

MUNICIPAL MEASUREMENT PROGRAM MMP

Agenda



- 1. Why are we creating the MMP?
- 2. Feedback from users & stakeholders
- 3. MMP walk through
- 4. Launch timeline



Re-TRAC Connect >>>

A webbased software solution used by public agencies to collect and analyze solid waste and recycling data since 2004.

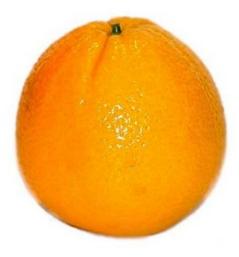


Mandatory & Voluntary Reporting in Re -TRAC

- Haulers
- DisposalFacilities
- Processors
- Businesses
- Institutions
- Municipalities









Industry Priorities

- Improved measurement
- Standardization
- Increased supporfor local governmentprograms
- Collaboration

Summary



The Municipal Measurement Program

For Municipalities - Aweb-based service providing standardized program assessment and information management tools.

Municipalities complete a Program Assessment Survey

- Program performance reports
- Benchmarking reports
- Recommendations

Summary



The Municipal Measurement Program

For Stakeholders - a central database of municipal program information will be created.

- Counties/solid waste districts
- State governments
- State & national recycling organizations
- National trade organizations
- Others





Stakeholder Organizations

Feedback received from 25 industry organizations

- Lots of great ideas, questions and comments
- Challenges (e.g. data quality)
- Significant support
- Identified a lot of potential beta municipalities
- Interest in stayinginvolved



Municipalities

137 municipalities & counties filled out survey (199 total resp.)

- Significant support
- Great feedback on useful reports
- See a need for standardization
- Benchmarking a priority
- Want to support the development of the MMP
- Over100 of the survey respondents offered to be besters



Municipalities

What would help motivate you to complete assessment form?



- Program performance & benchmarking reports
- Access to data management tools
- Sharing data with residents
- Help develop a national database



MMP Walk Through









Community Overview >



What is your municipal classification?*

- Urban
- Suburb (within commuting distance of a city)
- Suburb (as part of a city)
- Rural

What is the population of your municipality? *

30,000

How many Single Family households are in your municipality?*

1,500

How does your municipality define Multi Family "households"?*

- 2 or more units
- 3 or more units
- 4 or more units
- 5 or more units
- Other





Community Overview

Residential programs >

	ADOLIT	1/01/16	DECIDENTIAL	CINICIE	EARAULY O	LIDDCIDE	DECMOUNT
1	AROUL	YOUR	RESIDENTIAL	SINGLE	$-\Delta IVIII Y ($	URBSIDE	RECYCLING

What year was the curbside recycling program initially implemented in your municipality?*
1990
How many Single Family households are served by your curbside recycling program? * 1,500
What type of curbside recycling collection do you offer residents?*
Single stream
Single stream (with glass separated)
 Dual stream (with fiber and containers collected separately)
○ Curbsort
○ Other
Who provides curbside recycling collection services for your municipality? (select all that apply) *
City collection with Public Hauler
✓ Private Hauler(s) with a Municipal Contract
Open Market
Other





Community Overview

Residential programs

Materials collected >

Are the following types of PAPER accepted in your municipa	lity's curbside recycling collection program?
PAPER TYPES	YES
Books*	•
Boxboard / Paperboard *	•
Cardboard *	•
Cartons / Aseptic Containers / Drink Boxes *	•
Catalogs*	•
Magazines *	•
Newspaper*	•
Paper*	•
Telephone Directories / Phone Books*	•
Are the following types of PLASTICS accepted in your munic	ipality's curbside recycling collection program?
PLASTIC TYPES	YES
Foam Shapes & Food Service Containers *	0
Plastic #1 - PET *	•
Plastic #2 - HDPE *	•
Plastic #5 - PP *	0





