TPB Steering Committee Item 2B TPB SR27-2024 June 7, 2024

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-41.2 WHICH ADDS TWO NEW PROJECT RECORDS (T13612 & T13613) AND INCREASES FUNDING FOR THREE EXISTING PROJECT RECORDS (T2594, T3760, & T13566), AS REQUESTED BY THE MARYLAND DEPARTMENT TRANSPORTATION (MDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022, the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, MDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-41.2 which adds a net total of approximately \$35.2 million to the Maryland portion of the TIP by adding approximately \$16.6 million to an existing program, operating funds, and a Low-No discretionary grant, nearly \$9.2 million through the Maryland Equitable Charging Infrastructure Discretionary Grant, and \$9.4 million to a shared-use path project, as listed at the end of this resolution, and as described in the attached materials.

WHEREAS, the attached materials include:

- ATTACHMENT A) Programming Overview report showing how the amended record will appear in the TIP following approval,
- ATTACHMENT B) Amendment Summary report showing project's total cost before and after the amendment, the delta, and the percentage increase from the cost before, the reason for the amendment, and a Change Narrative, providing line-item changes to every programmed amount by fund source, fiscal year, and the project phase, and
- ATTACHMENT C) Letters from MDOT and MCDOT dated May 23, 2024, requesting the amendment, and

WHEREAS, this amendment has been entered into the TPB's Project InfoTrak database under TIP Action 23-41.2, creating the 41st amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at www.mwcog.org/ProjectInfoTrak; and

WHEREAS, these projects and programs are exempt from the air quality requirement, as defined in the Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, this resolution and the amendment to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-41.2 which adds a net total of approximately \$35.2 million to the Maryland portion of the TIP by adding approximately \$16.6 million to an existing program, operating funds, and a Low-No discretionary grant, nearly \$9.2 million through the Maryland Equitable Charging Infrastructure Discretionary Grant, and \$9.4 million to a shared-use path project, as listed at the end of this resolution, and as described in the attached materials.

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE
T2594	Small Urban Transit Systems - Operating Assistance	\$35,852,500	\$44,815,500	\$8,963,000	25
T3760	Ridesharing - Statewide Program	\$3,492,000	\$5,114,000	\$1,622,000	46
T13566	Prince George's County Bus and Bus Facilities Competitive Low-No	\$31,250,000	\$37,309,000	\$6,059,000	19
T13613	Maryland Equitable Charging Infrastructure Partnership (MECIP)	\$0	\$9,199,289	\$9,199,289	0
T13612	Dale Drive Shared Use Path and Safety Improvements	\$0	\$9,407,000	\$9,407,000	0



Amendment 2023-2026

Amendment 2023-2026

ATTACHMENT A

Overview Report for TIP Action 23-41.2 Formal Amendment to the FY 2023-2026 Transportation Improvement Program Requested by the Maryland Department of Transportation

TIP ID T13566 Project Name Prince George's County Bus and Bus Facilities Competitive Low-No County Project Limits

Lead Agency

Maryland Department of Transportation - Maryland Transit Administration | Project Type Prince Georges

Total Cost

*Not Location Specific

Transit - Other \$37,309,000

Municipality

MPO Approval FHWA Approval FTA Approval

Pending

Pending

Agency Project ID

Pending

Pending

Completion Date

Description

TIP Document

23-23.2

23-41.2

Prince George's County Government will receive funding to purchase 20 zero-emission, battery electric buses, upgrade the electrical system at their transit depot, add additional electric chargers at

multiple transit hubs and install a microgrid.

Phase	AC/ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	LOCAL	-	-	\$7,159,000	-	-	-	\$7,159,000	\$7,159,000
CON	S. 5339(B)	-	-	\$30,150,000	-	-	-	\$30,150,000	\$30,150,000
	Total CON	-	-	\$37,309,000	-	-	-	\$37,309,000	\$37,309,000
	Total Programmed	-	-	\$37,309,000	-	-	-	\$37,309,000	\$37,309,000

09/20/2023

06/20/2024

Version History

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost increased from \$31,250,000 to \$37,309,000



Description

ATTACHMENT A

Overview Report for TIP Action 23-41.2 Formal Amendment to the FY 2023-2026 Transportation Improvement Program
Requested by the Maryland Department of Transportation

*Not Location Specific

TIP ID T2594 Lead Agency Maryland Department of Transportation - Maryland Transit Administration Project Type Small Urban Transit Systems - Operating Assistance Project Limits

Small Urban Transit Systems - Operating Assistance Project Limits

Lead Agency Maryland Department of Transportation - Maryland Transit Administration Project Type Bus/BRT - Operating Charles, Frederick State Project Limits

County Charles, Frederick Completion Date

Agency Project ID Part of 0217

Operating assistance to small urban transit systems in Charles and Frederick Counties

