

Proposed for Amendment on 6/15/201

**NORTHERN VIRGINIA
 TRANSPORTATION IMPROVEMENT PROGRAM
 CAPITAL COSTS (in \$1,000)**

DRAFT

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
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Interstate 7


I-395 - Guide Signs/14th Street Bridge Improvements

TIP ID: **4652** Agency ID: **77401** Title: **I-395/14th Street Bridge Improvements** Complete: **2010**

Facility: I 395 14th Street Bridge FLHP 100/0/0 1,240 a 1,790 a 1,790

From: **Total Funds: 1,790**

To:

Description: Identify and implement improvements to the 14th St. Bridge; including safety, capacity, needed repairs, etc. 

I-495 HOT/HOV Lanes

TIP ID: **4190** Agency ID: **56356** Title: **I-66 Access Improvements and Flyover** Complete: **2012**


Facility: I 66 Access Improvements and Flyover Ramp IM 90/10/0 4,484 a 17,253 c 11,040 c 28,293

From: I-66 Interchange at I-495 (Capital Beltway) 9,989 c

To:

 NHS 80/20/0 7,239 c 8,121 c 15,360

Total Funds: 43,653


Description: This Project includes relocating the existing general purpose exit ramp from EB I-66 to NB I-495 general purpose lanes so as to have the exit ramp merge with I-495 on the right side instead of the left side. The project may also include modifications to other general purpose ramps including roadway/bridge reconstruction; sound walls; pedestrian/bicycle facilities; and incidental construction such as lighting, drainage etc. within the interchange. This project will not include improvements that will provide access to the HOT Lanes for toll-paying vehicles (included under the Beltway HOT lanes project). The project will be implemented in conjunction with the Beltway HOT Lanes project. 

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TIP ID: 4545		Agency ID: 68805		Title: I-495 Widen Capital Beltway to 12 Lanes							Complete: 2012	
Facility: I 495 Capital Beltway HOT Lanes		NHS	80/20/0	12,620	a							
From: I 95/395 Interchange												
To: Dulles Toll/Access Road		TIFIA	100/0/0	298,874	c	187,653	c	203,774	c		391,427	
											Total Funds: 391,427	

Description: Widen I-495 (Capital Beltway) to 12 lanes by adding four high-occupancy toll (HOT) lanes (two in each direction) between the Springfield Interchange and a point just south of VA 193 (Georgetown Pike). The HOT Lanes would connect (via construction of ramps as part of UPC 14682 Rte 95 Interchange Improvements, Phase VIII) to the I-95 / I-395 HOV lanes in the vicinity of the Springfield Interchange. This would permit HOT traffic to continue northward from I-95 to Georgetown Pike, and vice versa. 

Intermediate access would be provided directly onto the HOT lanes by separate ramps at VA 620 (Braddock Road), US 29 (Lee Highway) (to and from the south only), I-66, VA 123 (Chain Bridge Road), and the VA 267(Dulles Airport Access and Toll Road). Although the existing interchanges within this segment of I-495 may be reconfigured, access to / from the general-purpose lanes from / to the interchanging arterials and freeways will be maintained by this project.


Access to the HOT lanes would be available to automobile, light truck, bus and transit vehicles only. The Commonwealth Transportation Board (CTB), or the Commissioner in the course of negotiating the Comprehensive Agreement, will determine the minimum number of occupants (not less than three) required to be in a vehicle for travel on the HOT lanes without payment of a toll. Any other vehicles not meeting the occupancy requirement would pay, using electronic toll collection equipment, a toll at a rate that would vary by time of day. Buses and other transit vehicles, and emergency response vehicles would operate on the HOT lanes for free.

This project will be financed under Virginia's Public-Private Transportation Act (PPTA) of 1995. Financing will be arranged by a private contractor and therefore will not make use of traditional funding sources.

Operations are governed by Virginia HOT Lanes laws (§ 33.1-56.1 et seq. of the Code of Virginia).

Bicycle/pedestrian accommodations included

TIP ID: 5035		Agency ID: 84742		Title: I-495 Pavement Rehabilitation							Complete: 2013	
Facility: I 495 Pavement Rehabilitation and Other Construction		AC Conversion	90/10/0	1,500	a	1,500	a	2,954	a		26,500	
From: I-95/395/495 Springfield Interchange						9,990	c	12,056	c			
To: South of VA 193 Georgetown Pike												
											Total Funds: 26,500	

Description: Project includes Pavement Rehabilitation on the Beltway and I-66 within the Beltway HOT Lanes project limits and 'other construction' in conjunction with the Beltway HOT Lanes project. 'Other Construction' activities may include: reconstruction of existing interchanges (other than any portion of such interchanges that will provide access to the HOT Lanes for toll-paying vehicles); roadway/bridge reconstruction; sound walls; pedestrian/bicycle facilities; and incidental construction such as lighting, drainage etc. at the following locations within the project limits: Wakefield Park Pedestrian Bridge, Little River Turnpike (Route 236), W&OD Pedestrian Bridge, Idylwood Road (Route 695), Oak Street (Route 769), and Lewinsville Road (Route 694). 

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TIP ID: 5550		Agency ID: 89486		Title: I-495 HOT Lane Support							Complete:	
Facility: I-495		NHS	80/20/0	3,125 a	20,000 b	-25,000 a					58,758	
From: I-95				3,148 b	5,008 c	-9,700 b						
To: VA 267 Dulles Toll /Access Road				68,000 c		33,750 c						

Total Funds: 58,758

Description: Provide Preliminary Engineering, R/W and construction funding support to I-495 HOT Lane project between Springfield Interchange and Dulles Toll/Access Road, a distance of 12 miles.



TIP ID: 5872		Agency ID: 94944		Title: Noise Barriers 13A & 13E on I-495							Complete:	
Facility:		NHS	80/20/0			-311 a						
From:												
To:												

Description: Breakout from 89486



I-495, Capital Beltway Interchange Improvements (Phase VIII)

TIP ID: 4783		Agency ID: 14682		Title: I 495/I95 - Interchange Improvements							Complete: 2012	
Facility: I 495 Capital Beltway HOV (peak)		AC Conversion	80/20/0	29,835 c		5,089 c					5,089	
From: I 95/395/495 Springfield Interchange												
To: Phase VIII (formerly listed w/ S'field Interch.)		IM	90/10/0			19,395 c					19,395	

Total Funds: 24,484


Description: Construct ramps connecting the existing I-95 / I-395 HOV lanes on Shirley Highway to proposed HOT lanes on the Capital Beltway.

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I-66 and US 29 Interchange, Widen and Construct US 29 and VA 55											
TIP ID: 4794	Agency ID: 52326	Title: I-66 - Reconstruction of Interchange at Rte 29 (Gainesville) Phase IV								Complete: 2014	
Facility: I 66 Interchange		AC	80/20/0		33,244 b						117,756
From: US 29 Virginia Oaks Drive Intersection					84,512 c						
To: 0.133 mile west of WB I-66		DEMO	100/0/0		214 c						214
		Earmark	80/20/0		36,043 c						36,043
		IM	90/10/0		11,267 c						11,267
										Total Funds:	165,280

Description: Reconstruct the existing I-66/US 29 interchange in Gainesville. Reconstruction may include the addition of exclusive HOV access ramps within the interchange or in close proximity to the interchange. 

Due to high traffic volumes, existing and projected traffic operational problems, and land use issues in the vicinity of the I-66/US 29 interchange; the design/evaluation of this interchange will include, but not necessarily be limited to, the following components:

- * a grade separation of US 29 and the Southern Railroad tracks,
- * an interchange between US 29/Relocated VA 55/Relocated VA 619 (Linton Hall Road),
- * widening of US 29 to six lanes from the vicinity of Virginia Oaks Drive to the interchange,
- * relocation/widening of VA 55 to four lanes from the vicinity of the Gainesville United Methodist Church to US 29,
- * relocation/widening of VA 619 in the vicinity of US 29,
- * a four-lane East-West Connector link bridging over I-66 between Route 29 (opposite Conway Robinson Memorial State Forest) to Route 674 (Wellington Road),
- * improvements on US 29 north of the I-66 interchange between the interchange and the Connector Link.

I-66 HOV & SOV widening and reconstruction of Interchange at Rte 15

TIP ID: 5908	Agency ID: 93577	Title: Rte 66-Additional Lanes toRte 15 (HOV Peak) PE Only								Complete:	
Facility:		DEMO	80/20/0		238 a						238
From: ROute 29 Gainesville											
To: Route 15											
										Total Funds:	238

Description:

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I-66 Spot Improvements Inside the Beltway

TIP ID: 4128 Agency ID: 78826 Title: IDEA-66 SPOT Improvements Phase I Complete: 2011

Facility: I 66	AC	0/100/0	5,271 c							
From: Fairfax Drive on Ramp	AC Conversion	90/10/0		880 c	872 c					1,752
To: Sycamore Street off Ramp Westbound	NHS	80/20/0	2,963 c	819 c						819
Total Funds:										2,571

Description: Construct Spot Improvement Phase I within cited limits.



TIP ID: 4303 Agency ID: 78828 Title: IDEA-66 SPOT Improvements Phase II Complete: 2020

Facility: I 66	Earmark	80/20/0	1,090 a							
From: Sycamore St / Washington Blvd Exit			4,825 c							
To: Dulles Access Highway Ramp	IM	90/10/0		742 c	1,704 c					2,446
	NHS	80/20/0	3,701 a	819 c		321 c				1,140
Total Funds:										3,586

Description: Construct Spot Improvement Phase II within cited limits.



I-95

TIP ID: 5899 Agency ID: 96257 Title: Quantico BRAC Review & Monitor transportation Improve. Complete:

Facility:	NHS	80/20/0		95 a						95
From:										
To:										
Total Funds:										95

Description:

I-95 NB HOV - Direct Access Ramps into Fort Belvoir EPG

TIP ID: 5921 Agency ID: 96256 Title: Right of way and construction Complete:

Facility: I 95	DAR	100/0/0		7,115 b	356 c					7,471
From:										
To:										
Total Funds:										7,471

Description: Construct new I-95 NB HOV - Direct Access Ramps into FOrt Belvoir EPG .

