

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-01.1 WHICH ADDS FUNDING FOR THE BUS, BUS MAINTENANCE FACILITIES AND PARATRANSIT PROGRAM, AS REQUESTED BY THE WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY (WMATA)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022 the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, WMATA has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-01.1 which adds approximately \$57.5 million in local, Congestion Mitigation and Air Quality (CMAQ) program, and flexed state match funding to the Bus, Bus Maintenance Facilities, and Paratransit program (TIP ID 11589), as described in the attached materials; and

WHEREAS, the attached materials include: Attachment A) a Project Overview report showing how the program will appear in the TIP following approval, Attachment B) an Amendment Summary report showing the changes in four-year program total, reason for the amendment, and a Change Summary providing line-item changes to every programmed amount by fund source, fiscal year, and project phase, and Attachment C) a letter from WMATA dated August 26, 2022 requesting the amendment; and

WHEREAS, this program has been updated in the TPB's Project InfoTrak database under TIP Action 23-01.1, creating the first amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be viewed online at www.mwcog.org/ProjectInfoTrak; and

WHEREAS, this program is exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, this resolution and amendment to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-01.1 which adds approximately \$57.5 million in local, CMAQ program, and flexed state match funding to the Bus, Bus Maintenance Facilities, and Paratransit program (TIP ID 11589), as described in the attached materials.



National Capital Region
Transportation Planning Board

Attachment A: Project Overview Report
 TIP Action 23-01.1: Formal Amendment to the
 FY 2023-2026 Transportation Improvement Program
 Requested by Washington Metropolitan Area Transit Authority
 for Review and Approval by the TPB Steering Committee on September 9, 2022

<i>TIP ID</i>	T11589	<i>Lead Agency</i>	Washington Metropolitan Area Transit Authority	<i>Project Type</i>	Transit - Maintenance
<i>Project Name</i>	Bus, Bus Maintenance Facilities and Paratransit	<i>County</i>		<i>Total Cost</i>	\$1,001,467,063
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>			

Description a) Bus replacements, scheduled bus preventive maintenance, rehabilitation and overhauls and repairs. Replacement or repair of equipment (security, fare boxes, bike racks, ADA, etc.) b) Purchase replacement or expansion of Metro Access vehicles. c) Purchase of non-revenue service vehicles. d) Rehabilitation or replacement, expansion or redesign of bus garages and maintenance facilities to meet storage, maintenance needs, and diversification of fleet transition to zero emission buses.

Phase	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total	*Not Location Specific
OTHER	CMAQ	\$3,505,635	\$3,413,169	\$2,725,958	\$3,467,710	\$13,112,472	\$13,112,472	
OTHER	LOCAL	\$40,884,071	\$42,200,000	\$43,800,000	\$43,800,000	\$170,684,071	\$170,684,071	
OTHER	LOCAL (NM)	\$55,000,000	-	-	-	\$55,000,000	\$55,000,000	
OTHER	SECT. 5307	\$229,942,401	\$158,400,000	\$164,800,000	\$164,800,000	\$717,942,401	\$717,942,401	
OTHER	SECT. 5339	\$10,250,000	\$10,400,000	\$10,400,000	\$10,400,000	\$41,450,000	\$41,450,000	
OTHER	URBAN FLEX	\$876,409	\$853,292	\$681,490	\$866,928	\$3,278,119	\$3,278,119	
	<i>Total Other</i>	\$340,458,516	\$215,266,461	\$222,407,448	\$223,334,638	\$1,001,467,063	\$1,001,467,063	
	<i>Total Programmed</i>	\$340,458,516	\$215,266,461	\$222,407,448	\$223,334,638	\$1,001,467,063	\$1,001,467,063	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending
23-01.1 Amendment 2023-2026	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$943,910,800 to \$1,001,467,063

Attachment B: Amendment Summary Report for
TIP Action 23-01.1 Formal Amendment to the
FY 2023-2026 Transportation Improvement Program
Requested by Washington Metropolitan Area Transit Authority