Phase	AC/ACCP Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
OTHER	LOCAL	\$2,240,750	\$4,481,500	\$2,240,750	\$2,240,750	\$11,203,750	\$11,203,750
OTHER	S. 5307	\$4,481,500	\$8,963,000	\$4,481,750	\$4,481,750	\$22,408,000	\$22,408,000
OTHER	DC/STATE	\$2,240,750	\$4,481,500	\$2,240,750	\$2,240,750	\$11,203,750	\$11,203,750
	Total Other	\$8,963,000	\$17,926,000	\$8,963,250	\$8,963,250	\$44,815,500	\$44,815,500
	Total Programmed	\$8.963.000	\$17.926.000	\$8.963.250	\$8.963.250	\$44.815.500	\$44.815.500

		Version History			Current Change Reason	
TIP Docume 23-00 23-41.2	Adoption 2023-2026 Amendment 2023-2026	MPO Approva. 06/15/2022 06/20/2024	l FHWA Appro 8/25/2022 Pending	oval FTA Approval 8/25/2022 Pending	SCHEDULE / FUNDING / SCOLE Funding Change(s): Total project cost increased from	PE - Carrying over from earlier TIP \$35,852,500 to \$44,815,500



ATTACHMENT A

Overview Report for TIP Action 23-41.2 Formal Amendment to the FY 2023-2026 Transportation Improvement Program Requested by the Maryland Department of Transportation

TIP ID T3760 Project Name Ridesharing - Statewide Program Project Limits

Description

Phase OTHER Lead Agency County

Maryland Department of Transportation - Maryland Transit Administration

Project Type

TDM/Micromobility - Ridesharing

Municipality

Calvert, Charles, Frederick, Montgomery, Prince Georges Statewide MD

\$873,000

\$873,000

Total Cost Completion Date

Agency Project ID

Total Other

Total Programmed

To promote and encourage the establishment of carpools and vanpools. The ridesharing project covers the activities of the ridesharing unit of the Statewide Transportation Program with coordinators in Frederick, Prince George's, Montgomery Counties, and the Tri-County Council of Southern Maryland.

\$5,114,000

\$5,114,000

\$5,114,000

AC/ACCP Source FY2023 FY2024 FY2025 FY2026 4 Year Total Total CMAQ \$873,000 \$873,000 \$5,114,000 \$5,114,000 \$2,495,000 \$873,000 \$5,114,000

\$2,495,000

\$2,495,000

*Map Has Not Been Marked

\$5,114,000

Version History

\$873,000

\$873,000

TIP Document 23-00 Adoption 2023-2026 23-41.2 Amendment 2023-2026 MPO Approval FHWA Approval FTA Approval 8/25/2022 8/25/2022 06/15/2022 06/20/2024 Pending Pending

\$873,000

\$873,000

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$3,492,000 to \$5,114,000



ATTACHMENT A

Overview Report for TIP Action 23-41.2 Formal Amendment to the FY 2023-2026 Transportation Improvement Program Requested by the Maryland Department of Transportation

TIP ID T13613 Project Name Maryland Equitable Charging Infrastructure Partnership (MECIP) County

Lead Agency

Maryland Department of Transportation - State Highway Administration | Project Type

Total Cost

Other - Alt Fuel Infrastructure

Project Limits

Municipality

Frederick, Montgomery, Prince Georges

Completion Date 2031

*Map Has Not Been Marked

\$9,199,289

Agency Project ID

Description will install 58 sites in communities across the State of Maryland. This project will provide density to the existing Alternative Fuel Corridors and giving rural, urban LMI and Justice40 areas access to EV Charging technology.

Phase	AC/ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
OTHER	LOCAL	-	-	-	\$2,138,868	-	-	\$2,138,868	\$2,138,868
OTHER	SP	-	-	-	\$7,060,421	-	-	\$7,060,421	\$7,060,421
	Total Other	-	-	-	\$9,199,289	-	-	\$9,199,289	\$9,199,289
	Total Programmed	_	-	-	\$9,199,289	-	-	\$9,199,289	\$9,199,289

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

Version History

TIP Document MPO Approval FHWA Approval FTA Approval 23-41.2 06/20/2024 Pending Amendment 2023-2026 Pending



ATTACHMENT A

Overview Report for TIP Action 23-41.2 Formal Amendment to the FY 2023-2026 Transportation Improvement Program
Requested by the Maryland Department of Transportation

TIP ID T13612

Lead Agency

Project Name Project Limits Dale Drive Shared Use Path and Safety Improvements | County

nty Montgomery

Project Type Bicycle/Pedestrian - Bike/Ped
Total Cost \$9,407,000

Colesville to Georgia

Municipality

Completion Date 2028

Description

Agency Project IDP502109

This project provides for the design and construction of a new eight-foot wide shared use path approximately 1 mile of length along the north side of Dale Drive from Georgia Avenue (MD 97) to Colesville Road (US 29). The project also provides minor intersection safety improvements within the project limits to improve existing sight distance and crosswalks.

