: 0.019 KILOMETER NORTH SIDLING COUR	T (1.2480 KM)
Urban	14853	Vienna BRANCH ROAD	\$2,831,728
		BRANCH ROAD - 2 LANE RECONSTRUCTION	
		FROM: 0.022 KILOMETER EAST OF MAPLE AVENUE TO: 0.005 KILOMETER WEST OF VALLEY D	RIVE (0.6730 KM)

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Construction : Safety/ITS/Operational Improvements

	Syste	em	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Urban	77402	Vienna	MAPLE AVENUE ((0123)	\$1,787,679
		RTE 123 - MAF	PLE AVENUE IMPROVEMENTS		
		FROM: Lawyer	Road TO: Western Town Limit (0.6400 MI)		
Urban	95412	Vienna	VARIOUS (0000)		\$225,000
		Purchase signa	al equipment		
		FROM: Various	s TO: Various		
Construction : §	Safety/ITS/Oper	rational Improve	ements Total		\$823,671,027

Construction: Transportation Enhancement/Byway/Non-Traditional

	Syste	n UPC Jurisdiction / Name / Description Street(Route)	Estimate
Enhancement	94586	Nexandria	\$750,000
		ARRA - Eisenhower Avenue Trail - Phase 1A / C502	
		ROM: South side of Eisenhower Avenue / under bridge TO: To North side of Eisenhower Avenue	
Enhancement	95558	Nexandria	\$702,500
		ARRA-C - Eisenhower Avenue Trail - Phase 1A / C502	
		ROM: Southside of Eisenhower Avenue/under bridge TO: Northside of Eisenhower Avenue	
Enhancement	87450	Arlington County	\$500,000
		arlington County - Bicycle/Ped bridge over Four Mile Run	
		ROM: Bicycle/Pedestrian Bridge over Four Mile Run TO: connecting Arlington Co. and City of Alexand	Iria
Enhancement	97836	Arlington County	\$307,500
		Construction of a paved multi-use trail along Rte. 110	
Enhancement	86354	Fairfax County CHAIN BRIDGE ROAD	\$841,000
		AcLean Streetscape - Phase II streetscape demonstration C502	
Enhancement	94286	Fairfax County	\$130,000
		airfax County Civil War Bicycle Tour	
		ROM: NA TO: NA	
Enhancement	94287	airfax County	\$312,500
		airfax Lorton Cross County Trail	
		ROM: Occoquan Regional Park TO: Laurel Hill Greenway	
Enhancement	94363	airfax County	\$1,800,000
		HOT Lanes Bicycle/Pedestrian Facilities	
		ROM: Springfield Interchange TO: Old Dominion Boulevard	
Enhancement	97837	Fairfax County	\$550,000
		Pohick Stream Valley Trail - Phase I	
Enhancement	94590	Herndon	\$960,000
		ARRA - Herndon Streetscape Utility Relocation	
Enhancement	94288	oudoun County	\$113,750
		/illage of Waterford Bicycle/Pedestrian Pathway	

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Construction: Transportation Enhancement/Byway/Non-Traditional