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I-95 Provide 4th Lane Both Directions

TIP ID: 4533	Agency ID: 57017	Title: I-95 Provide 4th Lane Both Directions							Complete: 2011
Facility: I 95 (provide 4th lane)	AC Conversion	80/20/0	34,597 c	13,908 c	5,351 c				19,259
From: VA 7100 Newington									
To: VA 123 Occoquan Road									
Description: Widen from six to eight lanes.									Total Funds: 19,259

I-95/I-395 HOV / Bus / HOT Lanes Project

TIP ID: 4212	Agency ID: 70849 VI3b	Title: I-95/I-395 HOV / Bus / HOT Lanes Project							Complete: 2015
Facility: I 95 I-395 HOV/Bus/HOT	AC	80/20/0			180 a				180
From: Approx. 2 mi. N. of I-495 in Fairfax County	NHS	80/20/0			2,473 a				2,473
To: VA 610 Garrisonville Road in Stafford County	State/DC	0/100/0	2,000 b						
			370,200 c						
									Total Funds: 2,653

Description: Reconfigure the existing HOV facility approx. 2 mi. north of I-495 and just south of the Town of Dumfries from 2 to 3 lanes. Convert HOV to High Occupancy Toll (HOT) lanes. 

- HOV-3, transit and emergency response vehicles will use these lanes free of charge.
- Other vehicles may use the facility by paying an electronic toll.
- Tolls will vary based on time of day, day of week, and level of congestion in order to maintain free-flow conditions.

In the southbound direction, construct an extended transition lane and a new fly-over ramp, from the HOV/BUS/HOT lanes to ease congestion as traffic merges into the general purpose lanes. Create or modify a number of connections to the existing HOV lanes to improve access to the HOT lane system for HOV and transit users.

The following enhancements to transit services are included as a part of the project:

- 13 new bus routes
- Increased frequency of bus service on existing and new routes incrementally in 2010, 2020 and 2030.
- Addition of bus-only ramps in and out of the Pentagon at Eads St., an in-line bus station near the Lorton VRE station, and a bus-only access ramp at Seminary Rd.
- 6 new Park & Ride facilities with a total of 3,000 additional parking spaces.

Total capital, operating, maintenance and maintenance facility costs for the Transit Service Plan are \$390 million. The proposed transit element is likely to be refined based on the findings of a detailed Transit/TDM Plan being developed by the Transit Advisory Committee (TAC).

Eads St to VA 234, from 2 to 3 lanes. VA 234 to Joplin Rd, from zero to 2 lanes. Joplin Rd to Garrisonville Rd, from zero to 1 lane.

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NoVA's Smart Traffic Center (STC) Maintenance/Integration, HOV Monitoring, Travel Information										
TIP ID: 4813 Agency ID: 70649		Title: Interstate Intelligent Transportation (ITS) - HOV Monitoring						Complete: 2013		
Facility: Interstate ITS	NHS	80/20/0	2,000 a	1,000 a	1,000 a				2,000	
From: District-wide										
To:									Total Funds: 2,000	
Description: Implement Intelligent Transportation Systems (ITS) on NoVA's Interstate Highways.										

SB I-95 Ramp										
TIP ID: 5475 Agency ID: BRAC0005		Title: SB I-95 Ramp						Complete: 2010		
Facility: I 95 I-95 Ramp	Earmark	100/0/0	5,080 b	670 c					670	
From: I 95 SB I-95			10,614 c							
To: 7100 NB Fairfax County Parkway/EPG Southern Loop									Total Funds: 670	

Description: The proposed construction would include adding a lane to the existing ramp from SB I-95 to NB Fairfax County Parkway. This additional lane would be barrier separated and would provide access to the EPG southern loop road. The proposed project will add an additional lane to the ramp from SB I-95 to NB Fairfax County Parkway. This additional lane will be barrier separated from the Parkway and will provide a dedicated lane for access to the EPG. This ramp is intended to be used only by Defense Department personnel employed at the EPG site. This project is being proposed as part of the nationwide BRAC activities, which calls for provision of 8,500 new Defense Department employees within the EPG site. The proposed roadway will improve traffic flow along the Fairfax County Parkway and provide for efficient access to the EPG site. The project is currently in Right-of-Way acquisition with construction anticipated to begin in late 2009 and be completed by November, 2010. Funding for the project is provided by the Department of Defense's Defense Access Roadway Program.

Transit Service Improvements										
TIP ID: 4152 Agency ID: 81009		Title: I-66 Vienna Metrorail Accessibility and Capacity Improvements						Complete: 2014		
Facility: I 66	CMAQ	80/20/0				10,873 c			10,873	
From: Transit Ramps- from EB & to WB	RSTP	80/20/0	3,500 a		-804 a	2,105 c			2,105	
To: @ Vaden Drive	STP	80/20/0	5 a			728 c			728	
									Total Funds: 13,706	

Description: Construction of a transit access ramp from I-66 to the Vaden Drive bridge, adjacent to the Vienna Metrorail Station. The proposed ramps would access Vaden Drive from the center of I-66 providing for bus access from the HOV/leftmost lane east bound and to the HOV/leftmost lane west bound.

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WWB/I-95 Study, Construct, Rehabilitation

TIP ID: 3941	Agency ID: 17071	Title: Rte 95 - Securing of Consultant							Complete: 2012
Facility: I 95		AC Conversion,	80/20/0		7,038	a			7,038
From: Woodrow Wilson Bridge		<hr/>							
To:		NHS	80/20/0	12,712	a				
									Total Funds: 7,038

Description: Rte 95 - Securing of Consultant for management, coordination, scheduling, administration and community relations.

TIP ID: 4454	Agency ID: 55516	Title: I-95 - Woodrow Wilson Memorial Bridge - RW only							Complete: 2012
Facility: I 95		EB/MG	80/20/0		-520	b			
From: West Washington Street		<hr/>							
To: Maryland Stateline		STP	80/20/0		-761	c			

Description: I-95 - Woodrow Wilson Memorial Bridge - RW only

TIP ID: 4851	Agency ID: 64617	Title: I-95 - HOV Ramp Construction for WWB							Complete: 2011
Facility: I 95		NHS	80/20/0				4,455	c	4,455
From: Rte 1 Interchange		<hr/>							
To:									
									Total Funds: 4,455

Description: I-95 - HOV Ramp Construction for WWB

project will not proceed forward as we are not providing HOV improvements for the WWB - Ronaldo T. "Nick" Nicholson 12-14-09

TIP ID: 4217	Agency ID: 64619	Title: I-95 - Wetland Mitigation at Cameron Run for WWB							Complete: 2013
Facility: I 95		AC Conversion	80/20/0	104	c	28	c		28
From: Telegraph Road		<hr/>							
To:									
									Total Funds: 28

Description: I-95 - Wetland Mitigation at Cameron Run WWB

TIP ID: 4036	Agency ID: 64634	Title: I-95 - Congestion Mgt System Incident Management for WWB							Complete: 2012
Facility: I 95		AC Conversion	80/20/0	283	c	71	c		71
From: Telegraph Road Interchange		<hr/>							
To:		NHS	80/20/0	2,200	c		-1,575	c	
									Total Funds: 71

Description: I-95 - Congestion Mgt System Incident Management for WWB

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TIP ID: 4011 Agency ID: 64662		Title: Rte 95 - Woodrow Wilson Bridge Reimbursement Agreement								Complete: 2011	
Facility: I 95		NHS	80/20/0	4,326 c		-75 a					
From: Woodrow Wilson Bridge											
To:											
Description: Rte 95 - Woodrow Wilson Bridge Reimbursement Agreement											

Primary 9
Chain Bridge Road/Eaton Place Intersection Improvements

TIP ID: 5473 Agency ID: CIFX0001		Title: Chain Bridge Road/Eaton Place Intersection Improvements								Complete: 2011	
Facility: 123 Chain Bridge Road		Local	0/0/100	200 a	400 b						1,800
From: 123 Chain Bridge Road/Eaton Place Intersection											
To: 123 Chain Bridge Road/Eaton Place Intersection											
										Total Funds:	1,800

Description: Providing a direct access from Willow Crescent Drive to north bound Chain Bridge Road, replace traffic signals, and provide pedestrian crosswalks with pedestrian signals. 


Construct Interchange at Baron Cameron Avenue

TIP ID: 5873 Agency ID: 16627		Title: Construct Inter. at Baron cameron Ave.								Complete:	
Facility:		BD	0/0/100			-2,093 c					
From:											
To:											
Description:											

Construct Interchange at Rte 1/123 Phase 1 (CN Only)

TIP ID: 5876 Agency ID: 94102		Title: Construct Inter. at Rte 1/123 Phase 1 (CN Only)								Complete:	
Facility:		RSTP	80/20/0			525 a					525
From:											
To:											
										Total Funds:	525
Description:											

FY07 Wildflower - Northern Virginia Dist. Management Project

TIP ID: 5041 Agency ID: 81192		Title: FY07 Wildflower - Northern Virginia Dist. Management Project								Complete: 2040	
Facility:		AC	80/20/0		109 a						109
From: Various Locations on Various Routes											
To:											
										Total Funds:	109
Description: FY07 WILDFLOWER - NORTHERN VIRGINIA DIST. MANAGEMENT PROJECT 											

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Route 50 Paving Loudoun County

TIP ID: 5909	Agency ID: 97559	Title: Routwe 50 Paving Loudoun County						Complete:	
Facility:	EB/MG	80/20/0					402 a		4,020
From: Route 50 W Corridor							3,618 c		
To: Route 50 W Corridor									
								Total Funds:	4,020

Description:

Rte 1 Widening Town of Dumfries

TIP ID: 5892	Agency ID: 90339	Title: Rte 1 Widening - Town of Dumfries						Complete:	
Facility: 1 Frayley Blvd	AC	100/0/0		9 a					9
From:	EB/MG	80/20/0		182 a					182
To:	STP	80/20/0		183 a					183
								Total Funds:	374

Description:

Rtee. 28 Widening

TIP ID: 5874	Agency ID: 96721	Title: Rte 28 Widening						Complete:	
Facility: VA 28	BD	0/0/100		460 a					460
From: Godwin Drive	RSTP	80/20/0		240 a					240
To: South Clty limits									
								Total Funds:	700

Description:

US 1 Construct 6 Lane Divided Roadway

TIP ID: 5390	Agency ID: PWC0010	Title: US Route 1 Construct 6 Lane Divided Roadway						Complete: 2012	
Facility: US 1	BD	0/0/100	70,715 b	11,800 c					11,800
From: VA 619 Joplin Road									
To: VA 1109 Bradys Hill Road									
								Total Funds:	11,800


Description: US Route 1 Construct 6 Lane Divided Roadway within cited limits.