Community Overview

Residential programs

Materials collected

Tonnage data



TONNAGE INFORMATION Provide tonnage collected for each of your municipal programs in 2017 to generate your municipality's Divers RESIDENTIAL SINGLE FAMILY CURBSIDE RECYCLING TONNAGE Do you have tonnage data available for the curbside recycling program from 2017?* Yes, I can provide total annual tonnage Yes, I can provide annual tonnage broken out by material category No. I don't have tonnage data for this Program Provide the total amount of Single Family Curbside Recycling collected in 2017 PROGRAM AMOUNT COLLECTED* UNITS* 3.000.00 Single Family Curbside Recycling Tons RESIDENTIAL MULTI FAMILY RECYCLING TONNAGE Do you have tonnage data available for the Multi Family Recycling program from 2017?* Yes, I can provide total annual tons O No, Multi Family tonnage data is included in Residential Curbside Recycling total No, I don't have tonnage data for this Program Provide the total amount of Multi Family Recycling collected in 2017 PROGRAM AMOUNT COLLECTED* UNITS* 1,000.00 Tons Multi Family Recycling





Community Overview

Residential programs

Materials collected

Tonnage data

Education & outreach >

ABOUT	YOUR EDI	JCATION A	7ND OF	JTREACH.	ACTIVI1	IES

What is the annual recycling outreach budget for your municipality?*

50,000.00

How many FTE staff does your municipality employ for outreach/education?*

4

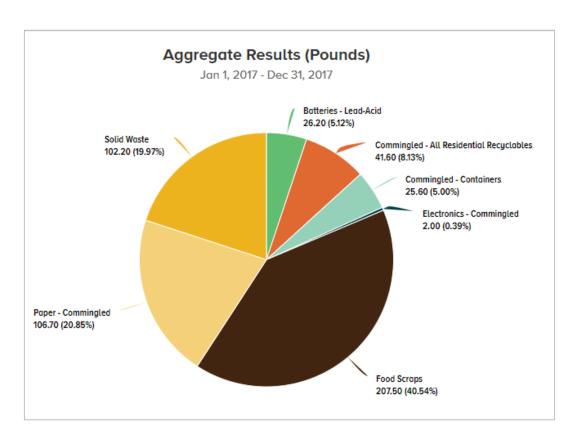
How often does your municipality engage in the following Education/Outreach activities?

EDUCATION / OUTREACH ACTIVITIES	ONE-TIME ONLY	WEEKLY	MONTHLY	ANNUALLY	ONLY IF THERE IS A CHANGE
Billboard*	0	0	0	0	0
Brochures*	•	0	0	0	0
Bus Ads - Exterior •	0	0	0	0	0
Bus Ads - Interior *	0	0	0	0	0
Calendar*	•	0	0	0	0
Direct Mail*	•	0	0	0	0
Events *	0	0	0	•	0
Magnets*	0	0	0	0	0
Neighborhood volunteer outreach*	0	0	0	•	0
Newsletter*	0	0	•	0	0
Newspaper Ads *	0	•	0	0	0
On-the-bin Educational	0	0	0	0	0





