

ITEM 15 - Notice Item

February 21, 2007

Notice of Proposed Amendments to the FY 2007-2012 TIP that are Exempt from the Air Quality Conformity Requirement to Realign Project Funding, as Requested by the Virginia Department of Transportation (VDOT)

Staff

Recommendation: Review proposed amendments

Issues: None

Background: Notice is provided that VDOT has requested amendments to the FY 2007-2012 TIP that are exempt from the air quality conformity requirement to realign project funding, as described in the enclosed materials.

These amendments would not require any changes to the air quality conformity analysis conducted for the FY 2007-2012 TIP.

This request is being released for a 30-day public comment period beginning with the posting of the request on the TPB web site (mwcog.org/transportation) on February 15, 2007 and ending at 5 pm on March 17, 2007. The Board will be asked to act on this request at the March 21, 2007 meeting. Comments may be provided to the TPB in writing, at the TPB web site, or during the public comment period provided prior to each TPB meeting.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

14685 Avion Parkway
Chantilly, VA 20151
(703) 383-VDOT (8368)

February 15, 2007

DAVID S. EKERN, P.E.
COMMISSIONER

National Capital Region
Transportation Improvement Program Amendment

The Honorable Catherine Hudgins
Chairman, National Capital Region
Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E.; Suite 300
Washington, DC 20002-4201

Dear Chairman Hudgins:

Based on the discussions between Federal Highway Administration, TPB and VDOT staff, VDOT's Northern Virginia District Office requests the TPB to update the FY 2007-2012 Transportation Improvement Program (TIP) it adopted on October 16, 2006. The update will amend the October 16, 2006 TIP by incorporating all of the technical adjustments and amendments made to the FY 07-2012 TIP between November 2006 and January 2007. The TPB staff and/or its Steering Committee have previously reviewed and/or acted on these technical adjustment and amendments.

With this amendment Northern Virginia's FY 2007-2012 TIP will reflect the current financial obligations made to the projects contained in the TPB's 2006 Constrained Long Range Plan. All of the technical adjustments and amendments proposed in this update are either categorically exempt from the requirement to determine conformity 40CFR § 93.126 or exempt from regional emissions analysis 40CFR § 93.127.

VDOT requests this proposed update to the FY 2007-2012 TIP be released for public comments this month and subsequently approved by the TPB at its March meeting.

While Ms. Jo Anne Sorenson on my staff is coordinating this update effort, Mr. John Barr at (703) 383-2212 can respond to technical questions on the changes. Upon approval of this amendment, please furnish copies of the approval to Ms. Jo Anne Sorenson and Mr. Chad Tucker in VDOT's Transportation and Mobility Planning Division in Richmond. Thank you for your consideration of and action on this request.

Sincerely,

 *Jo Anne Sorenson*
Asst. Dist. Engr.

Dennis C. Morrison
District Administrator
VDOT – Northern Virginia District

cc: Ms. Diane Mitchell, VDOT-PD
Ms. Deborah Grant, VDOT-PD
Ms. Jo Anne Sorenson, VDOT-NoVA
Mr. Robert McDonald, P.E., VDOT-NoVA



**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
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Interstate

1 Title: Rte 95 - Securing of Consultant										Agency Project ID: 00017071		
Facility:	I 95	10,000 a	48,339 a	12,869 a					AC/NH	48,339	Approved	
From:	Woodrow Wilson Bridge		32,054 a					90/ 10/				
To:								NH	12,869			
Jurisdiction:	City of Alexandria							90/ 10/				
										Total Funds:	\$61,208	
Description: Rte 95 - Securing of Consultant for management, coordination, scheduling, administration and community relations.											\$44,923	