Montgomery County

Phase	AC/ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	LOCAL	-	-	\$150,000	-	-	-	\$150,000	\$150,000
	Total PE	-	-	\$150,000	-	-	-	\$150,000	\$150,000
ROW	LOCAL	-	-	-	\$1,364,000	-	-	\$1,364,000	\$1,364,000
	Total ROW	-	-	-	\$1,364,000	-	-	\$1,364,000	\$1,364,000
CON	LOCAL	-	-	-	-	\$1,456,200	-	\$1,456,200	\$1,456,200
CON	TAP	-	-	-	-	\$5,824,800	-	\$5,824,800	\$5,824,800
	Total CON	-	-	-	-	\$7,281,000	-	\$7,281,000	\$7,281,000
UT	LOCAL	-	-	-	\$612,000	-	-	\$612,000	\$612,000
	Total UT	-	-	-	\$612,000	-	-	\$612,000	\$612,000
	Total Programmed	-	-	\$150,000	\$1,976,000	\$7,281,000	-	\$9,407,000	\$9,407,000

*Map Has Not Been Marked

Version History

Current Change Reason

TIP Document MPO Approval FHWA Approval FTA Approval 23-41.2 Amendment 2023-2026 06/20/2024 Pending Pending

SCHEDULE / FUNDING / SCOPE - New project

ATTACHMENT B

Summary Report for TIP Action 23-41.2 Formal Amendment to the FY 2023-2026 Transportation Improvement Program Requested by Maryland Department of Transportation

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
Т2594	Small Urban Transit Systems - Operating Assistance	\$35,852,500	\$44,815,500	\$8,963,000	25	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION) LOCAL + Increase funds in FFY 24 in OTHER from \$2,240,750 to \$4,481,500 DC/STATE + Increase funds in FFY 24 in OTHER from \$2,240,750 to \$4,481,500 S. 5307 + Increase funds in FFY 24 in OTHER from \$4,481,500 to \$8,963,000 Total project cost increased from \$35,852,500 to \$44,815,500
T3760	Ridesharing - Statewide Program	\$3,492,000	\$5,114,000	\$1,622,000	46	Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): CMAQ + Increase funds in FFY 24 in OTHER from \$873,000 to \$2,495,000 Total project cost increased from \$3,492,000 to \$5,114,000
T13566	Prince George's County Bus and Bus Facilities Competitive Low-No	\$31,250,000	\$37,309,000	\$6,059,000	19	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): LOCAL + Increase funds in FFY 24 in CON from \$6,250,000 to \$7,159,000 S. 5339(B) + Increase funds in FFY 24 in CON from \$25,000,000 to \$30,150,000 Total project cost increased from \$31,250,000 to \$37,309,000
T13613	Maryland Equitable Charging Infrastructure Partnership (MECIP)	\$0	\$9,199,289	\$9,199,289	0	New project	PROJECT CHANGES (FROM PREVIOUS VERSION): LOCAL ► Add funds in FFY 25 in OTHER for \$2,138,868 SP ► Add funds in FFY 25 in OTHER for \$7,060,421 Total project cost \$9,199,289
T13612	Dale Drive Shared Use Path and Safety Improvements	\$0	\$9,407,000	\$9,407,000	0	New project	PROJECT CHANGES (FROM PREVIOUS VERSION): LOCAL ▶ Add funds in FFY 24 in PE for \$150,000 ▶ Add funds in FFY 25 in ROW for \$1,364,000 UT for \$612,000 ▶ Add funds in FFY 26 in CON for \$1,456,200 TAP ▶ Add funds in FFY 26 in CON for \$5,824,800 Total project cost \$9,407,000
TOTA	AL	\$70,594,500	\$105,844,789	\$35,250,289			

Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

May 23, 2024

The Honorable Christina Henderson Chair National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street, NE, Suite 300 Washington DC 20002

Dear Chair Henderson:

The Maryland Department of Transportation (MDOT) requests the following amendment to the Maryland portion of the National Capital Region Transportation Planning Board's (TPB) Fiscal Year (FY) 2023-2026 Transportation Improvement Program (TIP) for three existing projects in the FY 2023-2026 TPB TIP on behalf of the Maryland Transit Administration (MTA) and one new project on behalf of the Maryland Clean Energy Center as described below and in the attached memo.

This action reflects MTA's updated programmed expenditures and project schedules from FY 2023 to FY 2026 by increasing the funding in Small Urban Transit Operating funding and increasing the CMAQ funding for the Ridesharing Program. This amendment also supports a 2nd phase of a Low-No discretionary grant to Prince George's County Department of Public Works and Transportation (DPW&T) for additional buses and charging units. Additionally, the Maryland Clean Energy Center received a Charging and Fueling Infrastructure Discretionary Grant to install electric vehicle charging stations throughout the region. These projects are either already included or do not affect the Air Quality Conformity Determination for the 2022 Update to Visualize 2045.