	Syste	em UPC Jurisdiction / Name / Description Street(Route)	Estimate
Enhancement	97838	Loudoun County	\$88,750
		Landscaping along Va. Scenic Byways / Waterford "Old School"	
Enhancement	93206	Prince William County	\$500,000
		ARRA - Semper Fidelis Memorial Park Trails	
Enhancement	94462	Prince William County	\$3,000
		Beverley Mill - C502 Site Improvements	
Enhancement	90353	Quantico	\$830,000
		Potomac Avenue streetscape improvements	
		FROM: Potomac Avenue TO: Potomac Avenue	
Enhancement	97736	Prince William County	\$149,974
		Town of Occoquan Pedestrian Safety Enhancement, VA	
		FROM: Town of Occoquan TO: Town of Occoquan	
Enhancement	94683	Fairfax County GUNSTON ROAD (0242)	\$370,725
		Mason Neck Trail - C502 Phase II construction of the trail	
		FROM: Entrance to Pohick Bay Drive (Rte. 721) TO: 300 ft. west of entrance to Gunston Hall Plantation	(0.4000 MI)
Enhancement	97839	Haymarket EN10	\$42,500
		Access Improvements to the Southern Railway Caboose	
nterstate	96747	Prince William County I-95 NORTHBOUND (0095)	\$1,325,143
		I-95 NB @ MP 158 Horizontal Alignment, Shoulder & Guardrail.	
		FROM: I-95 NB MP 158.15 TO: I-95 NB MP 158.44 (0.2900 MI)	
nterstate	91084	Fairfax County CAPITAL BELTWAY - TMP - INCIDENT MGMT (0495)	\$7,999,620
		Capital Beltway - TMP - Incident Management (IM)	
		FROM: Capital Beltway - TMP - Incident Mgmt TO: Capital Beltway - TMP - Incident Mgmt	
nterstate	91085	Fairfax County CAPITAL BELTWAY - TMP - TRANSIT (0495)	\$6,080,000
		Capital Beltway - TMP - Transit	
		FROM: Capital Beltway - TMP - Transit TO: Capital Beltway - TMP - Transit	
nterstate	91086	Fairfax County CAPITAL BELTWAY - TMP - COMMUNICATIONS (0495)	\$5,028,000
		Capital Beltway - TMP - Communications	
		FROM: Capital Beltway - TMP - Communications TO: Capital Beltway - TMP - Communications	
nterstate	91087	Fairfax County CAPITAL BELTWAY - TMP - LOCAL NETWORK OPERATIONS - (0495)	\$2,699,998
		Capital Beltway - TMP - Local Network Operations - LNO	
		FROM: Capital Beltway - TMP - Local Network Operations - LNO TO: Capital Beltway - TMP - Local Net - LNO	work Operations
/liscellaneous		Northern Virginia District-wide	\$69,578
		BICYCLE RACKS - PURCHASE AND INSTALL	
		AT SELECTED LOCATIONS	
Miscellaneous	80434	Northern Virginia District-wide	\$895,564
		NORTHERN VA POTOMAC HERITAGE NATIONAL SCENIC TRAIL	
		FY07 SAFETEA-LU EARMARK PROJECT	

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Construction: Transportation Enhancement/Byway/Non-Traditional

	Syste	em UPC Jurisdiction / Name / Description Street(Route)	Estimate
Miscellaneous	93250	Northern Virginia District-wide 0495	\$1,100,000
		NVTA - TransAction 2030 Update	
Miscellaneous	93578	Prince William County PRINCE WILLIAM PKWY (3000)	\$668,255
		Install sidewalk and Ped Crossing on Prince William Pkwy	
		FROM: 300' North of Crossing Place TO: Horner Corner Commuter Parking Lot	
Miscellaneous	96236	Fairfax County 7100	\$20,000
		BRAC-National Museum of the Army	
		FROM: Telegraph Road TO: John Kingman Road	
Primary	96734	Dumfries JEFFERSON DAVIS HI9GHWAY (0001)	\$160,000
		Multi-modal Enhancements - Dumfries	
		FROM: Townwide TO: Townwide	
Primary	56866	Fairfax County 0050	\$5,318,609
		CONSTRUCT PEDESTRIAN BRIDGE NEAR SEVEN CORNERS	
		FROM: 0.170 MILE EAST ROUTE 7 OVERPASS TO: 0.052 MILE WEST ROUTE 2327 (PATRICK HE (0.3220 MI)	NRY DRIVE)
Primary	58601	Fairfax County 0050	\$775,000
		RTE 50 - PEDESTRIAN IMPROVEMENTS	
		FROM: JAGUAR TRAIL TO: SEVEN CORNERS	
Primary	64766	Haymarket WASHINGTON STREET (0055)	\$944,791
		Route 55 - Washington Street- Streetscape	
		FROM: MADISON STREET TO: 0.093 MILES EAST OF ST. PAUL DRIVE (0.2140 MI)	
Primary	97735	Prince William County WASHINGTON STREET (0055)	\$499,915
		Town of Haymarket Pedestrian Connections, VA	
		FROM: Town of Haymarket TO: Town of Haymarket	
Primary	58598	Arlington County 0110	\$167,000
		RTE 110 - SOUTH BIKE TRAIL	
		FROM: NORTH PENTAGON PARKING LOT TO: MEMORIAL BRIDGE	
Primary	62146	Arlington County 0120	\$72,000
		RTE 120 -XWALKS,PED SIGNLS,REFUGE AREAS,RECONST CURB CORNERS	
		26TH STREET & GLEBE ROAD (Route120)	
Secondary	93146	Fairfax County VARIOUS INTERSECTIONS (0828)	\$4,000,000
		Const bike & ped access to proposed Wiehle Ave Metro Station	
		FROM: Wiehle Avenue & Dulles Toll Road TO: Half mile radius of Wiehle Ave. Metrorail Station	
Urban	88428	Manassas 0028	\$451,260
		Demolition Contract for UPC 17689	
		Demolition Contract for UPC 17689	
		Enhancement/Byway/Non-Traditional Total	\$47,226,932

