TPB Steering Committee Item 4B TPB SR10-2025 September 6, 2024

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-45.2 WHICH ADDS FUNDING FOR MARYLAND TRANSIT ADMINISTRATION'S (MTA) NEW MARC COLLEGE PARK ACCESSIBLE STATION PROJECT, AND INCREASES FUNDING FOR STATE HIGHWAY ADMINISTRATION'S (SHA) MD 77 BEAVER BRANCH BRIDGE REPLACEMENT PROJECT AND FOR MONTGOMERY COUNTY'S BRIDGE PRELIMINARY ENGINEERING PROJECT GROUPING AS REQUESTED BY THE MARYLAND DEPARTMENT TRANSPORTATION (MDOT) AND THE MONTGOMERY COUNTY DEPARTMENT OF TRANSPORTATION (MCDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022, the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, MDOT and MCDOT have requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-45.2 which adds the MARC College Park Accessible Station (T13634), a new MTA project with approximately \$1.75 million in FTA's All Stations Accessibility Program (ASAP) and state matching funds, and increases funding for SHA's MD 77 Beaver Branch Bridge Replacement project (T6648) by \$68,000 using STBG and state matching funds, and increases Highway Bridge Rehabilitation and Replacement Program (HBRRP) and state funding by \$11.435 million for the Montgomery County Bridge Preliminary Engineering Projects (T6710) as described in the attached materials: and

WHEREAS, the attached materials include:

- ATTACHMENT A) Programming Overview report showing how the amended records will appear in the TIP following approval,
- ATTACHMENT B) Amendment Summary report showing both projects' total cost before and after the amendment, the delta, and the percentage increase from the cost before, the reason for the amendment, and a Change Narrative, providing line-item changes to every programmed amount by fund source, fiscal year, and the project phase, and

ATTACHMENT C) Letter from MDOT dated May 23, 2024, requesting the amendment, and

WHEREAS, this amendment has been entered into the TPB's Project InfoTrak database under TIP Action 23-45.2, creating the 45th amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at www.mwcog.org/ProjectInfoTrak; and

WHEREAS, these projects and programs are exempt from the air quality requirement, as defined in the Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, this resolution and the amendments to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-45.2 which adds the MARC College Park Accessible Station (T13634), a new MTA project with approximately \$1.75 million in FTA's ASAP and state matching funds, and increases funding for SHA's MD 77 Beaver Branch Bridge Replacement project (T6648) by \$68,000 using STBG and state matching funds, and increases HBRRP and state funding by \$11.435 million for the Montgomery County Bridge Preliminary Engineering Projects (T6710) as described in the attached materials.



ATTACHMENT A: AMENDMENT OVERVIEW REPORT FOR TIP ACTION 23-45.2: FORMAL AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM REQUESTED BY MARYLAND DEPARTMENT OF TRANSPORTATION

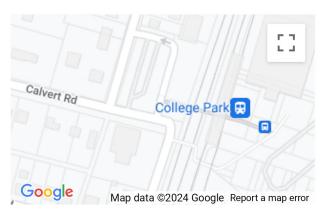
TIP ID	T13634	Lead Agency	Maryland Department of Transportation - Maryland Transit Administration	Project Type	Rail/Fixed Guideways - Metrorail/Commuter Rail
Project Name	MARC College Park Accessible Station	County	Prince Georges	Total Cost	\$1,745,330
Project Limits	5	Municipality	College Park	Completion Date	2026

Agency Project ID

Description

The College Park MARC Station 30% Design and NEPA Project (The Project) proposes completion of preliminary (30%) design plans and NEPA documentation for a fully accessible College Park Station on the MARC systems Camden Line. When built, the College Park MARC Station will become an ADA accessible multimodal hub. Resulting improvements will allow users of all abilities to easily board and depart MARC trains from new 600-foot, low-level platforms on the northbound and southbound sides, and will also add safety protections in and around the station that will directly meet the needs of passengers with disabilities. Subsequent phasing will be determined after the completion of preliminary design.