TIP ID	Project	Amount of New Funding (In 000s)	Comment
2594	Small Urban Transit - Operating	\$8,964	Adds new 5307 operating funds.
13566	Prince George's County Bus and Bus Facilities Competitive Low-No	\$6,059	Adds new 5339 funds.
3760	Ridesharing – Statewide Program	\$1,622	Adds new CMAQ funds.
13613	Maryland Equitable Charging Infrastructure Partnership (MECIP)	\$9,199	Adds new project and new CFI funds.

The Honorable Christina Henderson Page Two

MDOT requests that this amendment be approved at the upcoming TPB Steering Committee meeting.

The revised funding status will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The cost does not affect the portion of the federal funding which was programmed for transit, or any allocations of state aid in lieu of federal aid to local jurisdictions.

We appreciate your cooperation in this matter. Should you have additional questions or concerns, please contact me at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.maryland.gov. I will be happy to assist you.

Sincerely,

Kari Snyder Regional Planner

Kari M Smyder

Office of Planning and Capital Programming (OPCP)

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT

Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary Holly Arnold

Administrator

TO: OPCP REGIONAL PLANNING MANAGER TYSON BYRNE

OFFICE OF PLANNING AND CAPITAL PROGRAMMING

MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: DAN JANOUSEK, REGIONAL PLANNER

KARI SNYDER, REGIONAL PLANNER

FROM: DIRECTOR ERIC BECKETT Eric Beckett

OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT

MARYLAND TRANSIT ADMINISTRATION (MTA)

DATE: APRIL 9, 2024

SUBJECT: REQUEST FOR AN ADMENDMENT TO THE FISCAL YEAR 2023-2026

NATIONAL CAPITAL REGION TRANSPORTATION IMPROVEMENT

PROGRAM (TIP)

PURPOSE OF MEMORANDUM

To request OPCP request National Capital Region Transportation Planning Board to approve the following TIP amendment and, upon TPB approval, notify the Federal Transit Administration (FTA) of the amendment to the TPB FY 2023-FY2026 TIP. This amendment modifies the 5307 Operating in FY 24 up by \$4,482,000 and the local matching funds by \$4,482,000 to support transit service in Charles and Frederick counties.

SUMMARY

The MTA requests the TPB amend the FY 2023-2026 TPB TIP to reflect the following action.

TIP	PROJECT	TYPE	FUNDING CHANGE
T2594	Small Urban Transit - Operating	5307 Operating	\$4,482,000
		STATE/LOCAL	\$4,482,000

ANALYSIS

The Small Urban Transit – Operating provides operating assistance to Charles and Frederick counties. This action will allow Charles and Frederick counties to finance their transit operations. This amendment modifies the 5307 Operating in FY 24 up by \$4,482,000 and the state/local match up in FY 24 by \$4,482,000.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please amend the FY 2023-2026 TPB TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, at smiller6@mta.maryland.gov.

ATTACHMENTS

- FY 2023-2026 TPB TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Ms. Erika Falk, Capital Analyst, Capital Programming and Asset Management, MTA

Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA

Ms. Michelle Martin, Deputy Director, Planning and Capital Programming, TSO

Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, MTA

Mr. Darrell Smith, Director, Statewide Project Development, MTA

National Capital Region TIP FY2023-2026 MDOT TIP # T2594 SUMMARY TABLE Current Funding Level (in \$1,000) Amendment Criteria Conformity Status Environmental Status Federal State/Local Total Small Urban Transit Operating \$ - \$ - \$ Exempt n/a Net Funding Change (000s) Area/MPO CTP Page Federal State/Local Total Administration MDOT MTA TPB \$ 4,481 \$ 4,481 \$ Description Operating Assistance to small urban transit systems in Charles and Frederick Counties Justification Operating Assistance will enable Charles and Frederick Counties transportation systems to finance the operation of their services. INDIVIDUAL REQUEST FORM Funding FY 2024 FY 2025 FY 2026 STIP/TIP Amendment Criteria Total 8.963 \$ 8.963 \$ 8.963 \$ Current 8.963 A) Adds new individual projects to the current TIP (000s)Federal 4,482 4,482 \$ 4,482 4,482 17,926 4,482 \$ B) Increase/decrease, scope change, advance, delay, or phase change State/Local 4.482 4.482 4.482 17.926 \$ C) Removes or deletes individual listed project from the TIP Total 8,963 \$ 17,926 \$ 8,963 \$ 8,963 44,815 Proposed (000s) D) Other [Administrative modification to add and shift federal/state construction fund Federal 4,482 \$ 8,963 \$ 4,482 \$ 22,408 4,482 \$ \$ 4,482 \$ State/Local 8,963 4.482 22,408 MARYLAND DEPARTMENT OF TRANSPORTATION Change Total 8,963 \$ 8,963 (000s)Federal 4,481 \$ -\$ 4,481 \$ State/Local \$ 4,481 \$ 4,481 PHASE DETAIL Current FY 2023 FY 2024 FY 2025 FY 2026 TOTAL Funding State/Local State/Local State/Local Total 5307 Operating \$ \$ \$ \$ \$ \$ \$ Total 4,482 \$ 4,482 \$ 4,482 \$ 4,482 \$ 4,482 \$ 4,482 \$ 4,482 \$ FY 2023 FY 2024 FY 2025 FY 2026 Proposed Phase Funding State/Local State/Local State/Local State/Local State/Local Total Federal 5307 Operating \$ 4,482 8,963 4,482 \$ 22,408 \$ \$ \$ Total 4,482 \$ 8,963 \$ 8,963 \$ 4,482 \$ 4,482 \$ 4,482 \$ 4.482 Change FY 2023 FY 2024 FY 2025 FY 2026 TOTAL Funding State/Local State/Local State/Local State/Local Total Phase Federal Federal Federal 5307 Operating \$ 4,481 \$ \$ \$ 4,481 8,963 \$ \$ \$ Total 4,481 \$ 4,481 \$ \$ \$ 4,481 \$ 4,481 \$ **TOTAL PROJECT COST** Prior Cost (≤ FY 2023) TIP Cost (FY 2024-2027) Balance to Complete (≥ FY 2028) **Total Project Cost** 22,408 Federal Federal \$ Federal \$ Federal \$ 22,408 State/Local State/Local 22,408 State/Local State/Local 22,408 \$ \$ \$ Total \$ - Total 44,815 Total \$ Total \$ 44,815