Program summaries >

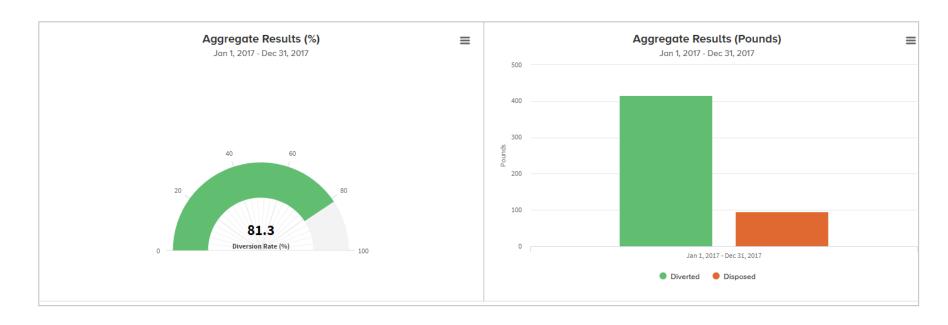






Program summaries

Diversion rates **v**



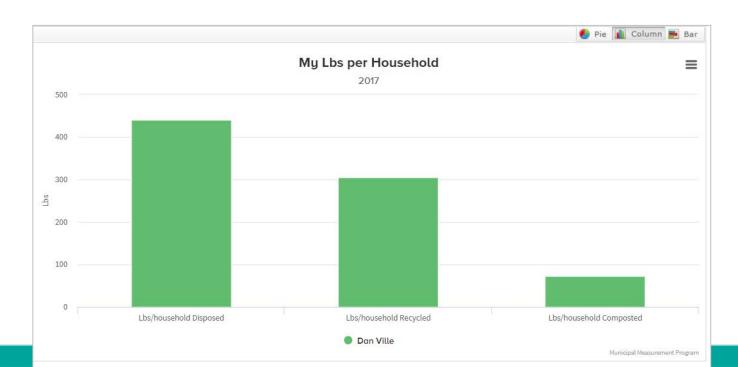




Program summaries

Diversion rates

Per household analysis v





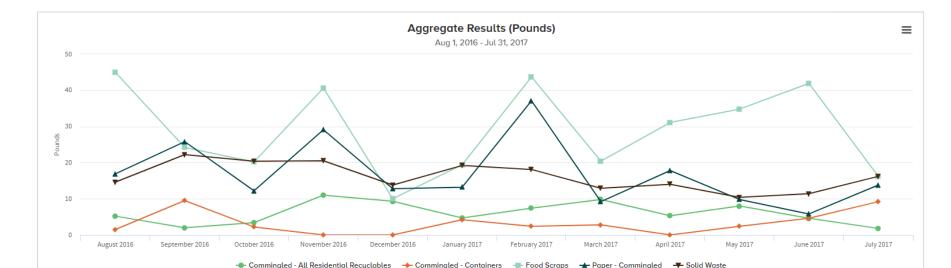


Program summaries

Diversion rates

Per household analysis

Trend reports 🔻







Program summaries

Diversion rates

Per household analysis

Trend reports

Economic benefitreports



RECYCLING (TONS)	ESTIMATED MATERIAL VALUE (\$100/TON FOR RECYCLABLES)	ESTIMATED JOB CREATION IMPACT (1.57 JOBS PER 1000 TONS OF MATERIAL RECYCLED) [1]
168,517.3*	\$16,851,731.00	264.6
168,517.3	\$1 6,851,731.00	264.6