Pha	se AC/ ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	ASAP	-	=	-	\$1,395,330	-	-	\$1,395,330	\$1,395,330
PE	STATE	-	-	-	\$350,000	-	-	\$350,000	\$350,000
	Total PE	-	-	-	\$1,745,330	=	[=]	\$1,745,330	\$1,745,330
	Total Programmed	-	-	-	\$1,745,330	-	-	\$1,745,330	\$1,745,330





AMENDMENT OVERVIEW REPORT FOR TIP ACTION 23-45.2: FORMAL AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM REQUESTED BY MARYLAND DEPARTMENT OF TRANSPORTATION

Project Type

Completion Date 2025

Total Cost

TIP ID Project Name

Project Limits

T6648

MD 77 Beaver Branch Bridge Replacement County

Lead Agency

Maryland Department of Transportation - State Highway Administration

Frederick

Municipality

Agency Project ID FR1541

Replacement of MD 77 bridge 10054 over Beaver Branch. Description

Phase	AC/ ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	DC/ STATE	\$902,000	\$22,000	\$15,000	\$106,000	-	.=.	\$143,000	\$1,045,000
PE	STBG	\$107,000	\$348,000	\$209,000	\$121,000	g -	,-,	\$678,000	\$785,000
	Total PE	\$1,009,000	\$370,000	\$224,000	\$227,000	-	-	\$821,000	\$1,830,000
ROW	DC/ STATE	\$68,000	\$17,000	\$5,000	-	-	-	\$22,000	\$90,000
	Total ROW	\$68,000	\$17,000	\$5,000	-	-	-	\$22,000	\$90,000
CON	DC/ STATE	-	-	-	\$21,000	\$84,000	\$107,000	\$105,000	\$212,000
CON	STBG	-	-	-	\$399,000	\$1,594,000	\$2,019,000	\$1,993,000	\$4,012,000
	Total CON	-	-	-	\$420,000	\$1,678,000	\$2,126,000	\$2,098,000	\$4,224,000
UT	STBG	-	-	-	\$263,000	\$287,000	\$192,000	\$550,000	\$742,000
	Total UT	-	-	-	\$263,000	\$287,000	\$192,000	\$550,000	\$742,000
Total F	Programmed	\$1,077,000	\$387,000	\$229,000	\$910,000	\$1,965,000	\$2,318,000	\$3,491,000	\$6,886,000



Bridge - Replace

\$6,886,000

Version History

TIP Document 23-00 Adoption 2023-2026 23-45.2 Amendment 2023-2026 MPO Approval 06/15/2022 Pending

8/252022 Pending

FHWA Approval FTA Approval 8/252022 N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost increased from \$6,818,000 to \$6,886,000



AMENDMENT OVERVIEW REPORT FOR TIP ACTION 23-45.2: FORMAL AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM REQUESTED BY MARYLAND DEPARTMENT OF TRANSPORTATION

TIP ID Project Name **Project Limits** T6710 Montgomery County Bridge Preliminary Engineering Projects County

Lead Agency Municipality

Agency Project ID

Montgomery County Montgomery

Project Type **Total Cost**

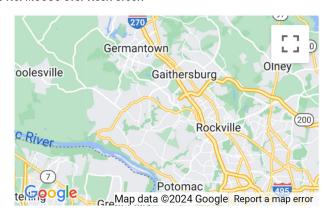
Bridge - Rehab \$11,495,000

Completion Date

Description

Funding for preliminary engineering on these bridge projects, countywide -Rehabilitation of Beach Drive Bridge No. MPK-05 over Rock Creek Tributary -Rehabilitation of Beach Drive Bridge No.Mpk-08 over Rock Creek -Rehabilitation of Bel Pre Road Bridge No. M-0092 over Bel Pre Creek -Rehabilitation of Little Falls Parkway (SB) Bridge No. MPK-01-2 over Willet Branch -Rehabilitation of Cattail Road Bridge No.M-0155 over Dry Seneca Creek -Replacement of Harris Road West Bridge No. M-0046 over Little Monocacy River -Rehabilitation of Valleywood Drive Bridge No. M-0354 over Joseph's Branch -Rehabilitation of Midcounty Highway & Miller Fall Road Bridge No. M-0219 over Mill Creek -Replacement of Glen Road Bridge No. M-0015 over Piney Branch -Replacement of Schaeffer Road Bridge No. M-0137 over Little Seneca Creek -Replacement of Parklawn Entrance Bridge No. MPK-17 over Rock Creek -Replacement of Baltimore Road Bridge No. M-0201 over Rock Creek -Replacement of Brighton Dam Road Bridge No. M-0108 over Hawlings River -Rehabilitation of Brookville Road Bridge No M-0083 over CSXT Railroad -Replacement of Greentree Road Bridge No. M-0180 over Bulls Run -Replacement of Whites Ferry Road Bridge No. M-0186 over Broad Run -Replacement of Glen Road Bridge No. M-0013 over Kilgour Branch -Replacement of Barnes Road Bridge No. M-0008 over Bennett Creek -Replacement of Barnesville Road Bridge No. M-0045 over Little Monocacy River -Rehabilitation of Randolph Road (EB) Bridge No. M-0080-3 over Rock Creek -Rehabilitation of Shady Grove Road (EB) Bridge No. M-0191-3 over CSXT Railroad -Replacement of Hurley Avenue No. MR03 over Watts Branch Tributary -Replacement of Martinsburg Road Bridge M0042 over Potomac River Tributary Replacement of Southlawn Lane Bridge No. M0050 over Rock Creek