MARYLAND STATEWIDE TIP FY 2022-2025 MDOT TIP # TPB T2594 SUMMARY TABLE Current Funding Level (in \$1,000) Federal State/Local Total Amendment Criteria Conformity Status Environmental Status Small Urban Transit Operating \$ 17,926 \$ 17,926 \$ 35,852 Exempt n/a Net Funding Change (000s) Area/MPO CTP Page Federal State/Local Total Administration MDOT MTA TPB \$ 4,481 \$ 4,481 \$ Description Operating Assistance to small urban transit systems in Charles and Frederick Counties Justification Operating Assistance will enable Charles and Frederick Counties transportation systems to finance the operation of their services. INDIVIDUAL REQUEST FORM Funding FY 2023 FY 2024 FY 2025 STIP/TIP Amendment Criteria Current Total 8.963 \$ 8.963 \$ 8.963 \$ 8.963 \$ A) Adds new individual projects to the current TIP (000s)Federal 4,482 \$ 4,482 \$ 4,482 \$ 4,482 17,926 B) Increase/decrease, scope change, advance, delay, or phase change State/Local 4.482 \$ 4.482 4.482 4.482 17.926 \$ \$ C) Removes or deletes individual listed project from the TIP Proposed Total 8,963 \$ 8,963 \$ 17,926 \$ 8,963 44,815 (000s) D) Other [Administrative modification to add and shift federal/state construction fund Federal 4,482 \$ 4,482 \$ 8,963 \$ 4,482 22,408 State/Local 4,482 \$ 4,482 4.482 \$ \$ 8,963 \$ 22.408 MARYLAND DEPARTMENT OF TRANSPORTATION Change Total \$ 8,963 \$ 8,963 (000s) Federal \$ 4,481 \$ -4,481 \$ State/Local \$ \$ 4,481 \$ 4.481 PHASE DETAIL Current FY 2024 FY 2022 FY 2023 FY 2025 TOTAL State/Local Total Phase Funding State/Local Federal State/Local Federal Federal State/Local 5307 Operating \$ 35,852 \$ \$ \$ \$ \$ \$ \$ \$ \$ Total 4,482 \$ 4,482 \$ 4,482 \$ 4,482 \$ 4,482 \$ 4,482 \$ 4,482 \$ 4,482 \$ 17,926 \$ Proposed FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Phase Funding State/Local State/Local State/Local State/Local State/Local Total Federal Federal Federal 5307 Operating \$ 4,482 4,482 \$ 4,482 8,963 4.482 \$ 22,408 \$ 44,815 \$ \$ \$ \$ \$ \$ \$ \$ Total 4.482 \$ 4,482 \$ 4.482 4.482 \$ 4,482 \$ 8,963 \$ 8,963 \$ 4,482 \$ \$ 22.408 \$ 22.408 \$ Change FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Funding State/Local State/Local State/Local State/Local State/Local Total Phase Federa Federal Federal Federal 5307 Operating \$ \$ 4,481 \$ 4,481 \$ 4,481 \$ 4,481 8,963 \$ \$ \$ \$ \$ \$ \$ \$ \$ Total 4,481 \$ 4,481 \$ \$ 4,481 \$ 4,481 \$ 8,963 **TOTAL PROJECT COST** Prior Cost (≤ FY 2021) TIP Cost (FY 2022-2025) Balance to Complete (≥ FY 2026) **Total Project Cost** Federal Federal 22,408 Federal Federal \$ \$ \$ \$ 22,408 State/Local State/Local 22,408 State/Local State/Local 22,408 \$ \$ \$ Total \$ - Total 44,815 Total \$ Total \$ 44,815



