

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-41.2 WHICH ADDS TWO NEW PROJECT RECORDS (T13612 & T13613) AND INCREASES FUNDING FOR THREE EXISTING PROJECT RECORDS (T2594, T3760, & T13566), AS REQUESTED BY THE MARYLAND DEPARTMENT TRANSPORTATION (MDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022, the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, MDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-41.2 which adds a net total of approximately \$35.2 million to the Maryland portion of the TIP by adding approximately \$16.6 million to an existing program, operating funds, and a Low-No discretionary grant, nearly \$9.2 million through the Maryland Equitable Charging Infrastructure Discretionary Grant, and \$9.4 million to a shared-use path project, as listed at the end of this resolution, and as described in the attached materials.

WHEREAS, the attached materials include:

- ATTACHMENT A) Programming Overview report showing how the amended record will appear in the TIP following approval,
- ATTACHMENT B) Amendment Summary report showing project's total cost before and after the amendment, the delta, and the percentage increase from the cost before, the reason for the amendment, and a Change Narrative, providing line-item changes to every programmed amount by fund source, fiscal year, and the project phase, and
- ATTACHMENT C) Letters from MDOT and MCDOT dated May 23, 2024, requesting the amendment, and

WHEREAS, this amendment has been entered into the TPB's Project InfoTrak database under TIP Action 23-41.2, creating the 41st amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at www.mwcog.org/ProjectInfoTrak; and

WHEREAS, these projects and programs are exempt from the air quality requirement, as defined in the Environmental Protection Agency’s (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, this resolution and the amendment to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-41.2 which adds a net total of approximately \$35.2 million to the Maryland portion of the TIP by adding approximately \$16.6 million to an existing program, operating funds, and a Low-No discretionary grant, nearly \$9.2 million through the Maryland Equitable Charging Infrastructure Discretionary Grant, and \$9.4 million to a shared-use path project, as listed at the end of this resolution, and as described in the attached materials.

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE
T2594	Small Urban Transit Systems - Operating Assistance	\$35,852,500	\$44,815,500	\$8,963,000	25
T3760	Ridesharing - Statewide Program	\$3,492,000	\$5,114,000	\$1,622,000	46
T13566	Prince George's County Bus and Bus Facilities Competitive Low-No	\$31,250,000	\$37,309,000	\$6,059,000	19
T13613	Maryland Equitable Charging Infrastructure Partnership (MECIP)	\$0	\$9,199,289	\$9,199,289	0
T13612	Dale Drive Shared Use Path and Safety Improvements	\$0	\$9,407,000	\$9,407,000	0



<i>TIP ID</i>	T13566	<i>Lead Agency</i>	Maryland Department of Transportation - Maryland Transit Administration	<i>Project Type</i>	Transit - Other
<i>Project Name</i>	Prince George's County Bus and Bus Facilities Competitive Low-No	<i>County</i>	Prince Georges	<i>Total Cost</i>	\$37,309,000
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>			
<i>Description</i>	Prince George's County Government will receive funding to purchase 20 zero-emission, battery electric buses, upgrade the electrical system at their transit depot, add additional electric chargers at multiple transit hubs and install a microgrid.				

Phase	AC/ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	LOCAL	-	-	\$7,159,000	-	-	-	\$7,159,000	\$7,159,000
CON	S. 5339(B)	-	-	\$30,150,000	-	-	-	\$30,150,000	\$30,150,000
	<i>Total CON</i>	-	-	\$37,309,000	-	-	-	\$37,309,000	\$37,309,000
	<i>Total Programmed</i>	-	-	\$37,309,000	-	-	-	\$37,309,000	\$37,309,000

*Not Location Specific

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-23.2	Amendment 2023-2026	09/20/2023	Pending	Pending
23-41.2	Amendment 2023-2026	06/20/2024	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):
 Total project cost increased from \$31,250,000 to \$37,309,000



<i>TIP ID</i>	T2594	<i>Lead Agency</i>	Maryland Department of Transportation - Maryland Transit Administration	<i>Project Type</i>	Bus/BRT - Operating
<i>Project Name</i>	Small Urban Transit Systems - Operating Assistance	<i>County</i>	Charles, Frederick	<i>Total Cost</i>	\$44,815,500
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	
<i>Description</i>	Operating assistance to small urban transit systems in Charles and Frederick Counties				

Phase	AC/ACCP Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
OTHER	LOCAL	\$2,240,750	\$4,481,500	\$2,240,750	\$2,240,750	\$11,203,750	\$11,203,750
OTHER	S. 5307	\$4,481,500	\$8,963,000	\$4,481,750	\$4,481,750	\$22,408,000	\$22,408,000
OTHER	DC/STATE	\$2,240,750	\$4,481,500	\$2,240,750	\$2,240,750	\$11,203,750	\$11,203,750
	<i>Total Other</i>	\$8,963,000	\$17,926,000	\$8,963,250	\$8,963,250	\$44,815,500	\$44,815,500
	<i>Total Programmed</i>	\$8,963,000	\$17,926,000	\$8,963,250	\$8,963,250	\$44,815,500	\$44,815,500

*Not Location Specific

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-41.2 Amendment 2023-2026	06/20/2024	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Carrying over from earlier TIP

Funding Change(s):

Total project cost increased from \$35,852,500 to \$44,815,500



<i>TIP ID</i>	T3760	<i>Lead Agency</i>	Maryland Department of Transportation - Maryland Transit Administration	<i>Project Type</i>	TDM/Micromobility - Ridesharing
<i>Project Name</i>	Ridesharing - Statewide Program	<i>County</i>	Calvert, Charles, Frederick, Montgomery, Prince Georges	<i>Total Cost</i>	\$5,114,000
<i>Project Limits</i>		<i>Municipality</i>	Statewide MD	<i>Completion Date</i>	
		<i>Agency Project ID</i>			

Description To promote and encourage the establishment of carpools and vanpools. The ridesharing project covers the activities of the ridesharing unit of the Statewide Transportation Program with coordinators in Frederick, Prince George's, Montgomery Counties, and the Tri-County Council of Southern Maryland.