Maintenance : Preventive Maintenance and System Preservation

System	UPC Jurisdiction / Name / Description	Street/Poute)	Estimate
System	UPC Jurisdiction / Name / Description	Street(Route)	Estimate

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Maintenance : Preventive Maintenance and System Preservation

	Syst	em	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T4152	Statewide	SOPS		\$0
		PREVENTA	TIVE MAINTENANCE AND SYSTEMS OPERAT	TIONS	
		STIP Adj FF	/13-01 to move \$143,943,308 FFY14 funds to F Identified	FFY13. Funding Identified to	o be Obligated Statewide as
Primary	T1021 6	Fairfax	FAIRFAX BOULEV	ARD (0050)	\$7,330
		ARRA-C MF	O - RECONSTRUCTION AND PAVING		
		FROM: Rebe	el Run TO: Eaton Place		
Urban	94468	Fairfax	FAIRFAX BOULEV	ARD (0050)	\$1,350,000
		ARRA - MPC	- Reconstruction and Repaving		
		FROM: Rebe	el Run TO: Eaton Place		
laintenance : Prev	entive Mai	intenance and	System Preservation Total		\$1,357,330

Maintenance: Preventive Maintenance for Bridges

	System	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T3748	SOPS		\$0
	BRIDGE	SAFETY INSPECTION REHABILITATION AND R	ECONSTRUCTION	
	STIP Adare Iden	lj FFY12-04 to move \$40,000 from FFY13 to FFY12 tified	2. Funding Identified to be	Obligated Statewide as Projects
Maintenance : Prev	entive Maintenance	e for Bridges Total		\$0

Maintenance: Traffic and Safety Operations

	Syst	em UPC Jui	risdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T3746		SOPS		\$0
		TRAFFIC AND SAFETY	OPERATIONS		
		Funding Identified to be C	Obligated Statewide as Projects	are Identified.	
Secondary	94641	Loudoun County	0000		\$347,313
		ARRA - Loudoun Misc. U	pgrade/Install Pavement Marker	rs	
		FROM: LOUDOUN COU	NTY WIDE TO: LOUDOUN CO	OUNTY WIDE	
Urban	94424	Falls Church	CITY WIDE (000	00)	\$300,000
		ARRA Reconstruct Sidew	alk and Curb and Gutter - City v	vide	
		FROM: City wide TO: City	y wide		
aintenance : Traff	ic and Saf	ety Operations Total			\$647,313