Wes Moore
Governor

Aruna Miller
Lieutenant Governor
Paul J. Wiedefeld
Secretary
Holly Arnold
Administrator

TO: OPCP DEPUTY DIRECTOR MICHELLE MARTIN

OFFICE OF PLANNING AND CAPITAL PROGRAMMING

MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPCP REGIONAL PLANNER DAN JANOUSEK

OPCP REGONIAL PLANNER KARI SNYDER

FROM: DIRECTOR ERIC BECKETT Eric Beckett

OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT

MARYLAND TRANSIT ADMINISTRATION (MTA)

DATE: MAY 21, 2024

SUBJECT: REQUEST FOR AN AMENDMENT TO THE FISCAL YEAR 2023-2026

TRANSPORTATION PLANNING BOARD (TPB) TRANSPORTATION

IMPROVEMENT PROGRAM (TIP)

PURPOSE OF MEMORANDUM

To request OPCP request TPB to approve the following TIP amendment and, upon TPB approval, notify the Federal Transit Administration (FTA) of the amendment to the TPB FY 2023-FY2026 TIP. This amendment will add \$5,150,000 in 5339 funds and \$909,000 in local match to FY 24.

SUMMARY

The MTA requests that the TPB amend the FY 2023-2026 TPB TIP to reflect the following action.

TIP	PROJECT	FUNDING TYPE	NEW FUNDING
T-13566	Prince George's County Bus and Bus Facilities Competitive Low-No	5339	\$5,150,000

ANALYSIS

This amendment supports a 2nd phase of a Low-No discretionary grant in Prince George's County for additional buses and charging units. The amendment will increase the federal 5339 funds by \$5,150,000 and local by \$909,000 in FY 24.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please modify the FY 2023-2026 TPB TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Ms. Erika Falk, MDOT MTA Office of Planning and Capital Programming, at 410-767-3895 or via email at efalk@mdot.maryland.gov.

ATTACHMENTS

- FY 2024-2027 TPB TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Ms. Erika Falk, Capital Analyst, Office of Planning and Programming, MTA

Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA

Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, MTA

Mr. Darrell Smith, Director, Statewide Project Development, MTA

							Т	PB TIP) F\	/ 20	23-	2026								
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_	IP # 13566									_			_			_	_			
SUMMA	RY TABLE															0		1.0	N 40 H2	`
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Low-No																Net Funding	g Chang	e (000	s)	
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MDOT TIP ID: T13566														
SUMMARY TABLE														
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Project: Prince George's County P	Bus and Bus Facilities Competitive	ro Low No	Amendment B	Criteria	Conformi Exempt	ity Status		Environmen	tal Status	Fee \$	deral 25.000	State/Local	Total 0 \$	31,250
Fillice George's County E	ous and bus racilities Competitive	e Low-INO	В		Exempt						t Funding Change		,	31,200
			Administration	on	Area/MP	0		CTP Page		Fee	deral	State/Local	Total	
	Description Prince George's Cou		MTA	dia- t	TPB		4	Multiple		\$		\$ 90		6,059
•	and install a microgri Justification The project will creat disadvantaged comr	ite good-paying jo	obs, reduce gre	enhouse gas emissions l	by an estima	ated 1,228	metric tons per yea	ar, and provid	e access to jobs, sc	hools, and (essential services	s, particularly for	those in his	storically
INDIVIDUAL REQUEST I					_		Funding	FY 2022	FY 2023	FY	2024	FY 2025	Total	_
STIP/TIP Amendment (Criteria					Current	Total	\$	- \$	- \$	31,250		\$	31,250
	ual projects to the current STIP					(000s)	Federal	\$	- \$	- \$	25,000	\$ -	\$	25,000
	e, scope change, advance, delay		ge			D	State/Local	\$	- \$ - \$	- \$	6,250		\$	6,250
□ C) Removes or dele□ D) Other	tes individual listed project from t			Proposed (000s)		\$	- \$ - \$	- \$	37,309 30,150		\$ \$	37,309 30,150		
_ b) one						(0000)	State/Local	\$	- \$	- \$	7,159		\$	7,159
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Proposed	FY 20			FY 2023		FY 2			FY 2025			TOTAL		
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5339	*	\$ -	\$	- \$ -	\$	30,150	\$ 7,159 \$ -	\$	- \$ - \$	- \$	30,150	\$ 7,15 \$ -	9 \$ \$	37,309
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TOTAL				<u> </u>		30,130	7,105		- •	- 3	30,130	7,10		37,309
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Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary Holly Arnold

Administrator

TO: OPCP DEPUTY DIRECTOR MICHELLE MARTIN

OFFICE OF PLANNING AND CAPITAL PROGRAMMING

MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPCP REGIONAL PLANNER DAN JANOUSEK

OPCP REGONIAL PLANNER KARI SNYDER

FROM: DIRECTOR ERIC BECKETT Eric Beckett

OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT

MARYLAND TRANSIT ADMINISTRATION (MTA)

DATE: MAY 20, 2024

SUBJECT: REQUEST FOR AN AMENDMENT TO THE FISCAL YEAR 2023-2026

TRANSPORTATION PLANNING BOARD (TPB) TRANSPORTATION

IMPROVEMENT PROGRAM (TIP)

PURPOSE OF MEMORANDUM

To request OPCP request TPB to approve the following TIP amendment and, upon TPB approval, notify the Federal Transit Administration (FTA) of the administrative modification to the TPB FY 2023-FY2026 TIP. This amendment will add \$1,622,000 in CMAQ funds to FY 24.