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US 1 Construct 6-Lane Divided Roadway										
TIP ID: 5389	Agency ID: PWC0009	Title: US Route 1							Complete: 2017	
Facility: US 1	BD	0/0/100	2,000 a	4,403 b						4,403
From: VA 1109 Brady's Hill Road										
To: VA 638 Neabsco Mills Road										Total Funds: 4,403
Description: US Route 1 Construct 6-Lane Divided Roadway within cited limits 										

US 1, Widen, Reconstruct Interchange, Study										
TIP ID: 4114	Agency ID: 16422	Title: US 1 - Bridge Replacement & Approaches - 6 Lanes							Complete: 2010	
Facility: US 1	AC	80/20/0	398 b	1,115 a						1,115
From: Cardinal Drive .0117 mi South			6,412 c							
To: Blackburn Road .131 mile North										
	AC.	100/0/0		-538 c						
	EB/MG	100/0/0		-421 b						
Total Funds: 1,115										
Description: Replace the existing bridge over Neabsco Creek with a six lane divided facility that includes pedestrian and bicycle facilities. 										

US 1/ VA 123 Interchange, Widen										
TIP ID: 4051	Agency ID: 14693	Title: US 1/Rte 123 - Construct Interchange							Complete: 2020	
Facility: US 1 (part of 1/123 interchange)	AC Conversion	80/20/0		4,974 b	6,298 b					11,272
From: Annapolis Way										
To: Occoquan Rd	HPD	80/20/0			1,403 b					1,403
Total Funds: 12,675										
Description: Construct interchange at intersection of US 1 and VA 123 including: constructing bridge over CSX railroad to provide new access point to Belmont Bay, widening US 1 to 6 lanes from Occoquan Road to Occoquan River, and widening VA 123 to 6 lanes from Horner Road 										

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US 15 South King Street Widening											
TIP ID: 4145	Agency ID: 17687	Title: Rte 15 - South King Street - 4 Lane								Complete: 2014	
Facility: US 15 South King Street		AC	100/0/0	4,689 c							
From: Evergreen Mill Road		AC Conversion	80/20/0		179 c	216 c					395
To: SCL of Leesburg		BD	0/50/50			216 c					216
		EB/MG	80/20/0	1,083 b 1,085 c		779 c					779
		RSTP	80/20/0	500 c		4,272 c					4,272
		STP	80/20/0	821 c		-86 a 125 c					125
										Total Funds:	5,787

Description: Widen to four lanes.



US 29 Improvements, City of Fairfax											
TIP ID: 4025	Agency ID: 16632	Title: Rte 29 - Lee Highway - Widen to 6 Lanes								Complete: 2014	
Facility: US 29 Lee Highway		AC	100/0/0		5,785 c		5,042 c				10,827
From: VA 123 Chain Bridge Rd		DEMO	80/20/0			3,104 c		3,104 c			6,208
To: Eaton Place		Earmark	80/20/0			2,600 c		2,686 c			5,286
		EB/MG	80/20/0			-850 b 2,844 c		513 c			3,357
		STP	80/20/0			-180 a 84 b					84
										Total Funds:	25,762

Description: Widen the existing roadway to six lanes.




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		Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
US 29, Construct, Widen											
TIP ID: 4354	Agency ID: 11395	Title: US 29 (Lee Highway) - Widening to 5 & 6								Complete: 2014	
Facility: US 29 Lee Highway		AC	80/20/0		33,845 c						33,845
From: .0009 West of Merrilee Drive		AC.	100/0/0			11,700 c					11,700
To: I 495 Capital Beltway		BD	100/0/0			12,478 c					12,478
		RSTP	80/20/0	2,902 b	3,304 b	3,364 b					15,798
						9,130 c					
		STP	0/100/0		87 c						87
										Total Funds:	73,908

Description: Widen US 29 to 6 lanes between Nutley Street and 495, and study the feasibility of constructing an interchange at US 29 and Gallows Road. 

Break into three segments:
 ECL City of Fairfax (vic. Nutley St.) to Espana Court,
 Espana Court to Merrilee Drive, and
 Merrilee Drive to I-495.

VP7AA
 VP7AB

US 50, Reconstruct											
TIP ID: 4322	Agency ID: 13531	Title: US 50 Arlington Blvd - 10th Street & Courthouse Interchange								Complete: 2013	
Facility: US 50 Interchange		BD	100/0/0			887 a					887
From: VA 237 .223 miles East											
To: VA 237 .424 miles East											
										Total Funds:	887

Description: Interchange reconstruction including widening 

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 CAPITAL COSTS (in \$1,000)**

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Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
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US 50, Widen

TIP ID: 4637	Agency ID: 68757	Title: US 50 - 6-Lane Widening						Complete: 2014
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Facility: US 50	AC Conversion	80/20/0	269 a	1,865 a	4,179 a	8,198 a	9,701 a		31,793
From: VA 742 Poland Road				142 b	772 b		2,371 c		
To: VA 28				4,565 c					
	BD	0/100/0	34,779 c						

Total Funds: 31,793

Description: Improve capacity along the roadway. Traffic volumes have increased significantly due to new development along the Route 50 corridor. Widening will help relieve congestion and improve the safety and operation of the roadway.
 VP8c



VA 234 Dumfries Road Widening

TIP ID: 4422	Agency ID: 15960	Title: Rte 234 Dumfries Rd - Major Widening PE RW only						Complete: 2011
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Facility: VA 234 Dumfries Road	AC	100/0/0			201 b				201
From: South Corporate Limits									
To: Hastings Drive	RSTP	80/20/0	78 a		-1 a				24
					24 b				

Total Funds: 225

Description: Widen existing 2-lane sections to 4 lanes to provide continuity with the on-going improvements in Prince William County between Route 1 and the SCL of Manassas.



VA 234 Sudley Road Widening

TIP ID: 4229	Agency ID: 3952	Title: Liberia Avenue - 4 Lane & Bridge over Southern Railway						Complete:
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Facility: Liberia Avenue & Bridge over S. Railway	RSTP	80/20/0	1,951 b		9 b				402
From: VA 28 Centerville Road			2,272 c		393 c				
To: Davis Ford Road									

Total Funds: 402

Description: Liberia Avenue - 4 Lane & Bridge over Southern Railway



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 CAPITAL COSTS (in \$1,000)**

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Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
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VA 235 Mt Vernon Memorial Hwy, Reconstruct, Study

TIP ID: **3971** Agency ID: **77404** Title: **VA 235 Mulligan Road Reconstruct** Complete: **2010**

Facility: VA 235 Mulligan Road	Earmark	80/20/0	112 a		357 a				358
From: US 1 0.16 mile South			2,032 b		1 b				
To: VA 611 Telegraph Road			5,537 c						

Total Funds: 358

Description: Reconstruct the intersections of VA 235 (Mulligan Road) and VA 624 (Old Mill Road) in order to improve the intersection's safety and capacity.



VA 27, Reconstruct Interchange at VA 244

TIP ID: **4344** Agency ID: **13528** Title: **VA 27 - Interchange Modifications** Complete: **2014**

Facility: VA 27 Washington Blvd Interchange	AC	80/20/0	3,638 a						
From: I 395 North of 0.31 mile			2,262 b						
To: VA 244 North of 0.29 mile									
	AC Conversion	80/20/0			5,866 a	2,760 a			15,734
					5,493 b	1,615 b			
	EB/MG	80/20/0	5,156 c						

Total Funds: 15,734

Description: Rehabilitate Washington Blvd. Interchange (Rte 27 & 244). Rehabilitate the existing grade-separated Washington Boulevard Interchange at Columbia Pike to eliminate existing safety hazards and provide geometric improvements.



VA 411, Tri-County Parkway, Construct, Study

TIP ID: **4332** Agency ID: **52405** Title: **Tri-County Parkway** Complete: **2010**

Facility: VA 411 Tri-County Parkway (VA 28 Bypass)	AC	80/20/0	150 a		450 a				450
From: VA 234 Sudley Road (City of Manassas)									
To: VA 620 Braddock Road (Loudoun County)	EB/MG	80/20/0			200 a				200

Total Funds: 650

Description: Study New 4/6 lane facility between Route 234 in Manassas to I-66 in Fairfax County. A 200' right-of-way strip exists between Route 234 and the Fairfax County Line. Alignment concept extends into Fairfax County and includes interchange with I-66.



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		Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
VA 7 - Widen											
TIP ID: 4922	Agency ID: 79948	Title: Widen Rte 7 to 6 Lanes								Complete: 2018	
Facility: VA 7 Leesburg Pike		AC	80/20/0		1,367 a						1,367
From: VA 694 Lewinsville Road 0.1 Miles West		BD	0/0/100		346 a						346
To: West approach bridge over DTR		DEMO	100/0/0		992 a						992
										Total Funds:	2,705

Description: Widen the existing 4-lane roadway to 6 lanes within the cited limits.



VA 7, Widen											
TIP ID: 4514	Agency ID: 16006	Title: Rte 7 - Widening								Complete: 2035	
Facility: VA 7 Bypass		AC	80/20/0		12,270 b	1,585 a					13,855
From: VA 15 South King Street West		DEMO	80/20/0		143 b						143
To: VA/US 7/15 Interchange (East Market Street) East		DEMO.	100/0/0			495 a					495
										Total Funds:	14,493

Description: Widen Leesburg Bypass from 4-lane divided to 6-lane divided and upgrade to a freeway. Construct overpass at Sycolin Road



VA 7, Widen, Upgrade											
TIP ID: 4681	Agency ID: 52327	Title: VA 7 Widen to 6 lanes								Complete: 2014	
Facility: VA 7		AC	80/20/0	1,037 b		19,247 c					19,247
From: Rolling Holly Drive		BD	0/100/0	1,758 b		703 a	1,831 c				43,477
To: Reston Avenue				18,282 c		2,380 b					38,563 c
		BD	0/0/100	1,758 b		703 a	1,831 c				43,477
				18,282 c		2,380 b					38,563 c
		EB/MG	80/20/0			47 a					47
										Total Funds:	62,771

Description: Widen to six lanes within the cited limits



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Secondary

ARRA BRAC Ft Belvoir PH. 3 - Contingency

TIP ID: 5884	Agency ID: T8821	Title: ARRA BRAC Ft Belvoir PH 3 - Contingency							Complete:
Facility:	EB/MG	80/20/0		2,500	b				2,500
From:									
To:									Total Funds: 2,500
Description:									

Edwards Ferry Road at Route 15 Bypass Interchange

TIP ID: 5479	Agency ID: LEES0001	Title: Edwards Ferry at Rt 15 Bypass Interchange							Complete: 2035			
Facility:	15 Rt 15 Bypass	Local	0/0/100	2,000	a	2,000	a	2,000	a	1,500	a	7,500
From:												
To:	773 Edwards Ferry Road											Total Funds: 7,500

Description: Construct interchange. The area surrounding the intersection between Edwards Ferry Road and RT 15 Bypass has experienced significant commercial growth during the past 15 years. As a result, volumes are beyond the capacity of the existing at-grade intersection, and the area routinely experience significant congestion and traffic delays. This project will develop a new grade-separated interchange, improve traffic flow and provide pedestrian access across RT 15 Bypass. The project is included the Town of Leesburg Capital Improvement Program and 2005 Town Plan. Construction will start in 2018 and be completed in 2020. Financing for this project will come from RSTP and/or local funding. 


