

Metropolitan Washington Council of Governments

FY 2016 Second Half Marketing Campaign Summary Draft Report

Commuter Connections
Regional TDM Marketing Group

March 15, 2016



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Executive Summary

Overview

This document summarizes Commuter Connections marketing activity occurring between January and June 2016. Through the regional TDM Mass Marketing effort, Commuter Connections delivers a brand promise as the regional solution for commuters seeking alternative transportation options within the Washington region. The use of media and other forms of communication at high reach and frequency levels are used to influence commuters most likely to shift away from single occupant vehicle (SOV) travel. The regional marketing campaign also aims to encourage continued use of non-SOV modes of commuting.

The marketing initiative was built on TDM research (demographic, behavioral, and attitudinal aspects of commuters in the Washington region), past campaign experience, network member feedback, and economic conditions. The overall objective of the regional TDM Mass Marketing project is to meet Transportation Emission Reduction Measure (TERM) impact goals.

The regional TDM Mass Marketing initiative promotes Commuter Connections' Ridematching services and also the Guaranteed Ride Home (GRH) program. Through effective outreach for these programs, the marketing campaign aims to persuade SOV commuters to switch to alternative modes of travel, and current alternative mode users to maintain and increase usage.

The campaign also includes the promotion of 'Pool Rewards and Bike to Work Day. The Bike to Work Day event acts as a springboard to introduce bicycling to work as a viable commute option. The purpose of 'Pool Rewards marketing is to convert SOV commuters into carpools or vanpools through monetary incentives.

Mass Marketing Campaign

The FY 2016 second half media campaign promoting Ridesharing and GRH uses new advertising developed for spring FY 2016, in both audio and visual forms. Campaign creative selected by the marketing workgroup were developed with the themes of "It's never too early to form good habits", and for GRH, "For life's little emergencies". Four radio ads, two Rideshare and two GRH, were produced in January 2016. Both GRH and RS campaigns kicked-off the firsts and second week of February, respectively. The entire campaign will run for eighteen weeks, alternating between GRH and Rideshare programs. The total cost of the Rideshare media buy was \$319,057.62, and the total cost of the GRH media buy was \$208,743.50. Total estimated net impressions for the FY16 Spring Umbrella campaign are over 57.7 million.

Value Add Promotions

Based on paid media, an estimated \$70,085 in value add was negotiated in the form of additional Rideshare and GRH exposure. Value add varies from no-charge radio ads, brief promotional messages, and banner ads on station web sites.

Messaging Strategy

The TDM Mass Marketing campaign will promote Ridesharing with a focus on quality of life - "it's never too early to form good habits." Every day offers the opportunity to make an impression on our younger generation by setting an example of good habits, and allows them to see all the good that comes from starting early, like on a daily commute. While shifting driving responsibility, commuters can spend more time napping, reading, working, talking, or relaxing. Quality of life is improved, stress is reduced, and the overall effort to reduce congestion is positively impacted. Rideshare advertising was placed on network and cable TV, with a mix of music, news, and Hispanic reach on radio stations, as well as social media.

The messaging for GRH is "for life's little emergencies." Simply by registering ahead of time, commuters who use alternative transportation can rest assured that when unexpected issues arise, they can get home - guaranteed. By addressing the overarching worry that using transportation alternatives will leave one stranded in an emergency, Commuter Connections positively overcomes an area of concern and opens the possibility of alternatives to SOV commuting to such an audience. GRH advertising was placed on a mix of music and news radio stations, on social media and digital media.

Bike to Work Day

The color selected for 2016 is gray and yellow. Poster concepts were reviewed by the Committee with a selection made in January 2016. A sponsor drive culminated in cash sponsorships of \$43,350, and in-kind sponsorships totaling \$9,945. Radio, posters (English and Spanish), rack cards, vinyl banners and earned media are currently in development. The registration goal for Bike to Work Day 2016 is 18,500.

'Pool Rewards

TV, Facebook and Twitter ads are being used to promote 'Pool Rewards during the spring campaign. The campaign started February 8th and will run through March 20th, alternating on Rideshare weeks only. The campaign will promote the benefits and cost savings of the 'Pool Rewards program for carpools and vanpools. Communications were created to simplify the steps and help explain how commuters can register for the program. The total cost of the 'Pool Rewards media buy was \$43,108.

Employer Recognition Awards

Winners will be honored at an awards ceremony on June 27, 2016 at the Washington Marriott at Metro Center. Employer nominations were solicited through February 5, 2016. Summaries of each employer nominee were written to be reviewed by the Selection Committee meeting on March 22nd.

Clean Air Partners

Commuter Connections will provide a sponsorship toward the Clean Air Partners marketing campaign for FY 2016. The campaign will include radio ad sponsorships.

Introduction

The FY 2016 Marketing Communications Plan and Schedule, distributed to network members in September 2015, served as a tool to outline marketing plans for FY 2016. The strategy behind the FY 2016 campaign reflects the state of events for the regions' commuters and builds upon findings from the following reports:

- 2013 State of the Commute Survey Report.
- 2013 Commuter Connections GRH program Survey Report.
- FY 2015 Commuter Connections Applicant Database Annual Placement Survey Report.
- FY 2012-FY 2014 Commuter Connections TERM Analysis Report.
- 2013 Bike to Work Survey TERM Analysis Report.