Transit: Access

	System	UPC Jurisdic	tion / Name / Description	Street(Route)	Estimate	
Miscellaneous	70720 Northern	70720 Northern Virginia District-wide				
	CONGES	TION RELIEF PROJ				
	CAPITAL					
Primary	T8523 Prince W	Iliam County	0028		\$0	
	VRE Broa	ad Run Parking Gara	ge			
	FROM: Broad Run VRE Station TO: Broad Run VRE Station					

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Transit: Access

	Syste	em	UPC Jurisdiction / Nar	me / Description	Street(Route)	Estimate
Public Transportation	T1123	Fairfax County		0000		\$0
		WMATA Bike R	acks on Buses			
Urban	89857	Vienna				\$137,000
		Install Sidewalk	(
Urban	96717	Vienna		MAPLE AVENUE (0	123)	\$235,000
		Walk to Downto	own Initiative			
		FROM: Nutley	Street TO: Follin Lane			
ransit : Access To	tal					\$1,322,000

Transit: Amenities

Syste		em UPC Jurisdiction / Name / Description Street(Route)	Estimate
Interstate	T9066	Fairfax County 0095	\$
		VanPool Incentive Program	
		FROM: Stafford County Line TO: Washington, D.C.	
Miscellaneous	T236	Fairfax County	\$0
		Install 600 Bus Stop Signs Thoughout Region	
Miscellaneous	T235	Fairfax County	\$0
		Install CRT Exhaust Filters for 250 Buses	
Miscellaneous	T233	Fairfax County	\$0
		Install Canopies Over Bus Bays at 4 Metrorail Stations	
Miscellaneous	T208	Fairfax County	\$0
		West Falls Church Metrorail Station Bus Bay Area Modificatio	
Miscellaneous	T154	Fairfax County	\$0
		Bus Shelter Programs: Fairfax, PRTC, Arlington and Alexandr	
Miscellaneous	T207	Fairfax County 0000	\$0
		Springfield Mall Transit Store	
		FROM: Transit Store Facilities TO: Transit Store Facilities	
Primary	93273	Loudoun County 0267	\$425,000
		Broadlands South/Moorefield Station Park & Ride Lease	
		FROM: Broadlands South/Moorefield Station TO: Broadlands South/Moorefield Station	
Primary	97678	Loudoun County DULLES GREENWAY (0267)	\$173,158
		Canopy for Dulles North Transit Center Rider Queuing Area	
		FROM: At Dulles North Transit Center TO: Interchange of Dulles Greenway and Rte 60	06 Old Ox Road
Public Transportation	T1838	Arlington County	\$0
		Arlington - Clarendon and Crystal City Canopies	

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Transit: Amenities

	Syste	em UPC J	urisdiction / Name / Description	Street(Route)	Estimate
Public Transportation	T99	Fairfax County			\$0
		Transit Store Funding			
Public Transportation	T67	Fairfax County			\$0
		Increase Capacity at Ale	exandria Station		
Public Transportation	T21	Fairfax County			\$0
		Completion of Transit C	enter		
Public T1118 Transportation		Manassas			\$0
		VRE Station Parking			
Public T183- Transportation		Northern Virginia Distric	ct-wide		\$0
		WMATA Information Kid	osks		
Public Transportation	87399	Prince William County	0028		\$2,020,000
		VRE Manassas Line Pla	atform Extensions		
		VRE Manassas Line Pla	atform Extensions		
Public Transportation	50007	Fairfax County	RTE 0050 (0050))	\$1,510,539
		SEVEN CORNERS TRA	ANSIT TRANSFER CENTER		
		FROM: SEVEN CORNE	ERS TO: SEVEN CORNERS		
Public Transportation	84292	Arlington County	SOUTH HAYES	(9999)	\$0
		Pentagon City Metro St			
		@ Pentagon City and 1	2th Street (0.1000 MI)		
Rail	T8522	Fairfax County	0001		\$0
		VRE Lorton Platform Ex	ktension		
		FROM: Lorton VRE Sta	tion TO: Lorton VRE Station		
ansit : Amenities T	otal				\$4,128,697