Program summaries

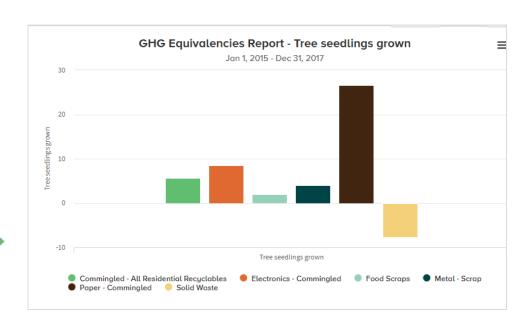
Diversion rates

Per household analysis

Trend reports

Economic benefit reports

Environmental benefit reports

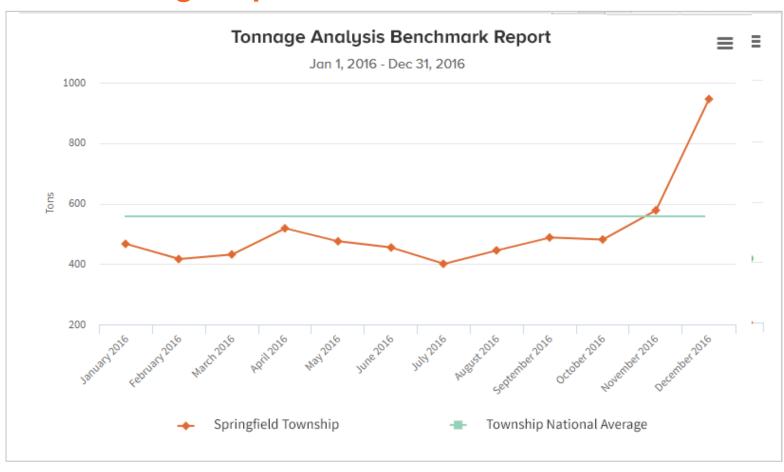




Municipalities How It Works



Benchmarking Reports







Recommendations





Recommendations

Work with industry groups

Commodity-specific







Recommendations

Work with industry groups

- Commodity-specific
- Modelling tools

	Recycling Drop-	Implementing a Dual Stream Program Using Bins		Implementing a Dual Stream Program Using Carts		Implementing a Single Stream Residential Curbside Program	
IMPACTS	Off Program	Dual Stream, Bins, Every Other Week Collection	Dual Stream, Bins, Weekly Collection	Dual Stream, Carts, Every Other Week Collection	Dual Stream, Carts, Weekly Collection	Single Stream, Carts, Every Other Week Collection	Single Stream, Carts, Weekly Collection
. Tons of Recycling per Year	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Pounds of Recycling per Household per Year	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
TOTAL COLLECTION COST							
Annual Net Cost (Total)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
. Annual Net Cost (O&M Only)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
. Cost per Household per Year	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Cost per Ton Recycled	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
'. Capital Cost (Total)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
DETAILS							
. Total Number of Vehicles (Including back-up and support)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
. Total Number of Staff	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Total Number of Drop-Offs	17		-		-		
Capital Cost Vehicles (Including back-up and apport)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A





Publish Information on RecycleSearch

Program information >







Municipalities How It Works

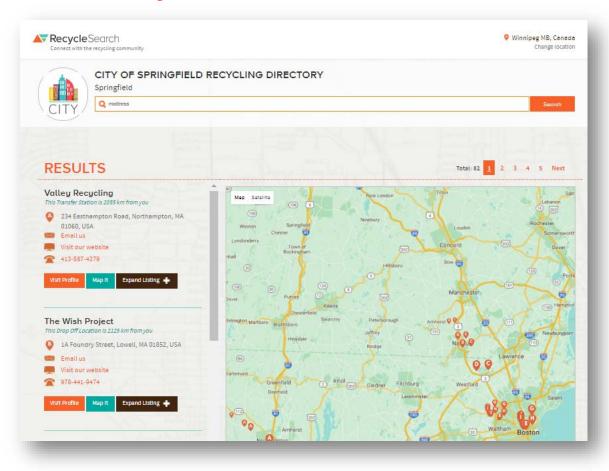


Publish Information on RecycleSearch

Program information

Drop-off locations









Database of Municipal Program Information

- Search on program characteristics
- Municipality-specific queries
- Benchmarking using aggregated data
- Commodity-specific queries
- Local, regional, and national searches
- Etc., etc., etc.

Exciting New Tool!





FREE service municipalities use to measure and improve programs.



Create a central platform to efficiently collect and share municipal program information.



Provide stakeholders an efficient, cost-effective way to deliver content, tools, and resources.



Harmonize and standardize measurement & terminology.

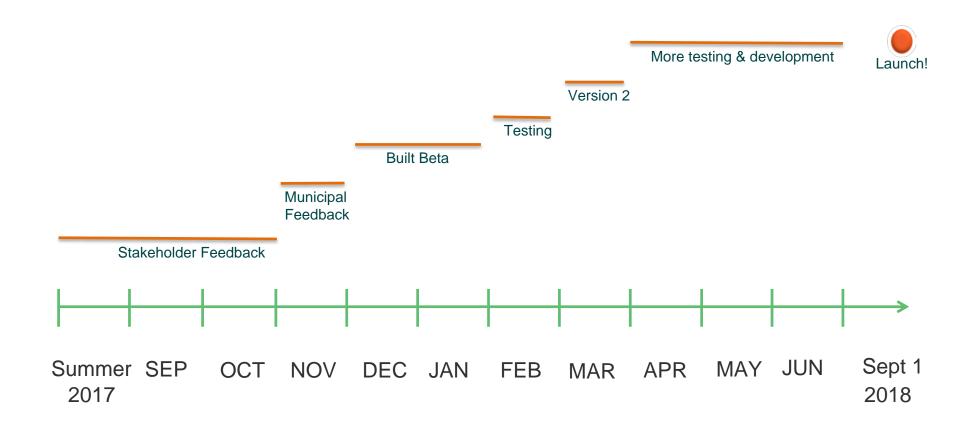


Reduce duplication of effort (saving time and money).



Timelines & Next Steps







Thank you!

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