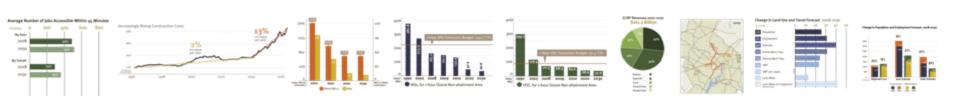
The 2007 CLRP Performance Analysis

April 16, 2008



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Basis for the 2007 Final Brochure & Analysis

- Draft 2007 CLRP Brochure
- Same performance measures and brochure format as 2006 brochure
- New base year: 2008 instead of 2002
- Round 7.1a of the Cooperative Forecast
- Travel Demand Model v2.2

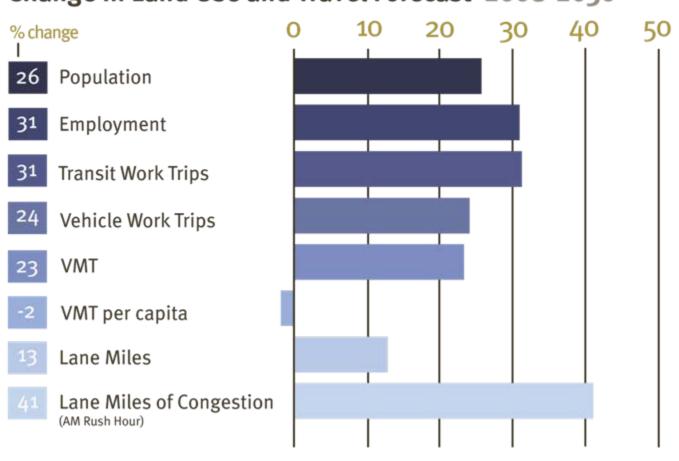


What's in the Brochure?

- Overview of TPB Vision and federal requirements
- New projects added in 2007
- Highway, transit, bicycle and pedestrian projects and studies
- Selected project details
- The financial plan
- Plan performance
- Public involvement

Growth and Travel Demand

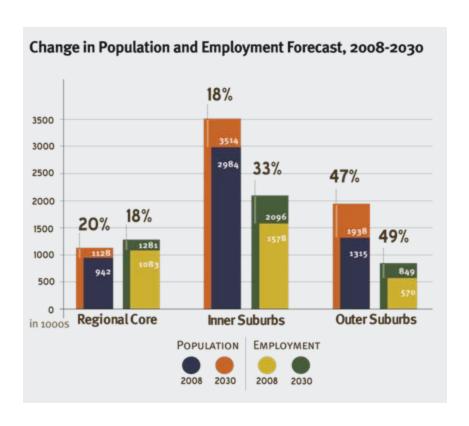
Change in Land Use and Travel Forecast 2008-2030



Where is it all happening?

The region as a whole is growing steadily...

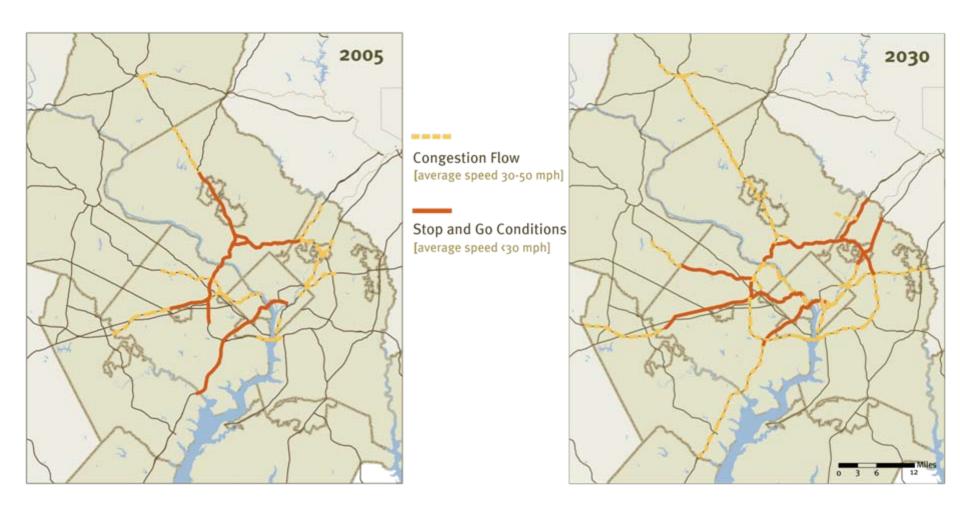
But growth is much faster in the outer jurisdictions