Transit : Engineering

	System	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Interstate	85393 Northern V	irginia District-wide 0066		\$1,500,000
	I66 Multimo	odal Study - Phase I		
	FROM: Rte	e 66 (DC line) TO: Rte 495 (Capital Beltway) (16.5000 MI)	
Primary	59296 Arlington C	ounty		\$1,000,000
	BUS TRAN	ISFER FACILITY - PE ONLY		
	BUS TRAN	ISFER FACILITY AT SHIRLINGTON		
Primary	82864 Northern V	irginia District-wide		\$116,953
	DISTRICT	WIDE BRIDGE DECK EVALUATION STUDY		
	10 LOCAT	ONS THROUGHOUT THE DISTRICT		

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Transit: Engineering

	Syste	em	UPC	Jurisdiction / Nam	ne / Description	Street(Route)	Estimate
Public Transportation	T1837	Alexandria			POTOMAC YAF	RD TRANSITWAY PROJECT	\$0
		Alexandria - F	Potomac	Yard Transit Anal	ysis Phase II		
		FROM: Brado	lock Roa	nd Metro Station to	Four Mile Run (Alexandria) TO: Pentagon (Arlington County F	Portion)
Public Transportation	T1835	Alexandria					\$0
		Alexandria - E	Eisenhov	ver Valley Transit/	Transportation St	rudy	
Public Transportation	T1789	Alexandria			NONE		\$580,000
		Community-V	/ide Trar	nsit Analysis in We	estern Alexandria		
		FROM: Vario	us Locat	ion TO: Various Lo	ocation		
Transit : Engineerin	g Total						\$3,196,953

Transit: Rail ROW Improvements

	Sys	tem l	JPC Jurisdiction / Name / Description	Street(Route)	Estimate
Public Transportation	T126	Fairfax County			\$0
		Track and Syster	m Engineering Improvements		
Public Transportation	T69	Fairfax County	0000		\$0
		SIGNAL UPGRA	DE		
		FROM: Crossove	er Signal Systems at Woodridge & Aquia TC	D: & Bridge at Quantico Creek	
Public Transportation	T34	Fairfax County	0000		\$0
		Regional Traffic (Control Meaures		
Public Transportation	T27	Fairfax County	0000		\$0
		Signal Conversio	n (Potomac Yards - South of Alexandria)		
ransit : Rail ROW	Improven	nents Total			\$0

Transit: Ridesharing

	Syst	tem	UPC Jurisdiction / Name / Description	on Street(Route)	Estimate
Interstate	52294	Northern Virgir	nia District-wide		\$1,381,125
		M-101A MASS	MARKETING CAMPAIGN		
		REGIONWIDE			
Miscellaneous	T230	Fairfax County	,		\$0
		Media Progran	n To Promote TDM's		
Miscellaneous	T181	Fairfax County			\$0
		Telecommuting	g Pilot Program		
Miscellaneous	T174	Fairfax County			\$0
		Public Education	on Campaign		

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Transit: Ridesharing

	Syst	em UPC Jurisdiction / Name / Description Street(Route)	Estimate
Miscellaneous	T168	Fairfax County	\$0
		Support Implementation Telecommuting TCM-92	
Miscellaneous	T164	Fairfax County	\$0
		Expand TDM Program	
Miscellaneous	T161	Fairfax County	\$0
		Rideshare Program Expanded TCM-47	
Miscellaneous	T151	Fairfax County	\$6,650,500
		Provide Free Bus Rides on Code Red Days	
		Provide Free Bus Rides on Code Red Days	
Miscellaneous	70724	Northern Virginia District-wide	\$30,000
		CONGESTION RELIEF PROJECT - VALLEY COMMUTER ASSISTANCE	
		TDM	
Miscellaneous	70744	Northern Virginia District-wide	\$450,000
		CONGESTION RELIEF PROJECT - NURIDE	
Primary	95481	Northern Virginia District-wide 0095	\$200,000
		Vanpool Incentive Study	
Public Transportation	T100	Arlington County	\$0
		Commuter Assistance Program	
		Communter Assistance Program	
Public	T155	Fairfax County	\$0
Transportation		Transportation Emission Reduction Measures (TERMS)	
Public	T1836	Northern Virginia District-wide	\$0
Transportation			
		PRTC/NVTC - VRE SmarTrip Program	
Public	T66	Fairfax County 0000	\$0
Transportation			
		Rideshare Program Enhancements	
Public Transportation	T1833	Northern Virginia District-wide DRPT	\$0
•		PRTC Commuter Assistance Program	
		PRTC Commuter Assistance Program	
ansit : Ridesharing	g Total		\$8,711,625