2 Title: I-95 Widen to Add Additional Lanes										Agency Project ID: 00018136		
Facility:	I 95 and approaches	8,929 a	175,761 c	171,062 c					AC	266,985	FEIS-4f	
From:	2.10 Miles West of Telegraph Road	2,150 b	-6,435 a					90/ 10/			Approved	
To:	0.45 Miles East of Telegraph Road		-3,882 c					DEMO	8,245			
Jurisdiction:	City of Alexandria							80/ 20/				
										NH	33,090	
										90/ 10/		
										Other	3,423	
										/ 100/		
										State	35,080	
										/ 100/		
										Total Funds:	\$346,823	
Description: This alternative consists of two side-by-side 70 foot clearance drawbridges on the current alignment, along with associated interchange improvements. The facility would provide for general-pupose lanes to match the Beltway, plus two merge/auxiliary lanes, and an express/local configuration with shoulders. The new facility would be designed to enable reconfiguration within the initially constructed footprint to accommodate an additional two lanes exclusively for HOV/express bus/rail transit, in the event such service is established on connecting systems in Maryland and Virginia.											\$181,379	



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3 Title: I-66 - Reconstruction of Interchange at Rte 29 (Gainesville)									Agency Project ID: 00052326		
Facility: I 66 Interchange	7,872 a		73,935 b	7,054 b	7,054 b				AC	46,817	EA/FONSI Approved
From: US 29 Gainesville	3,913 b			106,803 b					90/ 10/		
To: Linton Hall Drive									DEMO	248	
Jurisdiction: Prince William County									100/ /		
									Other	6,972	
									/ 100/		
									SAFETEA-LU	34,006	
									90/ 10/		
									Total Funds:	\$88,043	

Description: Reconstruct the existing I-66/US 29 interchange in Gainesville. Reconstruction may include the addition of exclusive HOV access ramps within the interchange or in close proximity to the interchange.

~~\$106,803~~

Due to high traffic volumes, existing and projected traffic operational problems, and land use issues in the vicinity of the I-66/US 29 interchange; the design/evaluation of this interchange will include, but not necessarily be limited to, the following components:

- * a grade separation of US 29 and the Southern Railroad tracks,
- * an interchange between US 29/Relocated VA 55/Relocated VA 619 (Linton Hall Road),
- * widening of US 29 to six lanes from the vicinity of Virginia Oaks Drive to the interchange,
- * relocation/widening of VA 55 to four lanes from the vicinity of the Gainesville United Methodist Church to US 29,
- * relocation/widening of VA 619 in the vicinity of US 29,
- * a four-lane East-West Connector link bridging over I-66 between Route 29 (opposite Conway Robinson Memorial State Forest) to Route 674 (Wellington Road),
- * improvements on US 29 north of the I-66 interchange between the interchange and the Connector Link.

	Previous Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
4 Title: I-95 Provide 4th Lane Both Directions									Agency Project ID: 00057017		
Facility: I 95 (provide 4th lane)	6,474 a		551 b	10,000 c					AC	43,436	CE Approved
From: VA 7100 VA 7100 Newington	583 b		65,702 c						90/ 10/		
To: VA 123 VA 123 Occoquan Road			125 b						AC Conversion	8,551	
Jurisdiction: Fairfax County, Prince William County			65,702 c						90/ 10/		
									NH	7,875	
									90/ 10/		
									Other	1,470	
									100/ /		
									State	14,921	
									/ 100/		
									Total Funds:	\$76,253	

Description: Widen from six to eight lanes.

~~\$76,827~~



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5 Title: Rte 95 - Congestion Mgt System Incident Management									Agency Project ID: 00064634		
Facility:	I 95		3,838 c	2,094 c					AC	2,329	Approved
From:	Telegraph Road Interchange		2,053 -c						80/ 20/	1,675	
To:									AC Conversion		
Jurisdiction:	NoVA District								90/ 10/	1,394	
									DEMO		
									80/ 20/	115	
									NH		
									90/ 10/	419	
									State		
									/ 100/		
Total Funds:										\$5,932	
Description: Rte 95 - Congestion Mgt System Incident Management										\$4,147	

6 Title: Rumble Strips Interstate									Agency Project ID: 00070652		
Facility:	Various Routes		408 c						IM	408	
From:	District-wide								90/ 10/		
Jurisdiction:	NoVA District								Total Funds:	\$408	
Description: NoVA District Rumble Strips Interstate											

7 Title: I-95/I-395 PPTA HOT Lane Proposal Study									Agency Project ID: 00070849		
Facility:	I 95		10,394 a	666 a					AC	7,798	TBD - FHWA Proposed for preparation
From:	Virginia State Line	-7,703 -a	-666 -a						80/ 20/	1,905	
To:	Massaponax Exit								NH		
Jurisdiction:	Arlington, Fairfax, Prince William, Stafford, an								80/ 20/	1,357	
									Other		
									/ 100/		
Total Funds:										\$11,060	
Description: Develop environmental documents, consistent with federal (NEPA) and state requirements, for the PPTA proposal to build and operate HOV/HOT lanes On I-95 and I-395, between Virginia State line (Arlington County) and the Massaponax (Spotsylvania County) exit. The PPTA proposal consists of two actions. The first action is to re-stripe two existing HOV lanes on I-95 and I-395 to three HOV/HOT lanes between the Virginia State Line (Arlington County) and VA 234 in Dumfries; the second is to construct two new HOV/HOT lanes on I-95 between VA 234 in Dumfries south to the Massaponax exit (Spotsylvania County). The two proposed actions will have separate NEPA documents and will examine a number of issues including travel demand, environmental impacts, and evaluation of new access points. Also, both studies will identify new and/or modified facilities for Park and Ride and Transit activities. Any environmental documentation needed for these additional activities will be undertaken under a separate effort. The overall limits of the proposed project extend between the National Capital Region MPO and the Fredericksburg MPO in Virginia. The NEPA study teams will coordinate all efforts with both MPOs as appropriate.										\$666	



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8 Title: Interchange Reconstruction										Agency Project ID: 00072717		
Facility:	I 95	12,637 c	2,200 c	5,137 c						NH	5,137	FEIS-4f Approved
From:	VA 241 Telegraph Road			800-e						80/ 20/		
To:	Advance Utility Relocations & Building Demo											
Jurisdiction:	Fairfax County, Alexandria, District-wide											
Description: Advance utility relocations & building demolitions prior to Telegraph Road Interchange reconstruction. Breakout from UPC's 64524 & 18136.											\$800	
9 Title: I-95/I-395 PPTA PE Studies										Agency Project ID: 00077616		
Facility:	I 95			21,160 a						AC NH	13,219	
From:	VA 17 South									80/ 20/		
To:	Eads Street									NH	5,666	
Jurisdiction:	Statewide									80/ 20/		
										STP	2,275	
										80/ 20/		
Description: Develop engineering documents for the PPTA proposal to build and operate additional lanes on I-95.											\$21,160	
10 Title: Rte 95 - Grade Separation of Southern Intersection										Agency Project ID: 00077923		
Facility:	I 95			1,615 b						AC	24,466	
From:	Telegraph Road West I-95 Interchange			29,421 c						80/ 20/		
To:	East I-95 Interchange Telegraph Road									NH	6,570	
Jurisdiction:										90/ 10/		
Description: Construct intersection at Telegraph Road											\$31,036	
11 Title: Springfield Interchange - Repair Bridges and Walls										Agency Project ID: 00082874		
Facility:				185 a						NH	1,164	
From:				979 c						90/ 10/		
To:												
Jurisdiction:	Fairfax County											
Description: Repairs on Springfield Interchange bridges and walls.											\$1,164	



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Primary

12 Title: US 29 (Lee Highway) - Widening to 5 & 6									Agency Project ID: 00011395		
Facility:	US 29 Lee Highway	5,789 a	52 a						AC	4,378	CE
From:	Merrilee Drive	37,854 b	9,160 b						80/ 20/		Proposed for preparation
To:	I 495 Capital Beltway								STP	4,834	
Jurisdiction:	Fairfax County								80/ 20/		
									Total Funds:	\$9,212	

Description: Widen US 29 to 6 lanes between Nutley Street and I-495, and study the feasibility of constructing an interchange at US 29 and Gallows Road.

Break into three segments:

- ECL City of Fairfax (vic. Nutley St.) to Espana Court,
- Espana Court to Merrilee Drive, and
- Merrilee Drive to I-495.

As part of this project, widen VA 650 (Gallows Road) from 4 to 6 lanes between Gatehouse Road and Providence Forest Drive.

13 Title: US 1 - Bridge Replacement & Approaches - 6 Lanes									Agency Project ID: 00016422		
Facility:	US 1	2,322 a	14,478 c						AC	7,041	CE
From:	VA 610 Neabsco Road	10,838 b	6,590 c						80/ 20/		Approved
To:	VA 638 Neabsco Mills Road	6,062 c							BR	72	
Jurisdiction:	Prince William County								80/ 20/		
									State	7,365	
									/ 100/		
									Total Funds:	\$14,478	

Description: The bridge maintenance system indicates a need to replace the existing bridge. Consistent with the recommendations of the US Route 1 Corridor Study, the replacement bridge and approaches will be constructed to the ultimate six-lane width.

~~\$6,590~~

14 Title: Rte 236 - Turn Lanes Sig and Spot Safety									Agency Project ID: 00017671		
Facility:	VA 236 intersection/spot improvements	2,886 a	7,330 c						CMAQ	4,070	CE
From:	Pickett Road	1,847 b	6,929 c						80/ 20/		Approved
To:	Lake Drive								RSTP	3,260	
Jurisdiction:	Fairfax County, City of Fairfax								80/ 20/		
									Total Funds:	\$7,330	

Description: Intersection and spot improvements

~~\$6,929~~

15 Title: US 50 - 6-Lane Widening PE to Determine Method Paymt									Agency Project ID: 00068757		
Facility:	US 50	1,557 a	1,611 a						DEMO	1,611	CE
From:	VA 609 Pleasant Valley Road		1,070 a						80/ 20/		Proposed for preparation
To:	VA 661 Lee Road										
Jurisdiction:	Fairfax County, Loudoun County										
									Total Funds:	\$1,611	

Description: Widen to six lanes. Implement safety and operational improvements, as necessary.

~~\$1,070~~



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16 Title: US 50 - Gilberts Corner Roundabouts									Agency Project ID: 00068823		
Facility: US 50 Roundabouts	502 a	41 a	695 a	1,680 c	1,680 c				AC	2,031	CE/4F
From: US 15 Gilbert's Corner			1,141 b						80/ 20/		Approved
To:			7,598 c						DEMO	2,110	
Jurisdiction: Loudoun County									80/ 20/		
									SAFETEA-LU	8,236	
									90/ 10/		
									STP	417	
									80/ 20/		
									Total Funds:	\$12,794	

Description: Construct a traffic circle at Gilbert's Corner, the intersection of US 50 and US 15.

Implement safety and operational improvements, as necessary.

17 Title: US 50 Traffic Calming - Village of Aldie									Agency Project ID: 00068825		
Facility: US 50	515 a	1,510 b	473 a						DEMO	7,012	CE/4f
From: VA 734 Snickersville Turnpike			6,539 c						100/ /		Approved
To: VA 631 New Mountain Road			3,931 c								
Jurisdiction: Loudoun County									Total Funds:	\$7,012	

Description: Study, design, and implement traffic calming measures on US 50 within the above limits.

~~\$3,931~~

18 Title: Rte 9 - Shoulder Analysis & Improvement									Agency Project ID: 00070634		
Facility: VA 9	150 a		52 b						STP	290	PCE
From: Shoulder Analysis & Improvement			238 c						80/ 20/		Proposed for preparation
To:			96 b								
Jurisdiction: Loudoun County									Total Funds:	\$290	

Description: Shoulder Analysis & Improvement

~~-\$96~~

19 Title: Districtwide Bridge Deck Evaluation Study									Agency Project ID: 00082864		
Facility:			200 a						AC	100	
From:									80/ 20/		
To:									BR	100	
Jurisdiction: NoVA District									80/ 20/		
									Total Funds:	\$200	

Description: Bridge deck evaluation study in 10 locations throughout the district



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Secondary												
20	Title: Fairfax Co PWY - Construct Interchange - PE & RW only								Agency Project ID: 00052404			
Facility:	VA 7100 Fairfax County Parkway Interchange	4,233 a	658 b						RSTP	658	CE	
From:	VA 7735 Fair Lakes Pkwy	4,904 b							80/ 20/		Proposed for preparation	
To:	and Monument Drive											
Jurisdiction:	Fairfax County											
Description: Construct interchange at Fair Lakes Parkway & Monument Drive, widen VA 7100 to 8 lanes between I-66 and Fair Lakes Parkway, widen VA 7100 to 6 lanes between Fair Lakes Parkway and Rugby Road, and upgrade VA 7100 to a freeway between I-66 and US 50. Additional lanes will function as HOV lanes in the peak period.										Total Funds:	\$658	
Widen VA 7735 (Fair Lakes Pkwy) to 5 lanes (3 lanes EB) between Fair Lakes Parkway and Fair Lakes Circle.												
21	Title: Rte 620 Remoe Island & Extend RTL EB								Agency Project ID: 00060644			
Facility:	VA 620 Braddock Road	94 a	145 b	62 a					STP	153	PCE	
From:	VA 617 Backlick Road			91 c					80/ 20/		Proposed for preparation	
To:				250 e								
Jurisdiction:	Fairfax County											
Description: REMOVE ISLAND & EXTEND Right Turn -Lane EB ONTO ROUTE 617 SouthBound										Total Funds:	\$153	
										\$250		
22	Title: Rte 676 - Bridge Replacement over Rocky Run								Agency Project ID: 00076247			
Facility:	VA 676 Beulah Road		180 a						BR	180		
From:	Rocky Run								80/ 20/			
To:												
Jurisdiction:	Fairfax County											
Description: Replace bridge over Rocky Run.										Total Funds:	\$180	
23	Title: Rte 611 - Bridge Replacement over Pike Run								Agency Project ID: 00076248			
Facility:	VA 611 Telegraph Road		273 a						BR	273		
From:	Pike Run								80/ 20/			
To:												
Jurisdiction:	Fairfax County											
Description: Replace bridge over Pike Run.										Total Funds:	\$273	
24	Title: Rte 671 Bridge Replacement over Difficult Run								Agency Project ID: 00076251			
Facility:	VA 671		124 a						BR	124		
From:	Difficult Run								80/ 20/			
To:												
Jurisdiction:	Fairfax County											
Description: Replace bridge over Difficult Run.										Total Funds:	\$124	



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25	Title: Rte 625 - Construct Roundabout								Agency Project ID: 00081294		
Facility:	VA 625		302 a						STP	302	
From:	VA 1496/1481								80/ 20/		
To:											
Jurisdiction:	Loudoun County										
Description: Construct roundabout											
									Total Funds:	\$302	

Urban

26	Title: Rte 234 Dumfries Rd - Major Widening PE RW only								Agency Project ID: 00015960		
Facility:	VA 234 Dumfries Road	129 a	874 b	874 b					RSTP	468	
From:	South Corporate Limits								80/ 20/		Approved
To:	Hastings Drive								STP	406	
Jurisdiction:	City of Manassas								80/ 20/		
Description: Widen existing 2-lane sections to 4 lanes to provide continuity with the on-going improvements in Prince William County between Route 1 and the SCL of Manassas.											
									Total Funds:	\$874	

27	Title: Pickett Road - Turn Lanes and Signalization								Agency Project ID: 00017683		
Facility:	Pickett Road	211 b	13 b	1,200 c					STP	1,200	EA
From:	Mathy Drive								80/ 20/		Proposed for preparation
To:	Main Street										
Jurisdiction:	City of Fairfax										
Description: Reconstruct Pickett Rd to provide turn lanes and install/improve signals as needed.											
									Total Funds:	\$1,200	

28	Title: Rte 28 Centreville Rd - Install Center LTL								Agency Project ID: 00061448		
Facility:	VA 28 Centreville Road	132 a	614 b	26 a	13 b				Other	1,648	PCE
From:	Sudley Road		853 c	770 c	839 c				/ 100/		Approved
To:	Liberia Avenue										
Jurisdiction:	City of Manassas										
Description: Reconstruct with a center left-turn lane.											
									Total Funds:	\$1,648	

29	Title:								Agency Project ID: 00076683		
Facility:	Manassas Drive		425 a						AC	240	PCE
From:	Euclid Avenue								80/ 20/		Proposed for preparation
To:									STP	185	
Jurisdiction:	City of Manassas Park								80/ 20/		
Description: Improve the intersection of Manassas Drive with Euclid Avenue.											
									Total Funds:	\$425	



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Bike/Ped

30 Title: Rte 50 Install Pedestrian Bridge										Agency Project ID: 00056866		
Facility:	US 50	416 a	306 a	390 c						AC	1,541	PCE
From:	Vicinity of the Seven Corners Shopping Cente	707 b	288 b							80/ 20/		Proposed for preparation
To:			4,412 c							AC Conversion	312	
Jurisdiction:	Fairfax County		2,442 c							90/ 10/		
										Other	1,677	
										/ 100/		
										State	78	
										/ 100/		
										STP	1,788	
										80/ 20/		
										Total Funds:	\$5,396	
												\$2,832

Description: Construct a pedestrian bridge across Route 50 in the vicinity of the Seven Corners Shopping Center.

31 Title: Rte 236 Install Pedestrian Safety Improvements										Agency Project ID: 00063717		
Facility:	VA 236	148 a	128 a	457 c						Other	357	PCE
From:	Beauregard Street		585 b							/ 100/		Proposed for preparation
To:	I 395		373 c							STP	493	
Jurisdiction:	Fairfax County									80/ 20/		
										STP/HES	320	
										90/ 10/		
										Total Funds:	\$1,170	
												\$373

Description: Install / implement pedestrian safety measures.

32 Title: Congestion Relief Project - Fairfax Circle										Agency Project ID: 00070600		
Facility:	US 29 Fairfax Circle	50 a	338 c	338 c						State	68	PCE
From:	US 50									/ 100/		Proposed for preparation
To:										STP	270	
Jurisdiction:	City of Fairfax									80/ 20/		
										Total Funds:	\$338	

Description: Review and revise signing and pavement marking, install missing sidewalk segments, provide pedestrian crosswalks and pedestrian signals, etc.

Implement safety and operational improvements, as necessary.

33 Title: Rte 15 - Bicycle Pedestrian Facility										Agency Project ID: 00081323		
Facility:	US 15		27 a	150 c						STP	177	
From:	VA 655 Whites Ferry Road									80/ 20/		
To:	Leesburg Town Limits									Total Funds:	\$177	
Jurisdiction:	Loudoun County											

Description: Construct a bicycle and pedestrian facility along US 15



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ITS

34 Title: Traffic Signals and ITS System Agency Project ID: 00081414

Facility:			1,343 c						STP/HES	1,343	
From:									80/ 20/		
To:											
Jurisdiction:	District-wide										
Total Funds:										\$1,343	

Description: Improve traffic signals and ITS network, district-wide.

35 Title: PSTOC Software/Hardware Transition Platform Agency Project ID: 00082668

Facility:	NoVA's Smart Traffic Center		500 a						NH	880	
From:	Fairfax County		380 c						90/ 10/		
To:											
Jurisdiction:											
Total Funds:										\$880	

Description:

36 Title: Traffic Signal Pre-emption Agency Project ID: T1124

Facility:	US 1	500 c	1,648 c						CMAQ	1,648	N/A
From:	Mount Vernon Highway / Old Mill Road								80/ 20/		Proposed for preparation
To:	Fort Hunt Road										
Jurisdiction:	Fairfax County										
Total Funds:										\$1,648	

Description: Install traffic signal pre-emption equipment at 19 intersections in the corridor, allowing buses to extend green times on signals; thereby improving bus speeds and bus schedule reliability.