Phase A	C/ CCP Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
PE	HBRRP	-	\$2,792,000	\$2,792,000	\$2,184,000	\$7,768,000	\$9,184,000
PE	LOCAL	1-1	\$698,000	\$698,000	\$546,000	\$1,942,000	\$2,296,000
	Total PE	-	\$3,490,000	\$3,490,000	\$2,730,000	\$9,710,000	\$11,480,000
CON	HBRRP	\$12,000	-	-	-	\$12,000	\$12,000
CON	LOCAL	\$3,000	-	-	-	\$3,000	\$3,000
	Total CON	\$15,000	-	-	-	\$15,000	\$15,000
Total	l Programmed	\$15,000	\$3,490,000	\$3,490,000	\$2,730,000	\$9,725,000	\$11,495,000



Version History

TIP Document MPO Approval FHWA Approval FTA Approval 06/15/2022 8/252022 8/252022 23-00 Adoption 2023-2026 23-45.2 Amendment 2023-2026 Pending Pending N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$60,000 to \$11,495,000

ATTACHMENT B: AMENDMENT CHANGE SUMMARY REPORT FOR TIP ACTION 23-45.2: FORMAL AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM REQUESTED BY MARYLAND DEPARTMENT OF TRANSPORTATION

LEAD AGENCY		PROJECT TITLE	COST BEFORE			% CHANGE		HANGE SUMMARY
MDOT-MTA	T13634	MARC College Park Accessible Station		\$1,745,330	\$1,745,330		New Project	PROJECT CHANGES (FROM PREVIOUS VERSION
								ASA
								► Add funds in FFY25 in PE for \$1,395,33
								DC/STAT
								► Add funds in FFY25 in PE for \$350,00
								Total project cost is \$1,745,330
IDOT-SHA	T6648	MD 77 Beaver Branch Bridge Replacement	\$6,818,000	\$6,886,000	\$68,000	1%	Cost change(s),	PROJECT CHANGES (FROM PREVIOUS VERSION
							Programming Update	DC/STAT
								- Decrease funds in FFY 18 in PE from \$253,000 to \$180,00
								► Add funds in FFY 19 in PE for \$180,00
								+ Increase funds in FFY 20 in PE from \$13,000 to \$180,00
								+ Increase funds in FFY 21 in PE from \$3,000 to \$181,00
								+ Increase funds in FFY 22 in PE from \$1,000 to \$181,00
								+ Increase funds in FFY 23 in PE from \$2,000 to \$22,00
								+ Increase funds in FFY 23 in ROW from \$0 to \$17,00
								- Decrease funds in FFY 23 in CON from \$37,000 to \$
								+ Increase funds in FFY 24 in PE from \$1,000 to \$15,00
								+ Increase funds in FFY 24 in ROW from \$0 to \$5,00
								- Decrease funds in FFY 24 in CON from \$136,000 to \$
								+ Increase funds in FFY 25 in PE from \$0 to \$106,00
								- Decrease funds in FFY 25 in CON from \$77,000 to \$21,00
								► Add funds in FFY 26 in CON for \$84,00
								► Add funds in FFY 27 in CON for \$75,00
								► Add funds in FFY 28 in CON for \$32,00
								STB
								► Add funds in FFY 18 i
								- Decrease funds in FFY 19 in PE from \$622,000 to \$
								► Add funds in FFY 20 i
								+ Increase funds in FFY 21 in PE from \$10,000 to \$53,00
								- Decrease funds in FFY 22 in PE from \$176,000 to \$54,00
								- Decrease funds in FFY 23 in PE from \$472,000 to \$348,00
								- Decrease funds in FFY 23 in CON from \$697,000 to \$
								+ Increase funds in FFY 24 in PE from \$197,000 to \$209,00
								- Decrease funds in FFY 24 in CON from \$2,590,000 to \$
								+ Increase funds in FFY 25 in PE from \$0 to \$121,00
								- Decrease funds in FFY 25 in CON from \$1,463,000 to \$399,00
								+ Increase funds in FFY 25 in UT from \$0 to \$263,00
								► Add funds in FFY 26 in CON for \$1,594,000 UT for \$287,00
								► Add funds in FFY 27 in CON for \$1,419,000 UT for \$192,000
								► Add funds in FFY 28 in CON for \$600,00
								Total project cost increased from \$6,818,000 to \$6,886,000
							1	