The second half of FY 2016 includes the following:

- Launch of the new spring FY 2016 regional marketing campaign.
- Planning stages of the Car Free Day 2016 event.
- Continuation of marketing support for the 'Pool Rewards program.
- Creating the winter and spring newsletters, in both print and e-newsletter versions.
- Planning and implementing the 19th annual Employer Recognition Awards.
- Planning and implementing the Bike to Work Day 2016 event.

About Commuter Connections

Commuter Connections is a regional network of transportation organizations coordinated through the National Capital Region Transportation Planning Board at the Metropolitan Washington Council of Governments (MWCOG). Commuter Connections offers free commuter services to those who work in the Washington metropolitan area. Major services include ridematching for carpools and vanpools, and administration of the GRH program in both Washington and Baltimore. Through its Employer Outreach Representatives, Commuter Connections also helps employers establish commuter benefit programs for their employees, including teleworking.

Organizations represented in the Commuter Connections Regional TDM Marketing Group include:

Arlington County Commuter Services North Bethesda Transportation

Annapolis Regional Transportation Center

Management Association Northern Neck Rideshare/PDC
Bethesda Transportation Solutions Northern Virginia Transportation

City of Alexandria Local Motion Commission

District Department of Transportation Potomac and Rappahannock

Dulles Area Transportation Transportation Commission

Association Prince George's County Department of Transportation

Fairfax Connector Rappahannock Area Development

Fairfax County Office of Commission

Transportation Rappahannock-Rapidan Regional

General Services Administration Commission

GW Ride Connect TransIT Services of Frederick County
LINK Tri-County Council for Southern

Loudoun County Office of Maryland
Transportation Services Tysons Partnership Transportation

Maryland Department of Council

Transportation Virginia Department of Rail and Public

Maryland State Highway Transportation

Administration Virginia Department of Transportation

Maryland Transit Administration Virginia Railway Express

Montgomery County Commuter vRide

Services Washington Area Bicyclist Association

Montgomery County Ride On Washington Metropolitan Area

National Institutes of Health Transit Authority

Cornerstones of the Marketing Campaign

The primary products and services featured in the marketing campaign included the GRH and Ridematching programs. Both are integral to growing the regional database and making it easier for commuters to find and maintain shared ride arrangements. Other areas included in marketing outreach include transit, bicycling and teleworking.

The objectives of the marketing campaign were to:

- Create a platform that promotes all network products and services individually while reinforcing the support provided by the umbrella program of Commuter Connections.
- Raise awareness of the Commuter Connections network and position it as the region's primary resource for alternatives to drive alone commuting.
- Promote Ridematching by maintaining and increasing awareness of shared ride modes, and retain current ridership on those modes; gain new riders; gain new applicants to the regional Ridematching database.
- Increase the number of applicants in the GRH database by promoting GRH among commuters as a rideshare benefit, eliminating a barrier to using transit, carpooling, vanpooling, bicycling, and walking to work.
- Use special events such as Bike to Work Day to encourage commuters to try an alternative form of transportation.
- Raise awareness of the 'Pool Rewards program by recruiting and retaining commuters in carpools and vanpools through monetary incentives.
- Expand participation and offerings in existing employer programs; recognize existing employers in the region who have implemented successful employee commute benefit or telework.

Brand Character

Commuter Connections wants to be perceived as a network of organizations working to improve commutes. Through Commuter Connections' online ridematching system, commuters registering for the service will be given direct access to others who are looking to carpool, along with an access to commute routes and other alternative mode options such as transit, bicycling and teleworking. As more people share the ride to work, they collectively affect the commute in a positive manner for the region through less traffic congestion and cleaner air.

Spring 2016 Campaign

The Spring Media campaign promoting GRH and Ridesharing started at the beginning of February, and will run through June. Radio is the primary media for this campaign with spots running for a total of eighteen weeks. For Rideshare: network and cable television, Pandora, and social media will run for eight weeks. GRH will include social media and online (web, tablet, and mobile banner ads) for nine weeks.

Ridematching Campaign

Messaging Strategy

The second half of the FY 2016 Rideshare campaign "it's never too early" messaging is quick, relatable, and fun: inviting the young, and young at heart, to use ridesharing options as early adopters. The ads place ridesharing among the good choices people make, leading to happy, reliable and improved commutes, with money-saving benefits.



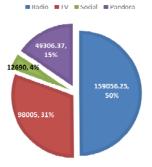


Media Objectives: Rideshare

The spring media campaign promoted the Ridematching program using a mix of traditional approaches to maintain and increase awareness of shared ride modes, retain current ridership in these modes and gain new riders and new applicants to the regional database. Ridesharing is the popular commute alternative for longer distance commutes, especially when there are fewer transit options

Target market (from <u>FY2015 Commuter Connections Applicant Database Annual Placement Survey Report</u>):

- 35-64 years old (84%)
- Caucasian (68%) and African-American (18%)
- \$80,000+ annual household income (71%)
- Commute of more than 20 miles/30 minutes
- Live in Virginia (60%) or Maryland (36%); work in D.C. (54%) or Virginia (27%)
- Work for employers with 100+ employees (80%), with 1,000+ employees (45%)
- Work for federal agencies (67%) and private sector (20%)



Geographic Targeting

Washington D.C. DMA

| Rideshare Spring Budget | MWCOG Cost | Gross Cost | Projected Impressions |
|----------------------------|--------------|--------------|--------------------------|
| Radio | \$159,056.25 | \$187,129.67 | 30,730,000 |
| Television | \$98,005.00 | \$115,302.88 | 2,600,000 |
| Pandora | \$49,306.37 | \$58,008.94 | 6,530,000 |
| Social Media | \$12,690.00 | \$14,929.78 | - |
| Totals | \$319,057.62 | \$375,371.27 | 39,860,000 |

Radio

Radio is the anchor media for the Rideshare campaign, with a mix of stations including music, news, Public Broadcasting, and Hispanic. Pandora is also running a mix of audio, display, and mobile ads.