Enhancement

37 Title: Historic Blenheim Estate Agency Project ID: 00078239

Facility:			59 a						STP	125	
From:			66 c						80/ 20/		
To:											
Jurisdiction:	City of Fairfax										
Total Funds:										\$125	

Description: Preservation, rehabilitation, and conversion of the historic Blenheim Estate



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TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review	
Maintenance												
38	Title: Guardrails								Agency Project ID: 00081407			
Facility:			1,343 c						STP/HES	1,343		
From:									80/ 20/			
To:												
Jurisdiction:	District-wide											
Description: Install guardrail districtwide										Total Funds:	\$1,343	
39	Title: Roadway Lighting								Agency Project ID: 00081409			
Facility:			1,343 c						STP/HES	1,343		
From:									80/ 20/			
To:												
Jurisdiction:	District-wide											
Description: Install roadway lighting district-wide.										Total Funds:	\$1,343	
40	Title: Rumble Strips								Agency Project ID: 00081411			
Facility:			1,343 c						STP/HES	1,343		
From:									80/ 20/			
To:												
Jurisdiction:	District-wide											
Description: Install rumble strips district-wide.										Total Funds:	\$1,343	
41	Title: Shoulder Improvements								Agency Project ID: 00081412			
Facility:			1,343 c						STP/HES	1,343		
From:									80/ 20/			
To:												
Jurisdiction:	District-wide											
Description: Improve road shoulders districtwide.										Total Funds:	\$1,343	
42	Title: Traffic Markings								Agency Project ID: 00081413			
Facility:			2,452 c						STP/HES	2,452		
From:									80/ 20/			
To:												
Jurisdiction:	District-wide											
Description: Install traffic markings district-wide.										Total Funds:	\$2,452	
43	Title: Traffic Signs								Agency Project ID: 00081415			
Facility:			1,343 c						STP/HES	1,343		
From:									80/ 20/			
To:												
Jurisdiction:	District-wide											
Description: Install traffic signs district-wide.										Total Funds:	\$1,343	



**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review	
Other												
44	Title: Roadside Safety Improvements								Agency Project ID: 00081408			
Facility:			1,343 c						STP/HES	1,343		
From:									80/ 20/			
To:												
Jurisdiction:	District-wide											
Description: Improve roadside safety district-wide										Total Funds:	\$1,343	
45	Title: Roadside Safety Assessment								Agency Project ID: 00081410			
Facility:			332 a						STP/HES	332		
From:									80/ 20/			
To:												
Jurisdiction:	District-wide											
Description: Project will evaluate roadside areas for safety improvements district-wide										Total Funds:	\$332	



**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
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Transit

46 Title: District wide Bus Replacement Prog. (WMATA) Agency Project ID: 00012878

Facility:	Bus Replacement Program WMATA	51,415 c	9,620 c						CMAQ	9,620	N/A
From:	District-wide CMAQ / RSTP Funds								80/ 20/		Ongoing
To:											
Jurisdiction:	NoVA District										
Total Funds:										\$9,620	

Description: Continue on-going program of replacing aging buses with new buses using CMAQ / RSTP funds allocated to NoVA. This project would allow for the purchase of buses to support Virginia's portion of the WMATA FY 2006 - FY 2008 bus replacement program, which will be made up of a mix of clean diesel and hybrid-electric buses. This bus replacement program will replace at least 217 buses system-wide and about 56 in Northern Virginia. The requested funding will fund 8 to 12 buses, depending on the type selected. Buses are estimated to cost approximately \$330,000 each for diesel and \$500,000 for hybrid. Each bus will include a bicycle rack that will accommodate up to two bicycles to enable bicyclists to utilize the buses.