ATTACHMENT B: AMENDMENT CHANGE SUMMARY REPORT FOR TIP ACTION 23-45.2: FORMAL AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM REQUESTED BY MONTGOMERY COUNTY DEPARTMENT OF TRANSPORTATION

LEAD AGENCY	TIP ID	PROJECT TITLE			COST CHANGE			CHANGE SUMMARY
Montgomery County		Montgomery County Bridge	\$60,000	\$11,495,000	\$11,435,000	19,058	Programming Update	· · · · · · · · · · · · · · · · · · ·
		Preliminary Engineering Projects						LOCAL
								+ Increase funds in FFY 24 in PE from \$0 to \$698,000
								- Decrease funds in FFY 24 in CON from \$3,000 to \$0
								+ Increase funds in FFY 25 in PE from \$0 to \$698,000
								- Decrease funds in FFY 25 in CON from \$3,000 to \$0
								+ Increase funds in FFY 26 in PE from \$0 to \$546,000
								- Decrease funds in FFY 26 in CON from \$3,000 to \$0
								► Add funds in FFY 27 in PE for \$278,000
								► Add funds in FFY 28 in PE for \$76,000
								HBRRP
								+ Increase funds in FFY 24 in PE from \$0 to \$2,792,000
								- Decrease funds in FFY 24 in CON from \$12,000 to \$0
								+ Increase funds in FFY 25 in PE from \$0 to \$2,792,000
								- Decrease funds in FFY 25 in CON from \$12,000 to \$0
								+ Increase funds in FFY 26 in PE from \$0 to \$2,184,000
								- Decrease funds in FFY 26 in CON from \$12,000 to \$0
								► Add funds in FFY 27 in PE for \$1,112,000
								► Add funds in FFY 28 in PE for \$304,000
								Total project cost increased from \$60,000 to \$11,495,000

Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

August 23, 2024

The Honorable Christina Henderson Chair National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street, NE, Suite 300 Washington DC 20002

Dear Chair Henderson:

The Maryland Department of Transportation (MDOT) requests the following amendment to the Maryland portion of the National Capital Region Transportation Planning Board's (TPB) Fiscal Year (FY) 2023-2026 Transportation Improvement Program (TIP) for one new and one existing project in the FY 2023-2026 TPB TIP on behalf of the Maryland Transit Administration (MTA) and the State Highway Administration as described below and in the attached memo.

This action reflects MTA's addition of the MARC College Park Accessible Station project and SHA's updated programmed expenditure and project schedule from FY 2023 to FY 2026 for the MD 77 Beaver Branch Bridge Replacement project which will add new funding and shift the existing allocations to later years to reflect the anticipated year of obligation. These projects are either already included in or do not affect the Air Quality Conformity Determination of Visualize 2045.

TIP ID	Project	Amount of New Funding (In 000s)	Comment
1364	MARC College Park Accessible Station	\$1,745	Adds new project and associated ASAP and State preliminary engineering funds.
6648	MD 77 Beaver Branch Bridge Replacement	(\$2,062)	Adds railroad/utility, preliminary engineering, and right-of-way funds and shifts construction funds to later years.

MDOT requests that this amendment be approved at the upcoming TPB Steering Committee meeting.

The Honorable Christina Henderson Page Two

The revised funding status will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The cost does not affect the portion of the federal funding which was programmed for transit, or any allocations of state aid in lieu of federal aid to local jurisdictions.

We appreciate your cooperation in this matter. Should you have additional questions or concerns, please contact me at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.maryland.gov. I will be happy to assist you.

Sincerely,

Kari Snyder Regional Planner

KariMSmyber

Office of Planning, Programming, and Project Delivery (OPPPD)

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT



Wes Moore
Governor

Aruna Miller
Lieutenant Governor
Paul J. Wiedefeld
Secretary

Holly Arnold
Administrator

TO: DIRECTOR OF PLANNING, MICHLLE MARTIN

OFFICE OF PLANNING, PROGRAMMING, AND PROJECT

DEVELERY (OPPPD)

MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPPPD REGIONAL PLANNER KARI SNYDER

OPPPD REGIONAL PLANNER DAN JANOUSEK

FROM: CHIEF OF STRATEGIC PLANNING STEPHEN MILLER SOM

OFFICE OF STATEWIDE PLANNING

MARYLAND TRANSIT ADMINISTRATION (MTA)

DATE: AUGUST 20, 2024

SUBJECT: REQUEST FOR AN ADMENDMENT TO THE FISCAL YEAR (FY)

2023-2026 TRANSPORTATION PLANNING BOARD (TPB) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

PURPOSE OF MEMORANDUM

To request OPPPD request TPB to approve the following TIP amendment and, upon TPB approval, notify the Federal Transit Administration (FTA) of the amendment to the TPB FY 2023-FY 2026 TIP. This amendment will add \$1,395,330 in All Stations Accessibility Program (ASAP) funding and \$350,000 in State funding to FY 2025.