Transit: System Preservation

	Sys	tem	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T229	Fairfax County			\$0
		Citywide Trans	portation Demand Program Start-up Funding		

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Transit: System Preservation

	Sys	stem	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Public Transportation	T28	Fairfax County	,		\$0
		King Street Me	etro Station Improvements		
Transit : System Pre	eservatio	n Total			\$0

Transit: Vehicles

	Syste	em UP	C Jurisdiction / Na	ame / Description	Street(Route)	Estimate
Miscellaneous	94423	Arlington County		VARIES		\$0
		ARRA - ART Bus P	ırchase			
		FROM: Varies TO: Y	/aries			
Miscellaneous	T209	Fairfax County				\$0
		Dulles Corridor Tran	sit Service Expan	ded Express Bus Servi	се	
Miscellaneous	T169	Fairfax County				\$0
		Falls Church Electr	c Bus Service - No	eighborhoods To Metro	0	
Miscellaneous	T153	Fairfax County				\$0
		Bus Service Start-u	р			
Miscellaneous	12878	Funding				\$0
		DISTRICTWIDE/CO	NGESTION MITIC	GATION & AIR QUALIT	TY PROGRAM	
		FROM: WMATA - R	EPLACEMENT BI	USES TO: NORTHERN	N VIRGINIA DISTRICT	
Miscellaneous T	T158	Prince William Cour	ity	DRPT		\$0
		Bus Replacement (OmniRide Express	Commuter Buses)		
Primary	94469	Alexandria		KING STREET (000	00)	\$3,263,775
		ARRA - Purchase T	rolleys			
		FROM: Various TO:	Various			
				e and to obligate \$2,400	0,000 in ARRA Funds FFY10.	
Public Transportation	T4315	Northern Virginia Di	strict-wide			\$0
		VIRGINIA RAILWAY	EXPRESS - PUF	RCHASE OF RAILCAR	S	
		VIRGINIA RAILWAY	EXPRESS - PUF	RCHASE OF RAILCAR	S	
Public Transportation	70739	Northern Virginia Di	strict-wide	COLUMBIA PIKE		\$3,467,500
		CONGESTION REL	IEF PROJECT - C	COLUMBIA PIKE BUS	SERVICE	
		FROM: Columbia P	ke Arlington Coun	ty Line TO: Fairfax Co	unty Line	
Public Transportation	T1124	Fairfax County		0000		\$0
		Purchase of METRO) Buses			
		Purchase of METRO) Buses			
Public Transportation	T2130	Multi-jurisdictional: I MPO	Northern Virginia	0000		\$0
		WMATA BUS AQUI				

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Transit: Vehicles

	Syste	em	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Urban	96716	Falls Church	BROAD STREET (0	0007)	\$375,000
		Hybrid Hydrau	lic Refuse Truck		
		FROM: W Cor	porate limit of Falls Church TO: E Corporate lin	mit of Falls Church	
Urban	97676	Falls Church	CITY WIDE (0000)		\$192,383
		Purchase Hybi	rid Vehicles - Phase III - Falls Church		
		FROM: City wi	de TO: City wide		
Urban	97677	Falls Church	CITY-WIDE (0000)		\$120,000
		Purchase Hybi	rid Vehicle - Phase II - City of Falls Church		
		City-wide			
Urban	93155	Manassas	0000		\$72,000
		Purchase Hybi	rid/Alternate fuel vehicles		
		FROM: City of	Manassas TO: City of Manassas		
ansit : Vehicles	s Total				\$7,490,658
orthern Virgin	ia MPO Total				\$1,153,021,175