- WTOP (103.5 News/Talk)
- WFRE (99.9 Country)
- WFMD (930 AM News/Talk)
- WLZL El Zol (107.9 Spanish)
- WPGC (95.5 Urban AC)
- WAMU (88.5 Public Broadcasting)

The Rideshare radio campaign will alternate for eight weeks, from February 8th through June 26th. The following ads will promote the Ridematching program in both English and Spanish languages:

Ridesharing :30 "Kids Stock Market" English

Girl: (SFX: newspaper pages) Did you hear what the market did yesterday?

Boy: (SFX: slurping) Yeah, it really took a hit...

Girl: (SFX: newspaper pages) So glad I diversified.

Boy: What're you in?

Girl: (SFX: newspaper pages) I have two new baseball card packs with high expectations,

and a coin collection worth a bundle. My piggy bank is full too!

Boy: Impressive!

Girl: I owe it all to ridesharing. Get a buddy or two and spend 1/2 or less.

Announcer: It's never too early to start good habits. Ridesharing saves you money and gets you to work without the stress. Rideshare. Sign up is free at commuterconnections.org, or call 800.745.RIDE.

Ridesharing: 30 "Kids Stock Market" Spanish

Niña: ¿Oíste lo que hizo hoy el mercado de valores?

Niño: Sí vistes? recibió un golpe...

Niña: Estoy contenta de haber diversificado.

Niño: En que?

Girl: Tengo dos nuevos paquetes de tarjetas de béisbol con altas expectativas,

Boy: ¡Wow Que Bueno!

Girl: Se lo debo a viajes compartidos.

Anunciante: Nunca es demasiado temprano para empezar buenos hábitos. Rideshare ahorra dinero y llegas al trabajo sin estrés. Rideshare. Regístrate gratis en commuterconnections.org, eso es commuterconnections.org, o llama al 800.745.7433.

Ridesharing :30 "Kids Stressed Out" English

Girl: I think I've aged like 3 months, I'm SO stressed!

Boy: Yeah, me too! I mean I was... but I got it together!

Girl: How?... Yoga? Therapy?

Boy: Actually... ridesharing. I can sit back and chill.

Girl: That's great!

Boy: I've definitely de-stressed. Look at this face... And I'm even caught up on Real

Housekids. (giggles)

Announcer: It's never too early to start good habits. Ridesharing saves you money and gets you to work without the stress. Rideshare. Sign up is free at commuterconnections.org, or call 800.745.RIDE.

Ridesharing: 30 "Kids Stressed Out" Spanish

Niña: (sfx: exasperación) Creo que he envejecido como tres meses, estoy tan estresada!

Niño: ¡Sí yo también! Bueno estuva ... pero ya estoy tranquilo!

Niña: ¿cómo?... ¿meditación? Yoga? Terapia? Niño: En realidad... compartiendo un viaje.

Niña: Wow! Eso es genial!

Anunciante: Nunca es demasiado temprano para empezar buenos hábitos. Rideshare ahorra dinero y llegas al trabajo sin estrés. Rideshare. Regístrate gratis en commuterconnections.org, eso es commuterconnections.org, o llama al 800.745.7433.

Value Add

Rideshare

In addition to paid media spots, an estimated \$59,210 (an additional 18.55%) was negotiated in no charge promotional media. Select radio and TV stations will provide bonus spots at no charge in the form of banner ads and live short messages.

Television

A Rideshare television commercial will be produced and depict young business people talking about the reasons why they Rideshare with Commuter Connections and the benefits therein. While sharing their experiences, they demonstrate camaraderie and trust. The commercial will run on NBC4 and Comcast SportsNet.

Ridesharing :30 "Save your Sanity"



Establish setting, could be getting in, or showing



Person 1: My commute was nuts! And it was



Person 2: You're a lot more relaxed now!... Fo



Person 3: I love the savings but my workload was



Person 2: Or catch up on sleep.



Person 3: And there's lots of great conversation.



sfx; snor



Person 3: Obviously. [shared laughter]



vo: Rideshare... Save your money. Save your time. Save your sanity.