47 Title: City of Alex. Bus Garage - DASH (Alex.) Agency Project ID: 00071853

Facility:	City of Alexandria Bus Garage	1,800 a	32,751 c						AC ST	108	N/A	
From:	South Quaker Lane		19,823 c						80/ 20/			
To:	@ Business Center Drive								Other	14,507		
Jurisdiction:	City of Alexandria								/ / 100			
										STP	18,136	
										80/ 20/		
Total Funds:										\$32,751		

Description: This project will design, construct and equip a new DASH bus garage that will improve the maintenance of DASH's current fleet and allow for the expansion of DASH services. **\$19,823**

48 Title: Leesburg Park-and-Ride Lot Off of VA 643 (Sycolin Road) Agency Project ID: 00077562

Facility:	VA 643 Leesburg Park and Ride Lot		900 a	900 a					CMAQ	6,900	PCE
From:			6,000 c	6,000 c					80/ 20/		Proposed for preparation
To:											
Jurisdiction:	Loudoun County, Leesburg										
Total Funds:										\$6,900	

Description: Relocate the Park-and-Ride Lot at 110 Catoctin Circle to a site accessible off of VA 643 (Sycolin Road), 0.5 mi. +/- South of Leesburg SCL. Construct a 400-space replacement lot, with an expansion capability to 700 spaces.

49 Title: Rte 244 Colombia Pike Multi Modal Corridor Improvements Agency Project ID: 00080359

Facility:	VA 244 Columbia Pike		150 a						STP	150	N/A
From:	Fairfax County Line								80/ 20/		
To:	Washington Boulevard										
Jurisdiction:	Arlington County										
Total Funds:										\$150	

Description: Update design concepts for streetscape cross sections, improve pedestrian facilities, install left turn lanes/median, bike lanes, on street parking, etc.



**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
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50 Title: PRTC - Commuter Assistance Program									Agency Project ID: 000T1833		
Facility:	PRTC - Commuter Assistance Program		675 a	300 c					CMAQ	300	N/A
From:	Prince William County								80/ 20/		Ongoing
To:	Manassas & Manassas Park										
Jurisdiction:	Prince William County, Manassas, & Manassa										
									Total Funds:	\$300	

Description: Since the late 70's and early 80's, PRTC's Commuter Assistance Program has provided comprehensive transit and commute matching services for Prince William County, Manassas, and Manassas Park. Historically, the Prince William area program has attained the highest performance and carpool/vanpool match rates in the region, according to the Metropolitan Washington Council of Government (MWCOC). Ridematching services are coordinated with the regional MWCOC Commuter Connection database.

In FY 2004, OmniMatch provided matching and marketing ridesharing information, as well as limited financial support for about 122 full-size vans (15-passenger), 27 mini-vans (7 or 9 passenger). Combined, the privately owned and operated vanpools carried about 3442 passenger trips per day on the HOV lanes of I-95 and I-66. PRTC also processed an average of 187 ridesharing applications per month in FY04. That same year, PRTC also processed an average of 40 Metrochek reimbursements per month for a total of \$563,615.

51 Title: PRTC - Bus Acquisition / Replacement Program									Agency Project ID: T158		
Facility:	PRTC - Bus Acquisition		6,132 c	2,200 c	175 c	175 c	175 c	175 c	CMAQ	2,200	N/A
From:	PRTC			175 e					80/ 20/		Ongoing
To:									Section 5309	700	
Jurisdiction:	Prince William County								80/ 20/		
									Total Funds:	\$2,900	

Description: Enhancement and / or replacement of existing buses within the PRTC fleet.

~~\$875~~

52 Title: VRE Bridge over Quantico Creek									Agency Project ID: T32		
Facility:				5,375 c					HPD	5,375	
From:									80/ 20/		
To:											
Jurisdiction:	District										
									Total Funds:	\$5,375	

Description: Construct second VRE bridge over Quantico Creek and install a second track parallel to the existing single-track crossing