Project will be delayed until 2020 due to loss of NVTA funds. The project is part of the NHS.

Fairfax County Parkway Improvements

TIP ID: 4170	Agency ID: 52404	Title: Fairfax County Parkway - Construct Interchange							Complete: 2013	
Facility:	VA 7100 Fairfax County Parkway Interchange	AC	80/20/0			2,980	a			2,980
From:	VA 7700 Fair Lakes Blvd & Monument Dr									
To:		RSTP	80/20/0	4,825	a			-1,617	b	
				4,206	b					
										Total Funds: 2,980

Description: Construct interchange at Fair Lakes Parkway & Monument Drive 

TIP ID: 4279	Agency ID: 57167	Title: Rte 7100 Jack Herrity PWY Widen 4 to 6 lanes							Complete: 2015	
Facility:	VA 7100 Jack Herrity Parkway HOV	BD	0/0/100	1,375	a			1,375	a	1,375
From:	I 66 I-66									
To:	VA 267 Rte 267 Dulles Toll Road									Total Funds: 1,375

Description: Widen the Parkway to 6 lanes within the existing right of way. Additional lanes will function as HOV lanes in the peak period. 

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Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
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Fairfax Cty Parkway- Boudinot Drive on-ramp - CN only

TIP ID: 5885	Agency ID: 88557	Title: Fairfax Cty Parkway -Boudinot Drive on-ramp CN only						Complete:
Facility:	RSTP	80/20/0		2,268 c				2,268
From: Fairfax COunty Parkway								
To: Boudinot Drive								
Description:								Total Funds: 2,268

Guinea Road- Rte 651 - Replace Culvert over Long Branch

TIP ID: 5886	Agency ID: 97219	Title: GUinea Road Rte 651 - Replace Culvert over LOnG Branch						Complete:
Facility:	AC	80/20/0		594 a				695
From:				101 b				
To:								
	STP	80/20/0		45 a				45
Description:								Total Funds: 740

Prince William Parkway (3000)

TIP ID: 5889	Agency ID: 90206	Title: Prince William Parkway Widening						Complete:
Facility:	HSIP	90/10/0		281 b				702
From: Old Bridge Road				421 c				
To: Minnieville Road								
Description:								Total Funds: 702

Prince William Parkway Construct 6-Lane Divided Roadway

TIP ID: 5391	Agency ID: PWC0008	Title: Prince William Parkway Construct 6-Lane Divided Roadway						Complete: 2020
Facility: VA 3000 Prince William Parkway	BD	0/0/100	1,950 a	2,500 b				2,500
From: VA 641 Old Bridge Road								
To: VA 640 Minnieville Road								
Description: Prince William Parkway Construct 6-Lane Divided Roadway within cited limits.								Total Funds: 2,500



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		Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total	
Purcell Road: Realignment & Added capacity, Safety Improvement												
TIP ID: 5890	Agency ID: 90499	Title: Purcell Rd Realignment & added capacity									Complete:	
Facility:		AC	100/0/0			761 c					761	
From: Rte 234		EB/MG	80/20/0			20 c					20	
To: 0.3 Mi East of Vista Brooke Drive		HSIP	90/10/0			617 c					617	
		RSTP	80/20/0			124 a					2,221	
						935 b						
						1,162 c						
		STP	80/20/0			702 c					702	
											Total Funds:	4,321

Description:

Reconstruct and widen existing bridge and approaches												
TIP ID: 5253	Agency ID: 85428	Title: Reconstruct and widen existing bridge and approaches (Str.#6041)									Complete: 2013	
Facility: VA 650 Gleedsville Road		AC	100/0/0	989 c								
From: over Sycolin Creek		BR	80/20/0			297 a					297	
To:						-384 b						
											Total Funds:	297

Description: Reconstruct and widen existing bridge and approaches (Str.#6041)



Rte 692 Drainage Improvements												
TIP ID: 5236	Agency ID: 57416	Title: Rte 692 - Drainage Improvements									Complete: 2013	
Facility: Lucasville Road		AC	80/20/0			420 c					420	
From: VA 2559 Hidden Spring Drive		AC Conversion	80/20/0			249 c					249	
To: 0.23 mile south Hidden Spring Drive		STP	80/20/0	618 a	1,989 c						1,989	
				166 b								
											Total Funds:	2,658

Description: Correct flooding situation caused by inadequate pipe culvert.

Comp date needs to be moved out to 2012

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		Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
Rte 7100 - Fairfax County Parkway - Construct 6 lanes											
TIP ID: 5457	Agency ID: 4700	Title: Rte 7100 - Fairfax County Parkway - Construct 6 lanes								Complete:	
Facility: VA 7100		BD	100/0/0	5,657 a		14,100 b					14,100
From: Rolling Road				54,860 c							
To: Fullerton Road		EB/MG	80/20/0			6,270 b					6,270
		NHS	80/20/0	15,082 b		8,104 b					8,104
				7,173 c							
		STP	80/20/0	1,914 b		714 b					714
				1,698 c							
										Total Funds:	29,188

Description: Rte 7100 - Fairfax County Parkway - Construct 6 lanes within cited limits



TIP ID: 5726	Agency ID: 95718	Title: GEC Oversight -Fairfax Ctny Parkway Extension								Complete:	
Facility:		AC	80/20/0	2,122 a							
From:		NHS	80/20/0	600 a	800 a	800 a					1,600
To:											
										Total Funds:	1,600

Description: Provide funding to GEC to conduct oversight of the Fairfax County Parkway Extension Project



VA 1036 Pacific Boulevard, Construct

TIP ID: 5721	Agency ID: 93144	Title: 4 lane Construction on new alignment								Complete:	
Facility: 1036 Pacific Blvd		AC	80/20/0	1,190 a	10,340 b						19,759
From: VA 775 Relocation Dr.					9,419 c						
To: Dresden St.		AC.	100/0/0			1,734 b					1,734
		BD	0/50/50			1,412 c					1,412
		EB/MG	80/20/0			364 b					364
		STP	80/20/0	304 a	521 a	539 a					5,461
						4,401 b					
										Total Funds:	28,730

Description: Funds to construct 4 lanes of Pacific Boulevard on new segment. (See limits below)



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		Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
VA 611 Telegraph Road Widening											
TIP ID: 3947	Agency ID: 11012	Title: VA 611 Widen Telegraph Road to 4 Lanes								Complete: 2025	
Facility: VA 611 Telegraph Road		AC	100/0/0	4,465 b		1,260 c					1,260
From: VA 613 Beulah St.		AC Conversion	80/20/0		173 a	406 a					579
To: VA 635 Hayfield Road		BD	0/0/100			5,911 c					5,911
		EB/MG	80/20/0	731 c	1,380 b	2,141 b					4,058
						537 c					
		RSTP	80/20/0			-3,250 b					3,250
						3,250 c					
		STP	80/20/0			-92 b					2,662
						2,662 c					
										Total Funds:	17,720

Description: Widen existing 2 lane roadway to a 4 lane divided roadway on 6 lane right of way.



Beulah to Leaf (2011)
 Leaf to Hayfield (2020)

TIP ID: 4467	Agency ID: 58453	Title: VA 611 Telegraph Road Widen to 4 Lane								Complete: 2025	
Facility: VA 611 Telegraph Road		AC	100/0/0	269 a							
From: Leaf Road				2,160 b							
To: VA 633 S. Kings Hwy.		EB/MG	80/20/0	976 a							
				24 b							
		STP	80/20/0	269 a		-284 a					

Description: Widen existing 2-lane roadway to a 4-lane, divided roadway within a 6-lane right-of-way.



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Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
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VA 6197 - Parking Structure Design Expansion

TIP ID: 3935	Agency ID: 72295	Title: Rte 6197 - Parking Structure Design Expansion							Complete: 2009
Facility: VA 6197	BD	100/0/0		532 a					532
From: at Burke VRE Center									
To:									
Description: Rte 6197 - Parking Structure Design Expansion									Total Funds: 532

VA 621 - Widen to 4 Lanes

TIP ID: 5098	Agency ID: 80347 VSP3a VSP3	Title: Rte 621 - Widen to 4 Lanes							Complete: 2040
Facility: VA 621 Balls Ford Road	AC	100/0/0		9,240 c					9,240
From: VA 621 DEVLIN ROAD 1950' SOUTH OF RTE 674- W	EB/MG	80/20/0		2,426 c					2,426
To: VA 234 Business (SUDLEY ROAD)	RSTP	80/0/20	7,289 b	2,162 c					2,162
	RSTP.	80/20/0		-2,075 a					
	STP	80/20/0		3,517 c					3,517
									Total Funds: 17,345

Description: Widen Rt 621/Balls Ford Rd to 4 lanes from Rt 234 Business to 234 Bypass and then to Devlin Rd. Includes Rt 234 Bypass/621 interchange covered in 234 Bypass EIS and relocates 621 from interchange to Devlin Rd. Includes an interim tie-in from Doane Rd to existing Balls Ford Rd and Rte. 234 BP intx for RW/CN phases. Pavement and R/W varies along the project length.