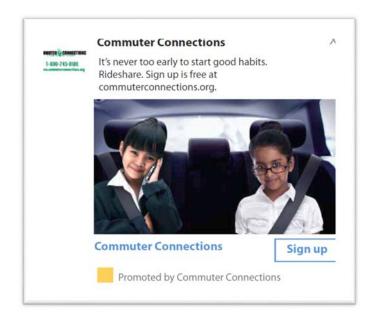


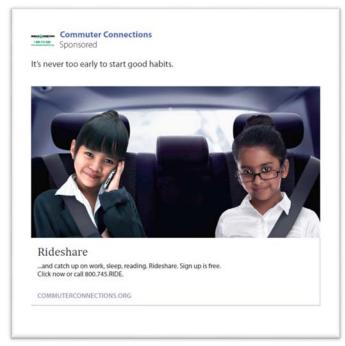
vo:... at commuterconnections.org

Social Media Advertising

Social Media advertising utilizing Facebook, Instagram, and Twitter sites, promotes the Ridematching program as well. Geo-targetting capabilities allow Ridematching messages to reach audiences in Virginia, Maryland, and D.C. regions. Banner ads will be posted for nine weeks, from February 8th through the end of June, with performance monitoring and optimization throughout the campaign.

The ads display Rideshare visuals with a call to action to visit commuterconnections.org.







Guaranteed Ride Home Campaign

Messaging Strategy

The second half of the FY 2016 campaign promotes GRH as something you should have "for life's little emergencies" after you sign up to rideshare or take an alternative transportation mode. Recorded 30 second spots reinforce the message that GRH provides a free guaranteed way to get home in case of an unexpected emergency or unscheduled overtime.





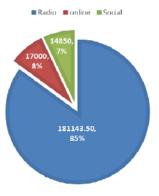
Media Objectives: Guaranteed Ride Home

The GRH campaign focuses on raising awareness of the program among commuters and increasing registrants. GRH leverages alternative transportation by removing one of the perceived problems: how to get home in case of an unexpected emergency.

Target market

2013 Commuter Connections Guaranteed Ride Home (GRH) program Survey Report:

- 35-64 years old (86%)
- Caucasian (73%) and African-American (16%)
- \$80,000+ annual household income (84%), \$120,000+ annual household income (53%)
- Commute of more than 30 miles/45 minutes (45% of current GRH registrants)
- Live in Virginia (60%) or Maryland (36%) or District of Columbia (2%), with emphasis on Prince William (19%) and Fairfax Counties (12%); work in D.C (61%), Maryland (11%) and Virginia (28%)



Geographic Targeting

Washington D.C. DMA

| GRH Spring Budget | MWCOG Cost | Gross Dollars | Projected Impressions |
|----------------------|--------------|---------------|--------------------------|
| Radio | \$181,143.50 | \$213,115.32 | 17,850,700 |
| Social Media | \$14,850.00 | \$17,471.02 | |
| Online | \$17,000.00 | \$20,000.50 | |
| Totals | \$212,993.50 | \$213,115 | 17,850,700 |

Radio

Radio is used as the anchor media for the GRH campaign. Station types include a mix of sports, news, and music:

- WTOP (103.5 News Talk)
- WBIG (100.3 Oldies/Classic Hits)
- WASH (97.1 AC)
- WMZQ (98.7 Country)
- WWDC (DC101.1 Rock)
- WIHT-FM (99.5 Top 40)

The GRH radio campaign started in early February and will run through the end of June 2016. The ads run every other week for a total of nine on air weeks, alternating weeks with Rideshare ads. The following spots promoted GRH for the second half of FY 2016:

Guaranteed Ride Home :30 "Working Late"

Sfx: copier machine

Copy. Copy. Copy.

(Copier jam.)

(Husband frustrated talking out loud to himself):

Why does everything break when I have a deadline?

Sfx: Phone dial / ring / pickup

Wife: Hi honey

Husband: Hey babe, my boss wants this report done before I leave. Gonna be here for a

while.

Wife: Awwh... seriously. Can you make the last bus?

Husband: That's the good part, I Signed up for Guaranteed Ride Home. Everyone here

loves it!

Wife: Ahh. Great!

Husband: And, it's free! ... What's not to love.

Announcer: Guaranteed Ride Home, for life's little emergencies. Sign up at commuterconnections.org. Some restrictions apply.

Guaranteed Ride Home: :30 "Baby"

SFX: (phone dialing)
Male: Hey babe..

Female: (sfx heavy breathing.) Honeyyy... The baby's coming.

Male: What?

Female: (breathlessly) I think the baby's coming.

Male: NOW? You have 3 weeks to go.

Female: (sfx breathing in & out) I'm telling you, you need to

come now!

Male: I.... can't. I carpooled.... (sfx expletive bleep)

Female: (sfx breathing heavily) Remember Hon, Guaranteed.

(sfx breathing heavily) Ride. (sfx breathing heavily) Home.

Announcer: If you sign up for Guaranteed Ride Home, we make sure you get where you need to be for life's little emergencies as well as unscheduled overtime. Sign up today for free at commuterconnections.org, or call 800.745.RIDE. Some restrictions apply.

Value Add

In addition to paid media spots, an estimated \$10,875 (an additional 5.11%) was negotiated in no charge promotional media. Select radio stations will provide no charge bonus spots, banner ads, wall paper ads, and mobile in-app banners promoting the benefits of the GRH program.