SUMMARY

The MTA requests that the TPB amend the FY 2023-2026 TPB TIP to reflect the following action.

TIP	PROJECT	FUNDING TYPE	NEW FUNDING
T-3760	Ridesharing – Statewide Program	CMAQ	\$1,622,000

ANALYSIS

This amendment supports ridesharing in Frederick, Prince George's, Montgomery and the Tri-County Council of Southern Maryland. The amendment will increase the FY 24 CMAQ by \$1,622,000. This increase is allowing for the MTA to obligate the FY 22, FY 23 and FY 24 CMAQ grants.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please modify the FY 2023-2026 TPB TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Ms. Erika Falk, MDOT MTA Office of Planning and Capital Programming, at 410-767-3895 or via email at efalk@mdot.maryland.gov.

ATTACHMENTS

- FY 2024-2027 TPB TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Ms. Erika Falk, Capital Analyst, Office of Planning and Programming, MTA

Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA

Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, MTA

Mr. Darrell Smith, Director, Statewide Project Development, MTA

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Amy Gillespie
Grants Administration and Compliance Officer
Maryland Clean Energy Center
5000 College Ave - Suite 31010
College Park, MD 20740

May 23, 2024

Kari Snyder
Regional Planner
Office of Planning and Capital Programming
Maryland Department of Transportation
7201 Corporate Center Drive, Hanover, MD 21076

Dear Ms. Snyder:

Please accept this letter as an official request to the Maryland Department of Transportation to present an amendment to the FY 2023-2026 National Capital Region Transportation Planning Board (TPB) Transportation Improvement Program (TIP) on behalf of the Maryland Clean Energy Center (MCEC). MCEC also requests that this project be presented as an amendment to the FY 2022-2025 Statewide Transportation Improvement Program (STIP).

MCEC was awarded a grant from the U.S. Department of Transportation, Federal Highway Administration's (FHWA) Charging and Fueling Infrastructure Discretionary Grant Opportunity (CFI). The project is entitled Maryland Equitable Charging Infrastructure Partnership (MECIP) and will install 58 sites in communities across the State of Maryland.

This project will provide density to the existing Alternative Fuel Corridors and gives rural, urban, and Justice 40 areas access to EV Charging technology.

There will be 40 of these sites in the National Capital Region which will invest \$7,060,421 of federal funds with a local match of \$2,138,868 in the Maryland National Capital Region to complete this project. Total overall project cost is \$9,199,289.

Additional information about this program is available at

https://www.mdcleanenergy.org/15m-federal-grant-awarded-to-maryland-public-private-partnership-to-support-ev-charging-network/

Thank you for your consideration.

Sincerely,

Grants Administration and Compliance Officer

Maryland Clean Energy Center



Marc Elrich
County Executive

Christopher R. Conklin *Director*

May 23, 2024

The Honorable Cristina Henderson, Chair National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street, N.E., Suite 300 Washington, DC 20002

RE: Request to Amend the FY 2023 - 2026 Transportation Improvement Program

Dear Chair Henderson:

The Montgomery County Department of Transportation requests an amendment to the National Capital Region Transportation Planning Board's (TPB) FY 2023-2026 Transportation Improvement Program, as identified in the attachment. This project, Dale Drive Shared Use Path and Safety Improvements, is not a capacity enhancement project and therefore does not need air quality conformity analysis. The purpose of the project is to add it to the current TIP FY 2023-2026. The funding is from the Transportation Assistance Program (TAP). Local match funding is from Montgomery County. The total project cost is \$9,407,000.

This project provides for the design and construction of a new eight-foot-wide shared use path approximately 1 mile of length along the north side of Dale Drive from Georgia Avenue (MD 97) to Colesville Road (US 29). The project also provides minor intersection safety improvements within the project limits to improve existing sight distance and crosswalks.

Montgomery County requests that this amendment be approved by the TPB Steering Committee at its June 7, 2024 meeting. Following approval of the TIP amendment, we will request that the Maryland Department of Transportation amend its Statewide Transportation Improvement Program (STIP) so that we may begin to obligate the federal funding.