Phase	AC/ACCP Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total	*Map Has Not Been Marked
OTHER	CMAQ	\$873,000	\$2,495,000	\$873,000	\$873,000	\$5,114,000	\$5,114,000	
	<i>Total Other</i>	\$873,000	\$2,495,000	\$873,000	\$873,000	\$5,114,000	\$5,114,000	
	<i>Total Programmed</i>	\$873,000	\$2,495,000	\$873,000	\$873,000	\$5,114,000	\$5,114,000	

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-41.2	Amendment 2023-2026	06/20/2024	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$3,492,000 to \$5,114,000



<i>TIP ID</i>	T13613	<i>Lead Agency</i>	Maryland Department of Transportation - State Highway Administration	<i>Project Type</i>	Other - Alt Fuel Infrastructure
<i>Project Name</i>	Maryland Equitable Charging Infrastructure Partnership (MECIP)	<i>County</i>	Frederick, Montgomery, Prince Georges	<i>Total Cost</i>	\$9,199,289
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	2031
		<i>Agency Project ID</i>			

Description will install 58 sites in communities across the State of Maryland. This project will provide density to the existing Alternative Fuel Corridors and giving rural, urban LMI and Justice40 areas access to EV Charging technology.

Phase	AC/ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	
OTHER	LOCAL	-	-	-	\$2,138,868	-	-	\$2,138,868	\$2,138,868	*Map Has Not Been Marked
OTHER	SP	-	-	-	\$7,060,421	-	-	\$7,060,421	\$7,060,421	
	<i>Total Other</i>	-	-	-	\$9,199,289	-	-	\$9,199,289	\$9,199,289	
	<i>Total Programmed</i>	-	-	-	\$9,199,289	-	-	\$9,199,289	\$9,199,289	

Version History

Current Change Reason

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-41.2	Amendment 2023-2026	06/20/2024	Pending	Pending

SCHEDULE / FUNDING / SCOPE - New project



<i>TIP ID</i>	T13612	<i>Lead Agency</i>	Montgomery County	<i>Project Type</i>	Bicycle/Pedestrian - Bike/Ped
<i>Project Name</i>	Dale Drive Shared Use Path and Safety Improvements	<i>County</i>	Montgomery	<i>Total Cost</i>	\$9,407,000
<i>Project Limits</i>	Colesville to Georgia	<i>Municipality</i>		<i>Completion Date</i>	2028
		<i>Agency Project ID</i>	IDP502109		

Description This project provides for the design and construction of a new eight-foot wide shared use path approximately 1 mile of length along the north side of Dale Drive from Georgia Avenue (MD 97) to Colesville Road (US 29). The project also provides minor intersection safety improvements within the project limits to improve existing sight distance and crosswalks.

Phase	AC/ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	LOCAL	-	-	\$150,000	-	-	-	\$150,000	\$150,000
	<i>Total PE</i>	-	-	\$150,000	-	-	-	\$150,000	\$150,000
ROW	LOCAL	-	-	-	\$1,364,000	-	-	\$1,364,000	\$1,364,000
	<i>Total ROW</i>	-	-	-	\$1,364,000	-	-	\$1,364,000	\$1,364,000
CON	LOCAL	-	-	-	-	\$1,456,200	-	\$1,456,200	\$1,456,200
CON	TAP	-	-	-	-	\$5,824,800	-	\$5,824,800	\$5,824,800
	<i>Total CON</i>	-	-	-	-	\$7,281,000	-	\$7,281,000	\$7,281,000
UT	LOCAL	-	-	-	\$612,000	-	-	\$612,000	\$612,000
	<i>Total UT</i>	-	-	-	\$612,000	-	-	\$612,000	\$612,000
	<i>Total Programmed</i>	-	-	\$150,000	\$1,976,000	\$7,281,000	-	\$9,407,000	\$9,407,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-41.2	Amendment 2023-2026	06/20/2024	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

ATTACHMENT B
Summary Report for TIP Action 23-41.2 Formal Amendment to the
FY 2023-2026 Transportation Improvement Program
Requested by Maryland Department of Transportation

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T2594	Small Urban Transit Systems - Operating Assistance	\$35,852,500	\$44,815,500	\$8,963,000	25	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): LOCAL + Increase funds in FFY 24 in OTHER from \$2,240,750 to \$4,481,500 DC/STATE + Increase funds in FFY 24 in OTHER from \$2,240,750 to \$4,481,500 S. 5307 + Increase funds in FFY 24 in OTHER from \$4,481,500 to \$8,963,000 <i>Total project cost increased from \$35,852,500 to \$44,815,500</i>
T3760	Ridesharing - Statewide Program	\$3,492,000	\$5,114,000	\$1,622,000	46	Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): CMAQ + Increase funds in FFY 24 in OTHER from \$873,000 to \$2,495,000 <i>Total project cost increased from \$3,492,000 to \$5,114,000</i>
T13566	Prince George's County Bus and Bus Facilities Competitive Low-No	\$31,250,000	\$37,309,000	\$6,059,000	19	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): LOCAL + Increase funds in FFY 24 in CON from \$6,250,000 to \$7,159,000 S. 5339(B) + Increase funds in FFY 24 in CON from \$25,000,000 to \$30,150,000 <i>Total project cost increased from \$31,250,000 to \$37,309,000</i>
T13613	Maryland Equitable Charging Infrastructure Partnership (MECIP)	\$0	\$9,199,289	\$9,199,289	0	New project	PROJECT CHANGES (FROM PREVIOUS VERSION): LOCAL ▶ Add funds in FFY 25 in OTHER for \$2,138,868 SP ▶ Add funds in FFY 25 in OTHER for \$7,060,421 <i>Total project cost \$9,199,289</i>
T13612	Dale Drive Shared Use Path and Safety Improvements	\$0	\$9,407,000	\$9,407,000	0	New project	PROJECT CHANGES (FROM PREVIOUS VERSION): LOCAL ▶ Add funds in FFY 24 in PE for \$150,000 ▶ Add funds in FFY 25 in ROW for \$1,364,000 UT for \$612,000 ▶ Add funds in FFY 26 in CON for \$1,456,200 TAP ▶ Add funds in FFY 26 in CON for \$5,824,800 <i>Total project cost \$9,407,000</i>
TOTAL		\$70,594,500	\$105,844,789	\$35,250,289			

*ACCP is not part of the Total..

May 23, 2024

The Honorable Christina Henderson
Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, NE, Suite 300
Washington DC 20002

Dear Chair Henderson:

The Maryland Department of Transportation (MDOT) requests the following amendment to the Maryland portion of the National Capital Region Transportation Planning Board’s (TPB) Fiscal Year (FY) 2023-2026 Transportation Improvement Program (TIP) for three existing projects in the FY 2023-2026 TPB TIP on behalf of the Maryland Transit Administration (MTA) and one new project on behalf of the Maryland Clean Energy Center as described below and in the attached memo.

This action reflects MTA’s updated programmed expenditures and project schedules from FY 2023 to FY 2026 by increasing the funding in Small Urban Transit Operating funding and increasing the CMAQ funding for the Ridesharing Program. This amendment also supports a 2nd phase of a Low-No discretionary grant to Prince George’s County Department of Public Works and Transportation (DPW&T) for additional buses and charging units. Additionally, the Maryland Clean Energy Center received a Charging and Fueling Infrastructure Discretionary Grant to install electric vehicle charging stations throughout the region. These projects are either already included or do not affect the Air Quality Conformity Determination for the 2022 Update to Visualize 2045.

TIP ID	Project	Amount of New Funding (In 000s)	Comment
2594	Small Urban Transit - Operating	\$8,964	Adds new 5307 operating funds.
13566	Prince George’s County Bus and Bus Facilities Competitive Low-No	\$6,059	Adds new 5339 funds.
3760	Ridesharing – Statewide Program	\$1,622	Adds new CMAQ funds.
13613	Maryland Equitable Charging Infrastructure Partnership (MECIP)	\$9,199	Adds new project and new CFI funds.

The Honorable Christina Henderson
Page Two

MDOT requests that this amendment be approved at the upcoming TPB Steering Committee meeting.

The revised funding status will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The cost does not affect the portion of the federal funding which was programmed for transit, or any allocations of state aid in lieu of federal aid to local jurisdictions.

We appreciate your cooperation in this matter. Should you have additional questions or concerns, please contact me at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.maryland.gov. I will be happy to assist you.

Sincerely,

A handwritten signature in cursive script that reads "Kari M. Snyder".

Kari Snyder
Regional Planner
Office of Planning and Capital Programming (OPCP)

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT

TO: OPCP REGIONAL PLANNING MANAGER TYSON BYRNE
OFFICE OF PLANNING AND CAPITAL PROGRAMMING
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: DAN JANOUSEK, REGIONAL PLANNER
KARI SNYDER, REGIONAL PLANNER

FROM: DIRECTOR ERIC BECKETT *Eric Beckett*
OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT
MARYLAND TRANSIT ADMINISTRATION (MTA)

DATE: APRIL 9, 2024

SUBJECT: REQUEST FOR AN ADMENDMENT TO THE FISCAL YEAR 2023-2026
NATIONAL CAPITAL REGION TRANSPORTATION IMPROVEMENT
PROGRAM (TIP)

PURPOSE OF MEMORANDUM

To request OPCP request National Capital Region Transportation Planning Board to approve the following TIP amendment and, upon TPB approval, notify the Federal Transit Administration (FTA) of the amendment to the TPB FY 2023-FY2026 TIP. This amendment modifies the 5307 Operating in FY 24 up by \$4,482,000 and the local matching funds by \$4,482,000 to support transit service in Charles and Frederick counties.

SUMMARY

The MTA requests the TPB amend the FY 2023-2026 TPB TIP to reflect the following action.

TIP	PROJECT	TYPE	FUNDING CHANGE
T2594	Small Urban Transit - Operating	5307 Operating	\$4,482,000
		STATE/LOCAL	\$4,482,000

ANALYSIS

The Small Urban Transit – Operating provides operating assistance to Charles and Frederick counties. This action will allow Charles and Frederick counties to finance their transit operations. This amendment modifies the 5307 Operating in FY 24 up by \$4,482,000 and the state/local match up in FY 24 by \$4,482,000.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT’s requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.


Please amend the FY 2023-2026 TPB TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, at smiller6@mta.maryland.gov.

ATTACHMENTS

- FY 2023-2026 TPB TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Ms. Erika Falk, Capital Analyst, Capital Programming and Asset Management, MTA
Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA
Ms. Michelle Martin, Deputy Director, Planning and Capital Programming, TSO
Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, MTA
Mr. Darrell Smith, Director, Statewide Project Development, MTA

National Capital Region TIP FY2023-2026

MDOT TIP # T2594													
SUMMARY TABLE													
Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (in \$1,000)									
				Federal	State/Local	Total							
Small Urban Transit Operating	B	Exempt	n/a	\$ -	\$ -	\$ 35,852							
	Administration			Net Funding Change (000s)									
	Area/MPO	CTP Page	Federal	State/Local	Total								
	MDOT MTA	TPB		\$ 4,481	\$ 4,481	\$ 8,963							
Description:	Operating Assistance to small urban transit systems in Charles and Frederick Counties												
Justification:	Operating Assistance will enable Charles and Frederick Counties transportation systems to finance the operation of their services.												
INDIVIDUAL REQUEST FORM													
STIP/TIP Amendment Criteria				Funding	FY 2023	FY 2024	FY 2025	FY 2026	Total				
<input type="checkbox"/> A) Adds new individual projects to the current TIP				Current (000s)	Total	\$ 8,963	\$ 8,963	\$ 8,963	\$ 8,963	\$ 35,852			
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change					Federal	\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 17,926			
<input type="checkbox"/> C) Removes or deletes individual listed project from the TIP				Proposed (000s)	Total	\$ 8,963	\$ 17,926	\$ 8,963	\$ 8,963	\$ 44,815			
<input type="checkbox"/> D) Other [Administrative modification to add and shift federal/state construction fund					Federal	\$ 4,482	\$ 8,963	\$ 4,482	\$ 4,482	\$ 22,408			
				Change (000s)	Total	\$ -	\$ 8,963	\$ -	\$ -	\$ 8,963			
					Federal	\$ -	\$ 4,481	\$ -	\$ -	\$ 4,481			
				State/Local	\$ -	\$ 4,481	\$ -	\$ -	\$ 4,481				
PHASE DETAIL													
Current		FY 2023		FY 2024		FY 2025		FY 2026		TOTAL			
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total	
PE	5307 Operating	\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 17,926	\$ 17,926	\$ 35,852	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
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Total		\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 17,926	\$ 17,926	\$ 35,852	
Proposed		FY 2023		FY 2024		FY 2025		FY 2026		TOTAL			
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total	
PE	5307 Operating	\$ 4,482	\$ 4,482	\$ 8,963	\$ 8,963	\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 22,408	\$ 22,408	\$ 44,815	
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		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total		\$ 4,482	\$ 4,482	\$ 8,963	\$ 8,963	\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 22,408	\$ 22,408	\$ 44,815	
Change		FY 2023		FY 2024		FY 2025		FY 2026		TOTAL			
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total	
PE	5307 Operating	\$ -	\$ -	\$ 4,481	\$ 4,481	\$ -	\$ -	\$ -	\$ -	\$ 4,481	\$ 4,481	\$ 8,963	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
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Total		\$ -	\$ -	\$ 4,481	\$ 4,481	\$ -	\$ -	\$ -	\$ -	\$ 4,481	\$ 4,481	\$ 8,963	
TOTAL PROJECT COST													
Prior Cost (≤ FY 2023)				TIP Cost (FY 2024-2027)				Balance to Complete (≥ FY 2028)				Total Project Cost	
Federal		\$ -		Federal		\$ 22,408		Federal		\$ -		Federal	\$ 22,408
State/Local		\$ -		State/Local		\$ 22,408		State/Local		\$ -		State/Local	\$ 22,408
Total		\$ -		Total		\$ 44,815		Total		\$ -		Total	\$ 44,815

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT TIP # TPB T2594						
SUMMARY TABLE						
Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (in \$1,000)		
				Federal	State/Local	Total
Small Urban Transit Operating	B	Exempt	n/a	\$ 17,926	\$ 17,926	\$ 35,852
				Net Funding Change (000s)		
	Administration	Area/MPO	CTP Page	Federal	State/Local	Total
MDOT MTA			TPB	\$ 4,481	\$ 4,481	\$ 8,963
Description:	Operating Assistance to small urban transit systems in Charles and Frederick Counties					
Justification:	Operating Assistance will enable Charles and Frederick Counties transportation systems to finance the operation of their services.					

INDIVIDUAL REQUEST FORM								
STIP/TIP Amendment Criteria <input type="checkbox"/> A) Adds new individual projects to the current TIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the TIP <input type="checkbox"/> D) Other [Administrative modification to add and shift federal/state construction funds]		Current (000s)	Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
			Total	\$ 8,963	\$ 8,963	\$ 8,963	\$ 8,963	\$ 35,852
		Proposed (000s)	Federal	\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 17,926
			State/Local	\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 17,926
		Change (000s)	Total	\$ 8,963	\$ 8,963	\$ 17,926	\$ 8,963	\$ 44,815
			Federal	\$ 4,482	\$ 4,482	\$ 8,963	\$ 4,482	\$ 22,408
			State/Local	\$ 4,482	\$ 4,482	\$ 8,963	\$ 4,482	\$ 22,408
MARYLAND DEPARTMENT OF TRANSPORTATION			Total	\$ -	\$ -	\$ 8,963	\$ -	\$ 8,963
			Federal	\$ -	\$ -	\$ 4,481	\$ -	\$ 4,481
			State/Local	\$ -	\$ -	\$ 4,481	\$ -	\$ 4,481

PHASE DETAIL												
Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5307 Operating	\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 17,926	\$ 17,926	\$ 35,852
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 17,926	\$ 17,926	\$ 35,852

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5307 Operating	\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 8,963	\$ 8,963	\$ 4,482	\$ 4,482	\$ 22,408	\$ 22,408	\$ 44,815
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 4,482	\$ 4,482	\$ 4,482	\$ 4,482	\$ 8,963	\$ 8,963	\$ 4,482	\$ 4,482	\$ 22,408	\$ 22,408	\$ 44,815

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5307 Operating	\$ -	\$ -	\$ -	\$ -	\$ 4,481	\$ 4,481	\$ -	\$ -	\$ 4,481	\$ 4,481	\$ 8,963
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ 4,481	\$ 4,481	\$ -	\$ -	\$ 4,481	\$ 4,481	\$ 8,963

TOTAL PROJECT COST							
Prior Cost (≤ FY 2021)			TIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost
Federal	\$ -	Federal	\$ 22,408	Federal	\$ -	Federal	\$ 22,408
State/Local	\$ -	State/Local	\$ 22,408	State/Local	\$ -	State/Local	\$ 22,408
Total	\$ -	Total	\$ 44,815	Total	\$ -	Total	\$ 44,815

TO: OPCP DEPUTY DIRECTOR MICHELLE MARTIN
OFFICE OF PLANNING AND CAPITAL PROGRAMMING
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPCP REGIONAL PLANNER DAN JANOUSEK
OPCP REGONIAL PLANNER KARI SNYDER

FROM: DIRECTOR ERIC BECKETT *Eric Beckett*
OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT
MARYLAND TRANSIT ADMINISTRATION (MTA)

DATE: MAY 21, 2024

SUBJECT: REQUEST FOR AN AMENDMENT TO THE FISCAL YEAR 2023-2026
TRANSPORTATION PLANNING BOARD (TPB) TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)

PURPOSE OF MEMORANDUM

To request OPCP request TPB to approve the following TIP amendment and, upon TPB approval, notify the Federal Transit Administration (FTA) of the amendment to the TPB FY 2023-FY2026 TIP. This amendment will add \$5,150,000 in 5339 funds and \$909,000 in local match to FY 24.

SUMMARY

The MTA requests that the TPB amend the FY 2023-2026 TPB TIP to reflect the following action.

TIP	PROJECT	FUNDING TYPE	NEW FUNDING
T-13566	Prince George’s County Bus and Bus Facilities Competitive Low-No	5339	\$5,150,000

ANALYSIS

This amendment supports a 2nd phase of a Low-No discretionary grant in Prince George's County for additional buses and charging units. The amendment will increase the federal 5339 funds by \$5,150,000 and local by \$909,000 in FY 24.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please modify the FY 2023-2026 TPB TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Ms. Erika Falk, MDOT MTA Office of Planning and Capital Programming, at 410-767-3895 or via email at efalk@mdot.maryland.gov.


ATTACHMENTS

- FY 2024-2027 TPB TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Ms. Erika Falk, Capital Analyst, Office of Planning and Programming, MTA
Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA
Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, MTA
Mr. Darrell Smith, Director, Statewide Project Development, MTA

TPB TIP FY 2023-2026

MDOT TIP # 13566						
SUMMARY TABLE						
Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (in Millions)		
				Federal	State/Local	Total
Prince George's County Bus and Bus Facilities Competitive Low-No	A	Exempt	n/a	\$ -	\$ -	\$ 31,250
	Administration		Area/MPO	Net Funding Change (000s)		
	MDOT MTA		TPB	CTP Page	Federal	State/Local
				\$ 5,150	\$ 909	\$ 6,059
Description	Prince George's County Government will receive funding to purchase 20 zero-emission, battery electric buses, upgrade the electrical system at their transit depot, add additional electric chargers at multiple transit hubs and install a microgrid.					
Justification	The project will create good-paying jobs, reduce greenhouse gas emissions by an estimated 1,228 metric tons per year, and provide access to jobs, schools, and essential services, particularly for those in historically disadvantaged communities.					

INDIVIDUAL REQUEST FORM										
STIP/TIP Amendment Criteria				Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total	
<input checked="" type="checkbox"/> A) Adds new individual projects to the current TIP				Current (000s)	Total	\$ -	\$ -	\$ -	\$ -	\$ -
<input type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change					Federal	\$ -	\$ -	\$ -	\$ -	\$ -
<input type="checkbox"/> C) Removes or deletes individual listed project from the TIP				Proposed (000s)	Total	\$ -	\$ -	\$ -	\$ -	\$ -
<input type="checkbox"/> D) Other [Administrative modification to add and shift federal/state construction funding]					Federal	\$ -	\$ -	\$ -	\$ -	\$ -
				Change (000s)	Total	\$ -	\$ -	\$ -	\$ -	\$ -
					Federal	\$ -	\$ -	\$ -	\$ -	\$ -
				State/Local	\$ -	\$ -	\$ -	\$ -	\$ -	

PHASE DETAIL												
Current		FY 2023		FY 2024		FY 2025		FY 2026		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5339	\$ -	\$ -	\$ 25,000	\$ 6,250	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 6,250	\$ 31,250
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 25,000	\$ 6,250	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 6,250	\$ 31,250

Proposed		FY 2023		FY 2024		FY 2025		FY 2026		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5339	\$ -	\$ -	\$ 30,150	\$ 7,159	\$ -	\$ -	\$ -	\$ -	\$ 30,150	\$ 7,159	\$ 37,309
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 30,150	\$ 7,159	\$ -	\$ -	\$ -	\$ -	\$ 30,150	\$ 7,159	\$ 37,309

Change		FY 2023		FY 2024		FY 2025		FY 2026		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5339	\$ -	\$ -	\$ 5,150	\$ 909	\$ -	\$ -	\$ -	\$ -	\$ 5,150	\$ 909	\$ 6,059
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 5,150	\$ 909	\$ -	\$ -	\$ -	\$ -	\$ 5,150	\$ 909	\$ 6,059

TOTAL PROJECT COST													
Prior Cost (≤ FY 2021)				STIP Cost (FY 2022-2025)				Balance to Complete (≥ FY 2026)				Total Project Cost	
Federal		\$ -		Federal		\$ 30,150		Federal		\$ -		Federal	\$ 30,150
State/Local		\$ -		State/Local		\$ 7,159		State/Local		\$ -		State/Local	\$ 7,159
Total		\$ -		Total		\$ 37,309		Total		\$ -		Total	\$ 37,309

TO: OPCP DEPUTY DIRECTOR MICHELLE MARTIN
OFFICE OF PLANNING AND CAPITAL PROGRAMMING
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPCP REGIONAL PLANNER DAN JANOUSEK
OPCP REGONIAL PLANNER KARI SNYDER

FROM: DIRECTOR ERIC BECKETT *Eric Beckett*
OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT
MARYLAND TRANSIT ADMINISTRATION (MTA)

DATE: MAY 20, 2024

SUBJECT: REQUEST FOR AN AMENDMENT TO THE FISCAL YEAR 2023-2026
TRANSPORTATION PLANNING BOARD (TPB) TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)

PURPOSE OF MEMORANDUM

To request OPCP request TPB to approve the following TIP amendment and, upon TPB approval, notify the Federal Transit Administration (FTA) of the administrative modification to the TPB FY 2023-FY2026 TIP. This amendment will add \$1,622,000 in CMAQ funds to FY 24.

SUMMARY

The MTA requests that the TPB amend the FY 2023-2026 TPB TIP to reflect the following action.

TIP	PROJECT	FUNDING TYPE	NEW FUNDING
T-3760	Ridesharing – Statewide Program	CMAQ	\$1,622,000

ANALYSIS

This amendment supports ridesharing in Frederick, Prince George's, Montgomery and the Tri-County Council of Southern Maryland. The amendment will increase the FY 24 CMAQ by \$1,622,000. This increase is allowing for the MTA to obligate the FY 22, FY 23 and FY 24 CMAQ grants.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please modify the FY 2023-2026 TPB TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Ms. Erika Falk, MDOT MTA Office of Planning and Capital Programming, at 410-767-3895 or via email at efalk@mdot.maryland.gov.

ATTACHMENTS

- FY 2024-2027 TPB TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Ms. Erika Falk, Capital Analyst, Office of Planning and Programming, MTA
Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA
Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, MTA
Mr. Darrell Smith, Director, Statewide Project Development, MTA

TPB TIP FY 2023-2026

MDOT TIP ID: 3760

SUMMARY TABLE

Project:	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Ridesharing - Statewide Program	B	Nonattainment	PCE anticipated (tbd)	\$ 3,492	\$ -	\$ 3,492
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MDOT MTA	TPB		\$ 1,622	\$ -	\$ 1,622

Description: The Ridesharing Program is to promote the use of alternatives to the single occupant vehicle through mass transit, carpools, and vanpools with financial assistance under the Rideshare Program. The ridesharing project covers activities of the ridesharing unit of the Statewide Transportation Program in Frederick, Prince George's, Montgomery Counties, and the Tri-County Council of Southern Maryland.

Justification: To promote the use of alternatives to the single occupant vehicle through mass transit, carpools, and vanpools.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP	Current (000s)	Total \$ 873	\$ 873	\$ 873	\$ 873	\$ 3,492
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change		Federal \$ 873	\$ 873	\$ 873	\$ 873	\$ 3,492
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP		State/Local \$ -	\$ -	\$ -	\$ -	\$ -
<input type="checkbox"/> D) Other	Proposed (000s)	Total \$ 873	\$ 2,495	\$ 873	\$ 873	\$ 5,114
		Federal \$ 873	\$ 2,495	\$ 873	\$ 873	\$ 5,114
		State/Local \$ -	\$ -	\$ -	\$ -	\$ -
	Change (000s)	Total \$ -	\$ 1,622	\$ -	\$ -	\$ 1,622
		Federal \$ -	\$ 1,622	\$ -	\$ -	\$ 1,622
		State/Local \$ -	\$ -	\$ -	\$ -	\$ -



PHASE DETAIL

Current		FY 2023		FY 2024		FY 2025		FY 2026		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	CMAQ	\$ 873	\$ -	\$ 873	\$ -	\$ 873	\$ -	\$ 873	\$ -	\$ 3,492	\$ -	\$ 3,492
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 873	\$ -	\$ 873	\$ -	\$ 873	\$ -	\$ 873	\$ -	\$ 3,492	\$ -	\$ 3,492


Proposed		FY 2023		FY 2024		FY 2025		FY 2026		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
Other	P3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	CMAQ	\$ 873	\$ -	\$ 2,495	\$ -	\$ 873	\$ -	\$ 873	\$ -	\$ 5,114	\$ -	\$ 5,114
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 873	\$ -	\$ 2,495	\$ -	\$ 873	\$ -	\$ 873	\$ -	\$ 5,114	\$ -	\$ 5,114

Change		FY 2023		FY 2024		FY 2025		FY 2026		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
Other	P3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,622	\$ -	\$ 1,622
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,622	\$ -	\$ 1,622

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2023-2026)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 5,114	Federal	\$ -	Federal	\$ 5,114
State/Local	\$ -	State/Local	\$ -	State/Local	\$ -	State/Local	\$ -
Total	\$ -	Total	\$ 5,114	Total	\$ -	Total	\$ 5,114

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT TIP # TPB T3760													
SUMMARY TABLE													
Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (in \$1,000)									
				Federal	State/Local	Total							
Small Urban Transit Operating	A	Exempt	n/a	\$ 2,619	\$ -	\$ 2,619							
	Administration		Area/MPO	CTP Page		Net Funding Change (000s)							
	MDOT MTA	TPB		\$ 1,622	\$ -	\$ 1,622							
Description:	The Ridesharing Program is to promote the use of alternatives to the single occupant vehicle through mass transit, carpools, and vanpools with financial assistance under the Rideshare Program. The ridesharing project covers activities of the ridesharing unit of the Statewide Transportation Program in Frederick, Prince George's, Montgomery Counties, and the Tri-County Council of Southern Maryland.												
Justification:	To promote the use of alternatives to the single occupant vehicle through mass transit, carpools, and vanpools.												
INDIVIDUAL REQUEST FORM													
STIP/TIP Amendment Criteria				Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total				
<input type="checkbox"/> A) Adds new individual projects to the current TIP				Current (000s)	Total	\$ -	\$ 873	\$ 873	\$ 873	\$ 2,619			
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change					Federal	\$ -	\$ 873	\$ 873	\$ 873	\$ 2,619			
<input type="checkbox"/> C) Removes or deletes individual listed project from the TIP				Proposed (000s)	Total	\$ -	\$ 873	\$ 2,495	\$ 873	\$ 4,241			
<input type="checkbox"/> D) Other [Administrative modification to add and shift federal/state construction fund					Federal	\$ -	\$ 873	\$ 2,495	\$ 873	\$ 4,241			
				Change (000s)	Total	\$ -	\$ -	\$ 1,622	\$ -	\$ 1,622			
					Federal	\$ -	\$ -	\$ 1,622	\$ -	\$ 1,622			
				State/Local	\$ -	\$ -	\$ -	\$ -	\$ -				
PHASE DETAIL													
Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL			
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total	
OTH	CMAQ	\$ -	\$ -	\$ 873	\$ -	\$ 873	\$ -	\$ 873	\$ -	\$ 2,619	\$ -	\$ 2,619	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total		\$ -	\$ -	\$ 873	\$ -	\$ 873	\$ -	\$ 873	\$ -	\$ 2,619	\$ -	\$ 2,619	
Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL			
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total	
OTH	CMAQ	\$ -	\$ -	\$ 873	\$ -	\$ 2,495	\$ -	\$ 873	\$ -	\$ 4,241	\$ -	\$ 4,241	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total		\$ -	\$ -	\$ 873	\$ -	\$ 2,495	\$ -	\$ 873	\$ -	\$ 4,241	\$ -	\$ 4,241	
Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL			
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total	
OTH	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ 1,622	\$ -	\$ -	\$ -	\$ 1,622	\$ -	\$ 1,622	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total		\$ -	\$ -	\$ -	\$ -	\$ 1,622	\$ -	\$ -	\$ -	\$ 1,622	\$ -	\$ 1,622	
TOTAL PROJECT COST													
Prior Cost (≤ FY 2021)				TIP Cost (FY 2022-2025)				Balance to Complete (≥ FY 2026)				Total Project Cost	
Federal		\$ -		Federal		\$ 4,241		Federal		\$ 873		Federal	\$ 5,114
State/Local		\$ -		State/Local		\$ -		State/Local		\$ -		State/Local	\$ -
Total		\$ -		Total		\$ 4,241		Total		\$ 873		Total	\$ 5,114



Amy Gillespie
Grants Administration and Compliance Officer
Maryland Clean Energy Center
5000 College Ave - Suite 31010
College Park, MD 20740

May 23, 2024

Kari Snyder
Regional Planner
Office of Planning and Capital Programming
Maryland Department of Transportation
7201 Corporate Center Drive, Hanover, MD 21076

Dear Ms. Snyder:

Please accept this letter as an official request to the Maryland Department of Transportation to present an amendment to the FY 2023-2026 National Capital Region Transportation Planning Board (TPB) Transportation Improvement Program (TIP) on behalf of the Maryland Clean Energy Center (MCEC). MCEC also requests that this project be presented as an amendment to the FY 2022-2025 Statewide Transportation Improvement Program (STIP).

MCEC was awarded a grant from the U.S. Department of Transportation, Federal Highway Administration's (FHWA) Charging and Fueling Infrastructure Discretionary Grant Opportunity (CFI). The project is entitled Maryland Equitable Charging Infrastructure Partnership (MECIP) and will install 58 sites in communities across the State of Maryland.

This project will provide density to the existing Alternative Fuel Corridors and gives rural, urban, and Justice40 areas access to EV Charging technology.

There will be 40 of these sites in the National Capital Region which will invest \$7,060,421 of federal funds with a local match of \$2,138,868 in the Maryland National Capital Region to complete this project. Total overall project cost is \$9,199,289.

Additional information about this program is available at

<https://www.mdcleanenergy.org/15m-federal-grant-awarded-to-maryland-public-private-partnership-to-support-ev-charging-network/>

Thank you for your consideration.

Sincerely,

A handwritten signature in blue ink that reads 'Amy Gillespie'.

Amy Gillespie
Grants Administration and Compliance Officer
Maryland Clean Energy Center



DEPARTMENT OF TRANSPORTATION

Marc Elrich
County Executive

Christopher R. Conklin
Director

May 23, 2024

The Honorable Cristina Henderson, Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington, DC 20002

RE: Request to Amend the FY 2023 - 2026 Transportation Improvement Program

Dear Chair Henderson:


The Montgomery County Department of Transportation requests an amendment to the National Capital Region Transportation Planning Board's (TPB) FY 2023-2026 Transportation Improvement Program, as identified in the attachment. This project, Dale Drive Shared Use Path and Safety Improvements, is not a capacity enhancement project and therefore does not need air quality conformity analysis. The purpose of the project is to add it to the current TIP FY 2023-2026. The funding is from the Transportation Assistance Program (TAP). Local match funding is from Montgomery County. The total project cost is \$9,407,000.