Digital Advertising

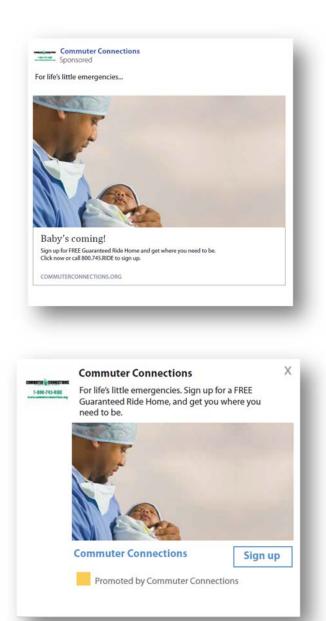
Mobile/web advertising was utilized on WTOP's digital sites to promote the GRH program. Banner ads, reinforcing the benefits of the GRH program to audiences in Washington DC regions, will be posted for twenty-one weeks plus 4 days (from February 1st through the end of June). Performance will be monitored and optimized throughout the campaign.

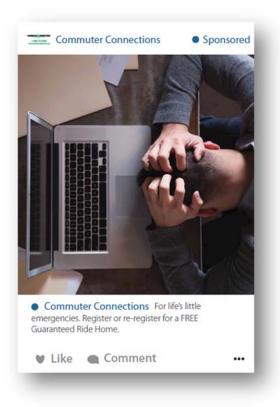
The ads display GRH visuals with a call to action to visit commuterconnections.org.

Social Media Advertising

Social Media advertising utilizes Facebook, Instagram, and Twitter sites to promote the GRH program. Geo-targetting capabilities allow the benefits of GRH messaging to reach audiences in Virginia, Maryland, and D.C. regions. Banner ads will be posted for nine weeks, from February 1st through the end of June, with performance monitoring and optimization throughout the campaign.

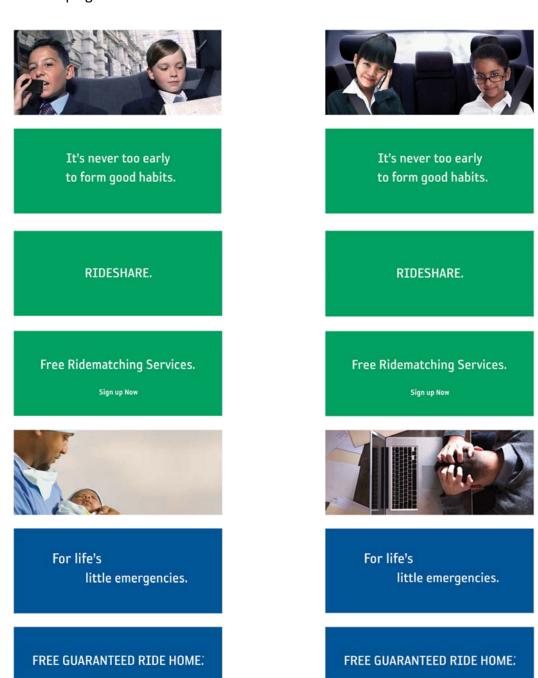
Ads display GRH visuals with a call to action to visit commuterconnections.org.





Commuter Connections Website Home Page Flash

To provide a fully integrated user experience, the Commuter Connections website home page was updated with a new flash file to match the visuals used in new Rideshare and GRH campaigns.



Register Now

Register Now

Bike to Work Day

Sponsorship Drive

In FY2016, Commuter Connections secured a total of nineteen sponsors for Bike to Work Day, reaching \$43,350 in cash. An additional \$9,945 of in-kind sponorships were also secured to provide bike giveaways, and other bicycle merchandise and prizes.



Target market:

All drivers.

Geographic Targeting

Washington D.C. DMA

| Bike to Work Day Budget | MWCOG | Gross | Projected |
|-------------------------|----------|---------|-------------|
| | Cost | Dollars | Impressions |
| Radio | \$TBD | \$0 | |
| Social Media | \$TBD | \$0 | |
| Total Budget | \$55,000 | \$ | |

Marketing Strategies

Posters and rack cards will be provided to employers and employees through various distribution channels in order to increase awareness and encourage registration. A Spanish version of the poster will be created. T-shirt graphics, pit stop banners, and various media will be developed leading up to and through the event for promotional purposes.

Web Site



BIKE TO WORK DAY 2016 FRIDAY MAY 20



HOME

EMPLOYER RESOURCES

EVENT INFO

FIRST TIME RIDER INFO

REGISTRATION

SPONSORS

Bike to Work Day

On Friday May 20, 2016 Commuter Connections and the Washington Area Bicyclist Association invite you to celebrate bicycling as a clean, fun, and healthy way to get to work. Attend one of 79 pit stops in D.C., MD, and VA to receive refreshments, and be entered into a raffle for bicycles being given away. The free T-shirt limit has been reached.



Registration Opens March 2016

Pit Stops

Seventy nine pit stops will host Bike to Work Day events throughout D.C., Maryland and Virginia. Take a break at a pit stop on your way to work for lots of food, fun and prizes. Register now, it's free! There are also a few pit stops open for your afternoon commute back

Read More..

Commuter Convoys

Bicycle commuter convoys are forming now for Bike to Work Day on May 20th. All bicyclists are welcome to join the free convoys and there's no need to sign up. Convoys are led by experienced bicycle commuters.

Read More ...