VA 638 Pohick Road/Rolling Road Widening

TIP ID: 4282	Agency ID: 16506	Title: Rte 638 - Widen to 4 lanes							Complete: 2017
Facility: VA 638 Rolling Road	AC	100/0/0	2,051 a	3,139 b					3,139
From: VA 5497 Delong Dr.	STP	80/20/0		390 a					393
To: VA 4502 Fullerton Rd				3 c					
									Total Funds: 3,532

Description: Widen Rolling Road from existing 2 lanes to 4 lanes.



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		Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
VA 638 Rolling Road Widening											
TIP ID: 4529	Agency ID: 5559	Title: VA 638 Widen Rolling Road to 4 Lanes								Complete: 2020	
Facility: VA 638 Rolling Road		AC	100/0/0	423 b		9,879 c					9,879
From: VA 7100 Fairfax County Parkway											
To: VA 644 Old Keene Mill Road		RSTP	80/20/0	901 b		404 a					404
Total Funds:											10,283

Description: Widen Rolling Road from existing 2 lanes to a 4 lane divided facility.



VA 643 Sycolin Road Paving/Widening											
TIP ID: 4570	Agency ID: 58924	Title: Reconstruct and Treat Road Surface Sycolin Road								Complete: 2010	
Facility: Sycolin Road		STP	80/20/0	549 a		269 a					269
From: VA 659 1.928 mi West				336 b							
To: VA 659 2.358 mi West				773 c							
Total Funds:											269

Description: Improve the existing roadway from a dirt road to a paved road as well as improve roadside drainage.



VA 659 Belmont Ridge Road, Reconstruct											
TIP ID: 5257	Agency ID: 76243	Title: Reconstruct Belmont Ridge Road								Complete: 2020	
Facility: VA 659 Belmont Ridge Road		AC	0/100/0	8,688 c							
From: Gloucester Parkway											
To: VA 7 Harry Byrd Highway		AC Conversion	80/20/0		1,117 c	1,239 c					2,356
		EB/MG	80/20/0	1,225 c							
		STP	80/20/0	2,564 c							
Total Funds:											2,356

Description: Reconstruct VA 659, Belmont Ridge Road to four lanes on six lanes of right-of-way.



VA 7100 Fairfax County Parkway, Construct											
TIP ID: 4667	Agency ID: 88195	Title: Demolition Contract for UPC 4700								Complete: 2010	
Facility: VA 7100 Fairfax County Parkway		STP	80/20/0	7,600 b		376 b					376
From:				3,598 c							
To:											
Total Funds:											376


Description: To Capture Costs associated with the Demolition SAAP Contract for 4700 - 2 Parcels - Bldg Demoliton.




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VA 840 University Boulevard Construct and Widen										
TIP ID: 4877 Agency ID: 94194		Title: University Blvd.						Complete: 2014		
Facility: VA 840 University Blvd.		RSTP	80/20/0	1,140 a	9,350 b				9,350	
From: VA 1566 Sudley Manor Dr.										
To: VA 3000 Prince William Parkway									Total Funds: 9,350	
Description: Construct 4-lane divided road between Sudley Manor and Hornbaker, reconstruct intersection at Prine William Parkway without adding through lanes/capacity 										

Urban										
East Market Street - Widening										
TIP ID: 5898 Agency ID: 14647		Title: East Market St - widening						Complete:		
Facility: East Market St		RSTP	80/20/0		27 a				28	
From:					1 b					
To:									Total Funds: 28	
Description:										

Eisenhower Valley Access and Circulation Improvements										
TIP ID: 4221 Agency ID: 52175		Title: Clermont Avenue - 4 Lane						Complete: 2020		
Facility: Clermont Avenue		EB/MG	80/20/0		561 a				561	
From: Eisenhower Avenue										
To: Duke Street		STP	80/20/0	2,093 a	1,531 a				1,531	
Total Funds: 2,092										
Description: This project proposes the extension of Clermont Avenue between Duke Street and the recently constructed I-95/495 (Capital Beltway) interchange, to provide improved access to the Eisenhower Valley area of the City. Clermont Avenue (renamed the Eisenhower 										

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		Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total	
TIP ID: 4712 Agency ID: 77378		Title: Eisenhower Avenue Widening									Complete: 2011	
Facility: Eisenhower Avenue		AC	100/0/0	5,130 b								
From: Stovall Street				18,590 c								
To: Holland Lane												
		AC Conversion	80/20/0	640 b	631 b	749 b					1,380	
		STP	80/20/0			-544 a					5,000	
						1,000 b						
						4,000 c						
Total Funds:											6,380	

Description: Widen Eisenhower Avenue, within the cited limits, to six lanes.
 Widen to four lanes from Holland to Telegraph. Segments of this project will be delayed until 2011 without NVTA funding.



Install median

TIP ID: 5897 Agency ID: 91465		Title: Install median - Van Buren Street									Complete:	
Facility: Van Buren Street		BD	0/50/50			64 c					64	
From: Elden St												
To: Monroe Street												
Total Funds:											64	

Description:

Relocate University Dr.

TIP ID: 5895 Agency ID: 14650		Title: Relocate University Drive									Complete:	
Facility: University Drive		RSTP	80/20/0			-305 b					520	
From: North of Armstrong St						520 c						
To: parking lot entrance												
Total Funds:											520	

Description:

South Elden Street

TIP ID: 5896 Agency ID: 14648		Title: South Elden St.. 6 lanes									Complete:	
Facility: BD			0/0/100			402 c					402	
From:												
To: RSTP			80/20/0			-131 b						
Total Funds:											402	

Description:

Proposed for Amendment on 6/15/201

**NORTHERN VIRGINIA
 TRANSPORTATION IMPROVEMENT PROGRAM
 CAPITAL COSTS (in \$1,000)**

DRAFT

		Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY15	FY 16	Source Total
UNiversity Boulevard Phase II											
TIP ID: 5893	Agency ID: 76995	Title: University Boulevard Phase II								Complete:	
Facility: George Mason BOulevard		BD	0/50/50			200 c					200
From:		<hr/>									
To:		STP	80/20/0			631 c					631
											Total Funds: 831

Description:

Bike/Ped											
Bike Racks on buses											
TIP ID: 5891	Agency ID: 96725	Title: Bike Racks on buses								Complete:	
Facility: King Street		BD	0/0/100			180 c					180
From:		<hr/>									
To:		RSTP	80/20/0			100 c					100
											Total Funds: 280

Description:

Rte 193 - Georgetown Pike Multi-use Stone Surfaced Trail											
TIP ID: 5881	Agency ID: 60337	Title: Rte 193 - Georgetown Pike Multi-use Trail								Complete:	
Facility:		BD	0/0/100			92 c					92
From:		<hr/>									
To:		DEMO	100/0/0			47 c					47
											Total Funds: 139

Description:

Rte 193 - Georgetown Pike Multi-use Stone Surfaced Trail PH II Feasibility Study											
TIP ID: 5882	Agency ID: 60339	Title: Rte 193 - Georgetown Pike Multi-use Trail PH II Study								Complete:	
Facility:		DEMO	80/20/0			459 a					459
From: I-495		<hr/>									
To: Rte 7											
											Total Funds: 459

Description:

Proposed for Amendment on 6/15/201

**NORTHERN VIRGINIA
 TRANSPORTATION IMPROVEMENT PROGRAM
 CAPITAL COSTS (in \$1,000)**

DRAFT

		Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
Bridge											6
Construction: Bridge Rehabilitation/Replacement/Reconstruction											
TIP ID: 5503	Agency ID: TIPGRP001	Title: Construction: Bridge Rehabilitation/Replacement/Reconstruction								Complete:	
Facility: District-wide Bridges	AC	80/20/0	769 b		1,920 b			10,688 c			14,192
From:					1,584 c						
To:	AC Conversion	80/20/0	177 c	174 c	211 c	464 b	1,251 b	203 b	5,473 c		7,776
	AC.	100/0/0			488 a						488
	ARRA	100/0/0	1,351 c								
	BR	80/20/0	173 a		-845 a	160 a					21,773
			427 b		3,463 b	1,149 b					
					14,543 c	1,757 c					
	CMAQ	80/20/0			2,484 c						2,484
	DEMO	80/20/0			326 c						326
	EB/MG	80/20/0	1,461 b		-741 a	243 b	553 c				1,577
			1,152 c		781 c						
	NHS	80/20/0	3,637 c		-102 a	2,628 b					2,628
	State/DC	0/100/0	1,927 b		3,102 c						3,102
	STP	80/20/0	198 b	450 b	-93 b	27 b	229 c				2,654
			46 c		1,948 c						
Total Funds:											57,000

Description: TIP Grouping project for Construction: Bridge Rehabilitation/Replacement/Reconstruction. See CLRP for the derivation of STIP Grouping and how they are part of the TIP. See item 17 under CLRP form for this STIP Group to see individual projects within STIP Group.

Proposed for Amendment on 6/15/201

NORTHERN VIRGINIA
 TRANSPORTATION IMPROVEMENT PROGRAM
 CAPITAL COSTS (in \$1,000)

DRAFT

	Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total	
TIP Grouping for Preventive Maintenance for Bridges											
TIP ID: 5525	Agency ID: TIPGRP006		Title: TIP Grouping for Preventive Maintenance for Bridges							Complete:	
Facility: Bridges	BR	80/20/0	105,448 c	61,630 c	114,523 c	52,580 c	67,177 c	65,943 c		361,853	
From: NoVA District											
To:										Total Funds: 361,853	

Description: TIP Grouping for Preventive Maintenance for Bridges. See CLRP for the derivation of STIP Grouping and how they are part of TIP. See item 17 on the CLRP sheet for listing of individual projects within this STIP Group.

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**NORTHERN VIRGINIA
 TRANSPORTATION IMPROVEMENT PROGRAM
 CAPITAL COSTS (in \$1,000)**

DRAFT

		Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
Enhancement											
TIP Grouping project for Construction: Transportation Enhancement Byway Non-Traditional											
TIP ID: 5523	Agency ID: TIPGRP004	Title: TIP Grouping project for Construction: Transportation Enhancement Byway Non-Traditi									Complete:
Facility: Transportation Enhancement Byway Non-Traditional pr	AC	80/20/0				15 b					401
From: NoVA District						386 c					
To:	AC.	100/0/0				2,000 a					2,000
	ARRA	100/0/0		30 a							
				785 b							
				1,235 c							
	BD	0/0/100				5,539 c	3,687 c	1,432 c			10,658
	BR	80/20/0				-224 b					
	CMAQ	80/20/0				1,799 a	1,575 c				4,730
						1,250 b					
						106 c					
	DEMO	100/0/0				59 a					689
						630 c					
	Earmark	80/20/0		85 c	613 c	252 a					1,255
						390 c					
	HES/STP	90/10/0				3,582 a					3,582
	HSIP	90/10/0				30 a					1,282
						1,252 c					
	NHS	80/20/0				1,175 c					1,175
	RSTP	80/20/0				40 b	150 c				274
						84 c					
	STP	80/20/0			27 c	-85 c					27
	STP/E	80/20/0		43,972 c	22,668 c	23,389 c					46,057
Total Funds:											72,130

Description: TIP Grouping project for Construction: Transportation Enhancement Byway Non-Traditional. See CLRP for the derivation of STIP Grouping and how they are part of the TIP. See item 17 on CLRP form to see individual projects within this STIP Group.

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 TRANSPORTATION IMPROVEMENT PROGRAM
 CAPITAL COSTS (in \$1,000)**

DRAFT

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
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ITS
Rte 395 Traffic Management System

TIP ID: 5910	Agency ID: 16628	Title: Rte 395 Traffic Management System							Complete:
Facility: 395	NHS	80/20/0					1 a		97
From: Rte 495/95							96 c		
To: District of Columbia									
Total Funds:									97

Description:

TIP Grouping project for Maintenance: Traffic and Safety Operations

TIP ID: 5526	Agency ID: TIPGRP007	Title: TIP Grouping project for Maintenance: Traffic and Safety Operations							Complete:
Facility: Traffic and Safety Operations	ARRA	100/0/0					5 a		
From: NoVA District							1,567 c		
To:	EB/MG	80/20/0			7,945 c	8,144 c	8,348 c	8,556 c	32,993
	NHS	80/20/0	65,266 c	33,946 c	48,160 c	13,178 c	13,507 c	13,845 c	122,636
	STP	80/20/0	5,938 c	6,238 c	11,671 c	5,314 c	5,446 c	5,583 c	34,252
Total Funds:									189,881

Description: TIP Grouping project for Maintenance: Traffic and Safety Operations. See CLRP for the derivation of STIP Grouping and how they are part of TIP. See item 17 under CLRP form for the individuals projects within this STIP Grouping.

Other 13

BRAC/Economic Development

TIP ID: 5768	Agency ID: 81738	Title: BRAC -Economic Development							Complete:
Facility:	AC Conversion	80/20/0	1,880 a		1,382 a				1,382
From:	AC Conversion.	90/10/0				454 a	400 a		854
To:	IM	90/10/0				536 a			536
	NHS	80/20/0			163 a				163
Total Funds:									2,935

Description: Program is to finance BRAC State Administration.



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**NORTHERN VIRGINIA
 TRANSPORTATION IMPROVEMENT PROGRAM
 CAPITAL COSTS (in \$1,000)**

DRAFT

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
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Demolition Contract for UPC 11395.

TIP ID: 5875	Agency ID: 87516	Title: Demolition Contract for UPC 11395							Complete:
Facility:	AC	100/0/0		746	b				746
From:									
To:									
Description:									
									Total Funds: 746

I-95/395 HOT Lanes - Arlington Lawsuit Support

TIP ID: 5871	Agency ID: 95382	Title: I-95/395 HOT Lanes - Arlington Lawsuit Support							Complete:
Facility:	NHS	80/20/0		-3,350	a				
From:									
To:									
Description:									

Rte 617 (Backlick Road) - North Park & Ride Facility

TIP ID: 5883	Agency ID: 52285	Title: Rt3 617 (Backlick Road) North Park & Ride Facility							Complete:
Facility:	BD	0/0/100		91	a				93
From:				2	b				
To:									
	CMAQ	80/20/0		-785	c				
									Total Funds: 93
Description:									

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**NORTHERN VIRGINIA
 TRANSPORTATION IMPROVEMENT PROGRAM
 CAPITAL COSTS (in \$1,000)**

DRAFT

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY15	FY 16	Source Total
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TIP Grouping project for Construction: Safety/ITS/Operational Improvements

Proposed for Amendment on 6/15/201

**NORTHERN VIRGINIA
 TRANSPORTATION IMPROVEMENT PROGRAM
 CAPITAL COSTS (in \$1,000)**

DRAFT

		Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
TIP ID: 5506 Agency ID: TIPGRP003		Title: TIP Grouping project for Construction: Safety/ITS/Operational Improvements								Complete:	
Facility:	Safety/ITS/Operational Projects	AC	80/20/0	829 a		-4,912 a	1,375 c				27,095
From:	Districtwide			6,159 b		25,720 c					
To:				7,271 c							
<hr/>											
	AC Conversion	90/10/0		19,934 a	2,401 a						2,401
				2,500 c							
<hr/>											
	AC Conversion,	80/20/0		8,406 a	18,917 a	2,170 a	500 a	2,346 c	2,346 c		29,661
				18 b	180 b	22 b	2,499 c				
				18,355 c	681 c						
<hr/>											
	AC Conversion.	100/0/0		500 a	20 a	61 b					390
				59 b	60 b	249 c					
				504 c							
<hr/>											
	ARRA	100/0/0		204 a							
				1,200 b							
				107,092 c							
<hr/>											
	BD	0/0/100				288 a	109 b				570
						173 b					
						-2,903 c					
<hr/>											
	CMAQ	80/20/0		1,813 b	953 c	1,531 a	550 c	96 c			20,239
				5,624 c		120 b					
						16,989 c					
<hr/>											
	DEMO	80/20/0		237 c		3,468 a					16,340
						9,546 b					
						3,326 c					
<hr/>											
	Earmark	80/20/0		42 a		4,370 a					4,470
				1,360 c		100 c					
<hr/>											
	Earmark.	100/0/0				293 b					293
<hr/>											
	EB/MG	80/20/0		48 b		-11,224 a	4,819 c				17,775
				6,184 c		-226 b					
						12,956 c					

Proposed for Amendment on 6/15/201

**NORTHERN VIRGINIA
 TRANSPORTATION IMPROVEMENT PROGRAM
 CAPITAL COSTS (in \$1,000)**

DRAFT

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
HES/STP	80/20/0	89 b 1,224 c		59 a -278 b -96 c	708 c				767
HPD	80/20/0			461 c					461
HSIP	80/20/0	7,508 c		-787 a					
HSIP.	90/10/0			1,458 b 18,261 c	84 b 2,652 c	769 c	34 c		23,258
IM	90/10/0	1,250 c	625 c	1,204 c					1,829
IM.	80/20/0			-2,010 a					
NHS	80/20/0	521 a		-913 a -1,178 c					
RSTP	80/20/0	211 a 50 b 7,881 c		3,984 a 118 b 10,070 c	3,168 b 1,468 c		8,589 c		27,397
SR	100/0/0			1 a 442 c					443
STP	80/20/0	1,320 a 1,320 b 11,457 c	2,489 b	-18,354 a 1,581 b 34,940 c	3,417 c	2,655 c	2,695 c		47,777

Total Funds: 221,166

Description: TIP Grouping project for Construction: Safety/ITS/Operational Improvements. See Appendix A for specific projects and UPC information.

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**NORTHERN VIRGINIA
 TRANSPORTATION IMPROVEMENT PROGRAM
 CAPITAL COSTS (in \$1,000)**

DRAFT

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total	
Maintenance										
Replace bridge over NS Railway										
TIP ID: 5888 Agency ID: 90519		Title: Replace Bridge over Norfolk Southern Railway						Complete:		
Facility: 646 Aden Road	BR	80/20/0		0 a		757 c			922	
From:				165 b						
To:	STP	80/20/0				1,320 c			1,320	
Total Funds:									2,242	

Description:

TIP Grouping project for Preventive Maintenance and System Preservation

TIP ID: 5524 Agency ID: TIPGRP005		Title: TIP Grouping project for Preventive Maintenance and System Preservation						Complete:	
Facility: Preventive Maintenance and System Preservation facili	ARRA	100/0/0	600 c						
From: NoVA District	EB/MG	100/0/0		35,777 c	35,570 c	36,501 c	36,170 c		144,018
To:	IM	90/10/0	81,291 c	24,101 c	25,886 c				49,987
	IM.	100/0/0		21,507 c	28,171 c	30,595 c	43,017 c		123,290
	NHS	80/20/0	53,052 c	30,545 c	31,381 c				61,926
	NHS.	100/0/0		24,402 c	37,922 c	43,171 c	55,735 c		161,230
	STP	80/20/0	78,582 c	47,531 c	48,871 c				96,402
	STP.	100/0/0		33,631 c	33,655 c	33,677 c	34,410 c		135,373
Total Funds:									772,226

Description: This listing covers a number of projects/programs throughout Northern Virginia District. The nature/scope of these projects are Preventive Maintenance and System Preservation. These projects have been determined to be exempt from conformity requirements and are eligible for a Categorical Exclusion (CE) under NEPA and hence may be grouped as per April 9, 2008 MOA between FHWA, FTA, VDOT & VDRPT which was subsequently adopted by the NCR-TPB. Title of the various projects included in this group as of April 1, 2011 is attached to the CLRP form under item 17.

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 TRANSPORTATION IMPROVEMENT PROGRAM
 CAPITAL COSTS (in \$1,000)**

DRAFT

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
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Upgrade Existing Signal at Jeff Davis Highway and Featherstone Road


TIP ID: 5911	Agency ID: 94861	Title: Upgrade Existing Signal at Jeff Davis Highway & Featherstone							Complete:
Facility:	HSIP	90/10/0		157 b					157
From:									
To:									
Description:									
									Total Funds: 157

Transit 1

Arkendale to Powell's Creek Third Track Project

TIP ID: 5733	Agency ID: DRPT006	Title: Arkendale to Powell's Creek Third Track Project							Complete: 2013
Facility:	Third Track	ARRA/Rail	100/0/0	18,710 c	56,130 c				74,840
From:	CFP 72 Arkendale, Stafford County								
To:	CFP 83.4 Powell's Creek, Prince William County								
Description:	Construct 11.4 miles of 3rd track from milepost CFP 72 Arkendale to CFP 83.4 Powell's Creek to support expanded intercity passenger rail service while preserving freight railroad capacity and operations.								
									Total Funds: 74,840

Bus Shelters

TIP ID: 4499	Agency ID: 64873	Title: Purchase Bus Shelters							Complete:
Facility:	Bus Shelters	RSTP	80/20/0		240 a				240
From:	Fairfax County								
To:									
Description:	This project will purchase and install bus shelters, pads, benches and access improvements in locations throughout the county. 								
									Total Funds: 240

City-Wide Transit Improvements

TIP ID: 4527	Agency ID: ALEX0003	Title: City-Wide Transit Improvements							Complete: 2014
Facility:	Transit Improvements	Section 5309	80/0/20	150 a	400 c				400
From:	City of Alexandria			1,936 c					
To:									
									Total Funds: 400

Description: The City of Alexandria is in the process of providing a wide range of transit improvements. The two projects funded by this CLRP entry will fund a variety of activities.

