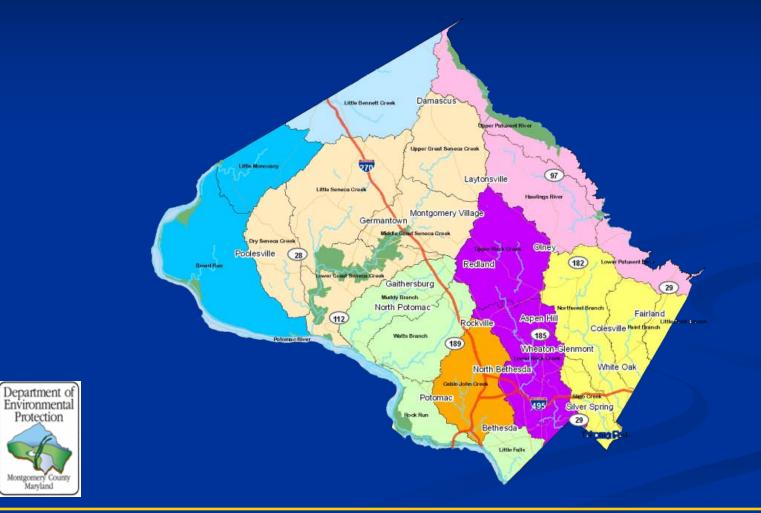
The Countywide Coordinated Implementation Strategy