Posters English/Spanish





Rack Card





T-Shirt



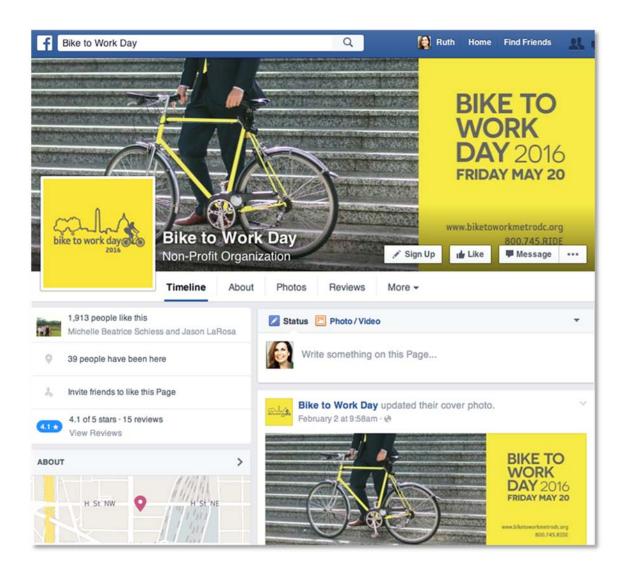
Pit Stop Vinyl Banner



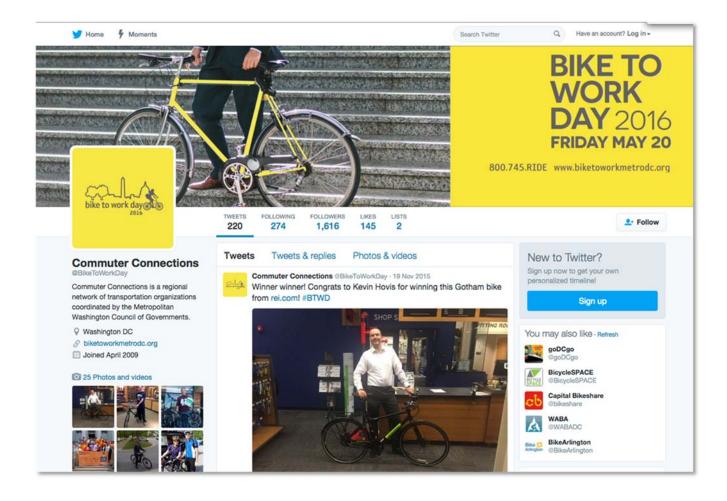
Social Media

Facebook and Twitter will be used to engage and drive registration to the website.









Employer Recognition Awards

The Employer awards program recognizes employers who voluntarily initiate worksite commute programs to assist their employees. The nomination period ended February 5, 2016 and the Selection Committee will meet on March 22nd. Winners and nominees will be honored at an awards ceremony June 27, 2016 at the Washington Marriott at Metro Center in Washington, DC. In order to recognize the winners, a display ad will be placed into a major newspaper after the event.



'Pool Rewards



Spring Campaign

A combination of media tactics will run in the spring to promote the benefits and incentives of the 'Pool Rewards program.

Message Strategy

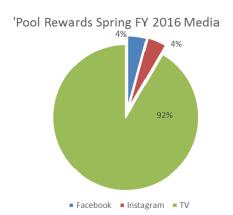
Paid TV spots and social media will run on alternate Rideshare weeks, February through March, promoting the benefits and cost-savings of the 'Pool Rewards ridesharing incentive program. The ads encourage commuters to find a partner to start a new carpool/vanpool with; detail the incentive offered; and encourage commuters to contact Commuter Connections.

Target Market

Rideshare demographics (see pg. 8) Younger demographics

Geographic Targeting

Washington D.C. DM



| 'Pool Rewards Spring Budget | MV | VCOG Cost | Gr | oss Dollars | Projected Impressions |
|--------------------------------|----|------------|----|-------------|--------------------------|
| TV | \$ | 45,775.00 | \$ | 38,908.75 | |
| Facebook | | \$2,100.00 | | \$2,470.65 | |
| Instagram | | \$2,100.00 | | \$2,470.65 | |
| Totals | \$ | 49,975.00 | \$ | 43,850.05 | 0 |

TV Ad

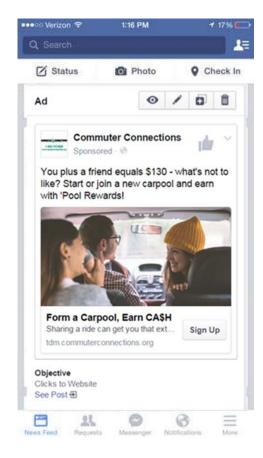




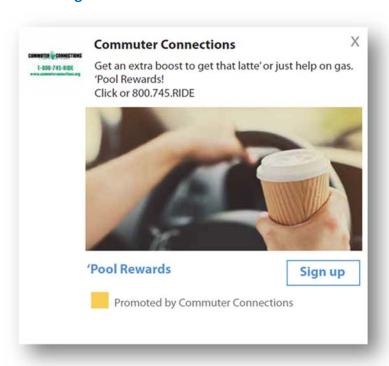


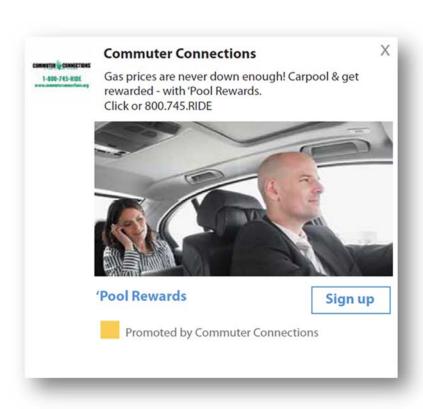
Facebook Ads





Instagram Ad





Commuter Connections Newsletter and Federal ETC Insert

The winter edition of the Commuter Connections newsletter was produced during the second half of FY 2016. The six page 4-color newsletters are produced and distributed quarterly to employers and stakeholders. It is also placed in .pdf format on the Commuter Connections web site. Newsletters with a black & white Federal ETC inserts were distributed in PDF form to Federal Employee Transportation Coordinators via GSA and also placed online at www.federaletc.org.