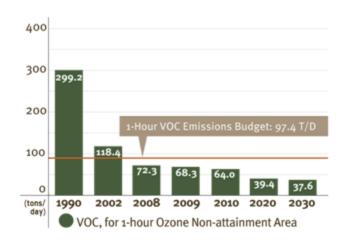


Regional Congestion

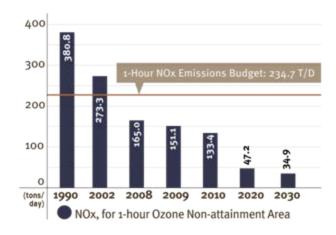
Worsening, but few areas of improvement, such as 195 South of the Beltway

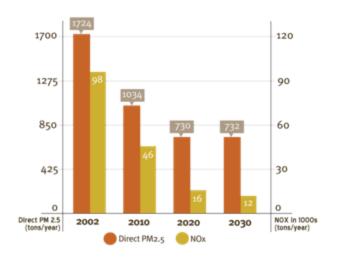


Air Quality



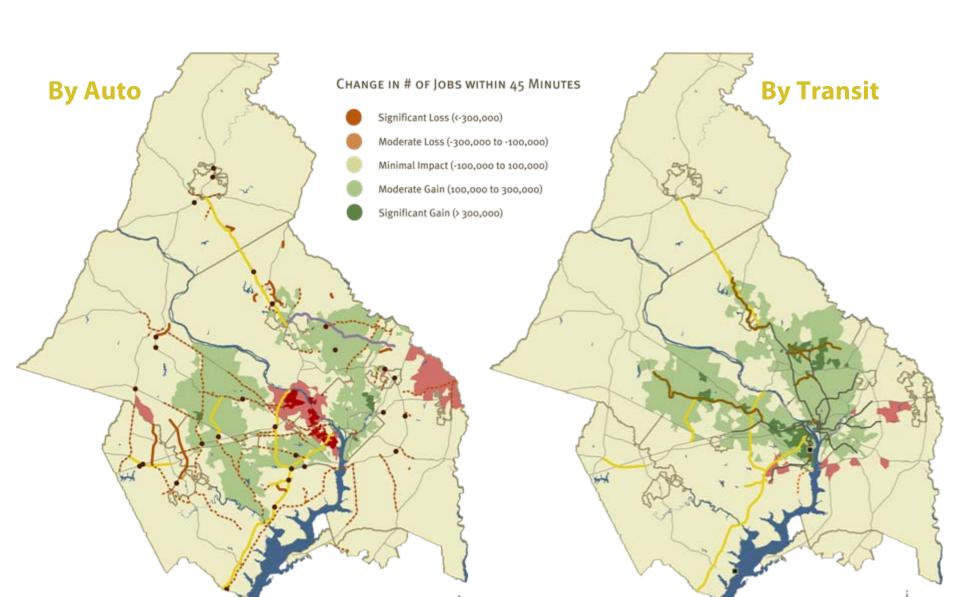
General improvement in emissions currently analyzed for conformity





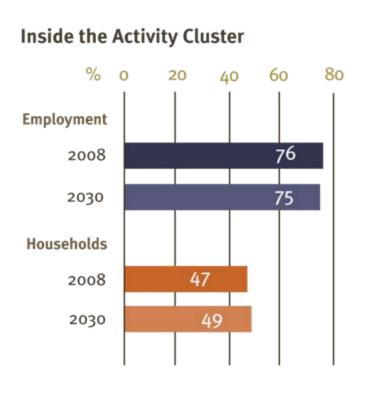
Accessibility

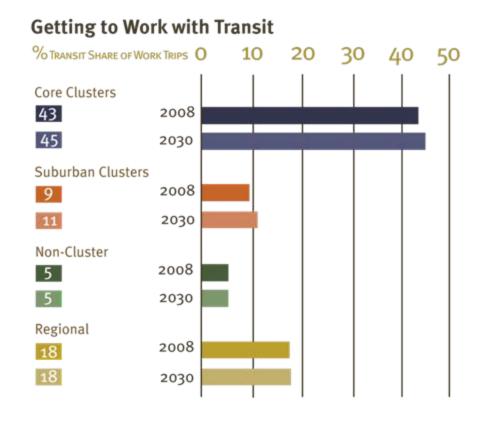
Average accessibility is rising overall



Is Growth in the Activity Clusters?

Around 90% of transit work trips are to jobs in activity clusters, 70% of which are to the core clusters





Summary

- Population and employment growth outpacing level of transportation investment, resulting in worsening congestion
- Rate of population and employment growth much more rapid in outer jurisdictions
- Small decline in VMT/per capita
- Transit trips heavily focused in activity clusters, but clusters not growing any faster than the rest of the region
- Some congestion improvement around HOT lanes