for Montgomery County



Meosotis Curtis Watershed Management Division March 18, 2011

Must Address Urban Water Quality Impacts



Untreated oily runoff from a parking lot



Threats to infrastructure

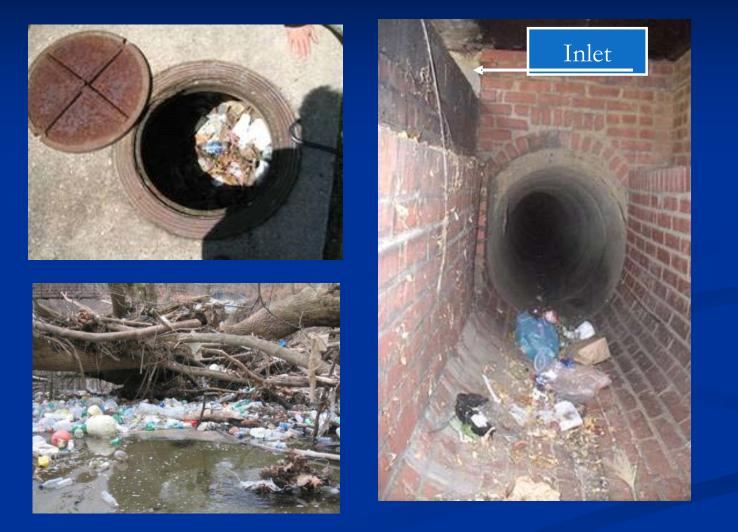


Illegal dumping

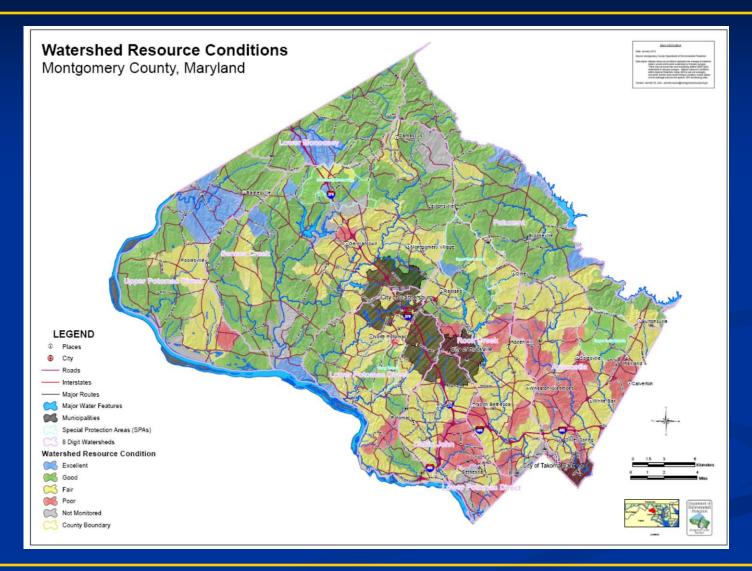
Too much flow and too many pollutants



Too much trash in our streams



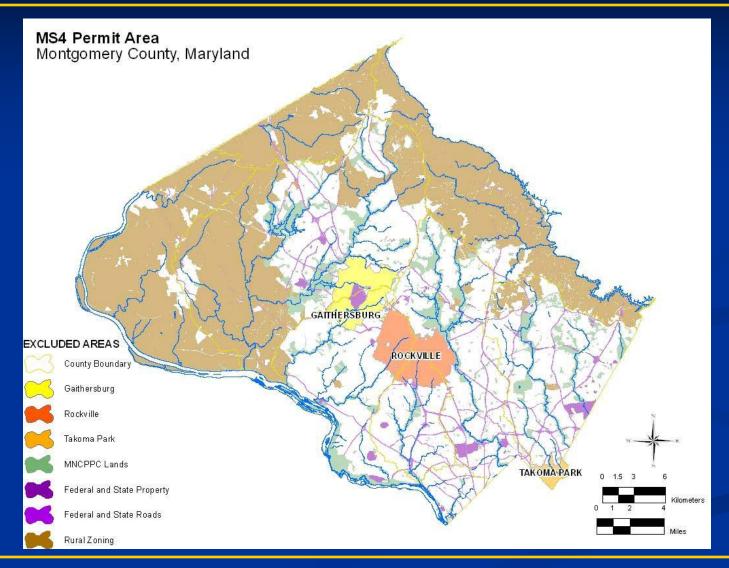
Goal: Protect and Restore

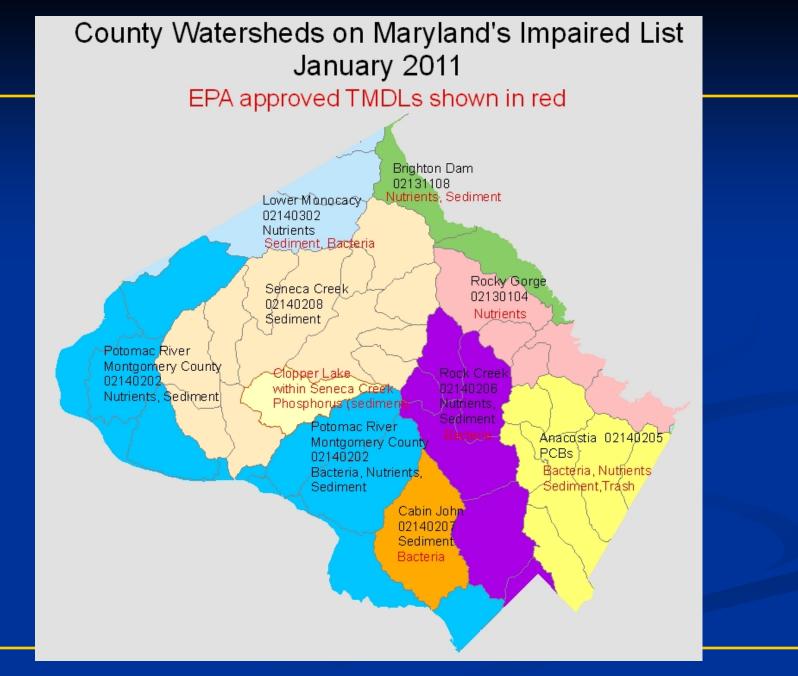


Goal: Meet Permit Requirements

- Add stormwater management to an additional 20% of impervious area currently not treated to the maximum extent practicable (MEP)
- Meet wasteload allocations (WLAs) to Achieve Total Maximum Daily Loads (TMDLs)
 - TMDLs set pollutant reduction goals
- Meet commitments in Trash Free Potomac Treaty
 Use Environmental Site Design (ESD) to the MEP
- Assure public input and stewardship opportunities

MS4 Permit Area





March 18, 2011

Coordinated Countywide Implementation Strategy

Based on Eight Watershed Groups
separate implementation plans
Meet MS4 permit restoration goal
Reduce pollutant loads for TMDLs
Make progress for Trash Treaty
Assure Environmental Site Design (ESD) to the Maximum Extent Practicable (MEP)
Develop public outreach and stewardship plan
Consultant Team led by Biohabitats, Inc.



Analytical Approach

Watershed Treatment Model





Analytical Approach Baseline conditions Impervious cover Existing BMPs Calibration to WLAs for TMDLs

Watershed/Subwatershed	Pollutants	Impervious Cover	Trash
Patuxent			
Anacostia			TMDL
Rock Creek	TMDL	20% Countywide Goal	
Great Seneca		unt	Tra
Cabin John Creek		wid	sh-Fi
Lower Monocacy		e G	ree F
Muddy Branch/ Watts Branch		<u>ă</u>	Trash-Free Potomac
Dry and Little Seneca			mac
Lower Potomac Direct			
Upper Potomac Direct			

(where applicable)
 Trash for Potomac tributaries

Analytical Approach

Iterative Registers Implementation Plans

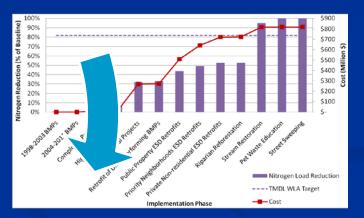
Countywide Watersheds Summary of Implementation Plan schedule with expected MS4 permit area WLA compliance endpoints							
	2015	201		925	2030	Permit/ TMDL Targets 2017	Permit/ TMDL Target 2020
Impervious Area Treated (acres)	4,302	6,014			11,154	6,008	7,723
% of Impervious Area Treated by ESD	18%	34%		0%	63%		
Impervious Area Treatment Cost (Million \$)	305	622		687	1,884		
% of Cost for ESD	53%	66%		0%	80%		
Nitrogen (% Reduction)	18%	25%		6%	51%	9%	20%
Phosphorus (% Reduction)	17%	23%		4%	46%	12%	34%
Sediment (% Reduction)	23%	34%		7%	62%	20%	37%
Bacteria (% Reduction)	11%	15%		%	30%		
Trash (% Reduction)	18%	26%		6	42%		

Stakeholder input and Bay restoration



Restoration Potential

Major driver: 20% impervious



Countywide Strategy Consider WLAs, ESD, and costs

Countywide Strategy – Schedule and Drivers

Table 4.1 Compliance Targets for Countywide Coordinated Implementation Strategy					
Target Date	Compliance Target	Metric			
2015	Meeting 20% impervious cover treatment requirement	~4,300 acres of			
	within the MS4 Permit cycle	Impervious Cover			
2017	Meet the interim dates and targets for the Chesapeake	9%, 12%, and 20%			
	Bay TMDL, which include specific regulated urban area	respectively for TN, TP,			
	reductions by 2017 for nutrients and sediment (based	and TSS reductions			
	on Maryland Department of the Environment's	from baseline			
	Watershed Implementation Plan)	conditions			
2020	Meet the full compliance and targets for the	18%, 34%, and 37%			
	Chesapeake Bay TMDL, which include specific regulated	respe ctively for TN, TP,			
	urban area reduction by 2020 for nutrients and	and TSS reductions			
	sediment (based on Maryland Department of the	from baseline			
	Environment's Watershed Implementation Plan)	conditions			
	Meet additional impervious cover treatment targets				
	associated with next MS4 Permit cycle (assumes	~3,400 acres of			
	another 20% target)	Impervious Cover = 20%			
		of impervious			
		remaining after 2015			
2025	Meet additional impervious cover treatment targets	~2,7 50 acres of			
	associated with next MS4 Permit cycle (assumes	Impervious Cover = 20%			
	another 20% target)	of impervious			
		remaining after 2020			
2030	Out year compliance with other watershed TMDLs	100% compliance with			
		MS4 Permit Area WLAs			

Countywide Strategy: Implementation and Pollutant Reductions

Countywide Watersheds

Summary of Implementation Plan schedule with expected MS4 permit area WLA compliance endpoints

						Permit/	Permit/
	2015	2017	2020	2025	2030	TMDL Targets 2017	TMDL Targets 2020
Impervious Area Treated (acres)	4,302	6,014	7,722	10,518	11,154	6,008	7,723
% of Impervious Area Treated by ESD	18%	34%	47%	60%	63%		
Impervious Area Treatment Cost (Million \$)	305	622	987	1,687	1,884		
% of Cost for ESD	53%	66%	70%	80%	80%		
Nitrogen (% Reduction)	18%	25%	36%	46%	51%	9%	20%
Phosphorus (% Reduction)	17%	23%	34%	44%	46%	12%	34%
Sediment (% Reduction)	23%	34%	54%	60%	62%	20%	37%
Bacteria (% Reduction)	11%	15%	20%	28%	30%		
Trash (% Reduction)	18%	26%	33%	41%	42%		

Assumptions:

1. Does not inclde repeated Outreach and Education costs beyond FY2015

2. Does not include an inflatoin multiplier



Questions?