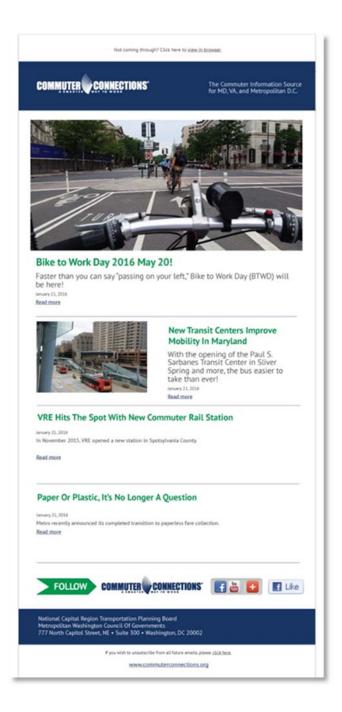
Winter 2016 Newsletter and Federal ETC Insert





Commuter Connections E-Newsletter

The winter 2016 edition of the Commuter Connections e-newsletter was distributed to the employer database.



Clean Air Partners

Commuter Connections provided a sponsorship toward the Clean Air Partners marketing campaign for FY 2016*. The marketing campaign will run during the summer months and include radio, online advertising, transit, media outreach, and social media. The radio spots will feature AirAlert subscribers speaking about how Clean Air Partners benefit their lives.

*Commuter Connections dollars spent were from the previous fiscal year.



Appendix A

Performance Measures

Web Visits

| Month | FY 2015 Web Visits | FY 2016 Web Visits | +/- | +/- % |
|-------|-----------------------|-----------------------|-------|-------|
| Jan | 12,308 | 11,990 | (318) | -2.6% |
| Feb | 10,960 | 19,307 | 8,347 | 76.2% |
| March | | | | |
| April | | | | |
| May | | | | |
| June | | | | |
| | 23.268 | 31.297 | 8.029 | 34.5% |

Phone Calls

| Month | FY 2015 Phone Calls | FY 2016 Phone Calls | +/- | +/- % |
|-------|------------------------|------------------------|-------|--------|
| Jan | 1,383 | 1,111 | (272) | -19.7% |
| Feb | 1,187 | 1,198 | 11 | 0.9% |
| March | | | | |
| April | | | | |
| May | | | | |
| June | | | | |
| | 2,570 | 2,309 | (261) | -10.2% |

Appendix B

Digital Advertising – WTOP.com Results February 1 – February 29, 2016

| WTOP.com Digital Campaign | Ad Server | Ad Server | Ad Server |
|---------------------------|-------------|-----------|-----------|
| Performance | Impressions | Clicks | CTR |
| | Delivered | | |
| Cross Platform 2/1-2/7 | 88,349 | 149 | 0.17% |
| Cross Platform 2/8-2/14 | 86,792 | 166 | 0.19% |
| Cross Platform 2/15-2/21 | 84,683 | 233 | 0.28% |
| | | | |
| Total / Averages | 259,824 | 548 | |