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**NORTHERN VIRGINIA
 TRANSPORTATION IMPROVEMENT PROGRAM
 CAPITAL COSTS (in \$1,000)**

DRAFT

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
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Columbia Pike Street Cars

TIP ID: **5409** Agency ID: **ARL0016** Title: **Reconstruct Columbia Pike for Street Cars** Complete: **2016**

Facility: Columbia Pike Corridor	Local	0/0/100	1,500 a	1,200 a	2,000 a	4,000 a	6,000 a		13,200
From: Fairfax County Line									
To: Pentagon City	State/DC	0/100/0	1,200 a						

Total Funds: 13,200

Description: Joint project between Arlington and Fairfax County to provide a 4.7 mile street car transit corridor.

Crystal City- Potomac Yards Transitway

TIP ID: **5900** Agency ID: **T1117** Title: **Crystal City-Potomac Yards Transitway** Complete:

Facility:	RSTP	80/20/0			1,205 c				1,205
From: From Arlington County line									
To: 26th at South									

Total Funds: 1,205

Description:

Crystal City Streetcar

TIP ID: **5699** Agency ID: **ARL0017** Title: **Crystal City Streetcar** Complete: **2012**

Facility: US 1 Jefferson Davis Highway and Crystal Drive	Local	0/0/100	1,000 a	1,000 a					1,000
From: Alexandria corporate limit (Four Mile Run)									
To: Pentagon City									

Total Funds: 1,000

Description: Conduct a Planning study for a streetcar from Pentagon City through Crystal City and Potomac Yards.



Dulles Corridor Metrorail Extension Phase II

TIP ID: **5901** Agency ID: **97226** Title: **Dulles Corridor Metrorail Extension Phase II** Complete:

Facility: VA 267 Dulles Toll Road	BD	0/100/0			4,500 c	4,500 c			9,000
From:									
To:									

Total Funds: 9,000

Description:

Proposed for Amendment on 6/15/201

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**NORTHERN VIRGINIA
 TRANSPORTATION IMPROVEMENT PROGRAM
 CAPITAL COSTS (in \$1,000)**

		Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY15	FY 16	Source Total
Dulles Corridor Metrorail Project											
TIP ID: 4364	Agency ID: DUL0001 VP2L	Title: Dulles Corridor Metrorail Project - Phase 1								Complete: 2014	
Facility:		ARRA/5309-NS	100/0/0							15,517 c	15,517
From: East Falls Church Metrorail Station		Local	0/0/100	293,565 c	582,332 c	344,201 c	143,030 c				1,069,563
To: Wiehle Avenue		Section 5309-NS	100/0/0	327,223 c	96,000 c	96,000 c	96,000 c	96,000 c	96,000 c		480,000
		State/DC	0/100/0	176,700 c							
		STP.	100/0/0	65,059 c	21,282 c	6,500 c					27,782
		TD	0/100/0	185,000 c		55,866 c					55,866
											Total Funds: 1,648,728

Description: Perform engineering, design, and construction of the Dulles Corridor Metrorail Project (Phase 1), which will extend the Metrorail system in Fairfax County, through Tysons Corner to Wiehle Avenue. Funding sources may include Section 5309 funds, as well as Section 5307 to be obligated through a transfer of STP from FHWA to FTA. Includes right of way acquisition, construction of 5 new stations in Fairfax County, utility relocation, and improvements to Route 7, purchase of rail vehicles, and financing costs. Includes funding for roadway reconfiguration and improvements being conducted concurrently with the Metrorail project. Toll funding includes debt service for bonds.



TIP ID: 4272	Agency ID: DUL0002	Title: Dulles Corridor Metrorail Project - Phase 2								Complete: 2016	
Facility:		Local	0/0/100	41,092 c	67,538 c	377,340 c	628,900 c	857,22 c	950,000 c	524,608 c	3,405,608
From: Wiehle Avenue								2			
To: VA 772		State/DC	0/100/0	23,300 c							
		TD	0/0/100		27,462 c	78,660 c	131,100 c	92,778 c			330,000
											Total Funds: 3,735,608

Description: Continue the extension of the Metrorail system for another 11.5 miles to Route 772 in Loudoun County with additional stations at Reston Parkway, Monroe Street (Herndon), VA 28, Dulles Airport and VA 606. Direct access will be provided to Dulles Airport terminal.



Engineering Proving Grounds/Saratoga Park-and-Ride Facility

TIP ID: 5104	Agency ID: 82831	Title: Engineering Proving Grounds/Saratoga Park-and-Ride Facility								Complete: 2015	
Facility: VA 7900		CMAQ	80/20/0		300 a	2,700 c					3,000
From: within footprint of Fairfax County Parkway Interchange											
To: at Fort Belvoir EPG											Total Funds: 3,000

Description: Construct park and ride facility at Fort Belvoir EPG.



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 TRANSPORTATION IMPROVEMENT PROGRAM
 CAPITAL COSTS (in \$1,000)**

DRAFT

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
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Herndon Monroe Park & Ride Lot

TIP ID: 5106	Agency ID: 85016	Title: Herndon Monroe Park & Ride Lot							Complete:
Facility: VA 5320 Herndon-Monroe Park & Ride Facility	CMAQ	100/0/0	380 a	380 a					4,640
From: Fairfax County			4,625 e	4,260 c					
To:									
Total Funds:									4,640

Description: Construct additional 400 - 500 Parking spaces at two different locations at existing Park & Ride Lot.



New Freedom Program

TIP ID: 5907	Agency ID: PWAA001	Title: New Freedom Program							Complete:
Facility: Section 5317	80/19/1			169 c					169
From:									
To:									
Total Funds:									169

Description: Mobility Management

Paratransit Vehicles

TIP ID: 5906	Agency ID: AGPW001	Title: Paratransit vehicles							Complete:
Facility: Section 5310	80/0/20	190 c	100 c	100 c	90 c	90 c	90 c		470
From:									
To:									
Total Funds:									470

Description:

Paratransit vehicles

TIP ID: 5905	Agency ID: ECHO001	Title: Paratransit vehicles							Complete:
Facility: Section 5310	80/0/20	95 c	50 c	50 c		60 c	60 c		220
From:									
To:									
Total Funds:									220

Description:

Park-and-Ride Lots

TIP ID: 4683	Agency ID: T1120	Title: Park-and-Ride Lot							Complete: 2014
Facility: Springfield Park and Ride Lot	CMAQ	80/20/0	3,750 c	3,750 c					3,750
From: Springfield CBD									
To: vic. I-95 & Old Keene Mill Road									
Total Funds:									3,750

Description: This project includes the design, land acquisition, and construction of a park-and-ride / multi-modal transportation facility in the vicinity of the I-95 interchange with Old Keene Mill Road in Springfield.



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 CAPITAL COSTS (in \$1,000)**

DRAFT

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
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Procurement of 13 replacement buses and acquisition of CAD/AVL system

TIP ID: 5903	Agency ID: PRTC0008	Title: Procurement of 13 replacement buses and acquisition of CAD/AVL system							Complete:
Facility:	STP	80/11/9		971 c					971
From:									
To:									
Description:									
								Total Funds:	971

PRTC - Bus Acquisition / Replacement Program

TIP ID: 4506	Agency ID: PRTC0005	Title: PRTC - Bus Acquisition / Replacement Program							Complete: 2030
Facility: PRTC - Bus Acquisition	CMAQ	80/20/0		1,000 c					1,000
From: NOVA Districtwide	Section 5309	80/20/0	3,067 c	1,853 c	1,908 c	1,965 c	2,024 c	2,085 c	9,835
To:	Section 5309-B	80/20/0	667 c						
								Total Funds:	10,835

Description: Enhancement and / or replacement of existing buses within the PRTC fleet.

PRTC - Capitial Cost of Contracting

TIP ID: 5601	Agency ID: PRTC0004	Title: PRT							Complete: 2030	
Facility:	Section 5307	80/20/0	6,502 c	3,604 c	3,712 c	3,823 c	3,983 c	4,057 c	415 c	19,594
From:										
To:										
								Total Funds:	19,594	

Description: Maintenance of the Omniride and Omnilink services.

PRTC - Rehabilitate / Rebuild OmniRide Buses

TIP ID: 5540	Agency ID: PRTC0003	Title: PRTC - Rehabilitate / Rebuild OmniRide Buses							Complete: 2015	
Facility: OmniRide Buses	Section 5309-B	80/20/0	4,299 c	1,000 c						1,000
From: Prince William County	STP	80/20/0		227 c						227
To:										
								Total Funds:	1,227	

Description: Overhaul MCI buses in order to lengthen the bus useful life and rebuild several poer trains/bus engines.

Proposed for Amendment on 6/15/201

**NORTHERN VIRGINIA
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 CAPITAL COSTS (in \$1,000)**

DRAFT

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
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PRTC Bus Shelter Programs

TIP ID: **5304** Agency ID: **PRTC0001** Title: **PRTC Bus Shelter Program** Complete: **2030**

Facility: Bus Shelters	Section 5307	80/20/0	67 a	37 a	39 a	40 a	41 a	42 a	199
From: Prince William, Manassas, Manassas Park									
To:									Total Funds: 199

Description: Installation of bus shelters, pads, benches and access improvements.



PRTC Rehab/Renovation of Administration/Maintenance Buildings

TIP ID: **5904** Agency ID: **PRTC0007** Title: **PRTC Rehab/Renovation of Admin/Maintenance buildings** Complete:

Facility: Woodbridge, VA	STP	80/16/4		250 c					250
From:									
To:	STP.	80/11/9		450 c					450
									Total Funds: 700

Description: Project is a rehab of existing 16 year Old Bus maintenance facility and includes work such as bus storage concrete pads, yard gates and provision of emergency exit.