DRAFT FOR PUBLIC COMMENT

VIRGINIA FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM Financial Summary by Funding Source (in \$ Millions)

Table 1A

	2013		2014	1	2015-20)16	2017-2	018	2013-2018
Source	Federal	Total	Federal	Total	Federal	Total	Federal	Total	Total
Title I - FHWA									
Bridge Replacement and Rehabilitation Program	46.27	57.82	57.74	72.18	52.75	65.94			195.94
Congestion Mitigation and Air Quality Improvement Program	4.27	5.33	10.74	13.43					18.76
Demonstration			2.48	3.10	0.85	0.94			4.04
Earmark	12.83	16.04	2.15	2.69					18.73
Equity Balance/Minimum Guarantee	47.49	50.23	7.53	9.41	46.23	48.75			108.39
Federal Lands Transportation Program			2.66	2.66					2.66
Interstate Maintenance	31.95	32.10			43.02	43.02			75.11
National Highway System	57.02	60.48	10.81	13.51	70.38	74.04			148.02
Regional Surface Transportation Program	14.58	18.23	16.50	20.62	17.13	21.41			60.26
Surface Transportation Program	55.54	61.04	20.54	25.68	65.74	73.58	26.7288	33.411	193.71
Hazard Elimination Safety Improvement Prog (STP)	0.88	1.11							1.11
Highway Safety Improvement Program (STP)	3.35	3.73	0.69	0.77	0.06	0.07			4.56
Title I - FHWA Total:	274.18	306.09	131.84	164.04	296.16	327.74	26.73	33.41	831.28
Title III - FTA	40.44	10.01	10.01	40.04	00.47	07.74	40.07	00.04	
Section 5307 - Urbanized Area Formula Program	10.11	12.64	10.24	12.81	22.17	27.71	18.67	23.34	76.49
Section 5309 - Capital Program	3.74	4.55	7.74	9.67	9.39	11.74	6.0392	7.549	33.51
Section 5309 - Bus	6.84	8.55	5.00	0.50	0.54	44.00	45 4550	10.011	8.55
Section 5309 - Fixed Guideway	4.11	5.14	5.20	6.50	9.51	11.89	15.1552	18.944	42.47
Section 5309 - New Starts	90.73	90.73	0.40		0.40	0.45			90.73
Section 5310 - Elderly and Persons w/ Disabilities Program	0.16	0.20	0.16	0.20	0.12	0.15			0.55
Section 5339 - Alternatives Analysis Funding			0.80	1.00					1.00
ARRA/TIGER	0.03	0.03	00.00	00.00	04.00	04.00			0.03
ARRA/5309 - New Starts			96.00	96.00	24.90	24.90		10.00	120.90
Title III - FTA Total:	115.72	121.84	120.14	126.18	66.09	76.39	39.87	49.83	374.24
State/Local Funds									
Bond		33.39		36.16					69.55
Local Funds		498.07		637.97		1,199.36		618.49	
State Funds		153.30		100.38		200.00		010.49	2,953.89
State/Local Total:		684.76		774.52		1,399.36		618.49	453.68 3,477.12
Ciato, Essar Folar.		00 0				.,000.00		010.10	0,11112
Other Funds									
Advanced Construction	65.06	75.87	11.67	14.31	75.47	81.54			171.73
Advanced Construction Conversion	101.36	116.42	106.99	116.88	75.70	85.18			318.48
Private		592.15		0.35					592.50
Revenue Sharing		15.34							15.34
Urban Flex Funding	0.80	1.00			1.84	2.30			3.30
Other Total:	167.22	800.78	118.66	131.54	153.01	169.02			1,101.34
Virginia Total:	557.12	1,913.46	370.65	1,196.28	515.25	1,972.51	66.60	701.73	5,783.98