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T11589	Bus, Bus Maintenance Facilities and Paratransit	\$943,910,800	\$1,001,467,063	\$57,556,263	6	Programming Update	<p style="text-align: right;">PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p style="text-align: right;">LOCAL (NM)</p> <p style="text-align: right;">▶ Add funds in FFY 23 in OTHER for \$55,000,000</p> <p style="text-align: right;">URBAN FLEX</p> <p>+ Increase funds in FFY 23 in OTHER from \$646,000 to \$876,409</p> <p>+ Increase funds in FFY 24 in OTHER from \$626,952 to \$853,292</p> <p>+ Increase funds in FFY 25 in OTHER from \$601,714 to \$681,490</p> <p>+ Increase funds in FFY 26 in OTHER from \$763,001 to \$866,928</p> <p style="text-align: right;">CMAQ</p> <p>+ Increase funds in FFY 23 in OTHER from \$3,230,000 to \$3,505,635</p> <p>+ Increase funds in FFY 24 in OTHER from \$2,507,806 to \$3,413,169</p> <p>+ Increase funds in FFY 25 in OTHER from \$2,406,854 to \$2,725,958</p> <p>+ Increase funds in FFY 26 in OTHER from \$3,052,001 to \$3,467,710</p> <p><i>Total project cost increased from \$943,910,800 to \$1,001,467,063</i></p>



August 26, 2022

The Honorable Pamela Sebesky
Chairman, National Capital Region
Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington, DC 20002-4201

RE: FY2023 TIP Amendment Request (FY23-01) for the Washington Metropolitan Area Transit Authority

Dear Chairman Sebesky:

The Washington Metropolitan Area Transit Authority (WMATA) requests the FY2023 Transportation Improvement Program (TIP) be amended to reflect recently adjusted CMAQ allocations for FY2023 through FY2026 to support WMATA bus replacement program. This amendment also reflects recent board action to provide \$55 million for the future replacement of the Western Bus Garage. This allocation of non-matching local funds may be used toward acquisition, planning, and environmental planning. This project is expected to be federally funded in the future. Both modifications will be reflected in TIP-T11589.

TIP-T11589 – Bus, Bus Maintenance Facilities and Paratransit. This program funds the ongoing revenue and non-revenue vehicle replacement, vehicle preventive maintenance/rehabilitation, and the rehabilitation or replacement, expansion or redesign of bus garages and maintenance facilities to meet storage, maintenance needs, and diversification of fleet transition to zero emission buses.

Fiscal Year	Programmed Federal	Revised Federal	Programmed Local	Revised Local	Revised Total
CMAQ FUNDING					
FFY23	\$3,230,000	\$3,505,635	\$646,000	\$876,409	\$4,382,064
FFY24	\$2,507,806	\$3,413,169	\$626,952	\$853,292	\$4,266,461
FFY25	\$2,406,854	\$2,725,958	\$601,714	\$681,490	\$3,407,448
FFY26	\$3,052,001	\$3,467,710	\$763,001	\$866,928	\$4,334,638
Total	\$11,196,661	\$13,112,490	\$2,637,667	\$3,278,121	\$16,390,611
NON-Matching Local					
FFY23	0	0	0	\$55,000,000	\$55,000,000

This TIP program is increased from \$943 million to \$1,001 million. The proposed amendment does not add additional capacity for motorized vehicles and does not require air quality conformity analysis.

Washington
Metropolitan Area
Transit Authority

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Washington, DC 20024
202-962-1234

wmata.com

A District of Columbia,
Maryland and Virginia
Transit Partnership

WMATA hereby requests the Transportation Planning Board (TBP) Steering Committee consider this amendment for approval at September 9th, 2022 meeting. Upon approval of the amendment WMATA will submit its request for inclusion in the District of Columbia's STIP. Thank you for your continued support of WMATA.

Sincerely,

Patrick W. Bailey
Director, Funds and Grants Management
Office of Capital and Financial Management
Department of Strategy, Planning and Program Management
Washington Metropolitan Area Transit Authority