SUMMARY

The MTA requests that the TPB amend the FY 2023-2026 TPB TIP to reflect the following action.

TIP	PROJECT	PHASE	NEW FUNDING
T13634	MARC College Park Accessible Station	PE	\$1,745,330

Ms. Michelle Martin Page Two

ANALYSIS

The MARC College Park Accessible Station is a new project, which MTA is requesting to add to the FY 2023-FY 2026 TIP. This project will use ASAP Grant funding to begin design activities up to preliminary design (30% design). The project will develop improvements that will allow users of all abilities to easily board and depart MARC trains from new 600-foot, low-level platforms and will also add safety protections in and around the station that will directly meet the needs of passengers with disabilities. This amendment will add \$1,745,330 in combined ASAP and State funding to FY 2025 in the FY 2023-FY 2026 TPB TIP.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please modify the FY 2023-2026 TPB TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Ms. Iftin Thompson, MTA Office of Statewide Planning (OSP), 202-480-7789 or via email at IThompson1@mdot.maryland.gov.

ATTACHMENTS

- FY 2023-2026 TPB TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Mr. Eric Beckett, Director of Capital Programming and Asset Management (CPAM), MTA

Ms. Erika Falk, Assistant Manager, CPAM, MTA

Ms. Kisha Joyner, Assistant Manager, CPAM, MTA

Ms. Iftin Thompson, Assistant Regional Planner, OSP, MTA

					TPB	TIP FY	2023-20)26					
MDOT TIP	ID: T13634												
SUMMARY													
										Current Fu	unding Level (000s)		
Project:				Amendmer	nt Criteria	Conformity	Status	Environmen	ntal Status	Federal	State/Loca	al Total	
MARC Coll	lege Park Acccessible	Station		Α		Exempt		TBD		\$	- \$	- \$	-
											ng Change (000s)		
				Administra	tion	Area/MPO		CTP Page		Federal	State/Loca		
				MTA		TPB		TBD		\$	1,395 \$	350 \$	1,745
		Camden Lir foot, low-lev determined	ne. When built, the Collowel platforms on the nor after the completion of	ege Park MARC thbound and sou preliminary desi	t ("The Project") propose Station will become an a uthbound sides, and will gn. AP) funding awarded in F	ADA accessible malso add safety p	nultimodal hub. Resu protections in and arc	ulting improvements	will allow users of all a	abilities to easily	board and depart MA	ARC trains from	new 600-
	AL REQUEST FORM	_					Funding	FY 2023	FY 2024	FY 2025	FY 2026	Total	
STIP/TIP	Amendment Criteria						Current Total	\$	- \$	- \$	- \$	- \$	-
☑ A) Add	ds new individual proje	ects to the curren	t TIP				(000s) Federal	\$	- \$	- \$	- \$	- \$	- 1
			ce, delay, or phase chai	nge			State/Local	\$	- \$	- \$	- \$	- \$	-
	moves or deletes indiv	idual listed proje	ect from the TIP			Pr	roposed Total	\$	- \$	- \$	1,745 \$	- \$	1,745
□ D) Oth	ner						(000s) Federal	\$	- \$	- \$	1,395 \$	- \$	1,395
2000							State/Local	\$	- \$	- \$	350 \$	- \$	350
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							State/Local	\$	- \$	- \$	350 \$	- \$	350
DHACE DE	TAII												000
PHASE DE	TAIL	_	EV 2023		EV 2024		EV 2025		EV 2026		TOT	ΓΛΙ	
Current		Enderal	FY 2023	Eederal	FY 2024	Federal	FY 2025	Enderal	FY 2026	Enderal	TOT State/Loca		
Current Phase	Funding	Federal \$	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	TOT State/Loca	al Total	_
Current		Federal \$	State/Local - \$	- \$		- \$	State/Local	- \$		Federal - \$	State/Loca		- -
Current Phase	Funding	Federal \$ \$ \$	State/Local		State/Local - \$		State/Local		State/Local - \$	- \$	State/Loca	al Total	- - -
Current Phase	Funding	Federal \$ \$ \$	State/Local - \$ - \$	- \$ - \$	State/Local - \$ - \$	- \$ - \$	State/Local - \$ - \$	- \$ - \$	State/Local - \$ - \$	- - \$	State/Loca - \$ - \$	al Total - \$ - \$	- - - -
Current Phase	Funding	Federal \$ \$ \$ \$ \$	State/Local - \$ - \$ - \$	- \$ - \$ - \$	State/Local - \$ - \$ - \$	- \$ - \$ - \$	State/Local - \$ - \$ - \$	- \$ - \$ - \$	State/Local - \$ - \$ - \$	- \$ - \$ - \$	State/Loca - \$ - \$ - \$	al Total - \$ - \$ - \$	- - - - -
Current Phase	Funding	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	State/Local - \$ - \$ - \$ - \$ - \$ - \$ - \$	- \$ - \$ - \$	State/Local - \$ - \$ - \$ - \$ - \$ - \$ - \$	- \$ - \$ - \$	State/Local - \$ - \$ - \$ - \$ - \$	- \$ - \$ - \$	State/Local - \$ - \$ - \$ - \$ - \$	- - - - - - - -	State/Loca - \$ - \$ - \$ - \$	al Total - \$ - \$ - \$ - \$ - \$	- - - - - -
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Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary William Pines, P.E.