Note: National average CTR is .09%

Appendix C

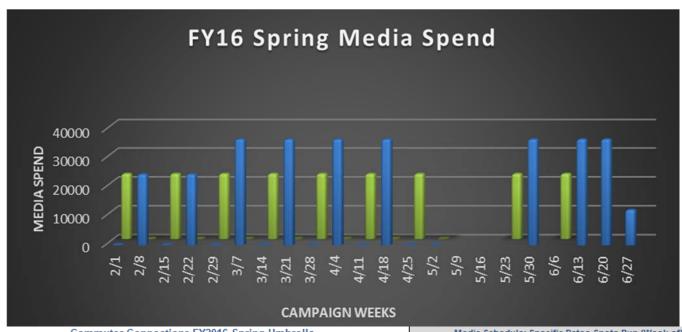
FY 2016 Spring Media Schedules

| Commuter Connections FY2016 Spring Umbrella | | | | | | | | | Med | ia Sch | nedule | : Spec | cific D | ates 9 | Spots | Run (W | eek of) | | | | | | | |
|---|----------|-------------------|----------------------|---------------|---------------|-----|-----|------|------|--------|--------|--------|---------|--------|-------|--------|---------|------|------|------|-----|----------|------|---------|
| | | | | | Campaign to | | | | | | | | | | | | | | | | | | | |
| | | Media Outlet | Format | Dial Position | Run | 2/1 | 2/8 | 2/15 | 2/22 | 2/29 | 3/7 | 3/14 | 3/21 | 3/28 | 4/4 | 4/11 | 4/18 | 4/25 | 5/23 | 5/30 | 6/6 | 6/13 | 6/20 | 6/27 |
| | | WTOP | News Talk | 103.5FM | 2/1-6/12/2016 | | | | | | | | | | | | | | | | | <u> </u> | | \perp |
| | | WBIG | Oldies/Classic Hits | 100.3FM | 2/1-6/12/2016 | | | | | | | | | | | | | | | | | | | |
| | .0 | WWDC | Rock | DC101.1FM | 2/1-6/12/2016 | | | | | | | | | | | | | | | | | | | |
| | Radio | WASH | AC | 97.1 | 2/1-6/12/2016 | | | | | | | | | | | | | | | | | | | |
| | <u>.</u> | WIHT-FM | Top 40 | 99.5 | 2/1-6/12/2016 | | | | | | | | | | | | | | | | | | | |
| GRH | | WMZQ-FM | Country | 98.7 | 2/1-6/12/2016 | | | | | | | | | | | | | | | | | | | |
| G | | | | | | | | | | | | | | | | | | | | | | | | |
| | = - | Facebook | Sponsored Ads | | 2/1-6/12/2016 | | | | | | | | | | | | | | | | | | | |
| | Social | Instagram | Sponsored Ads | | 2/1-6/12/2016 | | | | | | | | | | | | | | | | | | | |
| | თ ≦ | Twitter | Sponsored Ads | | 2/1-6/12/2016 | | | | | | | | | | | | | | | | | \Box | | |
| | | | | | | | | | | | | | | | | | | | | | | \Box | | П |
| | Online | WTOP.com | Online Ads | | 2/1-6/12/2016 | | | | | | | | | | | | | | | | | \Box | | П |
| | <u> </u> | | | | | | | | | | | | | | | | | | | | | | | П |
| | | WLZL | Spanish | 107.9 | 2/8 - 6/26/16 | | | | | | | | | | | | | | | | | | | П |
| | | WTOP | News Talk | 103.5FM | 2/8 - 6/26/16 | | | | | | | | | | | | | | | | | | | |
| | | WFRE | Country | 99.9FM | 2/8 - 6/26/16 | | | | | | | | | | | | | | | | | | | |
| Φ | Radio | WFMD | News/Talk | 930 AM | 2/8 - 6/26/16 | | | | | | | | | | | | | | | | | | | |
| <u>~</u> | ~ | WPGC | Urban AC | 95.5 | 2/8 - 6/26/16 | | | | | | | | | | | | | | | | | | | |
| L C | | WAMU | Public Broadcast | 88.5 | 2/8 - 6/26/16 | | | | | | | | | | | | | | | | | | | |
| Rideshare | | Pandora | Audio/Display/Mobile | | 2/8 - 6/26/16 | | | | | | | | | | | | | | | | | | | |
| l ĕ | _ | NBC4/WRC | News | Channel 4 | 3/7 - 6/30/16 | | | | | | | | | | | | | | | | | | | |
| | | Comcast SportsNet | Sports | | 3/7 - 6/30/16 | | | | | | | | | | | | | | | | | | | |
| | - e | Facebook | Sponsored Ads | | | | | | | | | | | | | | | | | | | | | |
| | Social | Instagram | Sponsored Ads | | 2/8 - 6/26/16 | | | | | | | | | | | | | | | | | | | |
| | σΣ | Twitter | Sponsored Ads | | | | | | | | | | | | | | | | | | | | | |

Legend

Guaranteed Ride Home Radio Coverage Guaranteed Ride Home Social Media Guaranteed Ride Home Online Coverage Rideshare Radio Coverage Rideshare TY Coverage Rideshare Social Media Coverage

Appendix D FY 2016 2nd Half Paid Media Spend



| | Commuter Connections FY2016 Spring Umbrella | | | | | Media | Sche | dule: | Speci | fic Date | s Spots | s Run | (Week | of) | | | |
|-----------------------------------|---|--------------|---------------|---------------|--------------------|-------|------|-------|-------|----------|---------|-------|-------|-----|------|------|----------|
| | | Media Outlet | Format | Dial Position | Campaign to Run | 2/1 | 2/8 | 2/15 | 2/22 | 2/29 | 3/7 | 3/14 | 5/2 | 5/9 | 5/16 | 6/20 | 6/27 |
| S | 71 | ABC7/WJLA | News | Channel 7 | May-June | | | | | | | | | | | | |
| ار اد م | - | | | | | | | | | | | | | | | | |
| 'Pool Rewards | Social | Facebook | Sponsored Ads | | May-June | | | | | | | | | | | | |
| | ۰ | | | | May | | | | | | | | | | | | \Box |
| to Day | Radio | | | | May | | | | | | | | | | | | |
| e t | œ | | | | May | | | | | | | | | | | | |
| Bike Work I | - e | Facebook | | | | | | | | | | | | | | | |
| ™ š | Social | Instagram | | | | | | | | | | | | | | | |
| | ω≥ | Twitter | | | | | | | | | | | | | | | |
| , E | | | | | | | | | | | | | | | | | |
| tic ds | ø, | | | | | | | | | | | | | | | | |
| lo arc | Ad | | | | June | | | | | | | | | | | | |
| Employer Recognition Awards | Print Ads | | | | | | | | | | | | | | | | |
| E Se | _ | | | | | | | | | | | | | | | | |
| | | | | | | 1 | l | | | | | | | | | | |

Legend
'Pool Rewards TY Ads Coverage
'Pool Rewards Social Media Coverage
BTVD Radio
BTVD Social Media
ERA print ads

Note: BTWD weeks are 5/2, 5/9, and 5/16/16.