DRAFT FOR PUBLIC COMMENT

June 13, 2013

Table 1B
VIRGINIA

FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM
Financial Summary (in Millions of Dollars)

Project Type	20	013	201	4	2015-	2016	2017	-2018	2013-	2018
	Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
Interstate	125.85	737.55	115.61	129.15	58.90	72.19			300.36	938.88
Primary	32.24	38.92	19.32	25.57	88.95	98.38			140.51	162.87
Secondary	13.13	61.61	2.52	37.64	8.40	10.50			24.05	109.76
Urban	0.87	1.08	1.12	1.40	0.60	0.75			2.59	3.23
Bridge	49.67	62.09	68.40	84.16	61.84	77.30			179.91	223.55
Surface Transportation:	221.76	901.25	206.97	277.93	218.68	259.12	0.00	0.00	647.42	1,438.30
Transit:	129.42	787.86	133.29	878.70	92.06	1,500.21	66.60	701.73	421.36	3,868.51
Enhancement	1.38	5.41		1.43					1.38	6.84
ITS	21.31	26.64	21.84	27.30	22.39	27.98			65.54	81.92
Maintenance	144.09	144.11	1.66	2.08	169.33	169.33			315.09	315.52
Other	39.16	48.19	6.88	8.84	12.79	15.86			58.84	72.89
Enhacements, ITS, Maintenance and Other:	205.94	224.35	30.38	39.65	204.51	213.18	0.00	0.00	440.84	477.18
Total Funds:	557.12	1,913.47	370.65	1,196.28	515.25	1,972.51	66.60	701.73	1,509.62	5,783.98

Table 2
Change in FY 2013-2018 TIP Total
Funding Amounts by Source

(Funds Shown in \$Millions)

Funding Source	FY 13-18 Total (as of 7/18/2012)	FY 13-18 Total (proposed 6/13/2013)	Difference
Title I - FHWA			
Bridge Replacement and Rehabilitation Program	189.52	195.94	6.41
Congestion Mitigation and Air Quality Improvement Program	13.59	18.76	5.17
Demonstration	3.10	4.04	0.94
Earmark	17.80	18.73	0.93
Equity Balance/Minimum Guarantee	143.44	108.39	(35.04)
Federal Lands Transportation Program	7.90	2.66	(5.24)
Interstate Maintenance	106.32	75.11	(31.21)
National Highway System	184.76	148.02	(36.74)
Regional Surface Transportation Program	15.48	60.26	44.78
Surface Transportation Program	222.23	193.71	(28.52)
Hazard Elimination Safety Improvement Prog (STP)	0.71	1.11	0.40
Highway Safety Improvement Program (STP)	3.54	4.56	1.02
Title III - FTA			
Section 5307 - Urbanized Area Formula Program	75.54	76.49	0.95
Section 5309 - Capital Program	24.16	33.51	9.35
Section 5309 - Bus	8.55	8.55	(0.00)
Section 5309 - Fixed Guideway	283.72	42.47	(241.25)
Section 5309 - New Starts	42.47	90.73	48.26
Section 5310 - Elderly and Persons w/ Disabilities Program	0.39	0.55	0.16
Section 5339 - Alternatives Analysis Funding		1.00	1.00
ARRA/TIGER		0.03	0.03
ARRA/5309 - New Starts		120.90	120.90
State/Local Funds			
Bond	81.32	69.55	(11.77)
Local Funds	3,126.00	2,953.89	(172.11)
State Funds	4.00	453.68	449.68
Tax District	223.88		(223.88)
Revenue Sharing	13.51	15.34	1.83
Urban Flex Funding		3.30	3.30
Other Funds			
Advanced Construction	24.60	171.73	147.13
Advanced Construction Conversion	383.90	318.48	(65.42)
Private	592.50	592.50	(0.00)
Total:	5,792.94	5,783.98	(8.96)