8/22/2024

Administrator

MEMORANDUM

TO: DIRECTOR MICHELLE MARTIN

OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY

(OPPPD)

MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPPPD REGIONAL PLANNER KARI SNYDER

FROM: CHIEF TARA PENDERS

REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)

SUBJECT: REQUEST TO AMEND THE NATIONAL CAPITAL REGION

TRANSPORTATION PLANNING BOARD (TPB) FY 2023-2026

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

DATE: AUGUST 22, 2024

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD approve and forward to TPB for its approval the following TIP amendments.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests amendment of the FY 2023-2026 TPB TIP to reflect the following action.

TIP	PROJECT	PHASE	NEW FUNDING
T6648	MD 77 Beaver Branch Bridge Replacement	PE RW UT/RR CO	\$80,000 \$22,000 \$742,000 (\$776,000)

ANALYSIS

MD 77 Beaver Branch Bridge Replacement (TPB 6648) -

This requested amendment reflects the addition of \$742,000 in railroad/utility funds, \$80,000 in preliminary engineering funds, and \$22,000 in right-of-way funds to the total project costs in the FY 2023-2026 TPB TIP. This amendment also reflects the removal of \$776,000 in construction funds from the total project costs in the FY 2023-2026 TPB TIP due to updated construction estimates, and corrections to current preliminary engineering TIP funding to accurately reflect actual expenditures. The total project cost for this project is increasing from \$6,818,000 to \$6,886,000, including funding programmed in years prior to and beyond the FY 2023-2026 TPB TIP. This amendment ensures the FY 2023-2026 TPB TIP reflects SHA programmed project expenditures and project schedules.

Ms. Michelle Martin Page Two

The attached Statewide TIP (STIP) reports document MDOT's requested amendment with respect to funding for the above project. These requested actions will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2024-2029 Consolidated Transportation Program (https://www.mdot.maryland.gov/tso/pages/Index.aspx?PageId=27) and FY 2022-2025 Maryland STIP (https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117).

Please amend the FY 2023-2026 TPB TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA Office of Planning and Preliminary Engineering (OPPE), Regional and Intermodal Planning Division (RIPD) Regional Planner, Mr. David Schlie, at 410-545-5674 or dschlie@mdot.maryland.gov.

ATTACHMENTS

- FY 2023-2026 TPB TIP project 6648 report
- FY 2022-2025 Maryland STIP project TPB 6648 report

cc: Mr. Darren Bean, Assistant Regional Planner, OPPE, RIPD, SHA

Mr. Nate Evans, Assistant Chief, OPPE, RIPD, SHA

Ms. Thomasina Saxon, Administrative Assistant Executive, OPPE, RIPD, SHA

Mr. David Schlie, Regional Planner, OPPE, RIPD, SHA



National Capital Region Transportation Planning Board FY 2023-2026 Transportation Improvement Program Maryland Department of Transportation - State Highway Administration 23-45.2 FORMAL AMENDMENT

TIP ID Project Name **Project Limits**

Description

T6648

MD 77 Beaver Branch Bridge Replacement

Replacement of MD 77 bridge 10054 over Beaver Branch.