PRTC Security Enhancements

TIP ID: **5707** Agency ID: **PRTC0006** Title: **PRTC Security Enhancements** Complete: **2040**

Facility: PRTC Transit Center	Section 5307	80/20/0	67 c					42 c	42
From:									
To:	Section 5307.	80/10/10		37 c	38 c	39 c	40 c	41 c	195
	STP	80/20/0		250 c					250
									Total Funds: 487

Description: Ongoing
 Improves safety and security at the PRTC Transit Center. Grantees must certify that at least 1% of Formula funding received each fiscal year is being used for transit security projects. Projects include cameras, additional lighting, drills, communications systems, facility access, System Safety Security Plan, etc.

Proposed for Amendment on 6/15/201

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DRAFT

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
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PRTC Western Facility

TIP ID: **5061** Agency ID: **PRTC0002; 85382** Title: **PRTC Western Facility** Complete: **2015**

Facility:	CMAQ	80/20/0	1,500 a	1,250 c					1,250
From: Western Prince William County			1,000 b						
To:									
Total Funds:									1,250

Description: Design and construct new PRTC bus maintenance facility and bus storage yard in Western Prince William County.
 Fund ROW aquisition.



Richmond Highway Public Transportation Initiative

TIP ID: **4650** Agency ID: **T1122** Title: **PRTC/PWC Woodbridge VRE Station Parking Expansion** Complete: **2009**

Facility:	CMAQ	80/20/0	657 c	821 c					821
From: Prince William County									
To:									
Total Funds:									821

Description: PRTC/PWC Woodbridge VRE Station Parking Expansion



RTE 234 - CONSTRUCT 400-450 SPACE COMMUTER PARK & RIDE LOT

TIP ID: **4039** Agency ID: **72803** Title: **Rte 234 Construct Park-and-Ride Lot (400 Spaces)** Complete: **2012**

Facility: VA 234	AC	80/20/0		2,200 c					2,200
From: Vicinity of I-66									
To: Cushing Rd & (PWC Parkway) Interchange	CMAQ	80/20/0	2,427 b	2,351 c					2,351
	EB/MG	80/20/0		53 c					53
	RSTP	80/20/0		175 c					175
Total Funds:									4,779

Description: Construct a 400 space commuter (park-&-ride) lot in the Route 234 Bypass (PWC Parkway) corridor to serve the VDOT planned and funded I-66 High Occupancy Vehicle (HOV) improvements.

TIP Grouping project for Construction: Rail

TIP ID: **5505** Agency ID: **TIPGRP002** Title: **TIP Grouping project for Construction: Rail** Complete:

Facility: Rail	STP	80/20/0	9,647 c	5,237 c	5,344 c				10,581
From: Districtwide									
To:									
Total Funds:									10,581

Description: TIP Grouping project for Construction: Rail. See Appendix A for specific projects and UPC information.

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 CAPITAL COSTS (in \$1,000)**

DRAFT

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
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Transit: Engineering

TIP ID: 5869	Agency ID: TIPGRP014	Title: Transit: Engineering							Complete:
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Facility: BR 80/20/0 -83 a
 From:
 To:

Description: TIP Grouping for Transit Engineering. See CLRP for the derivation of the STIP Grouping and how they are part of the TIP. See item 17 under CLRP form for the individual projects in this STIP Group.

Transit: Ridesharing

TIP ID: 5870	Agency ID: TIPGRP011	Title: Transit: Ridesharing							Complete:
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Facility: CMAQ 80/20/0 100 a 100
 From:
 To: **Total Funds: 100**

Description: TIP Grouping for Transit: Ridesharing. See CLRP for the derivation of STIP Grouping and how they are part of the TIP. See item 17 under the CLRP form for this STIP Group to see individual projects within the STIP Group.

VRE - Administration / Studies / Training

TIP ID: 4802	Agency ID: VRE0002	Title: Fare Collection System/Comm. Improvements							Complete: 2030
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Facility: Section 5307 80/20/0 679 c 123 c 123 c 123 c 123 c 123 c 123 c 738
 From: Systemwide
 To: Section 5309 80/20/0 550 c 400 c 400 c 400 c 400 c 400 c 400 c 2,400
Total Funds: 3,138

Description: Ongoing maintenance of the fare collection equipment and the next generation of fare equipment. Fare Collection III

TIP ID: 4277	Agency ID: VRE0003	Title: Security Enhancements Systemwide							Complete: 2030
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Facility: Section 5307 80/20/0 200 c 100 c 100 c 100 c 100 c 100 c 100 c 600
 From: Systemwide
 To: **Total Funds: 600**

Description: Grantees must certify that at least 1% of 5307 funding received each fiscal year is being used for transit security projects

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		Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total	
TIP ID: 4489	Agency ID: VRE0008	Title: Grant and Project Management								Complete: 2030		
Facility:	System Wide	Section 5307	80/20/0	425 a	400 a	425 a	450 a	475 a	500 a	525 a	2,775	
From:	Northern Virginia											
To:		Section 5309	80/20/0	505 a	319 a	330 a	353 a	365 a	373 a	380 a	2,120	
											Total Funds:	4,895

Description: The costs of grants and project management, as well as staff participation in federal grants management seminars, will be capitalized to the grants, reserving operating funds for service provision.

VRE - Rolling Stock Acquisition

TIP ID: 4818	Agency ID: VRE0001	Title: Rolling Stock Modifications and Overhauls								Complete: 2030		
Facility:		Section 5307	80/20/0	244 c		500 c	500 c	500 c	500 c	500 c	2,500	
From:	Systemwide											
To:		Section 5309	80/20/0			519 c	1,038 c	519 c	519 c	519 c	3,114	
											Total Funds:	5,614

Description: Technological developments and safety mandates from the Federal Railroad Administration (FRA), may require ongoing improvements to the VRE fleet. Projects that bring VRE into compliance with future federal mandates will be given the highest funding priority.

TIP ID: 4534	Agency ID: VRE0009	Title: Rolling Stock Acquisition								Complete: 2040		
Facility:	VRE Rolling Stock	Earmark	80/20/0	11,088 c								
From:	Systemwide	Section 5307	80/20/0	13,559 c	6,810 c	5,475 c	4,286 c	2,050 c	2,050 c	2,050 c	22,721	
To:		Section 5309	80/20/0		3,750 c						3,750	
		Section 5309-FG	80/20/0	12,174 c	7,908 c	5,813 c	6,375 c	6,382 c	3,682 c	3,682 c	33,842	
		STP	49/41/10	4,125 c		16,800 c					16,800	
											Total Funds:	77,113

Description: VRE has purchased from Sumitomo 11 cab cars (base order), 50 cab and trailers (option order) and an additional 10 cars. In addition, VRE has contracted with Motive Power for 12 locomotives and will be adding additional as funding becomes available. This project includes funding for debt service of the rolling stock, spec development and construction oversight.

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VRE - Stations and Facilities

TIP ID: 4310	Agency ID: VRE0011	Title: VRE Stations and Facilities								Complete: 2030	
Facility: VRE Stations and Facilities		Section 5307	80/20/0	538 c	90 c	335 c	335 c	360 c	360 c	360 c	1,840
From: Districtwide											
To:		Section 5309	80/20/0	550 c		450 c	500 c	450 c	400 c	400 c	2,200
										Total Funds: 4,040	

Description: Involves the addition of second platforms, canopy and platform extensions, replacement of signage and other related improvements at various VRE stations in order to keep the stations in good repair. This work will be done at various stations including Fredericksburg, Leeland Road, Brooke, Manassas, Manassas Park, Woodbridge, Rippon, Rolling Road, Broad Run, Burke and other stations to be determined.



VRE - Tracks and Storage Yards

TIP ID: 4070	Agency ID: VRE0007	Title: Storage Yards Improvements								Complete: 2030	
Facility:		Section 5307	80/20/0	473 c	857 c	1,916 c	3,173 c	5,345 c	5,397 c		16,688
From: Systemwide											
To:		Section 5309	80/20/0	1,318 c	943 c	1,417 c	819 c	2,869 c	2,849 c		8,897
										Total Funds: 25,585	

Description: As additional cars are added to accommodate ridership demand, storage yards and maintenance facilities must be obtained and/or upgraded. Improvements to the yards and maintenance facilities will allow additional maintenance to be performed by VRE contractors and additional vehicles to be stored.

VRE Broad Run Parking Garage

TIP ID: 5716	Agency ID: VRE0014 T8523	Title: Parking Garage - PE								Complete: 2014
Facility: VRE - Broad Run Station Parking Garage		CMAQ	80/20/0	2,420 a	1,000 a					1,000
From:										
To:										
										Total Funds: 1,000

Description: Project will add a three or four story structure at Broad Run VRE Station with a net gain of 985 spaces for a total of 1,870 spaces.



VRE Contract Operations and Maintenance of Trains

TIP ID: 5539	Agency ID: VRE0013	Title: VRE Capital Cost of Contracting								Complete: 2012
Facility: VRE Trains		Section 5307	80/20/0		1,000 c					1,000
From: NoVA and District of Columbia										
To:		Section 5309	80/20/0	3,856 c						
										Total Funds: 1,000

Description: VRE contracts for the operation and maintenance of the trains with AMTRAK. Under Capital Cost of Contracting, a percentage of the contract cost is eligible for use of Federal Section 5307 and 5309 Transit funds.

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VRE Lorton Station Platform Extension

TIP ID: 5717	Agency ID: VRE0015 T8522	Title: TIP Amend to add PE & CN phases to Platform Ext.							Complete: 2014
Facility: VRE - Lorton Station Platform Extension	CMAQ	80/20/0	100 a	1,000 a					2,500
From:			150 c	1,500 c					
To:									
Total Funds:									2,500

Description: Project includes design and construction to lengthen the existing platform from 400 feet to 650 feet and the extend the canopy as well.

VRE Track Lease Improvements

TIP ID: 5489	Agency ID: VRE0012	Title: VRE Track Lease Improvements							Complete: 2030
Facility: VRE Track	STP	80/20/0	18,737 c	9,690 c	13,104 c	13,628 c	14,174 c	14,740 c	65,336
From: NoVA and District of Columbia									
To:	STP.	80/11/9			12,890 c				12,890
Total Funds:									78,226

Description: Provides capitalized access fees in the form of long term and related capital improvements on the railroad systems that VRE operates on railroad systems owned by Amtrak, CSX, and Norfolk Southern.