This project provides for the design and construction of a new eight-foot-wide shared use path approximately 1 mile of length along the north side of Dale Drive from Georgia Avenue (MD 97) to Colesville Road (US 29). The project also provides minor intersection safety improvements within the project limits to improve existing sight distance and crosswalks.

Montgomery County requests that this amendment be approved by the TPB Steering Committee at its June 7, 2024 meeting. Following approval of the TIP amendment, we will request that the Maryland Department of Transportation amend its Statewide Transportation Improvement Program (STIP) so that we may begin to obligate the federal funding.


Office of the Director

101 Monroe Street, 10th Floor, Rockville, MD 20850 · 240-777-7170 · 240-777-7178 Fax
www.montgomerycountymd.gov/mcdot

montgomerycountymd.gov/311  301-251-4850 TTY

We appreciate your cooperation in this matter. If you have any comments or questions, please do not hesitate to contact Christopher Van Alstyne at chris.vanalstyne@montgomerycountymd.gov or Gary Erenrich at gary.erenrich@montgomerycountymd.gov.

Sincerely,


Haley Peckett (May 22, 2024 13:26 EDT)

Haley Peckett
Deputy Director of Policy
Montgomery County DOT

HP:ge

Enclosure: Dale Drive Shared Use Path and Safety Improvements form

Cc: Kanti Srikanth, Director of Transportation, WMCOG
Kari Synder, Regional Planner, Maryland Department of Transportation
Gary Erenrich, Montgomery County DOT
Chris Van Alstyne, Montgomery County DOT

PROJECT DESCRIPTION

Title	Dale Drive Shared Use Path and Safety Improvements
Project ID	T13612
Lead Agency	Montgomery County



PROJECT INFORMATION

Route/Facility Name	Dale Drive
From	Colesville
To	Georgia
Primary Project Type	Bicycle/Pedestrian - Bike/Ped
County	Montgomery
Municipality	
Accommodations	Included
Complete Street Advance	Advances Goals
Primary Contact	Angel Cheng
Contact Email	angel.cheng@montgomerycountymd.gov
Project Information URL	https://www.montgomerycountymd.gov/dot-dte/project
Project Description	This project provides for the design and construction of a new eight-foot wide shared use path approximately 1 mile of length along the north side of Dale Drive from Georgia Avenue (MD 97) to Colesville Road (US 29). The project also provides minor intersection safety improvements within the project limits to improve existing sight distance and crosswalks.

SCHEDULE AND FUNDING INFORMATION

Estimated Project Completion Date	2028
Current Implementation Status	Engineering/Plans, Specifications and Estimates
Total Project Cost	\$9,407,000.00

ENVIRONMENTAL REVIEW INFORMATION

Environmental Document Type	Categorical Exclusion
Environmental Review Status	Under preparation

PROJECT DESCRIPTION

Title Dale Drive Shared Use Path and Safety Improvements

Project ID T13612

Lead Agency Montgomery County



This project has been identified for the following potential environmental mitigation activities.

-

REGIONAL POLICY QUESTION RESPONSES

- 32a. This project promotes non-auto travel or can be expected to reduce VMT in the region.
- 32b. Please identify all travel mode options that this project promotes, enhances, or supports.
- **Bicycling**
 - **Local Bus**
 - **Walking**
33. This project improves accessibility for historically transportation-disadvantaged individuals (i.e., persons with disabilities, low-incomes, and/or limited English proficiency)
- 34a. This project is physically located in an Equity Emphasis Area (EEA)
- 34b. Please provide additional written information that describes how this project further supports or advances equity as described by the TPB July 2020 resolution.
- Project provides safe pedestrian, bike access along a major roadway that connects to several public schools and to regional trails. Connects and is adjacent to equity emphasis areas.**
- 35a. This project begins or ends in an Activity Center.
- 35b. This project connects two or more Activity Centers.
- 35c. This project promotes non-auto travel within one or more Activity Centers.
- 35d. This project connects an Equity Emphasis Area to an Activity Center.
36. This project contributes to enhanced system maintenance or preservation.
37. This project is primarily designed to reduce travel time on highways and/or transit without building new capacity (e.g., ITS, bus priority treatments, etc.).
38. This project expected to significantly reduce fatalities or injuries among motorists, transit users, pedestrians, and/or bicyclists.
39. This project is expected to contribute to reductions in emissions of criteria pollutants, specifically, to attainment of ozone levels consistent with the National Ambient Air Quality Standard (NAAQS).

PROJECT DESCRIPTION

Title Dale Drive Shared Use Path and Safety Improvements

Project ID T13612

Lead Agency Montgomery County



- 40a. This project is expected to contribute to reductions in emissions of greenhouse gases by 50% below 2005 levels by 2030.
- 40b. If the answer to question 40a. regarding contributing to greenhouse gas emission reductions was yes, then how is this project anticipated to reduce emissions?
41. This project enhances, supports, or promotes the following freight carrier modes.
-
42. This project enhances, supports, or promotes the following passenger carrier modes.
-
43. Please check each strategy that is implemented by this project.
- **Apply effective technologies that advance the TPB's goals.**
 - **Apply the endorsed safety strategies to design and operate safer infrastructure and encourage safer behavior.**
 - **Improve Walk and Bike Access to Transit.**
- 44a. Please provide additional written information that describes how this project further supports or advances the TPB Strategies.
- 44b. Please provide additional written information that describes how this project further supports or advances other regional goals or needs.
45. Federal Planning Factors: This project supports the following planning factors (select all that apply)
- **Emphasize the preservation of the existing transportation system**
 - **Enhance the integration and connectivity of the transportation system across and between modes for people and freight**
 - **Enhance travel and tourism**
 - **Improve resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation**
 - **Increase accessibility and mobility of people**