Lead Agency County

Maryland Department of Transportation - State Highway Administration

Frederick

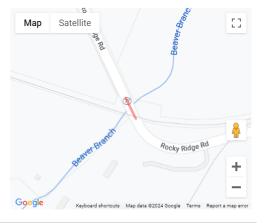
Municipality Agency Project ID

FR1541

Project Type **Total Cost Completion Date** Bridge - Replace \$6,886,000

2025

Phase	AC/ACCP	Source		Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		DC/STATE		\$902,000	\$22,000	\$15,000	\$106,000	-	-	\$143,000	\$1,045,000
PE		STBG		\$107,000	\$348,000	\$209,000	\$121,000	-	-	\$678,000	\$785,000
			Total PE	\$1,009,000	\$370,000	\$224,000	\$227,000	-	-	\$821,000	\$1,830,000
ROW		DC/STATE		\$68,000	\$17,000	\$5,000	-	-	-	\$22,000	\$90,000
			Total ROW	\$68,000	\$17,000	\$5,000	•	-	-	\$22,000	\$90,000
CON		DC/STATE		-	-	-	\$21,000	\$84,000	\$107,000	\$105,000	\$212,000
CON		STBG		-	-	-	\$399,000	\$1,594,000	\$2,019,000	\$1,993,000	\$4,012,000
			Total CON	-	-	-	\$420,000	\$1,678,000	\$2,126,000	\$2,098,000	\$4,224,000
UT		STBG		-	-	-	\$263,000	\$287,000	\$192,000	\$550,000	\$742,000
			Total UT	-	-		\$263,000	\$287,000	\$192,000	\$550,000	\$742,000
			Total Programmed	\$1,077,000	\$387,000	\$229,000	\$910,000	\$1,965,000	\$2,318,000	\$3,491,000	\$6,886,000



Version History

TIP Document 23-00 23-45.2

Adoption 2023-2026 Amendment 2023-2026 MPO Approval FHWA Approval FTA Approval 06/15/2022 8/252022 8/252022 Pending Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost increased from \$6,818,000 to \$6,886,000

MARYLAND STATEWIDE TIP FY 2022-2025 MDOT STIP # TPB 6648 SUMMARY TABLE Current Funding Level (000s) Project Conformity Status **Environmental Status** State/Local Total Amendment Criteria Federal MD 77 Beaver Branch Bridge Replacement В Exempt PCE 2020 \$ 5,595 362 \$ 5,957 Net Funding Change (000s) Area/MPO State/Local Total Administration CTP Page SHA TPB SHA-F-4 FY 2024 \$ (4,727) \$ 13 \$ (4,714)Description Replacement of MD 77 bridge 10054 over Beaver Branch Justification The purpose of this project is to replace a fair rated bridge to prevent further deterioration to a poor rating. NDIVIDUAL REQUEST FORM Funding FY 2022 FY 2023 FY 2024 FY 2025 Total STIP/TIP Amendment Criteria Current Total 185 \$ 1,208 3,024 1,540 5,957 \$ (000s) Federal A) Adds new individual projects to the current STIP 2,787 1,463 5,595 176 \$ 1,169 B) Increase/decrease, scope change, advance, delay, or phase change 9 \$ \$ State/Local \$ 39 237 77 362 C) Removes or deletes individual listed project from the STIP Proposed Total 243 \$ 387 229 910 \$ 1,769 (000s) Federal D) Other [Administrative modification to add and shift federal/state construction funding] 54 \$ 348 209 \$ 783 1,394 \$ \$ 39 \$ 20 \$ 127 375 State/Local \$ 189 \$ MARYLAND DEPARTMENT OF TRANSPORTATION Change Total (2,795) \$ (1,156)58 \$ (821) \$ (4,714)(000s) Federal (1.206)\$ (122) \$ (821) \$ (2,578) \$ (4,727)State/Local 180 \$ \$ (217) \$ 50 \$ 13 PHASE DETAIL FY 2025 Current FY 2022 FY 2023 FY 2024 TOTAL Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local ederal State/Local Total STBG \$ \$ \$ State \$ \$ \$ \$ \$ \$ 845 845 STBG 176 472 197 \$ State 2 \$ \$ 4 RW STBG \$ \$ \$ \$ \$ \$ State S 8 \$ \$ \$ \$ 8 8 \$ \$ \$ UT/RR STBG \$ \$ State \$ \$ \$ \$ \$ CO STBG \$ 697 2,590 \$ 1,463 4,750 4,750 State \$ \$ 37 \$ \$ 236 \$ \$ 77 350 \$ 350 77 5,595 \$ Total 176 \$ 9 \$ 1.169 \$ 39 \$ 2.787 \$ 237 \$ 1,463 \$ 362 \$ 5,957

Proposed FY 2022				FY 2023				FY 2024			FY 2025			TOTAL									
Phase	Funding	Federal		State/Lo	ocal	Federal		State/Local		Federal		State/Lo	cal	Feder	al	State/	Local	Fed	leral	Stat	e/Local	Total	
PP	STBG	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PE	STBG	\$	54	\$	-	\$	348	\$	-	\$	209	\$	-	\$	121	\$	-	\$	732	\$	-	\$	732
	State	\$	-	\$	181	\$	-	\$	22	\$	-	\$	15	\$	-	\$	106	\$	-	\$	324	\$	324
RW	STBG	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	State	\$	-	\$	8	\$	-	\$	17	\$	-	\$	5	\$	-	\$	-	\$	-	\$	30	\$	30
UT/RR	STBG	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	263	\$	-	\$	263	\$	-	\$	263
	State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
CO	STBG	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	399	\$	-	\$	399	\$	-	\$	399
	State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	21	\$	-	\$	21	\$	21
Total		\$	54	\$	189	\$	348	\$	39	\$	209	\$	20	\$	783	\$	127	\$	1,394	\$	375	\$	1,769
Change			FY	2022			FY 2	2023			FY 2	2024			FY	2025					TOTAL		
Phase	Funding	Federal		State/Lo	ocal	Federal	leral State/Local			Federal		State/Lo	cal	Federal State/Local			Federal State/Local			Total			
PP	STBG	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PE	STBG	\$	(122)	\$	-	\$	(124)	\$	-	\$	12	\$	-	\$	121	\$	-	\$	(113)	\$	-	\$	(113)
	State	\$	-	\$	180	\$	-	\$	20	\$	-	\$	14	\$	-	\$	106	\$	-	\$	320	\$	320
RW	STBG	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	State	\$	-	\$	-	\$	-	\$	17	\$	-	\$	5	\$	-	\$	-	\$	-	\$	22	\$	22
UT/RR	STBG	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	263	\$	-	\$	263	\$	-	\$	263
	State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
CO	STBG	\$	-	\$	-	\$	(697)	\$	-	\$ (2,590)	\$	-	\$	(1,064)	\$	-	\$	(4,351)	\$	-	\$	(4,351)
	State	\$	-	\$	-	\$	-	\$	(37)	\$	-	\$	(136)	\$	-	\$	(56)	\$	-	\$	(229)	\$	(229)
Total		\$	(122)	\$	180	\$	(821)	\$		\$ (2,578)	\$	(117)	\$	(680)	\$	50	\$	(4,201)	\$	113	\$	(4,088)
TOTAL P	ROJECT COST																						
Prior Cost (≤ FY 2021)				STIP Cost (FY 2022-2025)					Balance to Cor			nplete (≥ FY 2026)				Total Project Cost							
Federal				\$	53	Federal				\$	1,394	Federal				\$	4,092	Fed	deral			\$	5,539
State/Local \$ 781		781	State/Local				\$	375	State/Lo	cal		\$ 191			State/Local			\$	1,347				
Total \$ 834		834	Total			\$	1,769 Total					Total				\$	6,886						



Marc Elrich
County Executive

Christopher R. Conklin

Director

August 27, 2024

The Honorable Cristina Henderson, Chair National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street, N.E., Suite 300 Washington, DC 20002

Dear Chair Henderson:

The Montgomery County Department of Transportation (MCDOT) requests an amendment to the National Capital Region Transportation Planning Board's (TPB) FY 2023-2026 Transportation Improvement Program (TIP) for Montgomery County Bridge Preliminary Engineering Projects (T6710). These projects are not capacity enhancement projects and, therefore, do not require air quality conformity analysis. The program supports ongoing, countywide preliminary engineering work for bridge rehabilitation and replacement projects for MCDOT owned and operated roads. The requested amendment (attached) updates the program to reflect ongoing funding and preliminary design work for the 34 local bridge projects contained within the larger program. This is needed to address a budgetary mismatch which is preventing the receipt of FHWA funds.

Montgomery County requests this amendment be approved by the TPB Steering Committee at its September 18, 2024 meeting. Following approval of the TIP amendments, we will request that the Maryland Department of Transportation amend its Statewide Transportation Improvement Program (STIP) so that we may begin to obligate the federal funding.

We appreciate your cooperation in this matter. If you have any comments or questions, please do not hesitate to contact Christopher Van Alstyne at chris.vanalstyne@montgomerycountymd.gov or Corey Pitts corey.pitts@montgomerycountymd.gov.

Sincerely,

Haley Peckett (Aug 27, 2024 10:32 EDT)

Haley Peckett

Deputy Director of Transportation Policy

cc: Kanti Srikanth, Director of Transportation, WMCOG Kari Synder, Regional Planner, Maryland Department of Transportation Corey Pitts, MCDOT Chris Van Alstyne, MCDOT

Office of the Director



September TIP Amendment Letter

Final Audit Report 2024-08-27

Created: 2024-08-27

By: Christopher Van Alstyne (chris.vanalstyne@montgomerycountymd.gov)

Status: Signed

Transaction ID: CBJCHBCAABAA1FAQkomJnTyHokF2ELnjBTcwvh1-ui5k

"September TIP Amendment Letter" History

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