Office of the Director

101 Monroe Street, 10th Floor, Rockville, MD 20850 · 240-777-7170 · 240-777-7178 Fax www.montgomerycountymd.gov/mcdot



301-251-4850 TTY

Request to Amend the FY 2023-2026 Transportation Improvement Program May $23,\,2024$ Page 2 of 2

We appreciate your cooperation in this matter. If you have any comments or questions, please do not hesitate to contact Christopher Van Alstyne at chris.vanalstyne@montgomerycountymd.gov or Gary Erenrich at gary.erenrich@montgomerycountymd.gov.

Sincerely,

Haley Peckett (May 22, 2024 13:26 EDT)

Haley Peckett Deputy Director of Policy Montgomery County DOT

HP:ge

Enclosure: Dale Drive Shared Use Path and Safety Improvements form

Cc: Kanti Srikanth, Director of Transportation, WMCOG
Kari Synder, Regional Planner, Maryland Department of Transportation
Gary Erenrich, Montgomery County DOT
Chris Van Alstyne, Montgomery County DOT

PROJECT DESCRIPTION

Title Dale Drive Shared Use Path and Safety Improvements

Project ID T13612

Lead Agency Montgomery County



PROJECT INFORMATION

Route/Facility Name Dale Drive

From Colesville

To Georgia

Primary Project Type Bicycle/Pedestrian - Bike/Ped

County Montgomery

Municipality

Accommodations Included

Complete Street Advance Advances Goals

Primary Contact Angel Cheng

Contact Email angel.cheng@montgomerycountymd.gov

Project Information URL https://www.montgomerycountymd.gov/dot-dte/project

Project Description This project provides for the design and construction of a new eight-foot wide shared use

path approximately 1 mile of length along the north side of Dale Drive from Georgia Avenue (MD 97) to Colesville Road (US 29). The project also provides minor intersection safety improvements within the project limits to improve existing sight distance and

crosswalks.

SCHEDULE AND FUNDING INFORMATION

Estimated Project Completion Date 2028

Current Implementation Status Engineering/Plans, Specifications and Estimates

Total Project Cost \$9,407,000.00

ENVIRONMENTAL REVIEW INFORMATION

Environmental Document Type Categorical Exclusion

Environmental Review Status Under preparation

PROJECT DESCRIPTION

Title Dale Drive Shared Use Path and Safety Improvements

Project ID T13612

Lead Agency Montgomery County



This project has been identified for the following potential environmental mitigation activities.
-

REGI	ONAL	L POLICY QUESTION RESPONSES
32a.	X	This project promotes non-auto travel or can be expected to reduce VMT in the region.
32b.	X	Please identify all travel mode options that this project promotes, enhances, or supports.
		Bicycling Local Bus Walking
33.	X	This project improves accessibility for historically transportation-disadvantaged individuals (i.e., persons with disabilities, low-incomes, and/or limited English proficiency)
34a.		This project is physically located in an Equity Emphasis Area (EEA)
34b.	X	Please provide additional written information that describes how this project further supports or advances equity as described by the TPB July 2020 resolution. Project provides safe pedestrian, bike access along a major roadway that connects to several
		public schools and to regional trails. Connects and is adjacent to equity emphasis areas.
35a.	X	This project begins or ends in an Activity Center.
35b.		This project connects two or more Activity Centers.
35c.	X	This project promotes non-auto travel within one or more Activity Centers.
35d.	X	This project connects an Equity Emphasis Area to an Activity Center.
36.		This project contributes to enhanced system maintenance or preservation.
37.		This project is primarily designed to reduce travel time on highways and/or transit without building new capacity (e.g., ITS, bus priority treatments, etc.).
38.	X	This project expected to significantly reduce fatalities or injuries among motorists, transit users, pedestrians, and/or bicyclists.
39.	X	This project is expected to contribute to reductions in emissions of criteria pollutants, specifically, to attainment of ozone levels consistent with the National Ambient Air Quality Standard (NAAQS).

PROJECT DESCRIPTION

Title Dale Drive Shared Use Path and Safety Improvements

· Increase accessibility and mobility of people

Project ID T13612

Lead Agency Montgomery County



40a.	X	This project is expected to contribute to reductions in emissions of greenhouse gases by 50% below 2005 levels by 2030.
40b.		If the answer to question 40a. regarding contributing to greenhouse gas emission reductions was yes, the how is this project anticipated to reduce emissions?
41.		This project enhances, supports, or promotes the following freight carrier modes.
42.		This project enhances, supports, or promotes the following passenger carrier modes.
43.	X	Please check each strategy that is implemented by this project.
		 Apply effective technologies that advance the TPB's goals. Apply the endorsed safety strategies to design and operate safer infrastructure and encourage safer behavior. Improve Walk and Bike Access to Transit.
44a.	X	Please provide additional written information that describes how this project further supports or advances the TPB Strategies.
44b.		Please provide additional written information that describes how this project further supports or advances other regional goals or needs.
45.	X	Federal Planning Factors: This project supports the following planning factors (select all that apply)
		 Emphasize the preservation of the existing transportation system Enhance the integration and connectivity of the transportation system across and between modes for people and freight Enhance travel and tourism Improve resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation