

DRAFT

TRANSPORTATION IMPROVEMENT PROGRAM

FOR THE

WASHINGTON METROPOLITAN REGION

FY 2008-2013

October 5, 2007

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**National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments**

DRAFT



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I. INTRODUCTION

The National Capital Region Transportation Planning Board (TPB), the designated Metropolitan Planning Organization (MPO) for the Washington region, has responsibilities for both long-term transportation planning covering the next two to three decades (the Plan) and short-term programming of projects covering the next six years (the Transportation Improvement Program or TIP). The planning horizon for the plan is from 2007 to 2030. The plan identifies the highway and high occupancy vehicle (HOV) facilities, public transit and bicycle and pedestrian improvements, major studies, and transportation strategies that can be implemented by 2030, within financial resources "reasonably expected to be available."

On October 18, 2006, the TPB adopted the 2006 the region's financially-constrained Long-Range Transportation Plan (CLRP). The 2006 CLRP was the first plan update prepared under the Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) which became law in August 2005. The 2007 CLRP is scheduled to be adopted on December 19, 2007.

This is the second TIP prepared under SAFETEA-LU, and it was developed according to the final metropolitan planning regulations issued by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) on February 14, 2007. As a product of the urban transportation planning process, it outlines the staged development of the CLRP, with priority projects selected for programming by the TPB, the states and the transit agencies presented in the first year of the six-year program. State, regional and local transportation agencies update the program each year in response to a Call for Projects document issued by the TPB each December.

Overview of the Policy Framework and Federal Requirements

The CLRP and TIP must address the policy framework, which is the TPB Vision, and federal requirements, which together comprise the key criteria for the development of the CLRP and TIP, summarized in Figure 1 below. The full TPB Vision which includes policy goals, objectives and strategies can be found at the TPB website: www.mwcog.org/transportation. The eight policy goals are shown in Figure 2 below. The CLRP and TIP also must meet federal planning requirements including the consideration of specific planning factors, financial constraint, air quality conformity, public involvement, Title VI of the Civil Rights Act of 1964, and a Congestion Management System. The federal planning requirements are described in more detail in Section III, page 19.

Figure 1:
Key Criteria for Developing the Plan and Transportation Improvement Program (TIP)

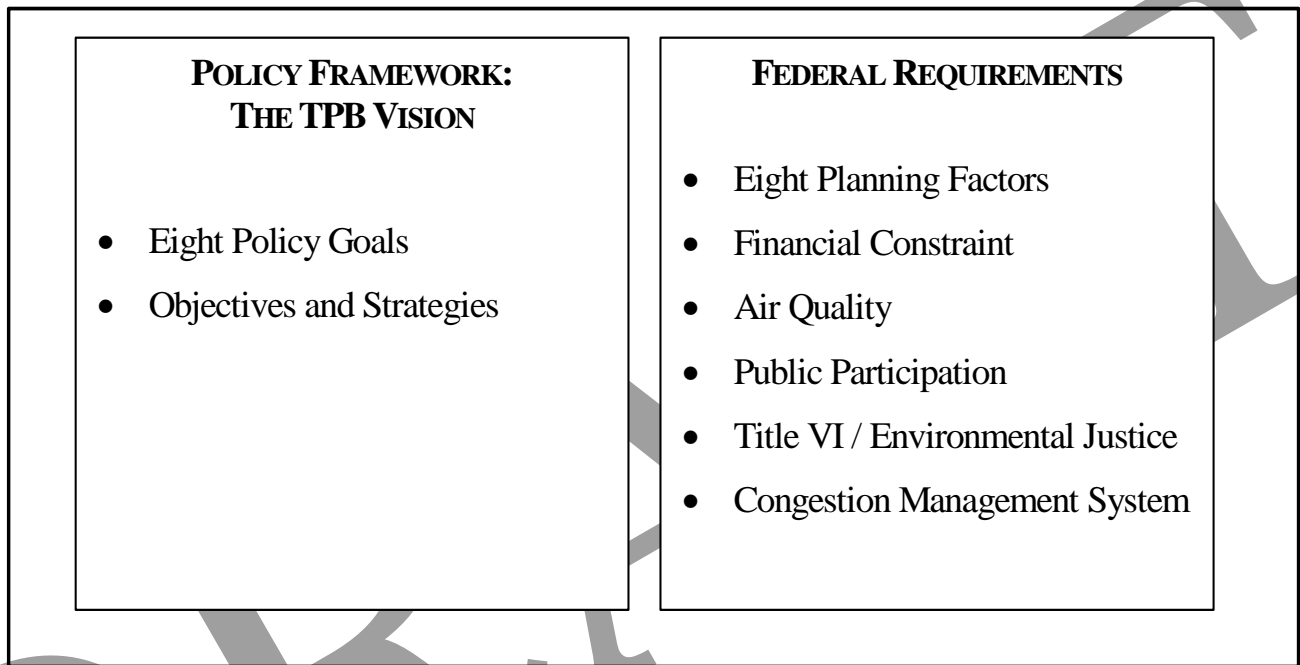


Figure 2: The TPB Vision Policy Goals

1. The Washington metropolitan region's transportation system will provide **reasonable access at reasonable cost** to everyone in the region.
2. The Washington metropolitan region will develop, implement, and maintain an interconnected transportation system that enhances quality of life and promotes a strong and growing economy throughout the entire region, including a **healthy regional core and dynamic regional activity centers** with a mix of jobs, housing and services in a walkable environment.
3. The Washington metropolitan region's transportation system will give priority to **management, performance, maintenance, and safety of all modes and facilities.**
4. The Washington metropolitan region will use the **best available technology** to maximize system effectiveness.
5. The Washington metropolitan region will plan and develop a transportation system that enhances and protects the region's **natural environmental quality, cultural and historic resources, and communities.**
6. The Washington metropolitan region will achieve better inter-jurisdictional **coordination of transportation and land use planning.**
7. The Washington metropolitan region will achieve an **enhanced funding mechanism(s)** for regional and local transportation system priorities that cannot be implemented with current and forecasted federal, state, and local funding.
8. The Washington metropolitan region will support options for **international and interregional travel and commerce.**

II. FEATURES OF THE TRANSPORTATION IMPROVEMENT PROGRAM

This document is a multi-modal listing of the public transit, highway and HOV, bicycle and pedestrian improvements as well as ridesharing programs, transportation emission reduction measures, and studies for which the obligation of funds has been programmed. It documents the cost, implementation phasing, sources and types of funds, and describes each project included in the program.

The TIP serves several purposes. It is an expression of intent to implement specific facilities and projects in the CLRP through the selection of priority projects during the initial six-year period of the plan. It provides a medium for local elected officials, agency staffs, and interested members of the public to review and comment on the priorities assigned to the selected projects. Finally, the TIP establishes eligibility for federal funding for those projects selected for implementation during the first program year, known as the Annual Element of the program.

This TIP covers the six-year period FY 2008 to 2012. It identifies a priority list of projects and project segments to be carried out with federal funding under SAFETEA-LU. It is normally updated every year by the TPB.

The TIP is not intended to be a capital improvement program (CIP). A CIP shows the estimated expenditure on projects over the program period. The TIP, on the other hand, programs the advancement of projects through the obligation of federal funds. Once federal funds have been obligated for a project, it might not appear again in a subsequent TIP. A project would appear in a CIP, however, as long as funds are being expended on it. With regard to the TIP, a project would be programmed for several different years if it was contemplated that the obligation of federal funds would be sought for different implementation phases of the project during those years. Each year, the TPB publishes on its web site a listing of projects, consistent with the categories in the TIP, for which federal funds have been obligated in the preceding year. A summary listing of the new, completed, delayed, reprogrammed and withdrawn major projects compared to the FY 2006-2011 TIP is on page 25.

Priority Listing of Projects in the Annual Element

The first year of the program contains a priority listing of those projects selected for funding. These are shown in the "Annual Element FY 2008" column in the tables. Each transportation improvement project must be included in the Annual Element at key stages in its implementation (preliminary engineering, right-of-way acquisition, and construction) as a basis and condition for all federal funding assistance. This includes all SAFETEA-LU funding under Title I (Surface Transportation) and Title III (Transit) to state, local, and regional implementing agencies for highway, transit, bicycle and

pedestrian capital improvements and transit operating assistance. For this reason, the Annual Element is the most important part of the TIP.

The program tables emphasize the Annual Element, the projects scheduled for implementation in FY 2007. Projects are grouped according to the agency or jurisdiction responsible for implementation.

A series of codes and notes has been used for the Annual Element to indicate the funding sources and which phases of the projects are planned for implementation. Identification of the funding source is for programming purposes only, and does not necessarily represent approval from the appropriate federal agency. Highway projects may appear in programs as many as three times: when applications for federal funds are made for preliminary engineering, right-of-way acquisition, and/or construction. Codes and symbols for these phases and for funding sources appear under **KEY TO CODES** at the end of the improvement tables section.

All projects in the Annual Element come from the CLRP. In addition, a number of projects appear in the TIP which are minor in nature, but are shown in order to establish eligibility for federal funding assistance. Also, some non-federally funded projects are shown, which are either recommended in the Plan, or are considered regionally significant and important to identify for air quality analysis and informational purposes.

Grouping of Projects

Some projects in the program are considered to be inappropriate in scale for individual identification in the Annual Element. These include signalization, traffic engineering, safety, noise abatement, modernization projects that do not change the use or scale of existing facilities, and certain small-scale highway and transit projects. These types of projects are grouped together under type of project, funding source, and programming agency. In February 1994, the TPB approved a set of criteria for grouping projects based upon those project types that are exempt in the EPA air quality conformity regulations.

Procedures for TIP Administrative Modifications and Amendments

The TPB will adopt procedures for processing revisions to its CLRP and TIP. A revision is a change to the CLRP or TIP that occurs between scheduled periodic updates. A minor revision is an administrative modification and a major revision is an amendment. These procedures are in accordance with the US DOT planning regulations at 23 CFR 450.

According to 23 CFR 450.326: TIP Revisions and Relationship to the STIP, the regional TIP projects must be included without change in a federally approved state transportation improvement program (STIP) in order for them to receive federal funding. In this region, the District of Columbia Department of Transportation (DDOT), the Maryland Department of Transportation (MDOT), and the Virginia Department of Transportation (VDOT) each provide the project descriptions and funding information for the development of the regional TIP and CLRP. Each DOT has adopted procedures for revising its STIP. When it becomes necessary for a DOT to revise the project information in the TIP, its procedures must be consistent with the TPB procedures for revising its regional TIP.

The TPB procedures are based upon the procedures adopted by DDOT, MDOT and VDOT as of November 1, 2007. The procedures define what is an administrative modification and what is an amendment.

When it becomes necessary for a DOT to revise the information for a project in the CLRP or TIP, the agency will review the type of changes to the project and apply the above definitions to determine if it can be processed by the TPB as an administrative modification or an amendment. The DOT will then submit the project changes to the TPB and request that it take the appropriate action to approve either a project administrative modification or a project amendment.

Administrative Modifications

The TPB has delegated approval of CLRP and TIP project administrative modifications to the Director, Department of Transportation Planning of the Metropolitan Washington Council of Governments. Requests for CLRP and TIP project administrative modifications will be submitted to the Director or his or designee. The requests will be reviewed and those meeting the definition of administrative modification will be approved and forwarded to the requesting implementing agency. All TPB approved requests for CLRP and TIP project administrative modifications will be posted on the TPB web site. Once approved by the appropriate state DOT, the administrative modification will be incorporated into the STIP and no federal action will be required.

Amendments

Requests for CLRP and TIP project amendments will be submitted to the Chair of the TPB. The requests will be reviewed by TPB staff and those meeting the definition of an amendment will be presented to the TPB Steering Committee. The Steering Committee will consider and be asked to approve project amendments that are non-regionally significant. Under the TPB Bylaws, the Steering Committee "shall have the full authority to approve non-regionally significant items, and in such cases it shall advise the TPB of

its action." The Steering Committee will consider and place all other project amendments on the TPB agenda for consideration and approval after meeting the applicable US DOT planning regulations for CLRP and TIP amendments.

All TPB approved requests for CLRP and TIP project amendments will be forwarded to the requesting DOT, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) and posted on the TPB web site. Once the TPB amendment is approved by the requesting DOT, the DOT will forward the amendment to FHWA and FTA for federal approval. After approval by FHWA and FTA, the amendment will be incorporated into the DOT's STIP. The FHWA and FTA approval will be addressed to the DOT with copies to the TPB.

Status of Environmental Review

The TIP tables include a column with information on the status of environmental review as required for projects pursuant to the National Environmental Policy Act (NEPA). For example, a project undergoing environmental review as a study to prepare a draft environmental impact statement, is designated "DEIS (2)". Identification of the type of environmental work is for programming purposes only, and does not necessarily represent approval from the appropriate federal agency. Projects cannot be constructed until the appropriate review document has been approved. The abbreviations used in this column are as follows:

CE - Categorical Exclusion
EA - Environmental Assessment
FONSI - Finding of No Significant Impact
DEIS - Draft Environmental Impact Statement
FEIS - Final Environmental Impact Statement
4F - Determination of Environmental Impact on Parkland.

Subscripts are also used to indicate the status of environmental work:

- 1) - Proposed for Preparation
- 2) - Under Preparation
- 3) - Prepared for Review
- 4) - Approved

III. DEVELOPMENT OF THE PROGRAM

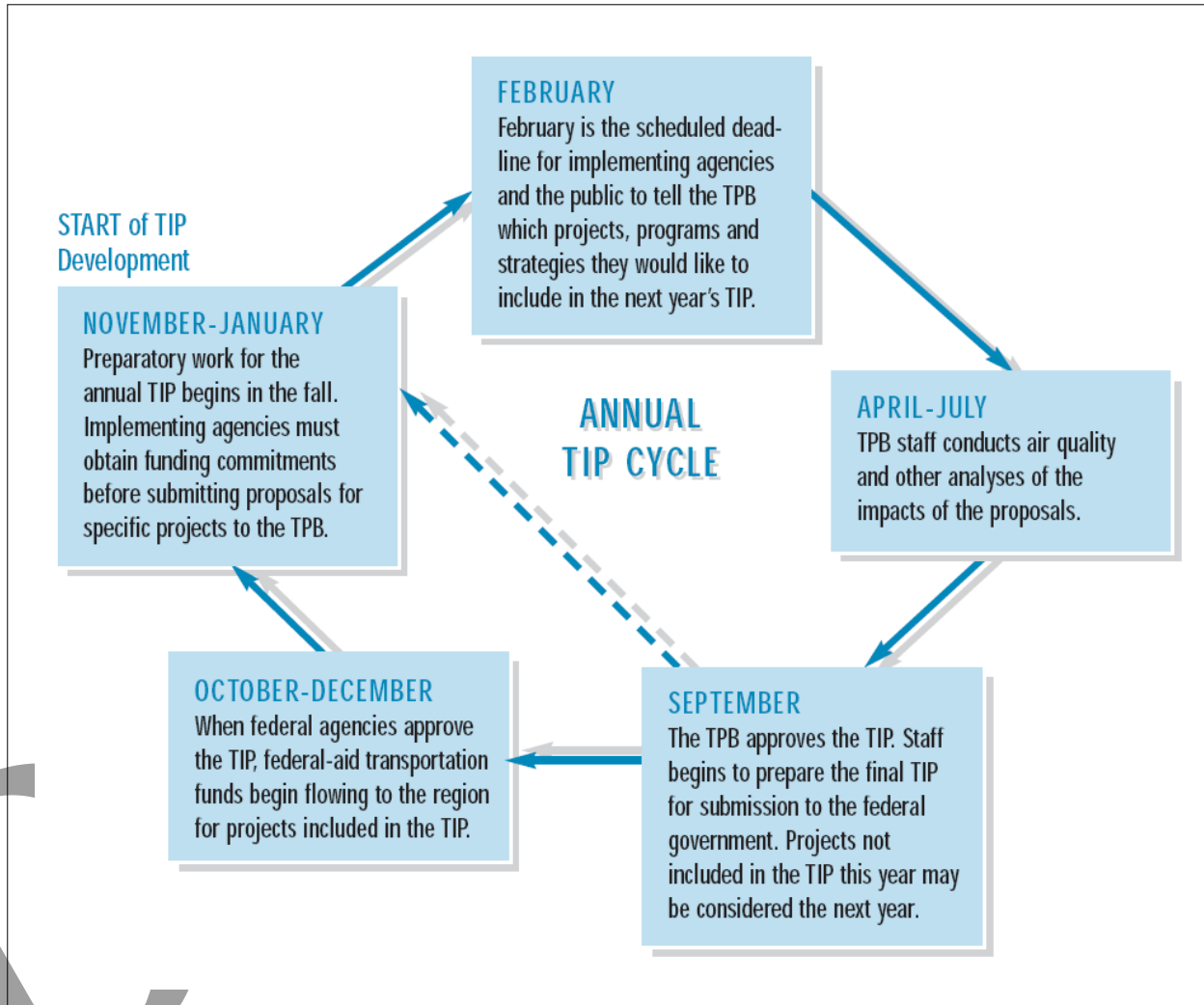
Program Development Process

The TPB transportation planning process is an ongoing cycle, and each year the TPB approves amendments to the CLRP and a new TIP that meet federal requirements and help to implement the TPB Vision. Many of the projects in the TIP are staged over several years. For example, a highway improvement project typically consists of a planning and engineering phase, right-of-way acquisition, and construction. Each of these phases may last one or more years. While the entire project is described in the CLRP, in many instances only a portion of these activities is programmed in the six-year TIP. Preparatory work on the this TIP and CLRP began in the fall 2006. Final approval is scheduled for December 2007. Figure 3 below shows the annual TIP cycle.

The TIP includes many projects from earlier years, as well as new projects. In December 2006, the TPB issued a Call for Projects document and the transportation implementing agencies submitted their proposed major projects in February 2006. In May, the TPB approved the project submissions for inclusion in the air quality conformity analysis. Between June and September, the implementing agencies obtained funding commitments and provided inputs for the draft TIP. From May to October TPB staff prepared the draft CLRP documentation, the draft TIP, and the draft air quality conformity analysis to be released for public comment in November with TPB approval scheduled in December.

Each year in developing and approving the CLRP amendments and the new TIP, the TPB seeks to ensure consistency between the proposed plan and program and the TPB regional policy goals as defined in the TPB Vision and to met all applicable federal planning requirements.

Figure 3: The Annual TIP Cycle



Project Development Process¹

The TPB Vision and the federal metropolitan planning requirements exert a direct influence on the types of projects that are developed and submitted to the TPB for inclusion in the CLRP and TIP. However, project development typically occurs at the state and local levels. Each state, the District of Columbia, and the Washington Metropolitan Area Transit Authority (WMATA) controls its own funding stream and each has its own system for moving projects forward. Within each state, projects may be pursued for a variety of reasons and may have multiple sponsors. Figure 4 on page 15 provides a diagram of the stages in project identification, planning and programming.

Identifying Needs

Needs are identified through a variety of mechanisms throughout the region. Solutions are promoted by a number of different players. Here are some basic ways in which projects originate:

Local Government Plans

Transportation projects are often first identified through local planning, which is performed by county or municipal governments. Local comprehensive plans usually include a transportation element identifying specific projects that a local government has determined will be needed over the period of the plan-usually 20-25 years.

Project Identification at the State Level

The state DOTs each have methods for identifying projects needed to maintain the integrity of the transportation system, enhance safety or improve mobility. The states usually give highest priority to maintenance needs or structural deficiencies. Project recommendations are often based upon the state's regular analysis of pavements, bridges, congestion levels or safety issues. The states propose other projects that are system "enhancements" including trails or landscaping, or projects to serve air quality improvement goals, such as park-and-ride lots or ridesharing programs. In other cases, the states recommend "new capacity"-new or widened roads, or transit extensions. However, new projects have become less frequent as the region's transportation system matures and funding tightens.

¹For a complete description with examples, See "A Citizens Guide to Transportation Decision-Making in the Washington Metropolitan Region," National Capital Region Transportation Planning Board, 2006.

Regional Transit Plans and Studies

WMATA regularly assesses the needs of the Metrorail, Metrobus, and MetroAccess systems, and identifies new service and projects. Like the state DOTs, WMATA places a priority on system preservation, including replacement of rail cars and buses, escalator and elevator repair and track maintenance. WMATA also studies and identifies system enhancements, such as bus service improvements. The Maryland Transit Administration, the Virginia Department of Rail and Public Transportation and local transit agencies also perform their own studies, in addition to working with WMATA.

WMATA's needs typically are categorized into three programs: 1) the Infrastructure Renewal Program (IRP), which addresses maintenance and rehabilitation needs; 2) the System Access/Capacity Program (SAP), which includes funding to purchase trains and buses and make other improvements needed to handle new riders; and 3) the System Expansion Program (SEP), which includes new lines and services.

Corridor and Sub-Area Studies

Major projects go through studies that look at a variety of transportation alternatives for particular "transportation corridors" or specific areas of the region. State agencies generally perform these studies, in cooperation with the TPB and in accordance with federal procedures. Corridors current under study include the I-95/395 and I-66 Corridors in Virginia, the I-270 Corridor in Maryland, and the Capital Beltway.

Federal regulations require corridor or sub-area studies to be performed when major metropolitan highway or transit investments are being considered. In particular, the National Environmental Policy Act (NEPA) requires a type of corridor study known as an Environmental Impact Statement (EIS) before certain types of major projects may be constructed.

Corridor and sub-area studies typically examine the costs and benefits of various alternatives, and how effectively the different options would "get the job done." They also measure other social, economic or environmental impacts. Federal law requires adequate public involvement opportunities.

Just because a preferred alternative is selected, however, does not mean it will be built. Project funding involves policy and budget decision making-usually at the state level.

Long-Range Planning at the State Level

Each state has a long-range planning process that brings together project recommendations from local governments, the state DOTs, WMATA and other sources. A project does not have to appear in a state long-range plan in order to receive funding. However, the priorities established in these state plans often determine which projects get built. Unlike the CLRP, the long-range plans of the states and WMATA usually are not constrained by funding availability.

Virginia

Virginia has a number of long-range planning efforts that serve as the basis for project development. A 20-year statewide transportation plan, called VTrans2025, provides policy guidance for all transportation modes. The VTrans2025 final report, which was approved in 2005, identified 21 policy recommendations in the areas of funding and investment, land use, connectivity, priority setting, and sustaining the VTrans2025 vision.

VDOT also develops a 2025 State Highway Plan that recommends specific road improvements for the next 20 years. VDOT has also launched a prioritization process for the Highway Plan that uses a quantitative methodology to rank projects and recommend priorities for short-term funding.

Finally, the Northern Virginia Transportation Authority (NVTA) has its own long-range transportation plan. The most recent version of this plan, called TransAction 2030, was adopted in 2005. TransAction 2030 contains an ambitious multimodal list of projects, which are prioritized within eight transportation corridors. The plan identified more than \$15 billion in unfunded needs.

The priorities in TransAction 2030, together with VTrans2025 and the State Highway Plan, serve as the basis for Virginia's project submissions for the TPB's Constrained Long-Range Plan.

Maryland

The Maryland Transportation Plan (MTP) establishes policy goals for state transportation services and infrastructure over the next 20 years. The MTP is a starting point for the development of strategic plans, programs and projects by MDOT's different agencies. The 2004 MTP laid out eight broad policy goals and specified some of MDOT's key project priorities, such as the InterCounty Connector, an express toll road between Laurel and Gaithersburg.

Every year, MDOT submits the MTP to the General Assembly, along with the six-year Consolidated Transportation Program (described on pages xx-xx), as part of the governor's transportation funding request. MDOT also submits the Annual Attainment Report, which tracks the achievement of the MTP's goals and objectives.

District of Columbia

The District Department of Transportation (DDOT) is currently in the process of updating its Strategic Transportation Plan. The last plan was approved in 1997. The new plan, which has a horizon year of 2030, maintains the prior plan's transit recommendations with an emphasis on surface transit, including light rail. In addition, it focuses on maximizing travel efficiency, safety, and public space quality in major transportation corridors.

The new D.C. Comprehensive Plan (the District's land use plan), which is the responsibility of the Office of Planning, is expected to promote policies to increase the city's population. Accommodating additional travel demands will be a key element of the new Strategic Transportation Plan.

WMATA

WMATA's 25-year Transit Service Expansion Plan, approved in 1999, proposed an ambitious long-term program of projects, including new rail lines and expanded bus service. Because WMATA does not have a funding source that it alone controls, the recommendations of the Expansion Plan were intended to guide the decisions made by WMATA's funding partners—the states, local governments and the federal government.

In 2003, the WMATA Board adopted a 10-year Capital Improvement Program (CIP) intended to guide capital investments for rehabilitating the bus and rail systems, and addressing ridership and capacity needs. It also establishes the top expansion priorities for each jurisdiction.

Six-Year Programs at the State Level

Each state also has its own procedure for developing transportation programs—lists of projects to be funded in the next six years. These short-range programs are dependent upon the legislative approval of transportation budgets. At the conclusion of the budgeting and programming process in each state, the projects are submitted to the TPB for inclusion in the regional TIP. The annual process is ongoing; just as the old programming cycle is ending, the new cycle is getting started.

Virginia

- The General Assembly approves funding for transportation in a two-year Appropriation Act.

Every two years, the Virginia General Assembly approves the two-year (biennial) Appropriation Act, which contains all statewide funding, including transportation spending. The revenues in the act are based largely upon estimates provided in the governor's Budget Bill. The estimates for transportation revenues are prepared by the Department of Taxation and the Virginia Department of Transportation.

The Appropriation Act generally allocates funding for broad transportation categories, not for individual projects, although the General Assembly sometimes earmarks funding for projects. After the first year of the biennial budget cycle is completed, the General Assembly has an opportunity to amend the budget.

- The Virginia Commonwealth Transportation Board (CTB) annually approves the Six-Year Improvement Program.

Every year, the Commonwealth Transportation Board, which guides the work of the Virginia DOT much like a board of directors, develops the Six-Year Improvement Program (SYIP). This program allocates money for transportation projects that are proposed for construction (including engineering and right-of-way acquisition), development or study in the next six fiscal years. In developing the SYIP, the Board considers the priorities identified by VDOT from the State Highway Plan (see page x), as well as needs identified in VTrans 2025 and Northern Virginia's TransAction 2030.

The program is updated annually. Funding for the Six-Year Improvement Program is based upon the two-year Appropriation Act approved by the General Assembly and anticipated revenues for the remaining years of the plan. The SYIP must include all projects earmarked by the General Assembly.

- Virginia annually submits a list of projects to the TPB for inclusion in the regional Transportation Improvement Program (TIP).

Using the Six-Year Program as a basis for development, Virginia develops a six-year list of Northern Virginia projects for inclusion in the regional Transportation Improvement Program (TIP), which is approved by the TPB. (See the next chapter for more information on the TIP.)

Maryland

- During the Secretary's "Annual Tour," Maryland DOT officials get feedback about their draft six-year Consolidated Transportation Program (CTP) from county and local officials, and from the public.

Every year, each county and its state legislative delegation identify local transportation priorities and officially transmit them to MDOT in the form of their annual "Priority Letter." Using the Priority Letters along with needs identified in the previous year, MDOT develops a draft Consolidated Transportation Program (CTP), which is a six-year program of transportation projects.

Each fall, MDOT goes on the road to get feedback on the draft CTP. In a process commonly called the Annual Tour, MDOT officials visit each county and present the draft six-year program. After considering the input received from local and county officials during the Annual Tour, MDOT revises the CTP and submits it first to the Governor and then to the General Assembly for budget approval.

- The Maryland General Assembly approves the six-year program.

MDOT annually submits the State Report on Transportation to the Maryland General Assembly. This report, consisting of the long-range MTP (see page x) and the six-year CTP (described above), forms the basis for the governor's annual transportation funding request, which the General Assembly must approve. Maryland law does not permit the General Assembly to add projects to the governor's funding request, although the legislature may delete projects or funding.

- Maryland annually submits a list of projects to the TPB for inclusion in the regional Transportation Improvement Program (TIP).

Using the six-year CTP as a basis for development, Maryland develops a six-year list of projects for inclusion in the regional Transportation Improvement Program (TIP), which is approved by the TPB. (See the next chapter for more information on the TIP.)

District of Columbia

- The D.C. Council approves the annual Capital Improvement Program budget for transportation.

Every year, the mayor submits the draft Capital Improvement Program (CIP) to the D.C. Council for approval. The CIP is a six-year program that includes all capital expenditures for the city, including transportation projects. The D.C. Council, acting as a state

legislature, holds hearings on the draft CIP, which it can amend. The Council must approve the CIP for it to move forward.

- The U.S. Congress must approve the D.C. budget.

The District presents the budget from the CIP to Congress for approval every summer. After a review process, Congress approves the budget as part of the federal appropriations process.

- D.C.'s six-year transportation program is submitted to the TPB for inclusion in the regional Transportation Improvement Program (TIP).

Using the CIP as a basis for development, the District develops a six-year list of projects for inclusion in the regional Transportation Improvement Program (TIP), which must be approved by the TPB. (See the next chapter for more information on the TIP.)

The WMATA Capital Improvement Program (CIP)

WMATA's CIP is a six-year program that identifies the funding required for capital projects to rehabilitate the bus and rail system, address ridership and capacity needs, and expand the system. This CIP is developed with the input of WMATA's member jurisdictions. Projects programmed by the transit authority use funding from the federal government, and from state and local jurisdictions. Typically, WMATA's CIP has included three major funding categories (described on page x): the Infrastructure Renewal Program (IRP), the System Access/Capacity Program (SAP), and the System Expansion Program (SEP).

Every year, WMATA's chief executive officer submits a proposed six-year CIP to the WMATA Board Budget Committee. The proposed program may be revised by the committee, and then is reviewed and approved by the WMATA Board of Directors. The projects in this CIP are then submitted for inclusion in the Regional Transportation Improvement Program (TIP) and Constrained Long-Range Plan (CLRP), which are approved by the TPB. (See next chapter for more information on the CLRP and TIP).

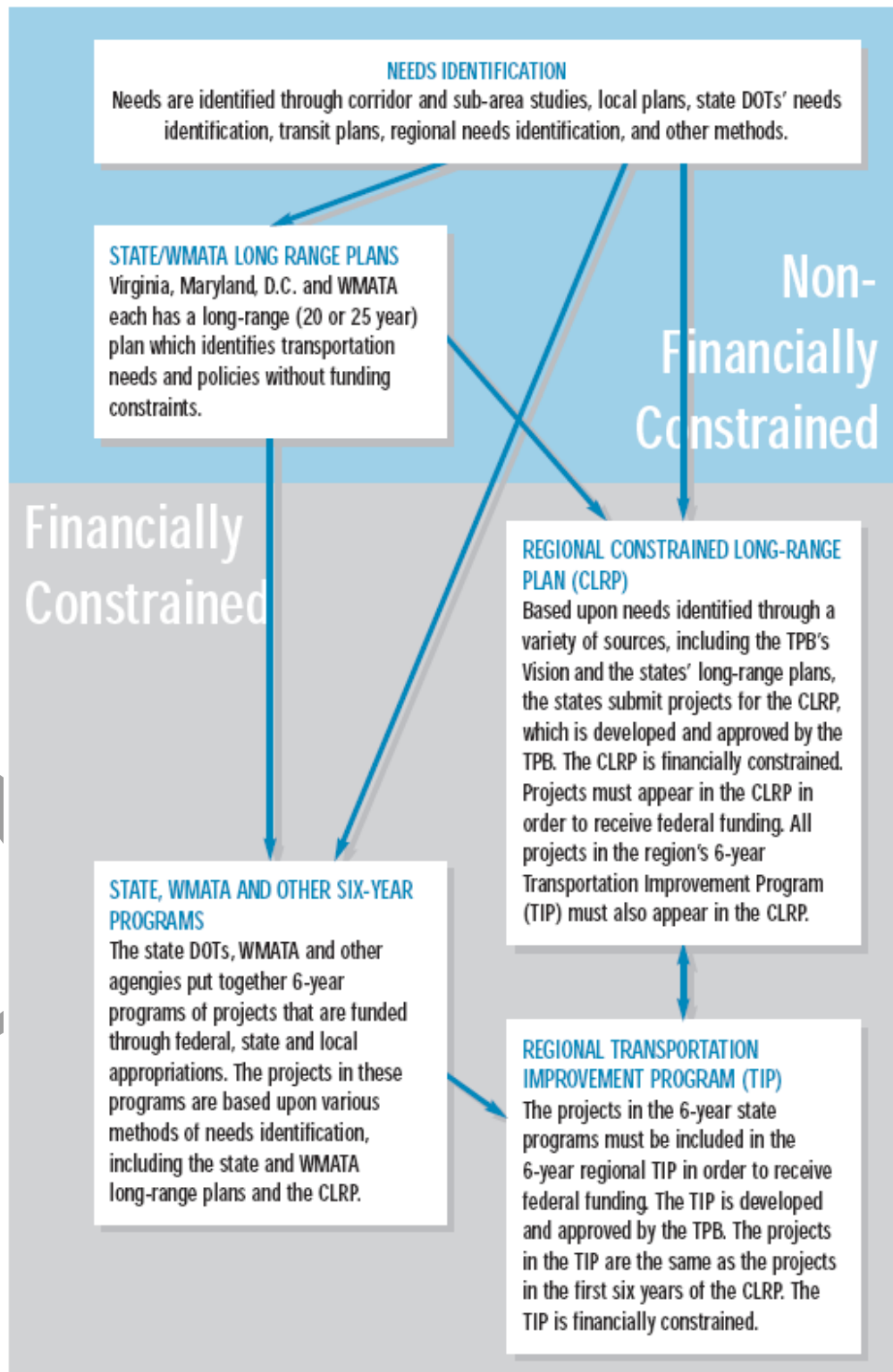
Other Project Programming

Other agencies, such as the National Park Service, and some counties, cities and towns develop projects using federal funds outside the state or WMATA programming processes. These projects also must be submitted to the TPB for inclusion in the regional TIP and CLRP.

The TIP integrates projects proposed by state and local transportation agencies into a program consistent with the current regional long-range transportation plan and policies. In the development of this program, individual agency inputs are evaluated for consistency with the plan and policies. The TIP includes projects within the boundary of the Washington Metropolitan Area.

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Figure 4: Stages in Project Identification, Planning and Programming



Addressing Federal Requirements

In updating the 2007 CLRP and developing this TIP, the TPB and the transportation implementing agencies also must comply with federal planning and programing requirements, including the following:

Federal Planning Factors

In 1998 the Transportation Equity Act for the 21st Century (TEA-21) established planning factors which must be considered in the development long-range plans and TIPs. In 2005 SAFETEA-LU modified these factors by separating the single safety and security element into two elements. The SAFETEA-LU planning factors include:

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- Increase the safety of the transportation system for motorized and nonmotorized users;
- Increase the security of the transportation system for motorized and nonmotorized users;
- Increase the accessibility and mobility of people and for freight;
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- Promote efficient system management and operation; and
- Emphasize the preservation of the existing transportation system.

The goals, objectives and strategies in the TPB Vision (see the TPB website at www.mwcog.org/transportation) incorporate the eight federal planning factors. Each planning factor is covered by one or more of the Vision goals, objectives and strategies, except for security, which is covered implicitly by the TPB Vision.. In the December 2006 Call for Projects document, the implementing agencies were asked to consider the TPB Vision including the SAFETEA-LU planning factors in developing their project submissions.

Financial Constraint

The 2006 financial plan for the Plan and TIP was adopted by the TPB in October 2006. This financial analysis produced the same financial "big picture" as in the 2003 analysis; the majority of currently anticipated future transportation revenues will continue to be devoted to the maintenance and operation of the current transit and highway systems. This financial plan was updated in late 2007 to include the revenue and cost estimates in year of expenditure dollars. More information about the current financial plan is available at www.regionaltransportationplan.org.

The TIP is financially constrained by year and includes projects that can be implemented using current revenue sources. The TIP only includes projects in the first two years for which funds are available and committed. The TIP financial plan in Section V provides the total dollars in year of expenditure dollars programmed by the District of Columbia, Maryland, Virginia, and the Washington Metropolitan Area Transit Authority (WMATA) for the SAFETEA-LU funding categories for each year. The TIP plan shows the funding programmed for the priority projects in the first year, which is consistent with the anticipated federal funding for FY 2008 that each state has authorized for the region. It also shows the funding programmed for the second through sixth years, which is also consistent with the anticipated federal dollars authorized by each state.

Air Quality Conformity

The CLRP contains specific highway and high occupancy vehicle (HOV) facilities, public transit, bicycle and pedestrian improvements, and multi-modal studies proposed to be completed by 2030. In addition, the plan contains a set of transportation emission reduction measures (TERMs), including expansion of ridesharing incentive programs, telecommuting support, and construction of bicycle and pedestrian facilities, which are needed to reduce future emissions and help ensure that the plan meets the requirements of the Clean Air Act Amendments of 1990 (CAAA). Through the planning process, specific projects and strategies are refined and selected from the plan, consistent with the policy framework, the financial resources, and the air quality requirements, and scheduled for implementation in the TIP.

The CAAA require that the transportation actions and projects in the CLRP and TIP support the attainment of the federal health standards. The Washington area is currently in a nonattainment status for the 8-hour ozone standard and for fine particles standards (PM_{2.5}, or particulate matter less than or equal to 2.5 micrometers in diameter). The CLRP and the TIP have to meet air quality conformity requirements as specified in the amended Environmental Protection Agency (EPA) regulations issued in July 2004 and in supplemental guidance issued thereafter. Based upon these regulations, TPB staff conducted the analyses needed to provide the basis for a finding of conformity of the

2007 CLRP and FY 2008-2013 TIP with the requirements of the CAAA. The results of these analyses are included in a report entitled: *Air Quality Conformity Determination of the 2007 Constrained Long-Range Plan and the FY 2008-2013 Transportation Improvement Program for the Washington Metropolitan Region*, date 2007

Public Participation

In November 2007, the TPB adopted its Participation Plan as required by the final planning regulations. This TIP and the CLRP were developed under procedures in the participation plan to involve citizens, affected public agencies, representatives of transportation agency employees, private providers of transportation, bicyclists, pedestrians, people with disabilities, and other members of the public. Copies of the TIP and major project submissions were accessible on the COG/TPB web page and were available for no charge at the COG Information Center.

Draft versions of the project submissions for the air quality conformity assessment were made available to interested members of groups and the general public at the TPB Citizens Advisory Committee meeting on March 15, 2007. On March 21, the TPB was briefed on the submissions. On April 18, 2007, the TPB was briefed on the project submissions, the public comments received on the submissions, and the recommended responses to the public comments. Because additional information clarifying the Virginia project submissions was received at the April 18 meeting, the TPB decided more time was necessary to review the submissions. At the May 16 meeting, the TPB reviewed public comments and approved the project submissions. Following the CAC meeting on October 11, the TPB conducted a public forum on the Draft FY 2008-2013 TIP. At the November 14 TPB meeting the draft air quality conformity analysis, the 2007 CLRP and the FY 2008-2013 TIP will be released for public comment, and are scheduled to be approved by the TPB at its December 19, 2007 meeting.

Citizens and other interested parties had several opportunities to comment on the proposed plan amendments, the draft TIP, and the air quality conformity analysis at the TPB meetings on March 21, April 18, May 16, October 17, November 14 and December 19. On November 14, the draft air quality conformity analysis, the draft 2007 CLRP, the draft FY 2008-2013 TIP, a CLRP brochure and a comprehensive set of web-based information on the plan were released for a 30-day public comment period which closed on December 15. An opportunity for public comment on these documents will be provided on the TPB web page and at the beginning of the November 14 and December 19 TPB meetings. The comments and staff responses to them will be reviewed and accepted for inclusion in the CLRP and TIP by the TPB on December 19. A summary of all public comments and responses is included in Section VI.

Under the TPB Private Enterprise Participation Policy as revised July 19, 1995, the Private Providers Task Force (PPTF) identifies opportunities for greater private provider participation in mass transit in the region, and provides comments to the TPB on the CLRP and on the transit element of the TIP. The PPTF Chairman also serves as a nonvoting member on both the TPB Technical Committee and the TPB. At the seventeenth annual public transit forum held on May 22, 2007, key transit staff from the local jurisdictions and WMATA met with interested private providers to review their plans for major bus service and paratransit changes and expansions.

Congestion Management Process

The Congestion Management Process (CMP) is a systematic set of actions to provide information on transportation system performance, and to consider alternative strategies to alleviate congestion, enhancing the mobility of persons and goods. With the CMP, TPB aims to use existing and future transportation facilities efficiently and effectively, reducing the need for highway capacity increases for single_occupant vehicles (SOVs).

The CMP addresses both specific projects and the regional transportation system in general. Federal regulations require consideration of congestion management strategies in cases where SOV capacity is proposed. Major SOV capacity_increasing projects in the CLRP include information on how alternatives to SOV capacity were considered in the study or proposal for the project.

For the overall transportation system, the Congestion Management Process ties in at many points in the regional planning process:

- The CMP must identify the location, extent, and severity of congestion in the region. TPB undertakes this through a data collection and analysis program that compiles transportation systems usage information, uses that information in its travel forecasting computer models, and publishes the information in reports. Notable are TPB's periodic aerial surveys of the region's roadways, showing the most congested locations and associated planning or project activities occurring at that location.
- The CMP information on congestion is considered by the implementing agencies as they identify projects for inclusion in the CLRP and the TIP in response to the TPB annual "Call for Projects" document. All highway projects that involve a significant increase in SOV carrying capacity that are submitted for inclusion in the CLRP and TIP also include CMP documentation.
- Under the CMP, the region must consider and implement ways of reducing demand on the region's roadways. The region's Commuter Connections program

supports ridesharing, telework, transit, bicycling, and other alternatives to driving. Also, recent major roadway construction projects, including the Springfield Interchange and the Woodrow Wilson Bridge, featured public outreach programs on expected delays and ways to avoid driving through those areas. These programs served as good examples of the kind of outreach that could be done for other construction projects and for overall regional congestion management.

- Better managing existing transportation facilities is another important aspect of the CMP, and this the focus of the TPB's Management, Operations, and Intelligent Transportation Systems program. Strategies addressed include better timing of traffic signals, response and clearance of crashes and other highway incidents, and applications of emerging technologies for better traveler information and traffic monitoring.

Summary of New, Completed, Delayed, Reprogrammed and Withdrawn Major Projects

TABLE HERE

DRAFT

DRAFT

IV

Transportation Improvement Tables

Surface Transportation Capital

DRAFT

The District of Columbia

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Primary										
Anacostia Waterfront Initiative										
Agency Project ID: AW0		Title: Middle Anacostia							Complete: 2008	
Facility:			22,534 c					4,232 a	Local	22,534
From:									0/ 0/ 100	
To:									STP	4,232
									80/ 20/ 0	
									Total Funds:	26766

Description: Near & Mid Term Improvements form Middle Anacostia River Crossing Study:

3308

- Sousa Bridge and wayfinding sign improvements
- Pedestrian and Bicycle improvements
- Barney Circle / RFK access rd. improvements
- RFK access ramp deconstruction
- Pennsylvania Ave / Potomac Ave intersection improvements
- NB I-295 acceleration lane at Pennsylvania Ave improvements
- Minnesota Ave pavement marking
- Long Term Improvements:
- Reconfigure Barney Circle
- Improved access to Reservation 13 / Hill East
- Boulevard between I-695 and Pennsylvania Ave

Agency Project ID: AW0		Title: Water Coach							Complete:	
Facility:			500 c	1,000 c	1,000 c	1,000 c	1,000 c	1,000 c	Earmark	5,500
From:									100/ 0/ 0	
To:										
									Total Funds:	5500

Description: Develop water coach service on the Anacostia and Potomac Rivers to help reduce congestion on the bridges and provide alternative modes of transportation to destinations along both waterfronts. □

3459

Agency Project ID: AW0/06		Title: St. Elizabeths Campuses Access Improvements							Complete:	
Facility:				1,000 a		3,000 a		17,250 c	STP	21,250
From:									80/ 20/ 0	
To:										
									Total Funds:	21250

Description: Multimodal transportation improvements associated with the redevelopment of St. Elizabeths East and West Campuses to provide better access to Congress Hights, Anacostia, and existing transportation infrastructure. Improvements may include:

2829

- Mass transit service
- I-295 interchange reconfigurations
- Roadway infrastructure within the East Campus
- Streetscape enhancements"□□□□□□□□□□

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Agency Project ID: **AW0/06** Title: **Maine Ave** Complete: **2008**

Facility:										
From:										
To:										

Description: Creation of a new intersection on Maine Ave. at the Fish Wharf to reconfigure vehicular, bicycle and pedestrian flow into and out of the Fish Wharf area, improve access to the waterfront and the waterfront businesses, and support economic growth strategies in the Anacostia Waterfront Initiative Southwest Waterfront Plan. The scope of work includes consultant design of roadway, bike/pedestrian improvements, and utility work, construction of roadway, bike/pedestrian improvements, lighting and traffic signals. 3259

Agency Project ID: **CDT29** Title: **Kennilworth Avenue Corridor** Complete: **2008**

Facility:			700 a	382 a		3,481 a	24,270 c	8,124 a	STP	50,486
From:				13,529 c					80/ 20/ 0	
To:									Total Funds:	50486

Description: Near Term Improvements recommended in the Kenilworth Avenue Corridor Study include: 3290

- New Connection from wb East Capitol St to nb and sb Kenilworth Ave
- Slip Ramp Safety Improvements
- Corridor Landscaping
- Bicycle / Pedestrian Improvements
- Lighting / Signage Improvements
- Pedestrian Bridge Improvements
- Mid Term Improvements:
- East Capitol St Interchange Improvements
- Neighborhood Identification Program
- Replace / Improve Bridge at Minnesota Ave & Deanwood Metro Station
- Pedestrian / Bicycle Related Improvements
- Long Term Improvements:
- Reconfigure East Capitol St. Interchange
- Reconfigure Benning Rd. Interchange
- Extend Olive St.
- Construction of Park Rd.
- Construction of Massachusetts Ave. Park Road Bridge Interchange:
- Realignment of ramp from Benning Rd to sb Kenilworth Ave and mainline sb Kenilworth Ave lanes
- New exit from sb Kenilworth Ave to River Terr neighborhood
- Realignment of ramp from nb Kenilworth Ave to Benning Rd
- New ramp from Benning Rd to nb Kenilworth Ave
- New traffic signal on Benning Rd at nb ramps to and from Kenilworth Ave

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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HOV/HOT Feasibility and Design

Agency Project ID: _____ Title: **HOV Feasibility and Design** Complete: **2009**

Facility: I 295				450 d					STP	450
From:									80/ 20/ 0	
To:									Total Funds:	450

Description: Study to determine the feasibility of providing High Occupancy Vehicle (HOV) lanes in each direction. This would include a qualitative and quantitative assessment of air quality benefits. 3000

K Street, NW Priority Busway

Agency Project ID: _____ Title: **Priority Busway** Complete: **2011**

Facility:										
From:										
To:										

Description: A reconstruction project on K Street, NW provides an opportunity to improve transit and general vehicular operations by converting a portion of the roadway from its current cross section consisting of four general automobile lanes, two curb parking lanes, and median-separated local access and service lanes, into four general auto lanes, two curbside parking lanes, and two dedicated transit lanes. The project includes pedestrian, bicycle and signal improvements as well as other Intelligent Transportation System applications. 2607

Agency Project ID: **SR0/28** Title: **K Street Transit Way Implementation** Complete: **2011**

Facility:				5,000 a					STP	45,000
From:				40,000 c					80/ 20/ 0	
To:									Total Funds:	45000

Description: This project is also listed under the Transit element. This project will provide for the redesign and reconstruction of a major east/west arterial roadway serving the downtown area. The new roadway will provide improved transit and vehicular mobility, reduce congestion and air pollution and improve transportation safety. The reconstruction of K Street will strengthen the economic vitality of the downtown core of the city. 3505

Kennedy Center Highway Improvements

Agency Project ID: _____ Title: **Kennedy Center Highway Improvements** Complete: _____

Facility:				500 a	4,347 c				Earmark	4,847
From:									80/ 20/ 0	
To:									Total Funds:	4847

Description: Funding will be used to improve access to the Kennedy Center from the highway by enhancing Rock Creek Parkway, Virginia Avenue, and Whitehurst Freeway intersections. Funding will also be used to improve pedestrian access to the Potomac riverfront and other areas through deck and stair improvements. 5345

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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New York Avenue

Agency Project ID:	Title: New York Avenue Left Turn Traffic Lanes								Complete:	
Facility:	New York Avenue									
From:										
To:										

Description: New York Ave is a major arterial carrying approximately 65,000 vehicles per day. Safety is a major issue as a result of left turns into local streets without having separate turn lanes. A study is proposed to determine the impact of having traffic make left turns at two locations (Fenwick and Kendall Streets) and to prohibit left turns at 16th and Fairview Streets. The left turns would be made by exiting NY. Ave to the right in advance of each of the two intersections, following a curb alignment, and then cross NY. Ave. as a through-movement at each signalized intersection. 2821

Agency Project ID:	Title: Intersection of New York and Florida Ave								Complete:	
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Facility:	New York Avenue				5,450 a					BD	5,450
From:										100/ 0/ 0	
To:										Total Funds:	5450

Description: Modification of intersection to address the high volume of daily traffic and implement a context-sensitive design to reflect the needs of the surrounding community. 3369

New York Avenue/I-395 Tunnel

Agency Project ID:	Title: New York Avenue/I-395 Tunnel								Complete:	2011	
Facility:	New York Avenue/I-395 Tunnel										
From:											
To:											

Description: The New York Avenue/I-395 intersection is highly congested and is the fourth worst crash location in the District. A left-turn movement from New York Avenue to I-395 is one of the reasons for the congestion. The left-turn movement carries a high volume of traffic throughout the day and into the evening. The eastbound through movement also carries a high volume of traffic. To alleviate the congestion, a four-lane tunnel is proposed to provide a direct connection between the east and south approaches. This will remove some of the traffic from the signalized intersection resulting in less congestion and increasing safety. 3402

Secondary

Southern Ave

Agency Project ID:	Title: Southern Avenue								Complete:		
Facility:	Southern Avenue				500 a					STP	500
From:										80/ 20/ 0	
To:										Total Funds:	500

Description: Feasibility study to determine cost to complete missing section of Southern Ave. The project requires the purchase of right of way between Naylor Road and Branch Ave. 3255

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Bike/Ped										
Anacostia Riverwalk Trail										
Agency Project ID: AW0		Title: Anacostia Riverwalk Trail							Complete: 2012	
Facility:			2,535 a	25,477 c	1,820 a	21,808 c			CMAQ	46,700
From:			1,100 c		10,533 c				80/ 20/ 0	
To:									Local	6,040
									0/ 0/ 100	
									PL	10,533
									80/ 20/ 0	
									Total Funds:	63273

Description: The Riverwalk is a multi-use trail along the east and west side of the Anacostia River. It will serve as a recreational amenity and transportation alternative for a wide range of users including bicyclists, inline skaters, pedestrians, disabled people, and others. It will connect sixteen waterfront neighborhoods to the Anacostia National Park and the Anacostia River. 3508

- South Capitol Street: includes trail connections from the South Capitol Street Brige to the Oxon Cove
- Kenilworth Parkside and River Crossing to Maryland: includes a new bicycle / pedestrian bridge across the Anacostia River and associated trails to connect the National Arboretum and the Kenilworth Rec Center to Maryland Avenue to the Metropolitan Branch Trail
- Kenilworth: includes trail connection from the Benning Rd Bridge to the Bladensburg Marina Park on the east side of the Anacostia River
- East Bank Trail: runs along the east bank of the Anacostia River between South Capitol St and CSX Railroad Bridge over the Anacostia River
- Buzzard Point and Virginia Avenue Connections: includes on-street facilities (bicycle lanes and signed routes) and waterfront trails to connect other segments of the Riverwalk Trail to the National Mall, downtown Washington, DC, and other regional trails
- Bridges: provide two bridges and associated trail connections to cross the railroad tracks on the east and west sides of the Anacostia River near Massachusetts Ave
- West Bank: is a 2.5 mile section of trail on the west bank of the Anacostia River between 11th St SE and Benning Rd

Cultural/Heritage Trail System										
Agency Project ID: ED0		Title: Cultural/Heritage Trail System							Complete: 2010	
Facility:			345 c	345 c	345 c				STP/E	2,535
From:			500 d	500 d	500 d				80/ 20/ 0	
To:									Total Funds:	2535

Description: Working with association to develop pedestrian trails that describe the local neighborhood history and development. Fabrication of signs that denote pedestrian trails, print pamphlets and booklets describing trails. 3231

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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District-wide Bicycle Management Program

Agency Project ID:	Title: Local Bicycle and Pedestrian Projects								Complete:	2015
Facility:			50 d	50 d	50 d	50 d	50 d	50 d	Local	300
From:									0/ 0/ 100	
To:									Total Funds:	300

Description: Bicycle and pedestrian projects using local funding such as maps, surveys, data collection, printed materials, spot improvements, abandoned bike removal, website maintenance, GIS, plan review, bicycle advisory council support, crash data analysis.

Agency Project ID:	Title: District Wide Bicycle Management Program								Complete:	2013
Facility:			200 c	150 c	150 c	150 c	150 c	150 c	CMAQ	1,550
From:			100 d	100 d	100 d	100 d	100 d	100 d	80/ 20/ 0	
To:									Total Funds:	1550

Description: Increase safety and convenience of bicycle travel by installing bike lanes, route signs and bicycle parking racks. This project includes the widening of existing routes, curve realignment, reducing grades, and signage and lighting upgrades..

Kingman Island Trail Construction

Agency Project ID:	Title: Kingman Island Trail Construction								Complete:	2011
Facility:										
From:										
To:										

Description: The District Department of Transportation (DDOT) in conjunction with a multi-agency group including the DC Department of Parks and Recreation (DPR), the D. C. Department of Health (DOH) and the U.S. Army Corps of Engineers are planning the construction of the trail system on Kingman Island and Heritage Island in Ward 7. The construction effort will involve formalizing and building a trail network on both islands. Once completed, the trail will be a safe and popular recreation and community destination for both residents and visitors and an important piece of the Anacostia Watershed Initiative.

Metropolitan Branch Trail

Agency Project ID:	Title: Metropolitan Branch Trail								Complete:	2011
Facility:			250 a	400 a	400 a	3,300 c			CMAQ	14,050
From:			2,000 c	4,400 c	3,300 c				100/ 0/ 0	
To:									Total Funds:	14050

Description: Meet multi-modal, TSM and air quality objectives. Project is also listed under CMAQ Program. 6.2 miles. The Metropolitan Branch Trail project will provide a 6.25 mile bicycle/pedestrian trail from Union Station north to the District Line along the railroad right-of-way. This trail will connect at the District line with a route continuing into Silver Spring, Maryland. This project is intended to serve both recreational users and commuters to meet TCM and air quality objectives. These costs are also included under the CMAQ program and under the TEA-21 High Priority Projects.

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
National Recreational Trails										
Agency Project ID: AF0		Title: National Recreational Trails							Complete: 2013	
Facility:	10 a	10 a	50 a	50 a	50 a	50 a	50 a	50 a	NRT	645
From:	50 c		58 c	58 c	58 c	58 c	58 c	58 c	80/ 20/ 0	
To:									Total Funds:	645

Description: The Department of Recreation and Parks through the D.C. Recreational Trails Advisory Committee proposes to construct and restore the pedestrian/biker trails throughout the District of Columbia. Funding for the National Recreational Trails project is provided by the Federal Highway Administration to the D. C. Division Department of Transportation. The funds are then transferred to either the D. C. Department of Recreation and Prks or the National Park Service after projects are jointly obligated. The scope of work includes assessing the design and engineering requirements of different trails; developing plans and specifications; cleaning and grubbing the trail of invasive weeds, re-paving sections that are cracked, providing additional widths; repairing pedestrian bridges to correct safety hazards and improve accessibility as required under the Americans with Disabilities Act; furnish and erect fencing to prevent trash dumpint; construction safety lighting, furnish and erect directional signs and information waysides; and, furnish and install trail sides such as benches. 2796

Oxon Run Trail Restoration										
Agency Project ID: AF004A		Title: Oxon Run Trail Restoration							Complete: 2010	
Facility:				100 a	550 c				NRT	650
From:									80/ 20/ 0	
To:									Total Funds:	650

Description: Develop Trail plan in cooperation with Department of Parks and Recreation. Repair existing recreational trail, correct drainage problems, construct benches and signage. 2780

Rock Creek Park Trail										
Agency Project ID: AF005A		Title: Rock Creek Park Trail							Complete: 2009	
Facility:				3,300 c					CMAQ	3,300
From:									80/ 20/ 0	
To:									Total Funds:	3300

Description: This facility is under the jurisdiction of the National Park Service. This 12.6 mile project is designed to relieve congestion and reduce user accidents by widening the trail throughout the District of Columbia. There are numerous projects involved with the trail improvement program. Presently, improvements include connecting Fort Totten to Prince George's County and constructing a new trail along P Street to Pennsylvania Avenue along Rock Creek and Potomac Parkway. The replacement of the low water bridge at Porter Street and construction of a bike trail along feeder roads that connect to the adjacent neighborhoods has been completed. In addition, TEA-21 High Priority program [Section 1602 No. 547] includes funds to provide enhanced recreational (e.g. bike/trail maintenance along Rock Creek Park. 3230

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Union Station Bike Station

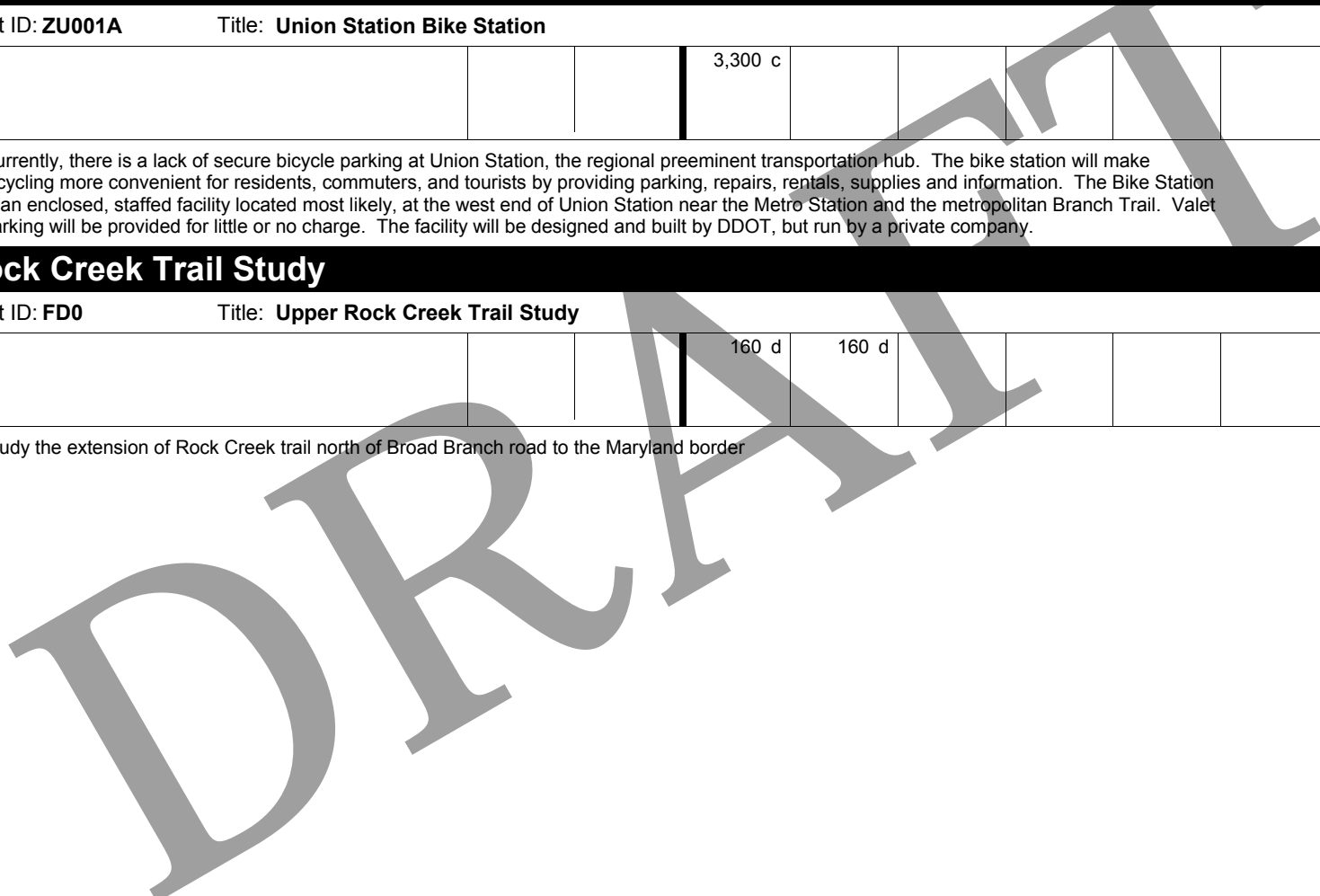
Agency Project ID: ZU001A		Title: Union Station Bike Station							Complete:	
Facility:			3,300 c						CMAQ	3,300
From:									80/ 20/ 0	
To:									Total Funds:	3300

Description: Currently, there is a lack of secure bicycle parking at Union Station, the regional preeminent transportation hub. The bike station will make bicycling more convenient for residents, commuters, and tourists by providing parking, repairs, rentals, supplies and information. The Bike Station is an enclosed, staffed facility located most likely, at the west end of Union Station near the Metro Station and the metropolitan Branch Trail. Valet parking will be provided for little or no charge. The facility will be designed and built by DDOT, but run by a private company. 3408

Upper Rock Creek Trail Study

Agency Project ID: FD0		Title: Upper Rock Creek Trail Study							Complete: 2009	
Facility:			160 d	160 d					Earmark	320
From:									80/ 20/ 0	
To:									Total Funds:	320

Description: Study the extension of Rock Creek trail north of Broad Branch road to the Maryland border 3371



**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Bridge
11th Street Bridges and Interchange Reconstruction

Agency Project ID: CD006	Title: 11th Street Bridges SE, Replace and Reconfigure	Complete:								
Facility: 11th Street Bridge and Interchan			40,000 a	602,000 c					Earmark	17,600
From:			3,000 b						80/ 20/ 0	0
To:									Local	627,400
									0/ 0/ 100	
									Total Funds:	645000

Description: Replacement and reconfiguration of the existing deteriorating bridges and ramps at the Anacostia River crossing near 11th Street SE, connecting Anacostia Freeway and the Southeast Freeway. New freeway ramps east of the river will connect both directions of the Anacostia Freeway with eight freeway lanes across to the Southeast Freeway. Additionally, two lanes in each direction of local roadway will connect surface streets east and west of the river. All improvement are consistent with the goals of the Anacostia Waterfront Initiative. □ 3193

Bridge Replacement/Rehabilitation Program

Agency Project ID:	Title: Impact attenuators and guiderails-IM	Complete:								
Facility:			20 a			25 a			IM	2,175
From:			480 c			1,650 c			80/ 20/ 0	0
To:									Total Funds:	2175

Description: This project provides repair, replacement and upgrading of safety appurtenances on and off the Federal-Aid Highway System (NHS) that have been damaged by errant vehicles and replacement of units that do not meet the requirements of NCHRP (National Cooperative Highway Research Program) Report 350. Work also includes construction guiderail and attenuators at new locations and removal of units in locations where they are no longer needed. 5317

Agency Project ID:	Title: 14th St. Bridge Northbound Replacement of Bascule Span	Complete:								
Facility: 14th Street Bridge northbound over the Potomac River				600 a	9,200 c				BR	9,800
From:									80/ 20/ 0	0
To:									Total Funds:	9800

Description: This project provides rehabilitation of the northbound 14th Street Bridge (I-395) over the Potomac River, a major river crossing that carries 100,000 vehicles per day between the District of Columbia and Virginia. The project consists of replacing the deteriorated bascule span over the Potomac River channel with new girders. Also included is preservation of the tender's house that housed the control room for operation of the moveable span. An art project sponsored by the D.C. Commission on the Arts and Humanities has been installed in the facility. 5342

Agency Project ID:	Title: Anacostia Freeway (I-295) bridges over S. Capitol St S.E. Bridges (1016), (1017) and roadway	Complete:								
Facility:				800 a					BR	20,600
From:				19,800 c					80/ 20/ 0	0
To:									Total Funds:	20600

Description: Perform rehabilitation of bridge decks and related structures, approach street/roadway work, sidewalks and wheelchair/bike ramps meeting the Americans with Disabilities Act Accessibility Guidelines 5338

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total	
Agency Project ID:		Title: Replacement of Pedestrian Bridges over Kenilworth Ave									Complete: 2010	
Facility:	kennilworth			1,000 a	6,800 c					BR	7,800	
From:										80/ 20/ 0		
To:										Total Funds:	7800	
Description: Replace deck, approach slabs, bearing joints; repair substructure and repaint steel.											5337	
Agency Project ID:		Title: Rehabilitation of 58th St Bridge Over Watts Branch									Complete:	
Facility:	58th St Bridge over Watts Branch			350 a	1,980 c					BR	2,330	
From:										80/ 20/ 0		
To:										Total Funds:	2330	
Description: Rehabilitate existing bridge. Scope includes infrastructure improvements within vicinity of bridge, including construction of handicap ramps and sidewalk.											5336	
Agency Project ID:		Title: Rehabilitation of 44th St Bridge Over Watts Branch									Complete:	
Facility:	44th St over Watts Branch			250 a	1,800 c					BR	2,050	
From:										80/ 20/ 0		
To:										Total Funds:	2050	
Description: Rehabilitate existing bridge. Scope includes infrastructure improvements within vicinity of bridge, including construction of handicap ramps and sidewalk.											5335	
Agency Project ID:		Title: Safety Improvements of Benning Road Bridges over Kennilworth Ave									Complete:	
Facility:	Benning Road over Kennilworth					3,000 a				BR	3,000	
From:										80/ 20/ 0		
To:										Total Funds:	3000	
Description: Structural design of three bridge alternatives. Project scope includes infrastructure improvements within vicinity of bridges including construction of handicap ramps according to ADA guidelines.											5334	
Kenilworth and Benning Road Interchange Reconstruction												
Agency Project ID:		Title: H Street NW Bridge Over Air Rights Tunnel-Center Leg brigdes									Complete:	
Facility:			3,800 c									
From:												
To:												
Description: Overlay bridge deck; replace approach slabs; replace deck joints; repair/seal longitudinal joints in median, repaint structural steel and bearings; repair /replace backwalls and bearing pads; repair substructure and maintain traffic											5332	

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total	
Agency Project ID:		Title: Theodore Roosevelt Bridge Rehabilitation									Complete:	
Facility:							1,000 a	14,400 c		BR	15,400	
From:										80/ 20/ 0		
To:										Total Funds:	15400	

Description: Rehabilitation of the Theodore Roosevelt Memorial Bridge over the Potomac River and Little River to accommodate the many traffic movements and pedestrian/bicycle movements at the District and Virginia approaches and connections with E St. NW; Constitution Ave. NW; the Rock Creek, Potomac and George Washington parkways; and Route 50. 5346

Agency Project ID:		Title: Impact Attenuators and guiderail-STP									Complete:	
Facility:				20 a			15 a			STP	625	
From:				480 c			110 c			80/ 20/ 0		
To:										Total Funds:	625	

Description: This project provides repair, replacement and upgrading of safety appurtenances on and off the Federal-Aid Highway System (NHS) that have been damaged by errant vehicles and replacement of units that do not meet the requirements of NCHRP (National Cooperative Highway Research Program) Report 350. Work also includes construction guiderail and attenuators at new locations and removal of units in locations where they are no longer needed. 5316

Agency Project ID:		Title: Bridge and Tunnel Security									Complete:	
Facility:				750 a	2,900 c					BR	3,650	
From:										80/ 20/ 0		
To:										Total Funds:	3650	

Description: 1. This project provides a consultant contract for the assessment of risk of the loss of critical bridge and tunnel structures from terrorist incidents. The inventory of the District's highway structures will be prioritized to identify likely targets. The most likely candidates will be subjected to a risk analysis to determine the structures vulnerability. Countermeasures will then be designed to reduce the vulnerabilities by deterrence, denying access detecting the presence of threats or designing hardening measures. These solutions will be implemented in accordance with the level of risk and the available budget. 5299

Agency Project ID:		Title: Emergency Transportation Project									Complete: 2020	
Facility:				50 c	800 c	800 c	800 c	800 c	800 c	STP	4,050	
From:										80/ 20/ 0		
To:										Total Funds:	4050	

Description: Respond to transportation emergency such as roadway vibrations, sunken pavement, falling steel and concrete from bridges and other urgent needs. This project will enable the District the ability to quickly respond to emergencies without delay. 5298

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total	
Agency Project ID:		Title: Rehabilitation of Anacostia Freeway Bridges over Park Road Connection [Bridges No. 1001, 1001(Ram									Complete:	2009
Facility:	Anacostia Freeway Bridges over Park Road Connection					500 a				STP	4,750	
From:						4,250 c				80/ 20/ 0		
To:										Total Funds:	4750	

Description: This project provides rehabilitation services for three small Anacostia Freeway bridges that carry the freeway mainline and two ramps over the Park Road Connection, an important access road for Anacostia Park, a National Park Service facility. The project will consist of replacement of the reinforced concrete bridge decks, repair and painting of the superstructure steel, replacement of bearings, replacement of median and curbside barriers and upgrading of safety features, drainage, lighting and signing. 4917

Agency Project ID:		Title: 9th Street SW Bridge over Southwest Freeway									Complete:	2009
Facility:	9th Street, N.W. over Southwest Freeway											
From:												
To:												

Description: Replace bridge deck, repaint superstructure using rapid deploying paint in place technology, replace bearings, repair substructure, replace 9" water main, remodel control room for use as field office. Also, repaint adjacent 10th Street bridge concurrently and repair emergent structural defects on 10th street bridge. 4910

Agency Project ID:		Title: 27th Street Bridge NW									Complete:	2009
Facility:	27th Street Over Broad Branch				150 a					BR	2,450	
From:					2,300 c					80/ 20/ 0		
To:										Total Funds:	2450	

Description: Replacement of 27th Street NW Bridge over Broad Branch Road. 4900

Agency Project ID:		Title: Eastern Ave Bridge over Kenilworth Ave □□□□□									Complete:	2010
Facility:	Eastern Ave Bridge over Kennilworth				500 a	8,500 c				BR	9,000	
From:										80/ 20/ 0		
To:										Total Funds:	9000	

Description: Complete replacement of bridge including modifying Kennilworth Ave under the bridge for safe clearance. 2993

Agency Project ID:		Title: 11th St Bridge S.E. over the Southeast Freeway (Br									Complete:	
Facility:	11 St S.E. over the Southeast Freeway (Bridge 1404)				600 a	3,450 c				BR	4,050	
From:										80/ 20/ 0		
To:										Total Funds:	4050	

Description: This project provides rehabilitation of the bridge that carries 11th Street, S.E. over the Southeast Freeway near the Navy Yard. The work includes replacement of the concrete deck, structural steel repair, replacement of expansion joints, painting of structural steel, removal of concrete bearing pedestals and modification of the bearing seat, substructure concrete repair, and upgrading of lighting, drainage and safety appurtenances. 5333

10/5/2007

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**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2008 - 2013

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Agency Project ID:		Title: I-66 Lighting and Theodore Roosevelt Bridge catwalk								Complete:	
Facility:				4,025 c						IM	4,025
From:										90/ 10/ 0	
To:										Total Funds:	4025
Description: Replacement of lighting and extension of TR Bridge catwalk.											5344
Agency Project ID: CA303C		Title: Citywide Culvert CA303C								Complete: 2015	
Facility:				100 a	200 a	200 a	200 a			Local	2,100
From:				200 c	400 c	400 c	400 c			0/ 0/ 100	
To:										Total Funds:	2100
Description: Develop a culvert inventory for all the culverts owned and maintained by the District. Locate the culverts in the field, obtain current plans and inspection reports, perform inspections using the FHWA-developed Culvert Inspection Manual, determine their current condition and enter the data into the inventory. Recommend maintenance and repair requirements through a formal culvert inspection program. Develop one or more contracts to maintain, repair, and/or rehabilitate those culverts identified in the culvert inspection program.											3242
Agency Project ID: CD0 01		Title: 22nd Street								Complete:	
Facility:	22nd Street N.W. Bridge Over "K" Street N.W.							4,320 c		BR	4,320
From:										80/ 20/ 0	
To:										Total Funds:	4320
Description: Replacement of bridge deck; repaint superstructure steel; rehabilitation of bridge substructure; safety requirements; construction of new approach slabs; and replace expansion joints											3238
Agency Project ID: CD0 03		Title: Rehabilitation of								Complete: 2006	
Facility:	Southern Ave. Bridge over Suitland Parkway										
From:											
To:											
Description: Replacement of Southern Avenue Bridge Over Suitland Parkway.											3240
Agency Project ID: CD0 04		Title: Rehabilitation of the Mall Tunnel (Center leg)								Complete: 2010	
Facility:	3rd and D st			750 a		9,600 c				IM	10,350
From:	3rd and D St									80/ 20/ 0	
To:	Southeast Freeway									Total Funds:	10350
Description: Correct and upgrade the tunnel facilities including water leakages in structure, tunnel lighting, electrical power and control, ceiling panels, ventilation fans and traffic control.											3241

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Agency Project ID: CD0 06/24 Title: Citywide Consultant Bridge Inspection									Complete: 2025	
Facility:			1,000 a	1,000 a	1,000 a	1,000 a			BR	3,200
From:									80/ 20/ 0	
To:									STP	800
									80/ 20/ 0	
									Total Funds:	4000

Description: Perform detailed National Bridge Inspection and element level inspection of District bridges in accordance with the National Bridge Inspection Standards and the D.C. Bridge Inspection Manual. Work will also include performing scheduled scour, fracture critical and underwater inspections as directed by DPW and to prepare plans for emergency support of deficient structures. 3243

Agency Project ID: CD0/09 Title: Rehabilitation of 48th Place N.E. Bridge over Watts Branch									Complete: 2010	
Facility:	48th Place, N.E. Bridge Over Watts Branch		200 a	1,920 c					BR	2,120
From:									80/ 20/ 0	
To:									Total Funds:	2120

Description: Replace deck, approach slabs, bearing, joints, repair substructure and repaint steel. 3025

Agency Project ID: CD0/10 Title: Rehabilitation of Gault Place Bridge NE Over Watts Branch									Complete: 2010	
Facility:	Gault Place, N.E. Bridge over Watts Branch		300 a	1,560 c					BD	1,560
From:									80/ 20/ 0	
To:									BR	300
									80/ 20/ 0	
									Total Funds:	1860

Description: Replace deck, approach slabs, bearing, joints, repair substructure and repaint steel. 2905

Agency Project ID: CD0/11 Title: Rehabilitation of 55th PI N.E. Bridge over Watts Branch									Complete: 2010	
Facility:	55th Street, N.E. Bridge Over Watts Branch		300 a	1,560 c					BR	1,860
From:									80/ 20/ 0	
To:									Total Funds:	1860

Description: Overlay bridge deck and approach slabs, replace bridge joints, remove efflorescence and seal cracks in superstructure, repair substructure and replace approach railing. 3466

Agency Project ID: CD0/14 Title: Key Bridge									Complete: 2011	
Facility:	Key Bridge		750 a	2,200 c	15,000 c				BR	17,950
From:									80/ 20/ 0	
To:									Total Funds:	17950

Description: Repair/Replace deteriorated structural members; correct drainage deficiencies; repair leaking deck joints; remove stay-in-place forms; remove efflorescence on arch soffits; repair spalls, holes and non-structural cracks; relocate/arrange utilities. 2768

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total	
Agency Project ID: CD0/15		Title: Rehabilitation and Repainting of Chain Bridge (Bridge No. 2)									Complete: 2009	
Facility:												
From:												
To:												
Description: Blast clean existing structural steel; apply three-coat organic zinc/epoxy/urethane paint system; collect and dispose of hazardous waste in EPA-Approved containers; utilize methods for protection of workers, the public and the environment. Structural retro-fit for fracture critical members. Repair/replace structural steel.											2849	
Agency Project ID: CD0/16		Title: Demolition of Abandoned RR Bridge									Complete: 2010	
Facility:					900 a	5,830 c				STP	6,730	
From:										80/ 20/ 0		
To:										Total Funds:	6730	
Description: Investigation, condemnation and demolition of existing railroad bridge; restoration of embankments, reconfiguration of adjacent section of Kenilworth Avenue											3455	
Agency Project ID: CD0/18		Title: Asset Preservation & Preventive-NHS									Complete: 2020	
Facility:			8,016 c	6,040 c	7,283 c	6,060 c	5,110 c	4,920 c		NHS	37,429	
From:										80/ 20/ 0		
To:										Total Funds:	37429	
Description: This project provides for the preservation and preventive maintenance of National Highway System tunnel assets, including electrical and mechanical systems, tunnel walls and ceilings, drainage, roadway sweeping, over-height detection systems, signing, power and emergency telephones. The scope of work includes feasibility and design; preparation of contract plans, specifications and cost estimates; engineering and construction management for the restoration of existing tunnels											2699	
Agency Project ID: CD0/19		Title: Asset Preservation and Preventive-STP									Complete: 2025	
Facility:			677 c	575 c	732 c	599 c	305 c			STP	2,888	
From:										80/ 20/ 0		
To:										Total Funds:	2888	
Description: This project provides for the preservation and preventive maintenance of National Highway System tunnel assets, including electrical and mechanical systems, tunnel walls and ceilings, drainage, roadway sweeping, over-height detection systems, signing, power and emergency telephones. The scope of work includes feasibility and design; preparation of contract plans, specifications and cost estimates; engineering and construction management for the restoration of existing tunnels											2691	
Agency Project ID: CD0/22		Title: Repair and Repainting of 14th Street Bridge Over Potomac River (#1133)									Complete: 2009	
Facility:	14th Street Bridge											
From:												
To:												
Description: Design and implement surface and structural repairs to the northbound, southbound, and center express lanes of the bridge. Repaint the northbound, southbound, and center express lanes.											3601	

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total	
Agency Project ID: CD0/23		Title: Citywide FA Preventive Maintenance									Complete: 2025	
Facility:				100 a	11,550 c		100 a	11,550 c		BR	23,300	
From:										80/ 20/ 0		
To:										Total Funds:	23300	

Description: Funds will be used to provide a three-year contract for the performance of preventive maintenance activities and initiating emergency repairs on highway structures on an as needed basis. The work includes concrete deck repair, replacement of expansion joints, repair or replacement of beams, girders and other structural steel, maintenance painting, application of low slump concrete overlays on bridge decks, concrete repair, underpinning and shoring of deficient bridge elements, jacking beams and restoring bearings, repair or replacement of bridge railings, guiderails and fencing, cleaning bridge scuppers and drain pipes, graffiti removal and other miscellaneous repair work on various highway structures. 2927

Agency Project ID: CD0/27		Title: Size and Weight Enforcement Program									Complete: 2025	
Facility:				200 a	200 a	200 a	200 a	200 a	200 a	STP	1,200	
From:										83/ 17/ 0		
To:										Total Funds:	1200	

Description: The purpose of this project is to increase the number of trained personnel that enforce size and weight regulations as well as increase the number of portable scales at Weigh in Motion sites on and off the Federal-aid System. This project will facilitate in decreasing weight violations as well as preventing premature deterioration of pavements and structures in the District, and in turn provide a safe driving environment. 2633

Agency Project ID: CDT 21		Title: 31st Street Bridge									Complete: 2010	
Facility:	31st Street N.W. Bridge over C&O Canal			400 a	1,800 c					BR	2,200	
From:										80/ 20/ 0		
To:										Total Funds:	2200	

Description: Removal and replacement of deteriorated deck, repair and painting of structural steel and substructure repairs. Lighting, signing, drainage and safety features will be upgraded. 3181

Agency Project ID: CDT 47/48		Title: Benning Rd.									Complete: 2003	
Facility:	Benning Rd. Bridge Over Anacostia River											
From:												
To:												

Description: Remove and replace PCC deck; repair and replace steel superstructure and substructure; safety improvements 3192

Agency Project ID: CDT 89		Title: South Dakota Avenue Bridge, NE									Complete: 2008	
Facility:	South Dakota Avenue Bridge, NE											
From:												
To:												

Description: Remove and replace PCC deck; general structural upgrade 3196

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total		
Agency Project ID: CDT 90		Title: North Capitol Street Bridges (#23 and 42)									Complete: 2005		
Facility:	North Capitol Street Bridges (#23 and 42)												
From:													
To:													
Description: Remove/replace deteriorated concrete from bridge deck; apply a deep overlay; replace sidewalks; replace expansion joints; replace deteriorated substru											3200		
Agency Project ID: CDT 91		Title: 11th Street SW									Complete: 2009		
Facility:	11th Street SW Bridge (#516)												
From:													
To:													
Description: Replace deck and superstructure and improve lighting, drainage and safety. May impact NPS property.											3185		
											BR	13,860	
											80/	20/	0
Total Funds:											13860		
Agency Project ID: CDT 93		Title: 4th Street, SE									Complete: 2004		
Facility:	4th Street, SE												
From:													
To:													
Description: Remove/replace PCC deck; general structural upgrade.											3191		
Agency Project ID: CDT 94		Title: Wheeler Road Bridge, SE									Complete: 2003		
Facility:	Wheeler Road Bridge, SE												
From:													
To:													
Description: Remove and replace PCC deck; general structural upgrade.											3197		
Agency Project ID: CDT 95		Title: Division Avenue Bridge, NE									Complete: 2010		
Facility:	Division Avenue Bridge, NE												
From:													
To:													
Description: Remove and replace PCC deck; general structural upgrade											3198		
											500 a	2,070 c	
											BR	2,570	
											80/	20/	0
Total Funds:											2570		

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Agency Project ID: CDT 97 Title: New York Ave. NE (#534) Over RR											Complete: 2012
Facility:	New York Ave. NE (#534) Over				36,000 c					BR	36,000
From:										80/ 20/ 0	
To:										Total Funds:	36000
Description: Remove and replace PCC deck; general structural upgrade.											3189
Agency Project ID: CDT 98 Title: 14th Street Bridge											Complete: 2009
Facility:	14th Street Bridge										
From:											
To:											
Description: Removal of existing concrete surface and membrane; repair existing bridge deck and construct new overalys; upgrade safety features, deck drainage and lighting to current standards; repair and repaint superstructure steel; rehabilitate approach slab and apply a low slump concrete or latex modified concrete cover will be used to extend the life of the bridge deck. Structural painting.											3194
Agency Project ID: CDT B2 Title: Woodrow Wilson Bridge											Complete:
Facility:	Woodrow Wilson Bridge										
From:											
To:											
Description: This project will assist in the replacement of the Woodrow Wilson Memorial Bridge. Work includes District staff participation in project and design development.											3207
Agency Project ID: CDT B5 Title: Open End Bridge Design Consultant Services											Complete:
Facility:						400 a				BR	400
From:										80/ 20/ 0	
To:										Total Funds:	400
Description: Bridge design consultant services to support the preventive maintenance program for bridges and the preventive maintenance and emergency repair project by providing designs for temporary supports for deficient structures and repairs and retrofits not of substantial size for a separate project.											3202
Agency Project ID: CDT B7 Title: K Street											Complete: 2010
Facility:	K Street Bridge Over Center Leg				2,075 c					BR	2,075
From:										80/ 20/ 0	
To:										Total Funds:	2075
Description: Rehabilitation of electrical/mechanical facilities in tunnel; overlay bridge deck; paint structural steel; replace deck joints; minor structural repair.											3203

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total	
Agency Project ID: CDT B9		Title: Roadway/Ped. Bridge Overpasses									Complete: 2007	
Facility:												
From:												
To:												
Description: Improve underclearances; safety appurtenances; lighting; signing; drainage; curb and sidewalks											3204	
Agency Project ID: CDT C2		Title: 35th Street, NE									Complete: 2005	
Facility:	35th Street, NE											
From:												
To:												
Description: Replace/overlay bridge deck; replace joints; repair and repaint structural steel.											3205	
Agency Project ID: CDT C4		Title: 16th St. NW Bridge over Military Road (incl. roadways)									Complete: 2010	
Facility:	16th St. NW over Military Road			60 a						BR	9,250	
From:				11,500 c						80/ 20/ 0		
To:										NHS	2,310	
											80/ 20/ 0	
Total Funds:											11560	
Description: Overlap bridge deck and approach slab; remove efflorescence and seal cracks in superstructure; replace bridge joints, repair substructure; repair/replace sidewalks. Reconstruct approach roadways.											3206	
Agency Project ID: CDT C7		Title: Taylor Street Bridge									Complete: 2004	
Facility:	Taylor Street Bridge											
From:												
To:												
Description: Repair and seal concrete deck; repair/replace deck joints; repair and repainting of steel box beams; eliminate temporary support and hinges; repair and repaint bearing assemblies; replace or eliminate concrete encasement; pave approaches, and improve safety.											3208	
Agency Project ID: CDT D0, D8		Title: H Street NW									Complete: 2010	
Facility:	H Street NW Bridge Over Air Rights Tunnel of the Center											
From:												
To:												
Description: Overlay bridge deck; replace approach slabs; replace deck joints; repair/seal longitudinal joints in median; repaint structural steel and bearings; repair/replace backwalls and bearing pads; repair substructure; and maintain traffic.											3244	

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Agency Project ID: CDT D3		Title: Repainting of East Capitol Street Bridge									Complete: 2004
Facility:											
From:											
To:											
Description: Blast clean existing structural steel; apply three coat organic zinc/acrylic paint syste; disposal of hazardous waste; protection of workers and the environment.											3248
Agency Project ID: CDT D5		Title: D and E Streets Bridges NW									Complete: 2006
Facility:	D and E Streets Bridges NW										
From:											
To:											
Description: Replace deck joints, overlay/replace deck, repair deteriorated structural steel; repaint structural steel; eliminate bearing pedestals; repair/replace deteriorated structure elements; seal cracks in pier and abutments.											3247
Agency Project ID: CDT D7		Title: L'Enfant Plaza Promenade/Banneker Improvements									Complete:
Facility:	L'Enfant Promenade (10th St. SW)			1,000 a	14,400 c					STP	15,400
From:										80 / 20 / 0	
To:										Total Funds:	15400
Description: Redesign L'Enfant Promenade (10th Street) from Independence Avenue to an overlook named Benjamin Banneker Park. Work includes the repainting of the 10th Street Mall over the Southwest Freeway and includes planning, preliminary engineering, structural inspections, and design alternatives for the entire promenade. Work also includes blast cleaning existing structural steel; apply three coat organic zinc/acrylic paint system; disposal of hazardous waste; protection of workers and the environment; upgrading streetlights for upper and lower level of structures and repair/replace deteriorated structure elements. Redesign will provide improved pedestrian and vehicular linkage from the Mall to the Southwest Freeway.											3246
Agency Project ID: CDT E1		Title: Massachusetts Avenue NW									Complete: 2008
Facility:	Massachusetts Avenue NW Bridge Over Air Rights Tunn										
From:											
To:											
Description: Overlay bridge deck; replace approach slabs; replace deck joints; repair/seal longitudinal joints in median; repair structural steel and bearings; repair/replace backwalls and bearing pads; repair substructure; repair tunnel fascia; replace water main hanger assembly; maintain traffic.											3245
Agency Project ID: CDT/		Title: South Capitol Street Bridge									Complete:
Facility:	South Capitol Street Bridge										
From:											
To:											
Description: Structural rehabilitation of existing bridge											3700

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

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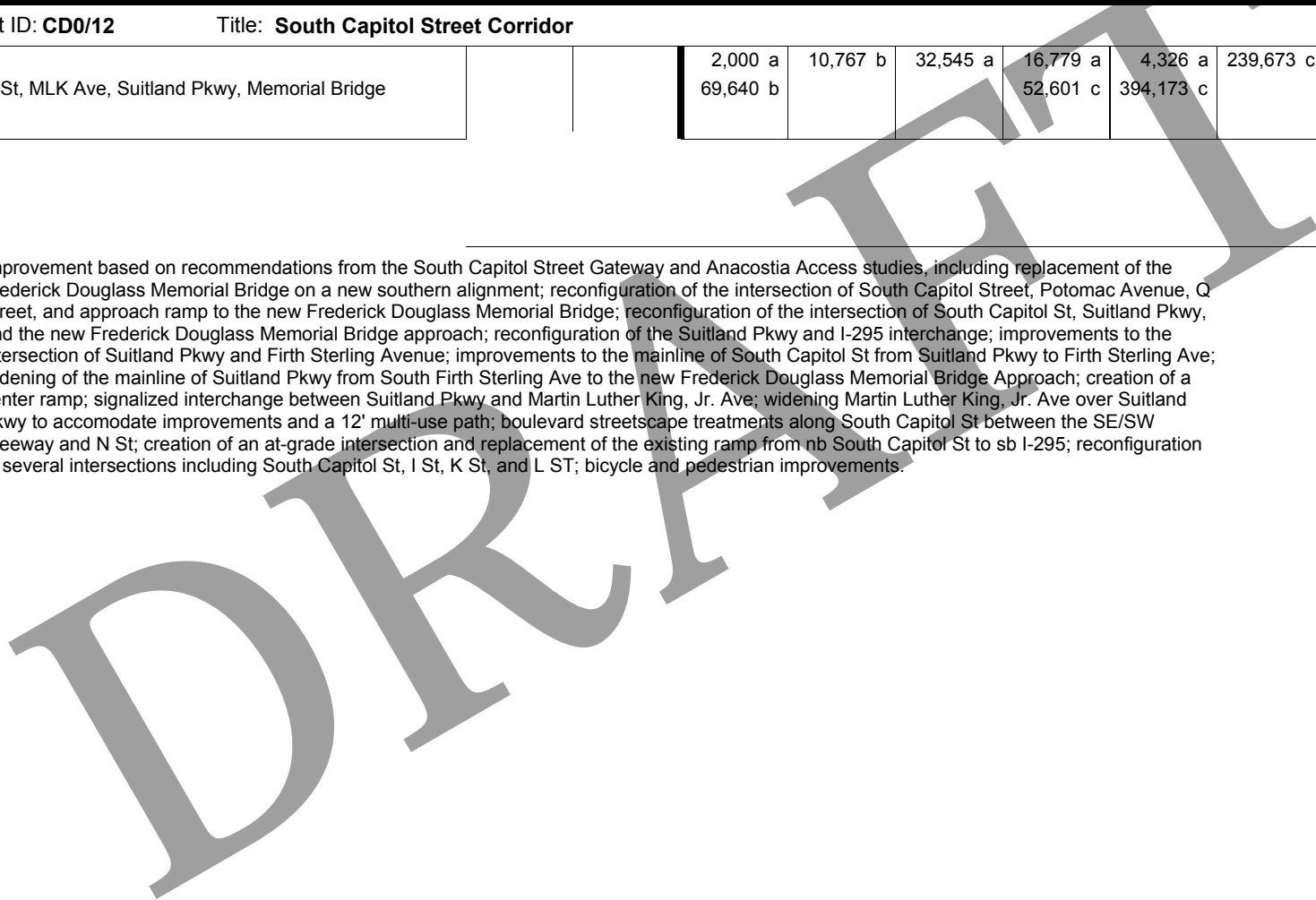
		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Agency Project ID: CDT/B6 , Title: Electrical/Mechanical Rehabilitation											Complete: 2010
Facility:				900 a		20,000 c				NHS	2,580
From:										80/ 20/ 0	
To:										STP	18,320
										80/ 20/ 0	
Total Funds:											20900
Description: Rehabilitation of electrical/mechanical facilities in tunnel; overlay bridge deck; paint structural steel; replace deck joints; minor structural repair											3512
Agency Project ID: CDT22A Title: C&O Canal Bridges at 29, 30, and Jefferson Sts. NW											Complete: 2010
Facility:	29th, 30th, and Jefferson St. NW Bridges over the C&O			6,000 c						BR	6,000
From:										80/ 20/ 0	
To:											
Total Funds:											6000
Description: Removal and replacement of deteriorated deck, repair and painting of structural steel, and substructure repairs. Lighting, signage, drainage and safety features will be upgraded. DDOT is bundling the 3 bridges into one project, but will work on the bridges sequentially.											5343
Agency Project ID: CET 96 Title: Atlantic Street Bridge, SE											Complete: 2003
Facility:	Atlantic Street Bridge, SE										
From:											
To:											
Description: Remove and replace PCC deck; general structural upgrade.											3199

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
South Capitol Street										
Agency Project ID: CD0/12		Title: South Capitol Street Corridor							Complete:	
Facility:			2,000 a	10,767 b	32,545 a	16,779 a	4,326 a	239,673 c	Earmark	766,701
From:	N St, MLK Ave, Suitland Pkwy, Memorial Bridge		69,640 b			52,601 c	394,173 c		100/ 0/ 0	
To:									NHS	3,202
									80/ 20/ 0	
									STP	52,601
									80/ 20/ 0	
									Total Funds:	822504

3423

Description: Improvement based on recommendations from the South Capitol Street Gateway and Anacostia Access studies, including replacement of the Frederick Douglass Memorial Bridge on a new southern alignment; reconfiguration of the intersection of South Capitol Street, Potomac Avenue, Q Street, and approach ramp to the new Frederick Douglass Memorial Bridge; reconfiguration of the intersection of South Capitol St, Suitland Pkwy, and the new Frederick Douglass Memorial Bridge approach; reconfiguration of the Suitland Pkwy and I-295 interchange; improvements to the intersection of Suitland Pkwy and Firth Sterling Avenue; improvements to the mainline of South Capitol St from Suitland Pkwy to Firth Sterling Ave; widening of the mainline of Suitland Pkwy from South Firth Sterling Ave to the new Frederick Douglass Memorial Bridge Approach; creation of a center ramp; signalized interchange between Suitland Pkwy and Martin Luther King, Jr. Ave; widening Martin Luther King, Jr. Ave over Suitland Pkwy to accommodate improvements and a 12' multi-use path; boulevard streetscape treatments along South Capitol St between the SE/SW Freeway and N St; creation of an at-grade intersection and replacement of the existing ramp from nb South Capitol St to sb I-295; reconfiguration of several intersections including South Capitol St, I St, K St, and L ST; bicycle and pedestrian improvements.



**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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**Enhancement
Transportation Enhancements Program**

Agency Project ID:	Title: Transportation Enhancements Program								Complete:	2009
Facility:			1,000 d	1,000 d					STP/E	2,000
From:									80/ 20/ 0	
To:									Total Funds:	2000

Description: The transportation Enhancement program is federally funded through the Transportation Equity Act for the 21st Century (TEA 21). The program funds projects that aim and strengthen the cultural, aesthetic and environmental aspects of the Nation's intermodal transportation system. 3210

Strengthen the cultural, aesthetic and environmental aspects of the District's intermodal transportation system. Categories include pedestrian and bicycle facilities, scenic and historic preservation, archeological research, and environmental mitigation of runoff pollution. Recently approved locations include: Adams Morgan Main Street; Historic Dupont Circle Main Streets; Phimister Proctor Museum Cherry Hill; Eckington; and Bates Area.
 □□□□□□□□□□

Agency Project ID:	Title: □□□□□□ Capitol Hill Transportation Study Infrastructure Improvements								Complete:	2010
Facility:			750 a	500 a	2,200 c				STP	5,500
From:			550 c	1,500 c					80/ 20/ 0	
To:									Total Funds:	5500

Description: The project includes the design and/or construction of infrastructure improvements recommended in the Capitol Hill Transportation Study. The improvements aim to enhance pedestrian and vehicle safety, traffic calming, and neighborhood circulation and access at select intersections and streets throughout Capitol Hill. Improvements include but are not limited to the installation of safety / school beacons around Stanton Park (\$200,000); the conversion of 17th Street to two way operations (\$1.4 million); the conversion of 19th Street to two way operations (\$2 million); Reconfiguration of 3rd Street / Massachusetts Avenue / D Street (\$500,000); Bulb out at Lincoln Park (\$200,000); Bulb outs / median widening on C Street NE (\$1.2 million). □□□□□□□□□□ 5295

**ITS
Traffic Control Center@Reeves Center**

Agency Project ID:	Title: Traffic Control Center @Reeves Center								Complete:	
Facility:			3,912 c	3,912 c	3,912 c	3,912 c	3,912 c	3,912 c	STP	23,472
From:									80/ 20/ 0	
To:									Total Funds:	23472

Description: Funds the Traffic Control Center@Reeves Center, costs associated with personnel and contractual. 5348

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Other										
Banneker Circle Intermodal Transportation Center										
Agency Project ID:	Title: Banneker Circle Intermodal Transportation Center								Complete:	2011
Facility:	Banneker Circle Intermodal Transportation Center					120 a	780 c		STP	900
From:									80/ 20/ 0	
To:									Total Funds:	900
Description: Construct a shared parking facility under Banneker Circle to provide parking for four buses and other vehicles with connections to the VRE and Metrorail. □□□□□□□□□□										2939

Baseball Stadium Transportation Improvements										
Agency Project ID:	Title: Baseball Stadium Transportation Improvements								Complete:	2008
Facility:										
From:										
To:										
Description: This project provides for the development of transportation system improvements to provide transit, pedestrian and vehicular access to a potential baseball stadium east of South Capitol Street										3410

Civil Rights/EE) Program Implementation and Enhancement										
Agency Project ID:	Title: Civil Rights/EE) Program Implementation and Enhancement								Complete:	
Facility:				99 a	99 a				SP	198
From:									100/ 0/ 0	
To:									Total Funds:	198
Description: This project will continue program development, administration and implementation of EEO procedures, including complaints and investigations; establishment of Title VI & ADA Standards and Procedures; conducting citywide ADA self-evaluations; designing and structuring of automated tracking systems for all programs including EEO, DBE, ADA, Title VI and Public Participation; and facilitating mandatory training requirements. Additionally this program will support the Department's initiative/outreach efforts being coordinated with the DC Office of Latino Affairs 9OLA) via the Latino Action Plan.										3261

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Columbus Circle

Agency Project ID:	Title: Reconfiguration of								Complete:	
Facility: Columbus Circle			8,500 c						FA	8,500
From:									100/ 0/ 0	
To:									Total Funds:	8500

Description: Reconfigure Columbia Circle, the primary vehicle, cycle, and pedestrian area providing access to Union Station, an intermodal transportation center, to enhance pedestrian and cyclist safety by reducing conflicts with autos, eliminating the "recirculation" road, and expanding the pedestrian plaza. A significant component of this project entails allowing traffic immediately in front of Union station to exist the station area by entering Columbus Circle where it intersects with E Street, N.E., and to enhance bus circulation. 2952

Demonstration Projects

Agency Project ID: FDT	Title: Urban Access/Boundary Street Initiative								Complete:	
Facility:										
From:										
To:										

Description: The Boundary Street Safety Initiative will improve traffic safety through the construction and rehabilitation of boundary streets serving the Nation's Capital and the state of Maryland. This project will rehabilitate Eastern and Western Avenues. It will also provide for the study and design of missing segments along Eastern and Southern Avenues that will require new construction. 3220

Disadvantaged Business Enterprise Program

Agency Project ID: AF0/27	Title: Disadvantaged Business Enterprise Program								Complete: 2025	
Facility:		350 a								
From:										
To:										

Description: The program provides the ability to continue its existing Disadvantaged Business Enterprise (DBE) Supportive Services Program for DBEs certified by the Department and applicants seeking DBE certification. This program is established pursuant to 49 CFR Part 26. 3674

Economic Development Initiatives

Agency Project ID:	Title: Mount Vernon Triangle Streetscape Improvements								Complete: 2008	
Facility:			5,000 c						STP	5,000
From:									80/ 20/ 0	
To:									Total Funds:	5000

Description: Improve streetscape in the Mount Vernon triangle area, bounded by New York Avenue, Massachusetts Avenue, 7th Street and East Capitol Street, N.W.. Improve sidewalks, curbs, gutters, street trees, street lights, traffic control signals and litter boxes. Repave roadway 3474

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Agency Project ID:		Title: Center Leg Freeway Air Rights Development								Complete: 2008	
Facility:	I 395			1,000						NHS	1,000
From:	E Street NE									80/ 20/ 0	
To:	New York Avenue NE									Total Funds:	1000

Description: Investigate the feasibility and environmental impact of connecting the street network above the Center Leg Freeway as part of a potential air rights development. 4902

Agency Project ID:		Title: Southeast/Southwest Freeway Air Rights Development								Complete: 2008	
Facility:	SE/SW Freeway			2,000						NHS	2,000
From:	12th Street									80/ 20/ 0	
To:	Barney Circle									Total Funds:	2000

Description: Investigate the feasibility and environmental impact of connecting the street network above the Southeast Freeway as part of a potential air rights development. 4903

Agency Project ID: ED0/01		Title: Economic Development Initiatives								Complete: 2013	
Facility:											
From:											
To:											

Description: The purpose of this project is to provide transportation improvements to targeted areas as a means for stimulating private-sector activity and to improve the quality of life in District neighborhoods for its residents. This project will strategically target capital investments required to improve local and regional access to economic activity centers, foster downtown development and revitalization through a combination of operational and safety improvements. New commercial development or revitalization projects may require improved access, channelization, turning lanes, traffic signals, new signage, lane markings, lighting and parking. Selected improvements that facilitate truck traffic and transit access help to serve and stimulate private-sector activity. Improved access and upgraded facilities can greatly enhance economic activity and revitalization. Efficient access from principal arterials, Interstate system and freeways allow trucks to deliver goods and services to economically disadvantaged areas as well as economic centers of the city. This project supports infrastructure revitalization by improving intermodal linkages between truck commerce, bus, rail, pedestrians and roadways. 3295

Neighborhood Transportation Planning Studies will be conducted in ten (10) priority neighborhoods. The neighborhoods will be determined through coordination with the D. C. Office of Planning. Neighborhood selection will be determined from the 39 neighborhoods designated by the Mayor. Funds for this project will be utilized to design and construct transportation improvements that were recommended in the Neighborhood Transportation Plans. The scope of work includes safety improvements, lighting, pavement markings, traffic calming devices and enhanced sidewalk treatments.

A. Georgetown Residential Studies

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Agency Project ID: ED0/02		Title: Economic Development Initiatives								Complete: 2013	
Facility:				100 c	100 c	100 c	100 c	100 c	100 c	STP	600
From:										80/ 20/ 0	
To:										Total Funds:	600

Description: The purpose of this project is to provide transportation improvements to targeted areas as a means for stimulating private-sector activity and to improve the quality of life in District neighborhoods for its residents. This project will strategically target capital investments required to improve local and regional access to economic activity centers, foster downtown development and revitalization through a combination of operational and safety improvements. New commercial development or revitalization projects may require improved access, channelization, turning lanes, traffic signals, new signage, lane markings, lighting and parking. Selected improvements that facilitate truck traffic and transit access help to serve and stimulate private-sector activity. Improved access and upgraded facilities can greatly enhance economic activity and revitalization. Efficient access from principal arterials, Interstate System and freeways allow trucks to deliver goods and services to economically disadvantaged areas as well as economic centers of the city. This project supports infrastructure revitalization by improving intermodal linkages between truck commerce, bus, rail, pedestrians and roadways. 3633

This project will provide neighborhood commercial streetscape improvements on the Federal-aid Highway System. The neighborhoods will be determined through coordination with the D.C. Office of Planning. Proposed locations include:

- a. 14th Street, N.W. - Improve the streetscape on 14th Street between U Street and Thomas Circle (M Street, N.W.) - Improve sidewalks, curbs, gutters, street trees, street lights, traffic control signals and litter boxes. Repair roadway
- b. New York Avenue
- c. Takoma (Piney Branch Road, Blair Road and Carroll Street)
- d. Brookland (12th Street, N.E., Michigan to Rhode Island Avenue)
- e. U Street, N.W. 7th Street to 13th Street, N.W.
- f. P Street, NW.
- g. 18th Street/Adams Morgan
- h. Friendship Heights
- i. Wisconsin Avenue/Western to Tenley Circle
- j. Military Road/Missouri Avenue
- k. Alabama to Good Hope Road
- l. Georgetown Residential Study
- m. Columbia Heights/Mount Pleasant
- n. 17th Street/Dupont Circle Streetscapes
- o. Skyland SE
- p. Eastern Market Metro Plaza
- q. Shaw North-South Corridor
- r. Shaw/Mt. Vernon Convention Center
- s. Mt. Pleasant Main Street
- t. Columbia Rd./Adams Morgan
- u. Downtown BID/central business district

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total	
Agency Project ID: ED0/28		Title: Southern Avenue Boundary Streets									Complete:	
Facility:	Southern Avenue Boundary Streets				2,880 c					STP	2,880	
From:										80/ 20/ 0		
To:										Total Funds:	2880	

Description: An analysis will be conducted to determine streetscape needs including pedestrian safety and traffic calming, designated tree box locations, trees, improved lighting, sidewalk and curb and gutter and infrastructure improvements. 3643

Agency Project ID: ED0/29		Title: Economic Development Initiatives									Complete: 2008	
Facility:												
From:												
To:												

Description: Prepare a uniform format for signs that designate historic districts within the city. Manufacture the signs and install them in approved historic districts. 3630

Environmental Management System

Agency Project ID:		Title: Stormwater Pumping Stations									Complete:	
Facility:				1,043 c	1,043 c	1,043 c	1,043 c	1,043 c	1,043 c	Local	6,258	
From:										0/ 0/ 100		
To:										Total Funds:	6258	

Description: To maintain and upgrade the existing storm sewer pump stations located throughout the District. 5322

DRAFT

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Federal Lands Highways

Agency Project ID:	Title: Federal Lands Highways - National Park Service								Complete:
Facility:									
From:									
To:									

Description: National Park Service Jurisdiction Roads 2913

- a. Lincoln Circle Loop and access to Lincoln Memorial
- b. Constitution Ave NW, 15th St to 23rd St
- c. Inlet and Outlet Bridges
- d. Ohio Drive and Old Constitution
- e. East Potomac Park (Ohio/Buckeye Dr)
- f. Pennsylvania Avenue, madison & jackson Place
- g. Rock Creek Parkway Thompson's Boat House and PA
- h. Repair and Rehab of Park Service Roads and Bridges
- i. Rock Creek Parkway, P Street to Calvert Street
- m. George Washington Memorial Parkway Bridges
- n. 16th Street Loop
- o. Memorial Bridge Rehab/painting
- p. 12th Street Ramp Between madison & Constitution
- q. 12th Street, N.W.
- r. Independence From 14th Street to 17th
Rock Creek parkway, Joyce Road Bridge Over Luzon Branch
- Anacostia park roads and Parking
- Madison Drive
- s. Memorial Drive Circle

Great Streets Program

Agency Project ID:	Title: Great Streets - Pennsylvania Ave, SE								Complete:	
Facility:									Local	15,500
From:									0/ 0/ 100	
To:									NHS	13,500
									80/ 20/ 0	
									Total Funds:	29000

Description: Conduct traffic assessments and provide public review and comment of proposed streetscape design elements. Conduct environmental assessments. Prepare concept designs, design plans and specifications and construct improvements to sidewalks, curbs, gutters, streets, tree boxes, replace street trees and install other streetscape elements. Construct facilities to improve reliability and safety of transit services, including transit lanes, provide bicycle lanes and improve pedestrian circulation. 2743

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total	
Agency Project ID:		Title: Great Streets - Minnesota Ave, NE									Complete: 2010	
Facility:				50 a	400 a	3,750 c				Local	6,900	
From:				200 c	17,700 c					0/ 0/ 100		
To:										STP	15,200	
										80/ 20/ 0		
										Total Funds:	22100	

Description: Conduct traffic assessments and provide public review and comment of proposed streetscape design elements. Conduct environmental assessments. Prepare concept designs, design plans and specifications and construct improvements to sidewalks, curbs, gutters, streets, tree boxes, replace street trees and install other streetscape elements. Construct facilities to improve reliability and safety of transit services, including transit lanes, provide bicycle lanes and improve pedestrian circulation.

2922

Agency Project ID:		Title: Great Streets - Nannie Helen Burroughs									Complete:	
Facility:				1,500 a	17,350 c					Earmark	450	
From:										100/ 0/ 0		
To:										Local	6,100	
										0/ 0/ 100		
										STP	12,300	
										80/ 20/ 0		
										Total Funds:	18850	

Description: Conduct traffic assessments and provide public review and comment of proposed streetscape design elements. Conduct environmental assessments. Prepare concept designs, design plans and specifications and construct improvements to sidewalks, curbs, gutters, streets, tree boxes, replace street trees and install other streetscape elements. Construct facilities to improve reliability and safety of transit services, including transit lanes, provide bicycle lanes and improve pedestrian circulation.

2959

Agency Project ID:		Title: Great Streets - Benning Road, NE									Complete:	
Facility:				300 a	700 a					Local	2,850	
From:				850 c	13,000 c					0/ 0/ 100		
To:										STP	12,000	
										80/ 20/ 0		
										Total Funds:	14850	

Description: Conduct traffic assessments and provide public review and comment of proposed streetscape design elements. Conduct environmental assessments. Prepare concept designs, design plans and specifications and construct improvements to sidewalks, curbs, gutters, streets, tree boxes, replace street trees and install other streetscape elements. Construct facilities to improve reliability and safety of transit services, including transit lanes, provide bicycle lanes and improve pedestrian circulation.

2912

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Agency Project ID:	Title: Great Streets - Georgia Ave								Complete:	
Facility:			1,300 a	2,400 a	16,500 c				Local	8,900
From:				21,000 c					0/ 0/ 100	
To:									NHS	32,300
									80/ 20/ 0	
									Total Funds:	41200

Description: Conduct traffic assessments and provide public review and comment of proposed streetscape design elements. Conduct environmental assessments. Prepare concept designs, design plans and specifications and construct improvements to sidewalks, curbs, gutters, streets, tree boxes, replace street trees and install other streetscape elements. Construct facilities to improve reliability and safety of transit services, including transit lanes, provide bicycle lanes and improve pedestrian circulation. 3435

Agency Project ID:	Title: Great Streets - MLK								Complete: 2011	
Facility:			1,800 a	6,380 c					Local	13,980
From:			10,300 c						0/ 0/ 100	
To:									STP	4,500
									80/ 20/ 0	
									Total Funds:	18480

Description: The Great Streets program will provide a combination of local public funds and federal aid to be invested in streetscape improvements on selected commercial corridors as a means of stimulating private investment and improvement in retail opportunities in local residential neighborhoods. The program will also improve transportation infrastructure, increase mobility choices, including improved transit services, bicycle facilities and pedestrian facilities, as well as promote transportation safety. The Great Streets corridors include:

- a. H Street, NE from North Capitol Street to Benning Road
- b. Benning Road, NE from H Street to Southern Ave
- c. Minnesota Avenue, NE from Sherriff Road to Good Hope Road
- d. Nannie Helen Burroughs, NE from Minnesota Ave to Eastern Av
- e. Penn Ave, SE from the Sousa Bridge to Southern Ave
- f. Martin Luther King, Jr. Ave SE from Good Hope Road to South Capitol Street and Good Hope Road from Martin Luther King, Jr. to Alabama Ave
- g. South Capitol Street, SE form Martin Luther King Jr. to Southern Ave.
- h. Georgia Avenue/7th Street, NW from K Street to Eastern Ave.

3552

Agency Project ID:	Title: Great Streets - H St, NE								Complete: 2010	
Facility:			29,000 c		2,000 a				Local	29,000
From:									0/ 0/ 100	
To:									STP	2,000
									80/ 20/ 0	
									Total Funds:	31000

Description: Conduct traffic assessments and provide public review and comment of proposed streetscape design elements. Conduct environmental assessments. Prepare concept designs, design plans and specifications and construct improvements to sidewalks, curbs, gutters, streets, tree boxes, replace street trees and install other streetscape elements. Construct facilities to improve reliability and safety of transit services, including transit lanes, provide bicycle lanes and improve pedestrian circulation. 3294

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DRAFT

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Intelligent Transportation System (ITS)

Agency Project ID:	Title: Intelligent Transportation Systems								Complete:	
Facility:			1,000 a	1,000 a	1,000 a				STP	3,000
From:									83/ 17/ 0	
To:									Total Funds:	3000

Description: Identify and study elements of Intelligent Transportation System technology for implementation on District of Columbia highways and primary routes. 3727

Klingle Road Reconstruction

Agency Project ID: CKT	Title: Klingle Road Reconstruction								Complete: 2010	
Facility:	Klingle Road NW		250 a	250 a	1,100 c				STP	1,600
From:	Porter Street NW								80/ 20/ 0	
To:	Woodley Road NW								Total Funds:	1600

Description: The scope of work will include preparation of preliminary design plans, and detailed plans and specifications of the final approved roadway. 2806

Local Street Improvements Citywide

Agency Project ID:	Title: Congressional Cemetery Road and Trail Reconstruction □□□□□□□□								Complete: 2009	
Facility:			115 a	115 a					Earmark	230
From:									80/ 20/ 0	
To:									Total Funds:	230

Description: Investigate design and construction of roadway improvements in the cemetery and investigate feasibility of a pedestrian and bicycle trail through the cemetery which would connect to the Anacostia Riverwalk □□□□□□□□ 5300

Agency Project ID:	Title: Judiciary Square Transportation Improvements □□□□□								Complete: 2009	
Facility:			600 d						STP	600
From:									80/ 20/ 0	
To:									Total Funds:	600

Description: Implementation of parking permitting system and roadway improvements □□□□□□□□□□ 5301

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total	
Agency Project ID: CA3		Title: Local Street Improvements Citywide-CA301									Complete: 2012	
Facility:			1,350 c	1,350 c	1,350 c	1,350 c	1,350 c	1,350 c		Local	6,750	
From:										0/ 0/ 100		
To:										Total Funds:	6750	

Description: This program provides for the restoration and rehabilitation of distressed sidewalks and alleys, curbs and gutters, minor drainage improvements, and temporary paving of new streets that are not eligible for Federal-aid highway funding. The way the work will be accomplished will be by re-engineering the contracts into geographical based contracts. This will produce a comprehensive improvement of a neighborhood and will reduce disruption in the community. Additionally, a detailed coordinated plan can be prepared for the entire neighborhood with participation from community leaders prior to the beginning of construction. 3218

- a. CW Sidewalk & Curb Repair
- b. CW Sidewalk & Alley Repair
- c. New Curbs/Sidewalks
- d. Culvert Rehabilitation and Replacement

Agency Project ID: CA3		Title: Local sidewalk alley and curb improvement CA302									Complete: 2014	
Facility:	Citywide		5,000 c	5,000 c	5,000 c	5,000 c	5,000 c	5,000 c	5,000 c	Local	30,000	
From:										0/ 0/ 100		
To:										Total Funds:	30000	

Description: This program provides for the restoration and rehabilitation of distressed sidewalks, alleys, curbs, gutters, minor drainage improvements and temporary paving of streets and other work as necessary. Contracts will be awarded and projects will be completed per DDOT's team based philosophy which helps to reduce disruption in neighborhood. 5340

Agency Project ID: SR0		Title: Local Reconstruction/Resurfacing/Upgrading Wards 1-8 Sr301-Sr308									Complete: 2014	
Facility:	Citywide		8,320 c	8,320 c	8,320 c	8,320 c	8,320 c	8,320 c	8,320 c	Local	49,920	
From:										0/ 0/ 100		
To:										Total Funds:	49920	

Description: Roadway resurfacing, roadway reconstruction and roadway upgrading are combined in this project. Each contract is developed by ward to perform resurfacing, reconstruction and upgrading within the respective ward. This produces a comprehensive improvement plan and a systematic work order that reduces disruption in the community. A detailed coordinated plan is prepared for the entire neighborhood with participation from community leaders prior to the beginning of construction. This plan includes when streets would be closed, parking issues, movement and flow of vehicular traffic, temporary bus routes, and other mitigation measures to facilitate access into and out of the neighborhood. Upgrading and reconstruction involves removal of existing roadway pavement and miscellaneous structures and replacing them with new pavements, new curbs, gutters and other structures. Handicap access ramps to sidewalks, improved streetlighting and storm water drainage system are also a part of this work. Resurfacing involves milling of existing roadway surface to approximately two inches and repaving. Work also includes replair or replacement of new curbs, gutters and other structures. Handicap access ramps to sidewalks, improved streetlighting and storm water drainage system are also a part of this work 5341

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DRAFT

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Agency Project ID:		Title: Curbside Parking Studies								Complete: 2013	
Facility:				350 d	350 d	350 d	350 d	350 d	350 d	Local	2,100
From:										0/ 0/ 100	
To:										Total Funds:	2100

Description: Provide parking improvements to stimulate private sector economic development. Improved access, new signage and lighting. Facilitate truck traffic and transit access. Studies to measure curbside occupancy to adjust curbside meter pricing. U street NW, Brightwood, Brookland, Tenleytown, Upper 14th Street NW, H Street NE, Anacostia, Capitol Hill
 □□□□□□□□□□ 3486

Planning and Management Systems

Agency Project ID:		Title: Toll Facility Study								Complete: 2008	
Facility:	Citywide			500 d						CMAQ	500
From:										80/ 20/ 0	
To:										Total Funds:	500

Description: Explore the possibility of tolling roads, bridges, or highways in the District as a congestion mitigation tool. 4905

Agency Project ID:		Title: Context Sensitive Solutions Management System								Complete: 2008	
Facility:	Citywide			300 d						STP	300
From:										80/ 20/ 0	
To:										Total Funds:	300

Description: Investigate a management system to incorporate context sensitive solutions into all projects. This will include procedural program infrastructure, staff training, and management 4898

Agency Project ID:		Title: Environmental Mitigation Initiative								Complete: 2008	
Facility:	Citywide			500 a						Local	500
From:										0/ 0/ 100	
To:										Total Funds:	500

Description: This initiative will attempt to mitigate the negative effects of stormwater runoff through storm water management systems. These may include sustainable drainage systems, improved tree boxes and storm water detention facilities. 4904

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Agency Project ID: PMT and PM0 Title: Planning and Management Systems									Complete: 2013	
Facility:			4,000 c	4,000 c	4,000 c	4,000 c	4,000 c	4,000 c	Local	1,716
From:			1,000 d	500 d	500 d	500 d	500 d	500 d	0/ 0/ 100	
To:			286 e	286 e	286 e	286 e	286 e	286 e	Section 5313/53	2,000
									80/ 20/ 0	
									STP	25,500
									80/ 20/ 0	
									Total Funds:	29216

- Description:
- a. Metropolitan Planning
 - b. Management Systems and Plans
 - 1) Traffic Congestion System
 - 2) Intermodal Transportation System and Facility Mgmt. System
 - 3) Highway Performance Monitoring System
 - 4) State Intermodal Plan
 - 5) Geographic Information System (GIS)
 - 6) Pavement Management Systems
 - 7) Barney Circle Replacement Projects Environmental Analysis
 - 8) Tour Bus Facility Feasibility Analysis and Design
 - 9) Parking Inventory
 - 10) Neighborhood Traffic Studies
 - 11) Kennedy Center Access Improvements Coordination
 - 12) Research Technology Transfer Program
 - 13) Project Scoping and Development
 - 14) DDOT Public Participation and Community Outreach
 - 15) Motor Carrier Tour Bus Program
 - 16) State Planning
 - 17) Public Participation and Community Outreach
 - 18) Asset inventory and ADA Compliance
 - 19) Traffic Systems Asset Management
 - 20) Street Maps
 - 21) Environmental Studies
 - 22) Advance Design (capital projects oversight and closeout)

3213

Professional Capacity-Building Strategy

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Agency Project ID: AF0/30 Title: Professional Capacity-Building Strategy									Complete:	
Facility:			1,000 e	1,000 e	1,000 e	1,000 e	1,000 e	1,000 e	STP	6,000
From:									83/ 17/ 0	
To:									Total Funds:	6000

Description: This project provides training and educational experiences that will build the technical capability and functional knowledge of DDOT employees to be a high performing DDOT organization that will enhance community involvement, and improve management's capacity.

3355

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DRAFT

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Reconstruction 4th Street, S.W. (Waterside Mall)

Agency Project ID: CK0/14	Title: Reconstruction of 4th St S.W.								Complete: 2007	
Facility: 4th Street, S.W.				750 a					BD	5,100
From:				4,350 c					0/ 0/ 100	
To:									Total Funds:	5100

Description: Design and construct a new road and relocate utilities to public space. Provide two bike lanes and new streetlights as well as drainage facilities. Signalize the intersection at 4th and M street and 4th and Eye St SW. Design and construct a new roadway shoring system since we have to fill up from the existing garage level. Design and construct a new arch support over WMATA tunnel for the road. Demolish the existing buildings in the new 90 feet right-of-way. Remove and abate any contaminated materials from the right-of-way. 2813

Research and Technology Development

Agency Project ID:	Title: Research and Technology Development								Complete: 2015	
Facility:			1,200 d	1,200 d	1,200 d	1,200 d	1,200 d	1,200 d	Section 5313/53	7,200
From:									80/ 20/ 0	
To:									Total Funds:	7200

Description: Research administration; university support; collaborative research; new research projects; continued research projects; technology transfer and quick response. 5310

Rights of Way Program

Agency Project ID:	Title: Rights of Way Program								Complete: 2015	
Facility:			200 d	200 d	200 d	200 d	200 d	200 d	Local	240
From:									0/ 0/ 100	
To:									STP	960
									80/ 20/ 0	
									Total Funds:	1200

Description: Assemble and document data on DDOT controlled lands in the District of Columbia and develop a geo-based land data map. Provide annual funding for surveys, title searches, appraisals and other land acquisition and disposal activities prior to the development of specific capital projects. Coordinate draft air rights agreements and land transfer agreements with private developers and federal government agencies. 5309

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Roadside Improvements Citywide

Agency Project ID:	Title: Neighborhood Streetscape Improvements								Complete:	2015
Facility:			100 a	1,500 a	700 a	700 a	800 a	670 d	Local	5,520
From:			17,600 c	18,600 c	22,200 c	6,000 c	6,000 c		0/ 0/ 100	
To:			670 d	670 d	670 d	670 d	670 d		STP	72,700
									80/ 20/ 0	
									Total Funds:	78220

Description: Improve sidewalks, curbs, gutters, trees, streetlights, traffic signals and trash receptacles. Projects include Hosting & Maintaining Public Realm Website; Transportation Town Halls - 8 Wards. Locations include: 17th Street, NW - Ward 2; 11th Street, NW - Ward 1; Mississippi Avenue - Ward 8; 19th & M ST. Alley Redesign, Ward 3; Glover Park, Ward 3; U Street NW, Ward 2; 18th Street, Columbia to Florida Avenue, Ward 1; Columbia Heights, Ward 1, central business district, Ward 2

Agency Project ID:	Title: 14th Street NW Streetscape Improvements								Complete:	2010
Facility:			380 a	5,500 c					STP	5,880
From:									80/ 20/ 0	
To:									Total Funds:	5880

Description: Enhance vehicle and pedestrian access in the redevelopment of 14th Street NW from Florida Avenue to Thomas Circle. Includes repair or replacement of sidewalks, curbs, gutters, trees and tree boxes, streetlights, traffic signals and select intersection improvements to enhance pedestrian safety.

Agency Project ID:	Title: Takoma Study Recommendations								Complete:	2009
Facility:			450 a	4,300 c					STP	4,750
From:									80/ 20/ 0	
To:									Total Funds:	4750

Description: Implementation of recommendations from the Takoma Study. New Traffic Signals, sidewalks, curb and gutters

Agency Project ID:	Title: Local Transportation Congestion and Safety Improvements								Complete:	2011
Facility:										
From:										
To:										

Description: Plan, design and construct roadway, sidewalk, alley and curb and gutter and other improvements to improve accessibility and safety on local roads. Locations include: Rock Creek Church Road and other locations to be determined by Teams 1, 2, 3 and 4.

10/5/2007

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**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2008 - 2013

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total	
Agency Project ID: EDL07		Title: Howard Theater Streetscape Improvements									Complete:	
Facility:				700 c	2,900 c	4,600 c				State	8,200	
From:										0 / 100 / 0		
To:										Total Funds:	8200	

Description: Includes rehabilitation of T St. NW from Florida Ave. to 7th St. NW; 7th St. NW from Florida Ave. to N St. NW; Willberger St. NW from S to T; and two alleys off T St. NW. Includes reconstruction and resurfacing of pavement, curbs, gutters, sidewalks, and historic streetlights.

5320

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DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY13	Source Fed/St/Loc	Source Total
Roadway Reconstruction Citywide										

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**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$,1,000)**

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total	
Agency Project ID:		Title: Roadway Reconstruction Citywide									Complete:	
Facility:				500 a	500 a	500 a				NHS	2,500	
From:				4,060 c	5,775 c	5,775 c				80/ 20/ 0		
To:										STP	14,610	
										80/ 20/ 0		
										Total Funds:	17110	

Description: This project reconstructs streets and highways on the Federal-aid highway system and other streets with poor pavement condition, drainage, or other reconstruction needs. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced. The life of street pavement is extended by cost-effective resurfacing whenever possible. When street pavement has reached the end of its useful life and can no longer be resurfaced, the street is reconstructed. Streets must be reconstructed once the base deteriorates or the crown becomes too high, creating an undesirable slope from the center line to each curb. The scope of work includes the removal of deteriorated base and pavement, repairing the sub-base, replacing or reconstructing pavement and base within the roadway area and resetting or reconstructing curbs and sidewalks. Additional work includes the installation of wheelchair ramps, bicycle facilities, safety features and landscaping improvements. This project is in the Transportation Planning Board's Long-Range Transportation Plan for the National Capital Region.

2965

Federal Aid

- a. Adams Street; 18th to Lawrence Ave
- b. Lawrence Avenue; Edwin St to Bryant St
- c. 19th Street, N.W., G Street to Pennsylvania Avenue
- d. 17th; W. Virginia Ave to Montana Ave. NE
- e. 4th Street, S.W., C Street to I Street
- f. 16th St Bridge over Military Road
- g. 5th Street, N.W., Van Buren Street to Butternut Street
- h. Oregon Ave N.W.; Military to Western
- i. Nebraska Ave N.W.; Utah to Oregon
- j. Wheelchair/Bicycle Ramps Citywide
- k. Watershed Study-Implementation of Recommendation from study to mitigate persistent flooding. □□□
- n. Massachusetts Avenue, S.E., Randle Circle to Fort Davis Drive □□□
- o. Broadbranch; Linnean to Beach Dr. □□□
- p. Lower K St. N.W.; 29th to Wisconsin □□□
- q. Independence Avenue, S.E., 19th Street to Bridge 41-2 □□□
- r. Feasibility Studies for Permanent Pedestrian Improvements Suitland Parkway to Anacostia Metro Station □□□
- s. South Dakota and Riggs Road Intersection improvements □□□
- t. Klinge Road Environmental and Traffic Study □□□
- u. New Hampshire Ave; dupont to H street-Juarez circle □□□
- v. 27th and Virginia Ave; 27th and K St □□□
- x. Historic Streets and Alleys (Obligated) □□□
- y. 18th St N.W. Florida to Mass Ave. □□□
- z. Western Ave N.W. Oregon to Chestnut □□□
- aa. Florida Ave N.W. 9th to sherman □□□
- bb. 11th Street, N.W., O Street to L Street □□□
- cc. Stanton Rd, S.E., Suitland Parkway to Mississippi □□□
- jj. Reconstruction of Overlook Avenue, S.W. Ramp 28 to S Capitol Street □□□
- dd. Sherman Avenue □□□
- ee. Adams Mill Road from Harvard to Kenyon □□
- ff. Irving/Kenyon/Harvard eliminate concrete surfaces □□□

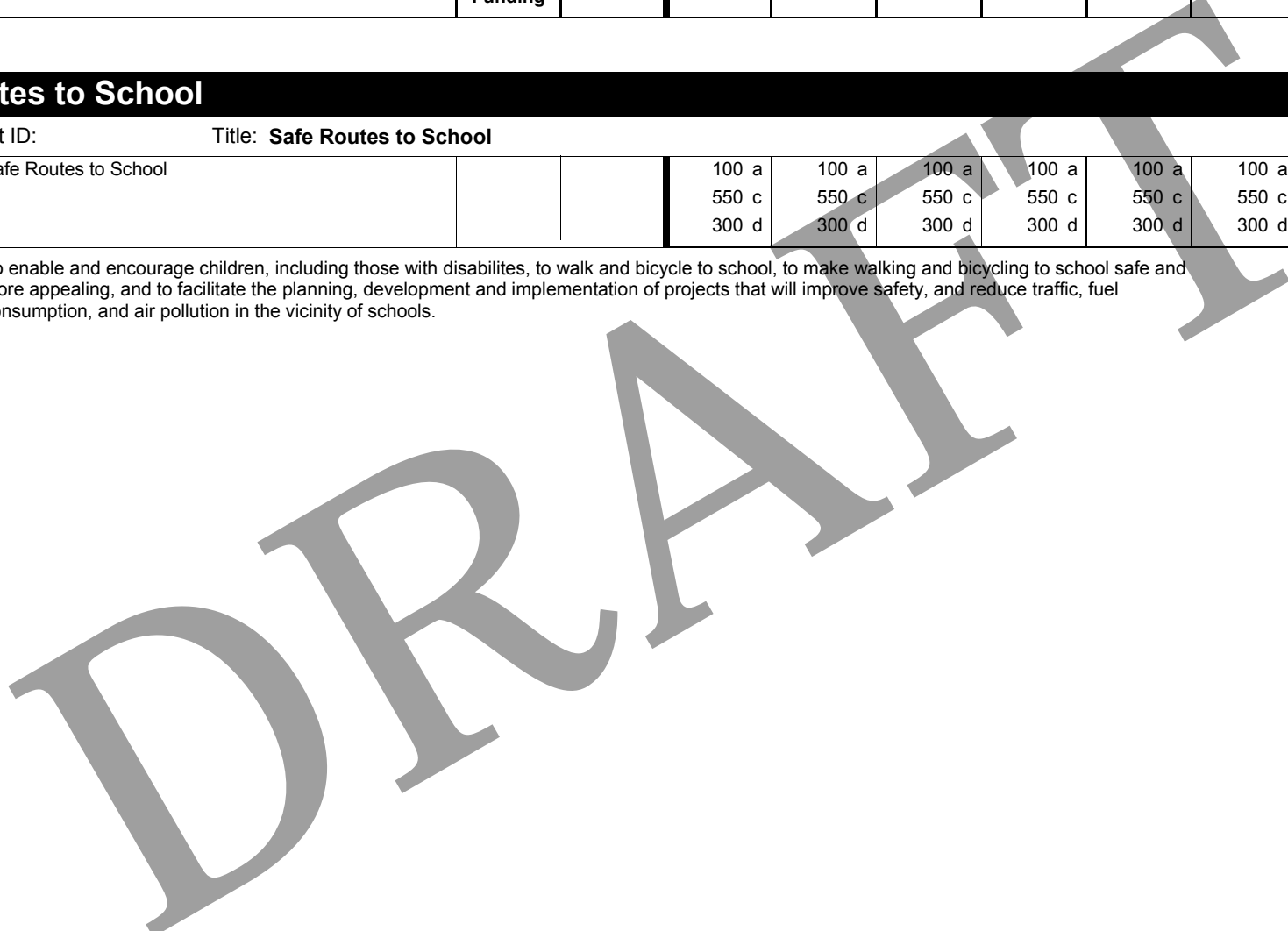
**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Safe Routes to School

Agency Project ID:	Title: Safe Routes to School								Complete: 2013	
Facility: Safe Routes to School			100 a	100 a	100 a	100 a	100 a	100 a	SRTS	5,700
From:			550 c	550 c	550 c	550 c	550 c	550 c	100/ 0/ 0	
To:			300 d	300 d	300 d	300 d	300 d	300 d	Total Funds:	5700

Description: To enable and encourage children, including those with disabilities, to walk and bicycle to school, to make walking and bicycling to school safe and more appealing, and to facilitate the planning, development and implementation of projects that will improve safety, and reduce traffic, fuel consumption, and air pollution in the vicinity of schools. 2888



**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DRAFT

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Safety Improvements										
Agency Project ID: CBT and CBO Title: Safety Improvements									Complete:	
Facility:			2,190 a	2,442 a	2,294 a	2,546 a	2,498 a	1,100 a	HSIP	10,500
From:			15,614 c	9,457 c	15,246 c	17,616 c	10,569 c	10,925 c	90/ 10/ 0	
To:									IM	1,650
									90/ 10/ 0	
									NHS	10,646
									80/ 20/ 0	
									STP	69,701
									80/ 20/ 0	
									Total Funds:	92497

Description: Safety improvements provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District on federal aid and local roads. Work includes elimination or relocation of roadside visual obstructions; elimination or relocation of roadside obstacles; skid resistance resurfacing; modifications to traffic channeling; median replacement; traffic signals, signs, lighting, upgrades; installation of pavement markings to eliminate or reduce accidents and installation of safety fences at overhead structures. Safety improvements are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents.

3212

- A. Rail/Highway Safety Improvements
- B. Hazard Elimination
- C. Citywide Streetlight Replacement
- D. Traffic Accident Report Analysis
- E. Traffic Engineering Studies/Road Safety Audits
- F. Safety Improvement Plans
- G. Streetlight and Traffic Operations Design Support Services
- H. Safety Management Systems
- I. Traffic Calming Measures
- J. Highway Monitoring System for Highways (TMS/H)
- K. Continuous Shoulder Rumble Strips Interstate Freeway System
- L. Highway Accident Traffic Data System
- M. Update D.C. Work Zone Control Manual
- N. Permanent Count Stations

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DRAFT

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Scenic Byways

Agency Project ID: AFT	Title: Scenic Byways								Complete:	
Facility:										
From:										
To:										

Description: a. Corridor Management Plan - Canal Road-Work includes developing a corridor management plan for the five-mile corridor or Canal Road in the District between the Maryland and District line along the Whitehurst Freeway to its terminus at Rock Creek Parkway. Activities include data collection and analysis, draft and plan preparation. 3229

b. Scenic Byways Signage/Streetscape Enhancement-The District's Scenic Byways Signage and Corridor Improvements will include light standards and fixtures that reflect the historic character of a corridor; street furniture that is consistent with the corridor, surrounding architecture, and community needs; tree and shrub landscaping that establishes or supports the theme or view, or that can be used to eliminate gaps in a linear patters of vegetation; information signage and kiosks that are consistent with a coridor theme; pull-offs and other designated parking areas for corridor users that contribute to the enjoyment of an individual corridor; setbacks or other buffers to land uses that are inconsistent with a corridor theme; and, adoption of guidelines for design crosswalks, curb cuts, median strips and barriers, and other roadway design elements that are supportive of a corridor theme.

c. Scenic Byways, Corridor Management Plan - Pennsylvania Ave. - Develop a corridor management plan for Pennsylvania Avenue in the District between Maryland and District line to its terminus at M Street in Georgetown. Activities include data collection and analysis, draft and final plan preparation.

Street and Bridge -Local

Agency Project ID: CE302- CE303	Title: Street and Bridge -Local								Complete:	
Facility:			19,674 c	19,674 c	19,674 c	19,674 c	19,674 c	19,674 c	Local	118,044
From:									0/	0/ 100
To:									Total Funds:	118044

Description: Includes the purchase of street repair equipment and technology improvements essential to the (in-house) removal of existing asphalt wearing surfaces, replacing deteriorated portions of pavements bases, curbs,gutters and sidewalks and purchase of materials 5351

Streetlight Asset Mgmt & Streetlight Construction - Local

Agency Project ID: AD3	Title: Streetlight Asset Mgmt & Streetlight Construction - Local								Complete:	
Facility:			850 a	850 a	850 a	850 a	850 a		Local	51,285
From:			9,407 c	9,407 c	9,407 c	9,407 c	9,407 c		0/	0/ 100
To:									Total Funds:	51285

Description: This project will provide maintenance of streetlights, alley lights, alley tree trimming for blockage of alley lighting, knockdowns, and asset inventory for the lighting on non-federal funded streets. 5350

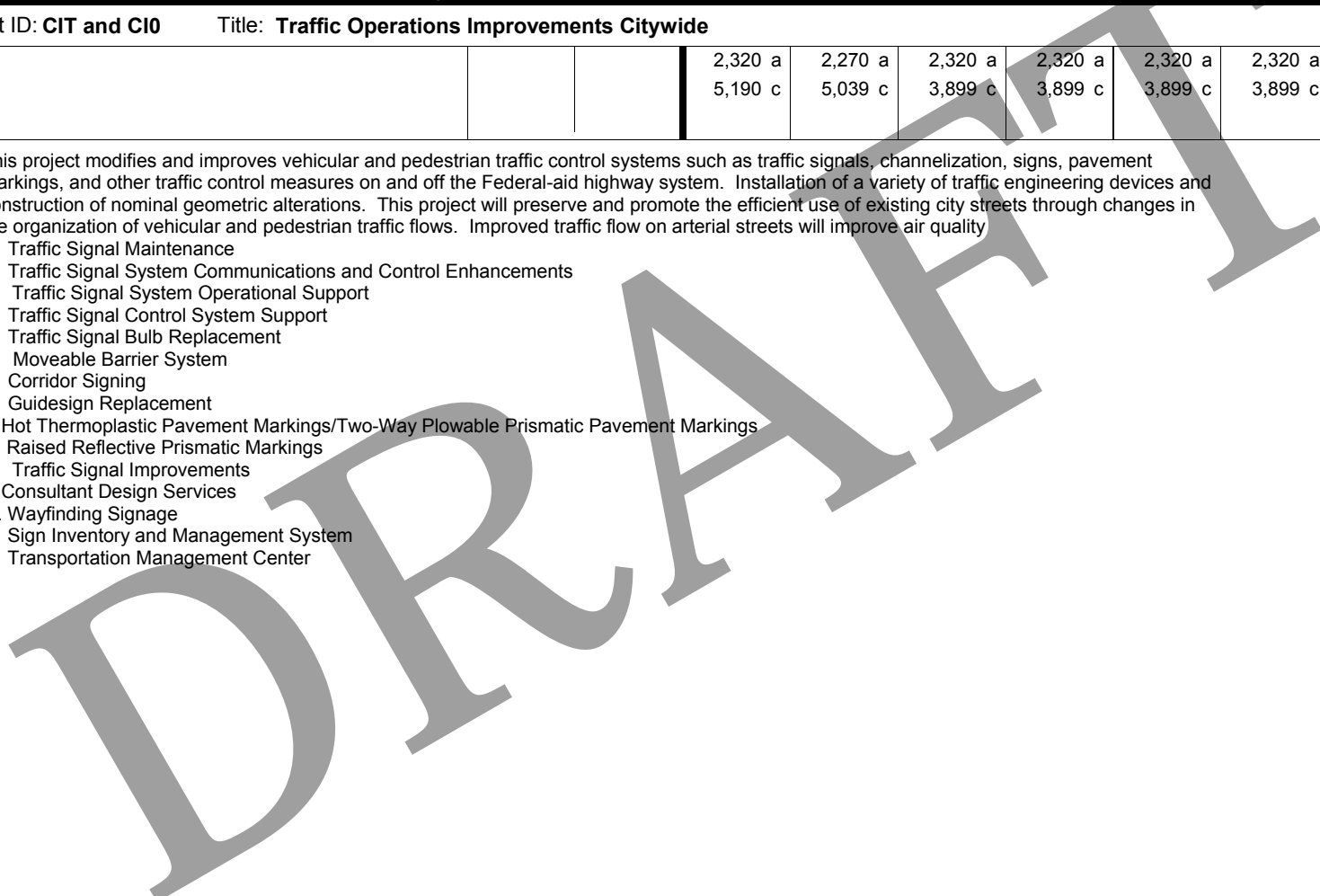
**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Traffic Operations Improvements Citywide										
Agency Project ID: CIT and CIO Title: Traffic Operations Improvements Citywide									Complete:	
Facility:			2,320 a	2,270 a	2,320 a	2,320 a	2,320 a	2,320 a	STP	39,695
From:			5,190 c	5,039 c	3,899 c	3,899 c	3,899 c	3,899 c	83/ 17/ 0	
To:									Total Funds:	39695

Description: This project modifies and improves vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid highway system. Installation of a variety of traffic engineering devices and construction of nominal geometric alterations. This project will preserve and promote the efficient use of existing city streets through changes in the organization of vehicular and pedestrian traffic flows. Improved traffic flow on arterial streets will improve air quality

3216

- a. Traffic Signal Maintenance
- b. Traffic Signal System Communications and Control Enhancements
- c. Traffic Signal System Operational Support
- d. Traffic Signal Control System Support
- e. Traffic Signal Bulb Replacement
- f. Moveable Barrier System
- g. Corridor Signing
- h. Guidesign Replacement
- i. Hot Thermoplastic Pavement Markings/Two-Way Plowable Prismatic Pavement Markings
- j. Raised Reflective Prismatic Markings
- k. Traffic Signal Improvements
- l. Consultant Design Services
- m. Wayfinding Signage
- n. Sign Inventory and Management System
- o. Transportation Management Center



**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Transportation Electrical Systems Citywide										
Agency Project ID: ADT and AD0 Title: CW Streetlight Asset Management and Streetlight Construction									Complete: 2010	
Facility:			2,750 a	2,750 a	2,850 a	2,750 a	1,200 a	1,200 a	STP	80,300
From:			12,800 c	12,800 c	12,800 c	12,800 c	7,800 c	7,800 c	83/ 17/ 0	
To:									Total Funds:	80300

Description: This project will renovate and replace the District's aging transportation electrical systems to provide safe operations. Work includes upgrading of lighting in tunnels, freeway air rights, overhead signs structures, obsolete navigational lights on bridges, and tunnel ventilation systems. Projects include:

3211

- a. Streetlight Series Circuit Conversion
- b. Local Streetlight Conversion
- c. Street Light Replacement
- d. Streetlight Design Services
- e. Streetlight System Upgrade
- f. Electrical Systems Upgrade
- g. CW Painting of Streetlight and Traffic Signal Poles
- h. CW Street Light Maintenance
- i. Multiple Circuit Conversion
- j. Street Lighting Asset Management
- k. T R Bridge Removable Barriers

Transportation Facilities Improvements Program

Agency Project ID: Title: Transportation Facilities Improvements Program									Complete: 2008	
Facility:	Citywide		1,000 a						STP	1,000
From:									80/ 20/ 0	
To:									Total Funds:	1000

Description: To improve DDOT support facilities and operations including facility storage yards, maintenance facilities, equipment facilities, warehouses, and field offices. Ensure the DDOT facilities meet federal and local environmental quality standards at both new and existing facilities.

4908

Web Enabled Permit System

Agency Project ID: Title: Web Enabled Permit System									Complete: 2009	
Facility:			1,500 a	500 a					Local	2,000
From:									0/ 0/ 100	
To:									Total Funds:	2000

Description: Create software programs and acquire information management hardware to develop an on-line public space permit application process that can be accessed by computer. Public Space permit applications will also be reviewed and processed by DDOT staff on line using this Web Enabled Permit System, and permits will be issued on line, where applicable. The Web Enabled Permit System will also maintain a record of permit data in a geo-based format for analysis. BEST to fund in the same fiscal year - anticipate ROI of over project cost in first year. □□□□□□□□□□

5312

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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**CMAQ
Congestion Mitigation and Air Quality Improvement Program**

Agency Project ID:		Title: DDOT Environmental Management System							Complete: 2008	
Facility:			291 d						STP	291
From:									80/ 20/ 0	
To:									Total Funds:	291
Description: Development of an environmental management system to create a structured, measurable system for managing environmental issues.										3392

Agency Project ID:		Title: Transportation Demand Management							Complete: 2015	
Facility:			456 d	594 d	525 d	525 d	525 d	525 d	CMAQ	3,150
From:									80/ 20/ 0	
To:									Total Funds:	3150
Description: Outreach to residents, employees and visitors about alternative transportation options to special events and attractions. Provide a multi-modal transportation information resource website - www.goDCgo.com. Create a Commuter Store that sells fare media and provides trip planning assistance and marketing of alternative transportation.										5311

Agency Project ID:		Title: Bicycle and Walking Encouragement Campaign							Complete: 2009	
Facility:			300 d	300 d					CMAQ	600
From:									80/ 20/ 0	
To:									Total Funds:	600
Description: Walking and bicycling will be promoted while alleviating traffic congestion and reducing mobile source emissions through the reduction in the number of vehicle miles traveled.										3551

Agency Project ID:		Title: Commuter Connections Program							Complete: 2015	
Facility:			662 d	703 d	741 d	691 d	716 d	795 d	CMAQ	4,308
From:									80/ 20/ 0	
To:									Total Funds:	4308
Description: This program is reduce mobile source emissions through the reduction in the number of VMT, and support of other Transportation Control Measures.										5296

Agency Project ID: CM0/31		Title: Pedestrian Management Program							Complete: 2013	
Facility:			100 d	100 d	100 d	100 d	100 d	100 d	CMAQ	600
From:									80/ 20/ 0	
To:									Total Funds:	600
Description: The Pedestrian Management Program will enhance and improve the pedestrian experience in the city, and will educate residents and visitors about these improvements. An enhance environment for pedestrians will lead more people to walk, and reduce congestion and emissions from vehicular modes of travel.										3260

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Agency Project ID: CM0/33 Title: Roadway Operations Patrol											Complete: 2020
Facility:				1,645 e	1,645 e	1,645 e	1,645 e	1,645 e	1,645 e	STP	9,870
From:										83/ 17/ 0	
To:										Total Funds:	9870

Description: This project will create a Roadway Operations Patrol (ROP) program for the District of Columbia that will assist the police and emergency personnel in responding to roadway incidents, and preventing illegal stops and deliveries. The resulting improvements in traffic flow will result in a significant decrease in congestion on District roads and improvements in air quality. 3384

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Agency Project ID: CMT and CM0 Title: Congestion Mitigation and Air Quality Improvement Program											Complete: 2012
Facility:				3,632 a	3,100 a	1,100 a	1,100 a	1,100 a		CMAQ	10,032
From:										80/ 20/ 0	
To:										Total Funds:	10032

Description: This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures. This program will support the District's State Air Quality Implementation Plan. Specific projects include the construction of traffic operational improvements such as bus bays, channelization and signals and bicycle improvements. This program also supports enhanced regional ridesharing activities and purchase of vehicle air quality inspection equipment. Transportation Control measures (TCM's) will be evaluated to determine (based on cost-benefit analysis) the effectiveness of each measure as to its application in the District of Columbia, and to recommend, for those measures found to be cost-effective, implementation strategies. 3217

- a. Traffic Congestion Management System
- b. Alternative Fuels
- c. Rapid Bus Transit
- d. Program management
- e. Metrobus Demonstration
- f. Commuter Rail Improvements
- g. Transportation Management Association
- h. Land Use Planning to Reduce vehicle trips
- i. Traffic Synchronization
- n. Transportation Demand Management
- o. Congestion Mitigation and Air Quality Management

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**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Regional Alternative Commute Program (TERMs)										
Agency Project ID: CMT and CM0 Title: Regional Alternative Commute Program (TCMs)									Complete: 2013	
Facility:	Regional Alternative Commute Program (TCMs)		745 d	750 d	755 d	760 d	765 d	770 d	CMAQ	4,545
From:									80/ 20/ 0	
To:									Total Funds:	4545

Description: This program's mission is to reduce mobile source emissions through the reduction in the number of vehicles miles traveled, and support of other Transportation Control Measures. This project provides funding to the Metropolitan Washington Council of Government's Commuter Connections Program for the following projects:

- a. Employer Outreach
- b. Guaranteed Ride Home - The Guaranteed Ride Home subsidizes free emergency rides home for commuters who use transit or ridesharing options to work.
- c. Commuter Operations Center- Provides ride-matching services to commuters through a central toll free number "1-800-645-Ride."
- d. InfoExpress Kiosk - InfoExpress kiosks located in DC.
- e. Clean Air Partners - The purpose of the Air Quality Public Education Project is to educate the public about congestion and transportation related air pollution with specific actions and commute alternatives to reduce existing air quality problems.
- f. Monitoring and Evaluation

** See entry above for Marketing

3219

DRAFT

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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TERMs

Resurfacing Streets and Freeways Citywide

Agency Project ID:		Title: Federal-Aid Pavement Restoration - National Highway System (NHS) Routes							Complete:	
Facility:	Pavement restoration on NHS routes		2,875 c		1,940 c	1,940 c			NHS	6,755
From:									80/ 20/ 0	
To:									Total Funds:	6755

Description: Work under this contract consists of performing preventive maintenance activities to rehabilitate and maintain roadway and roadside assets, within the rights-of-way on the District's portion of the National Highway System (NHS). The majority of the work will consist of resurfacing various roadway segments. Resurfacing will include either the full roadway width, lane by lane or spot locations. The work also includes, but is not limited to performing repairs or replacements of existing structures which include curbs, gutters, sidewalks, driveway entrances, base pavements, corner cut backs, replacing or resetting stone and concrete curb, replacing perimeter fencing, furnishing sewer-water manhole frames and basin tops, constructing wheelchair/bicycle ramps, cleaning catch basins and connecting pipe, weed control, necessary grading and excavating as may be required and other miscellaneous and incidental work needed to complete the project, all as directed by the Engineer. 5339

Agency Project ID: CET CE0 CE3		Title: Resurfacing Streets and Freeways Citywide							Complete:	
Facility:			160 a	160 a	160 a	160 a			STP	25,840
From:			8,400 c	8,400 c	8,400 c				80/ 20/ 0	
To:									Total Funds:	25840

Description: Roadway resurfacing improvements prevent extensive deterioration and potholes. Improvements extend the useful life of the original construction and diminishes the frequency of more costly reconstruction. Work includes the restoration and rehabilitation of distressed highway pavements through resurfacing improvements on roads eligible for federal aid. Work includes the removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; rehabilitating curbs, gutters, and sidewalks; installing curb/bicycle ramps; construction asphalt surface overlays, signage, pavement markings, street lights, upgrading traffic signals and new trees as needed. 3215

- a. Federal Aid Resurfacing
- b. Federal-aid Pavement Restoration
- c. Regular Cover
- d. Slurry/Joint Seal
- e. Citywide Resurfacing
- f. Local Pavement Restoration (Potholes)
 - (1) 8th Street, Pennsylvania Avenue South to M Street
 - (2) 7th Street (In front of Eastern Market) between North Carolina and Pennsylvania Avenue
- j. Pavement Marking and Traffic Calming Improvements
- k. Street Repair and Management Equipment
- l. Street Repair Materials
- m. Street Sign Improvements

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Maintenance

Traffic Signal Maintenance NH-STP (CW)

Agency Project ID: CI014-15		Title: Traffic Signal Maintenance NH-STP							Complete:	
Facility:			1,900 a	1,900 a	1,900 a	1,900 a	1,900 a		STP	52,000
From:			8,500 c	8,500 c	8,500 c	8,500 c	8,500 c		83/ 17/ 0	
To:									Total Funds:	52000

Description: To provide maintenance on traffic systems throughout the District of Columbia 5347

Urban Forestry Program

Agency Project ID:		Title: Urban Forestry Program							Complete: 2015	
Facility:			7,350 c	7,350 c	7,350 c	7,350 c	7,350 c	7,350 c	Local	45,000
From:			100 d	100 d	100 d	100 d	100 d	100 d	0/ 0/ 100	
To:			50 e	50 e	50 e	50 e	50 e	50 e	Total Funds:	45000

Description: Plant new trees, remove dead and diseased trees, treat diseased trees, replace trees, and landscape along local and Federal roads 5313

Wards 5 and 6

Agency Project ID:		Title: 12 street, NE from Rhode Island to Michigan Avenue							Complete:	
Facility:			100 a	100 a					STP	12,700
From:			6,250 c	6,250 c					80/ 20/ 0	
To:									Total Funds:	12700

Description: This project is to resurface and upgrade the lighting and install new sidewalks along the businesses. 5330

Agency Project ID:		Title: K Street NW from 7th Street to New Jersey							Complete:	
Facility:					7,400 c				STP	7,400
From:									80/ 20/ 0	
To:									Total Funds:	7400

Description: This project is part of the streetscape of Mount Vernon Triangle . It includes widening L Street, NW and making two-way traffic to better serve the area shopping center being built at 5th and L NW. Also, there is streetscape along 4th Street from L Street to Mass. Avenue. 5329

Agency Project ID:		Title: Eastern Avenue from Varnum to South Dakota, NE							Complete:	
Facility:					1,800 c				STP	1,800
From:									80/ 20/ 0	
To:									Total Funds:	1800

Description: This project is to rehabilitate the boundary streets in the city. 5328

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total	
Agency Project ID:		Title: New Jersey Avenue NW from Mass. Avenue to New York Avenue									Complete:	
Facility:				1,320 c						STP	1,320	
From:										80/ 20/ 0		
To:										Total Funds:	1320	

Description: This project is part of the streetscape of Mount Vernon Triangle . It includes widening L Street, NW and making two-way traffic to better serve the area shopping center being built at 5th and L NW. Also, there is streetscape along 4th Street from L Street to Mass. Avenue. 5327

Agency Project ID:		Title: 4th Street NW from Mass. Avenue to L Street & L Street NW from 4th and 5th Street									Complete:	
Facility:						6,500 a				STP	6,500	
From:										80/ 20/ 0		
To:										Total Funds:	6500	

Description: This project is part of the streetscape of Mount Vernon Triangle . It includes widening L Street, NW and making two-way traffic to better serve the area shopping center being built at 5th and L NW. Also, there is streetscape along 4th Street from L Street to Mass. Avenue. 5326

Agency Project ID:		Title: South Dakota Ave NE Safety Improvements NY Ave to Riggs Rd									Complete:	
Facility:				700 a	7,400 c					STP	8,100	
From:										80/ 20/ 0		
To:										Total Funds:	8100	

Description: This project is part of the planning study for east and west traffic movement in the city. Many safety deficiencies were identified for improvements. Convert to a more neighborhood street. Study is complete. 5324

Agency Project ID:		Title: Pennsylvania Ave and Potomac Ave S.E									Complete:	
Facility:						1,450 c				STP	1,450	
From:										80/ 20/ 0		
To:										Total Funds:	1450	

Description: This project is to improve pedestrian movements in and out Metro station and across Pennsylvania Avenue corridor. Traffic circle at PA Ave. 5325

DRAFT

Maryland

**Maryland Department of Transportation
State Highway Administration**

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Interstate										
Arena Drive Interchange Interim Improvement										
Agency Project ID:		Title: I 95/495							Complete: 2009	
Facility:	I 95/495 Arena Drive Interchange	1,053 a	300 a	11,709 c	12,407 c				IM	24,116
From:	MD 214	1 b	19 b						80/ 20/ 0	
To:	MD 202		2,453 c						Total Funds:	24116

Description: Construct operational and safety improvements along I-95/I-495 from MD 214 to MD 202 including conversion of the I-95/I-495 interchange at Arena Drive from a part-time interchange to a full-time interchange to handle the existing and proposed growth in the vicinity of FedEx Field and the Largo Town Center Metro Station. Three through lanes and two local C/D (Collector Distributor) lanes along I-95/495 from south of Arena Drive Ram to North of Ramp to MD 202 will be constructed. In order to accommodate the creation of the local C/D lanes, the through lanes will be shifted onto new pavement in the existing median. 3357

Capital Beltway										
Agency Project ID:		Title: Capital Beltway at the Greenbelt Metro Station							Complete: 2010	
Facility:	I 95/495 Capital Beltway Interchange	179 a	20 a	300 a	500 a	5,781 a			NHS	6,581
From:		1,559 d							80/ 20/ 0	
To:									Total Funds:	6581

Description: Construct a full interchange along the Capital Beltway at the Greenbelt Metro Station. 2894

Agency Project ID:		Title: Woodrow Wilson Bridge							Complete: 2008	
Facility:	I 95/I-495 Woodrow Wilson Bridge	86,476 a	5,365 a	1,494 a	1,414 a	3,444 a			WWB/HP	197,120
From:	MD 210 Interchange	3,535 b	107 b	131,819 c	35,000 c	23,949 c			80/ 20/ 0	
To:	Virginia Line	791,158 c	175,003 c						Total Funds:	197120

Description: Replace the existing Woodrow Wilson Bridge with two side-by-side, 70 foot clearance drawbridges on the current alignment, along with associated interchange improvements. The facility will open as a 10 lane facility, consisting of two weave/merge lanes, four local lanes and four express lanes. 3091

I 270										
Agency Project ID:		Title: I 270							Complete: 2010	
Facility:	I 270									
From:	at MD 121									
To:										

Description: The I-270/US 15 Multi-Modal Corridor Study is proposing ramp tie-in adjustments to meet the I-270 mainline lane widening through the interchange. The northbound exit ramp is proposed for realignment of the initial exit curves to improve the design speed condition. This is a developer funded project. 3409

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Agency Project ID:	Title: I 270										Complete: 2010
Facility:	I 270										
From:											
To:											

Description: The I-270/US 15 Multi-Modal Corridor Study is proposing a new interchange between I-270 and Newcut Road, approximately 1000 feet north of West Old Baltimore Road, to provide general purpose access and managed lane (ETL or HOV) direct access to/from I-270. The general purpose access would be achieved through a parclo-style interchange with full access to I-270 (north and south) and Newcut Road (east and west). The managed lane (ETL or HOV) direct access ramps would be located in the median of I-270. The interchange is being designed for direct access ramps to/from I-270 north and south, but initial access may only be constructed for access to/from I-270 south. 3574

I 70, Baltimore National Pike

Agency Project ID:	Title: I 70										Complete: 2009
Facility:	I 70 Phases 2B, 2C, 3, and East Street Extension	665 a	250 a	250 a	77 a					NHS	42,803
From:		1,924 b	927 b	22,595 c	19,881 c					80/ 20/ 0	
To:		5,838 c	19,348 c								
		28,503 e								Total Funds:	42803

Description: Phase II B - Construction of SWM ponds A&B; Grading of Walsler Drive embankment; Pump Stations A&B; Force Main up East Street Extended; Cost - \$17 million; \$8 million of IM funds added for RW and some PE 3034

Phase II C - The MD 85 interchange and ramps; Completion of Walsler Drive; MD 355 from just south of Walsler Drive to the northern project limit; Necessary widening of I-70 associated with the above improvements;

Phase III - Construction of new MD 355 structure over I-70.

Construction of an extension of MD 475 from South Street to the proposed Monocacy Boulevard.

Agency Project ID:	Title: I 70										Complete: 2010
Facility:	I 70 Phases 2D and 4		368 a	200 a	618 a					NHS	36,852
From:			629 b	200 b	19,103 c					80/ 20/ 0	
To:			14,132 c	16,731 c							
										Total Funds:	36852

Description: Phase 2D - The Patrick Street Roundabout, westbound ramp, widening of I-70 at the westbound ramp, Reich's Ford Road and eastbound ramps, the I-70 bridges over Reich's Ford Road, the Reich's Ford Road pumping station, ultimate eastbound and westbound widening of I-7 from MD 144 to MD 355 3540

Phase 4 - widening westbound and eastbound I-70 from Mt. Phillip Road to west of I-270.

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
I 70, Baltimore National Pike at Meadow Road/Ijamsville Road										
Agency Project ID:	Title: I-70 at Meadow Road Interchange								Complete:	2030
Facility: I 70 Baltimore National Pike		75 a	300 a	125 a					Local	213
From: Meadow Road									/ / 100	
To:									State	212
									0/ 100/	
Total Funds:										425

Description: Construct a missing movements ramp and interchange at I-70 and Meadow Road. 4888

I 95										
Agency Project ID:	Title: I 95								Complete:	2020
Facility: I 95 Contee Road Relocated w/ C/D Roads	2,737 a	131 a	750 a	2,476 a					NHS	3,226
From:									80/ 20/ 0	
To:									Total Funds:	3226

Description: Construct a new interchange at Contee Road Relocated with two lane collector-distributor roads northbound and southbound at I-95 and Contee Road Relocated. 3033

I-270										
Agency Project ID:	Title: I 270								Complete:	2010
Facility: I 270 Interchange	1,533 a	100 a	500 a	500 a	699 a				NHS	1,699
From: Watkins Mill Road Extended									80/ 20/ 0	
To:									Total Funds:	1699

Description: Construct a new interchange at Watkins Mill Road Extended. This consists of a full diamond interchange connecting I-270 to and from Watkins Mill Road Extended. This also includes two-lane Collector-Distributor roads on I-270 in the northbound and southbound directions and the completion of the four-to-six lane connection of Watkins Mill Road from MD 117 to MD 355. 3044

I-270/US 15 Corridor										
Agency Project ID:	Title: I-270/US-15								Complete:	2030
Facility: I/US 270/15 Corridor	13,378 a	1,565 a	1,300 a	929 a					NHS	2,229
From:	2,108 b								80/ 20/ 0	
To:									Total Funds:	2229

Description: Alternative 3 consists of a mix of additional auxiliary lanes, collector/distributor lanes, and managed lanes between I-370 and I-70 in Frederick. It includes two new full movement interchanges at Newcut Road and MD 75, and two managed lane only direct access ramps to transit stations at Metropolitan Grove and Shady Grove via I-370. 3043

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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I-495/I-95, Capital Beltway

Agency Project ID:	Title: Capital Beltway Study								Complete: 2030	
Facility: I 95/495 Capital Beltway	10,846 d	250 d	1,700 d	1,121 d	813 d	250 d			CMAQ	3,884
From: American Legion Bridge									80/ 20/ 0	
To: Woodrow Wilson Bridge									Total Funds:	3884

Description: Project planning study for upgrading the Maryland portion of the Capital Beltway. 3092

I-95/I-495, Capital Beltway

Agency Project ID:	Title: Branch Avenue Metro Access - Phase 1								Complete: 2009	
Facility: I 95/495 Capital Beltway	3,374 a	10 a	2,662 b	8,362 c	7,196 c				CMAQ	23,810
From: MD 5/Branch Avenue Metro Station	7,136 b	1,034 b	8,252 c						80/ 20/ 0	
To:	5,225 c	7,457 c							NHS	2,662
									80/ 20/ 0	
									Total Funds:	26472

Description: Construct a flyover ramp from the inner loop Capital Beltway off-ramp to southbound MD 5. (Phase 1). Construct a four-lane direct access road (approximately 2400 feet) between MD 5 and the Branch Avenue Metro Station. This project would include: A grade-separated signalized structure in the MD 5 median between Auth Road and Auth Way to eliminate the existing traffic signal at the MD 5/Auth Road intersection. WB traffic on Auth Road will use the structure to access MD 5 and the outer loop of the Capital Beltway. Provide four through lanes and a left-turn lane along Auth Road from Auth Place to MD 5. 3092

Agency Project ID:	Title: Branch Avenue Metro Access - Phase 2								Complete: 2020	
Facility: I 95/495 Capital Beltway	1,027 a	300 a	1,000 a	2,282 a	240 b				CMAQ	3,522
From: MD 5/Branch Avenue Metro Station		10 b	1,919 b	1,902 b					80/ 20/ 0	
To:									NHS	3,821
									80/ 20/ 0	
									Total Funds:	7343

Description: Study to improve access from MD 5 (Branch Avenue) and I-95/I-495 to the Branch Avenue Metro Station. Phase 2 consists of improvement to the Access Road, pedestrian bridge and the County Road. Pedestrian/bicycle facilities will be included where appropriate. 3554

University of Maryland Connector Road

Agency Project ID:	Title: UM Connector								Complete: 2020	
Facility: UM Connector	52 d	248 d	400 d	200 d	100 d				AC	700
From: I I-95/495									80/ 20/ 0	
To: University of Maryland campus in College Park									Total Funds:	700

Description: A study to provide improved access to the University of Maryland campus in College Park. 2963

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Primary										
Intercounty Connector										
Agency Project ID:	Title: GARVEE Bond Repayment								Complete: 2010	
Facility:	22,744 a	12,513 a	28,000 b	28,000 b	28,000 b	28,000 b			GARVEE	664,000
From:	290,256 b	155,428 b	587,000 c	660,000 c	472,913 c	150,393 c			100/ 0/ 0	
To:	100,000 c	113,059 c							State	1,318,306
									0/ 100/ 0	
									Total Funds:	1982306

Description: Repayment of GARVEE bond proceeds used for the Intercounty Connector Project. Debt service continues for 15 years following issuance.

2804

Agency Project ID:	Title: Intercounty Connector								Complete: 2012	
Facility:	Intercounty Connector									
From:	I 270									
To:	US 1									

Description: Construct a new east-west, multi-modal highway in Montgomery and Prince George's counties between I-270 and I-95/US 1. The project will include managed lanes with express bus service connecting to Metrorail stations, and is currently undergoing a National Environmental Policy Act study which is considering two build corridors. Total costs to construct the ICC are shown on this line item. The debt service associated with the GARVEE funding source is shown for informational purposes on a separate line item.

3446

MD 180/MD 351, Jefferson Pike/Ballenger Creek Pike

Agency Project ID:	Title: MD 180/MD 351, Jefferson Pike/Ballenger Creek Pike								Complete: 2015	
Facility:	32 a	68 a	450 a	450 a					Local	450
From:									0/ / 100	
To:									State	450
									0/ 100/	
									Total Funds:	900

Description:

4897

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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MD 210, Indian Head Highway

Agency Project ID:	Title: MD 210 from MD 228 to I-95/I-495								Complete: 2030
Facility: MD 210 Indian Head Highway	635 b	727 b							
From: MD 228	2,830 d	25 d							
To: I-95/495									

Description: This project includes the following improvements along MD 210, from MD 228 to I-95/I-495: 3039
 Intersection Improvements
 Provide right-in and right-out at Wilson Bridge Drive
 Provide interchanges at Livingston Road/Kerby Hill Road, Livingston Road/Palmer Road, Old Fort Road North, Fort Washington Road, Livingston Road/Swan Creek Road intersections

MD 210 at Kerby Hill Road/Livingston Road

Agency Project ID:	Title: MD 210 at Kerby Hill Road/Livingston Road								Complete: 2020
Facility: MD 210 at Kerby Hill Road/Livingston Road	10 a	700 a	1,000 a	1,000 a	3,700 a				HP/TEA-21 5,700
From:									80/ 20/ 0
To:									Total Funds: 5700

Description: Reconstruct the existing MD 210 intersection at Kerby Hill Road/Livingston Road to a grade separated interchange. Bicycles and pedestrians will be accommodated where appropriate. 4879

MD 3, Robert Crain Highway

Agency Project ID:	Title: Robert Crain Highway								Complete: 2020
Facility: MD 3 Robert Crain Highway	2,867 d	150 d	100 d						NHS 100
From: US 50									80/ 20/ 0
To: Anne Arundel County Line									Total Funds: 100

Description: MD 3 is currently a 4 to 6-lane divided principal arterial serving north/south travel from US 50 to I-97. This project will upgrade MD 3 in Prince George's and Anne Arundel Counties to a 4-6 lane roadway with improved access control. 3045

MD 4, Pennsylvania Avenue

Agency Project ID:	Title: Suitland Parkway Interchange								Complete: 2011
Facility: MD 4 Pennsylvania Avenue Interchange	588 a	1,000 a	1,000 a	4,133 a	1,144 b				NHS 89,511
From: Suitland Parkway	3 b	1,500 b	10,943 b	4,853 b	25,402 c				80/ 20/ 0
To:			8,767 c	33,269 c					Total Funds: 89511

Description: This project will replace the at-grade intersection at Suitland Parkway with a grade-separated interchange, and widen MD 4 to a 6 lane freeway. 3547

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total	
Agency Project ID:		Title: MD 223 to I 95/495									Complete: 2020	
Facility:	MD 4 Pennsylvania Avenue	1,615 d										
From:	MD 223											
To:	I 495											

Description: MD 4 west of MD 223 is currently a four-lane divided principal arterial with partial access controls. This project will eliminate all at-grade intersections, and widen the existing MD 4 to a six-lane freeway. 3664

Agency Project ID:		Title: Westphalia Road Interchange									Complete: 2010	
Facility:	MD 4 Westphalia Road Interchange											
From:	Suitland Parkway											
To:	Capital Beltway											

Description: Reconstruct the northbound MD 4 and Westphalia Road interchange. 4886

MD 5 Relocated at Hughesville

Agency Project ID:		Title: Construction									Complete: 2007	
Facility:	MD 5 Relocated at Hughesville	41 a	1,243 b	169 b						STP	6,816	
From:	End of divided highway south of Hughesville	1,679 b	9,522 c	6,647 c						80/ 20/ 0		
To:	End of divided highway north of Hughesville	9,477 c								Total Funds:	6816	

Description: Construct a new divided highway from end of divided highway south of Hughesville to end of divided highway north of Hughesville. 4880

MD 5, Branch Avenue

Agency Project ID:		Title: MD 5, US 301 at T.B to north of the Capital Beltway									Complete: 2030	
Facility:	MD 5 Branch Avenue	1,719 a	30 b	879 d	250 d	200 d				NHS	1,329	
From:	US 301 at T.B.	8,166 b	599 d							80/ 20/ 0		
To:	I 495 I-95/I-495	394 d								Total Funds:	1329	

Description: This project would upgrade access controls and widen existing MD 5 from US 301 at T.B. to north of I-95/I-495 (10.50 miles) to a six lane freeway with interchanges at MD 373/Brandywine Road Relocated , Burch Hill/Earnshaw Roads, Surratts Road, MD 223 (complete), Coventry Way and Malcom /Schultz Roads (complete), and MD 337 (complete) and modification to the I-95/I495 interchange. 3466

Agency Project ID:		Title: MD 5/MD 373/Brandywine Road Relocated Interchange									Complete: 2011	
Facility:	MD 5 at		939 a	1,000 a	1,000 a	4,742 a				HP/TEA-21	20,245	
From:	MD 373 /Brandywine Road Relocated			200 b	3,269 b	500 b				80/ 20/ 0		
To:					7,415 c	2,119 c				Total Funds:	20245	

Description: Construct a new interchange at MD 5, MD 373 and Brandywine Road Relocated. Bicycle and pedestrian access will be included as part of this project where appropriate. This interchange will be constructed in multiple phases. Phase 1 of this project includes widening existing MD 5 from 4 to 6 lanes from US 301 to north of MD 373 (1.07 miles). The widening will be done in the median, and will be part of the overall interchange. 4882

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
US 15, Catoctin Mountain Highway											
Agency Project ID:		Title: US 15, Catoctin Mountain Highway								Complete: 2010	
Facility:	US 15 Catoctin Mountain Highway		300 a	400 a	267 a	267 a	1,366 a			Local	1,149
From:										0/ 50/ 100	
To:										State	1,151
										0/ 100/	
										Total Funds:	2300

Description: Study to develop interchange options at Monocacy Boulevard (BRAC Related).

4892

US 29, Columbia Pike											
Agency Project ID:		Title: Columbia Pike, Musgrove/Fairland Road Interchange								Complete: 2020	
Facility:	US 29 Columbia Pike	974 a	50 a	50 a	100 a	1,934 a				NHS	3,334
From:		6,557 b	50 b	1,250 b						80/ 20/ 0	
To:										Total Funds:	3334

Description: Construct an interchange at Musgrove/Fairland Road.

3641

US 29, Columbia Pike											
Agency Project ID:		Title: Columbia Pike, Stewart Lane, Tech Road, Greencastle Road, and Blackburn Road Interchanges								Complete:	
Facility:	US 29 Columbia Pike	6,503 a	150 a	150 c	200 a	1,852 a				STP	2,202
From:		545 b								80/ 20/ 0	
To:										Total Funds:	2202

Description: Construct interchanges along US 29 at Stewart Lane, Tech Road, Greencastle Road, and Blackburn Road.

3052

US 29, Columbia Pike											
Agency Project ID:		Title: Columbia Pike, Briggs Chaney Interchange								Complete:	
Facility:	US 29 Columbia Pike	4,101 a	530 b								
From:		10,823 b	10,425 c								
To:		23,338 c									

Description: Construction of an interchange at US 29/Briggs Chaney Road.

3130

US 29, Columbia Pike											
Agency Project ID:		Title: Columbia Pike, Randolph Road Interchange								Complete:	
Facility:	US 29 Columbia Pike	2,937 a	1,013 b	747 b						NHS	747
From:		15,639 b	529 c							80/ 20/ 0	
To:		26,005 c								Total Funds:	747

Description: Construct an interchange at US 29/Randolph Road.

3076

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
US 301										
Agency Project ID:	Title: US 301, Mount Oak Road to US 50								Complete: 2020	
Facility: US 301 From: MD 197 To: Mitchellville Road	1,884 d	84 d	100 d	50 d					NHS 80/ 20/ 0	150
Total Funds:										150

Description: Widen US 301 from north of . Construct an interchange with a service road at MD 197. Upgrade MD 197 from US 301 to Mitchellville Road.

2636

US 301 Corridor Transportation Study

Agency Project ID:	Title: Corridor Transportation Study								Complete: 2030	
Facility: US 301 From: south of LaPlata To: Mount Oak Road	34,246 b 10,397 d	5,400 b 50 d	2,600 b 50 d	4,000 b	4,000 b	4,000 b	4,000 b	4,772 b	NHS 80/ 20/ 0	19,422
Total Funds:										19422

Description: Project planning study and right-of-way preservation along US 301, from south of LaPlata to Mount Oak Road. MD 5, from US 301 at T.B. to the Capital Beltway, is being reevaluated as a separate project to determine the feasibility of developing the corridor as a managed lane facility.

2944

US 301 Waldorf Bypass

Agency Project ID:	Title: Planning								Complete: 2030	
Facility: US 301 Waldorf Bypass From: Turkey Hill Road/Washington Avenue in Charles County To: north of the US 301/MD 5 interchange at TB in Prince Ge	670 a	1,000 a	1,895 a	1,102 a					STP 80/ 20/ 0	2,997
Total Funds:										2997

Description: Examine alternatives to upgrade and widen US 301 through Waldorf and/or construct an access controlled bypass of Waldorf from Turkey Hill Road/Washington Aven. In Charles County to north of the US 301/MD 5 interchange at TB in Prince George's County.

4881

US 340/US 15 Interchange at Jefferson Tech Park

Agency Project ID:	Title: US 340/US 15 Interchange at Jefferson Tech Park								Complete: 2009	
Facility: US 340 From: at Jefferson Tech Park To:	320 a	580 a	5,000 c	5,000 c					Local 0/ 0/ 100	10,000
Total Funds:										10000

Description: Improve the existing capacity and traffic operations along MD 180 and MD 351 from Greenfield Drive to Corporate Drive, while supporting existing and planned development.

4891

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Secondary										
East-West Intersection Improvement Program										
Agency Project ID:	Title: East-West Intesection Improvement Program								Complete:	
Facility:	3,459 a	961 b								
From:	2,809 b	52 c								
To:										

Description: This project includes a series of minor intersection improvement projects that will relieve traffic congestion and improve east-west travel between I-270 and US 1. 3080

Category II (Mid term at-grade improvements) includes the following:

- MD 117/MD 124 Intersection (Under Construction)
- MD 355/Gude Drive Intersection
- MD 185/MD 586 Intersection (Under Construction)
- MD 586/Aspen Hill Road Intersection (Under Construction)
- MD 586/Randolph Road Intersection (Under Construction)
- MD 650/Randolph Road
- MD 650/MD 108
- MD 97/Forest Glen Road
- I-270/Shady Grove Road Interchange Ramp Improvements (Developer funded)
- I-270/MD 28 Interchange Ramp Improvements (Developer funded)
- MD 410/MD 185 (Under Construction)
- MD 650/Lockwood Drive (Under Construction)
- MD 650/Michelson Road (Under Construction)
- MD 650/Schindler Drive/Mahan Road (Under Construction)
- MD 650/Powder Mill Road (Under Construction)
- MD 650/US 29 (Under Construction)

I 70, Baltimore National Pike

Agency Project ID:	Title: East Street Extended								Complete:	2009
Facility:	MD 475 East Street Extended	7,955 a	368 a	200 a	618 a				IM	36,852
From:		16,227 b	629 b	200 b	19,103 c				80/ 20/ 0	
To:		18,197 c	14,132 c	16,731 c					Total Funds:	36852

Description: *Funding shown in Item #3. Extend East Street from South Street to proposed Monocacy Boulevard (I-70 project). Includes sidewalks where appropriate and wide curb lanes will accommodate bicycles. 3079

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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MD 115, Muncaster Mill Road

Agency Project ID:	Title: Muncaster Mill Road								Complete: 2006	
Facility: MD 115 Muncaster Mill Road	1,457 a	253 b	371 b						STP	371
From:	1,605 b	851 c							80/ 20/ 0	
To:	5,463 c								Total Funds:	371

Description: Provide safety improvements along MD 115 from MD 28 to MD 124. Improvements will concentrate on horizontal and vertical deficiencies in the road as well as spot intersection improvements. MD 115 experiences a significant number of accidents and several intersections are identified as candidate safety improvement intersections. 3626

MD 117, Clopper Road

Agency Project ID:	Title: Clopper Road								Complete: 2010	
Facility: MD 117 Clopper Road	2,698 a	125 a	550 a	1,713 a					State	2,263
From:									0/ 100/ 0	
To:									Total Funds:	2263

Description: Intersection improvements along MD 117, from Great Seneca Park to I-270. 3053

MD 124, Woodfield Road

Agency Project ID:	Title: Woodfield Road								Complete: 2015	
Facility: MD 124 Woodfield Road	2,125 a	200 a	550 a	1,310 a					State	1,860
From:		10 b	1,890 b						0/ 100/ 0	
To:									STP	1,890
									0/ 100/ 0	
									Total Funds:	3750

Description: Reconstruct MD 124 (Woodfield Road), from Midcounty Highway to south of Airpark Drive, and north of Fieldcrest Road to Warfield Road. Sidewalks to be included where appropriate. Wide curb lanes will accommodate bicycles. 3057

Agency Project ID:	Title: Woodfield Road								Complete:	
Facility: MD 124 Woodfield Road	3,762 a	300 a	445 a	12,178 c	9,802 c				STP	30,790
From:	8,755 b	9,347 b	8,365 c						80/ 20/ 0	
To:		100 c							Total Funds:	30790

Description: Construct a 6-lane divided highway from south of Airpark Road to north of Fieldcrest Road. Sidewalks will be included where appropriate. Wide curb lanes will accommodate bicycles. 2596

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
MD 197, Collington Road											
Agency Project ID:		Title: MD 197 Planning Study								Complete: 2020	
Facility:	MD 197 Collington Road	52 a	118 a	228 a	177 a	125 a				Local	318
From:	MD 450 Relocated									0/ / 100	
To:	Kenhill Drive									State	212
										0/ 100/ 0	
										Total Funds:	530

Description: Study to upgrade and widen existing MD 197 to a multi-lane divided highway from Kenhill Drive to MD 450 Relocated. 4887

MD 201 Ext./US 1											
Agency Project ID:		Title: MD 201 Ext./US 1								Complete: 2020	
Facility:	MD 201 Ext./ US 1	4,660 d	508 d	1,132 d	510 d	410 d				State	1,132
From:	I-95/495									/ 100/ 0	
To:	MD 198									STP	920
										80/ 20/ 0	
										Total Funds:	2052

Description: Study to reconstruct US 1 and/or construct an extension of MD 201 from I-95/495 to MD 198 as a 4-6 lane divided highway in order to improve traffic operations along these roadways. 3054

MD 201, Kenilworth Avenue											
Agency Project ID:		Title: MD 201 (Kenilworth Avenue)								Complete: 2020	
Facility:	MD 201										
From:	Rittenhouse Road										
To:	Pontiac Street										

Description: Widen MD 201, from Rittenhouse Road to Pontiac Street to six lanes with intersection improvements. 4893
This project will be funded and constructed by developers based on Prince George's County's Adequate Public Facility Ordinance requirements.

MD 201/US 1											
Agency Project ID:		Title: MD 201/US 1								Complete: 2010	
Facility:	MD/US 201/1 201 Extended										
From:											
To:											

Description: Widen MD 201 from Cherrywood Lane to Sunnyside Avenue as a four lane divided highway in order to improve traffic operations along these roadways. 3716

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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MD 202, Largo Road

Agency Project ID: PG619A21		Title: Largo Town Center Metro Access Improvement							Complete: 2010	
Facility:	MD 202	94 a	50 a	100 a	100 a	1,756 a			STP	1,956
From:	North of Brightseat Road								80/ 20/ 0	
To:	Technology Way								Total Funds:	1956

Description: Provide improved access to the Largo Town Center Metro Station. This includes intersection improvements and auxiliary lanes between intersections along MD 202 from north of Brightseat Road to Technology Way. Major intersections included are as follows:
MD 202 at Brightseat Road;
MD 202 at Lottsford Road.

Due to the I-95/I-495/ Arena Drive interim improvement project, the scope of the project was reduced.

MD 212 Relocated, Ammendale/Virginia Manor Road

Agency Project ID:		Title: Ammendale/Virginia Manor Roads							Complete: 2008	
Facility:	MD 212 Ammendale/Virginia Manor Roads Relocated									
From:	US 1									
To:	I 95									

Description: Construct a four to six lane divided roadway along the general alignment of Ammendale/Virginia Manor Roads and Ritz Way, from US 1 to I-95.

MD 223, Piscataway Road

Agency Project ID:		Title: MD 223 from Temple Hill Road to MD 5							Complete: 2030	
Facility:	MD 223		200 d	600 d	1,300 d	1,000 d			State	2,900
From:	Temple Hill Road								0/ 100/ 0	
To:	MD 5								Total Funds:	2900

Description: Reconstruct MD 223 from Temple Hill Road to MD 5. Sidewalks will be included where appropriate.

MD 28 (Norbeck Road)/MD 198 (Spencerville Road)

Agency Project ID:		Title: Norbeck Road/Spencerville Road							Complete: 2020	
Facility:	MD 28/198 Norbeck Road/Spencerville Road	2 b	107 b	210 d	80 d				STP	290
From:	MD 97	2,870 d	220 d						80/ 20/ 0	
To:	I 95								Total Funds:	290

Description: Upgrade MD 28/MD 198 to a 4-lane divided highway from east of MD 97 to Old Gunpowder Road, and to a 6-lane divided highway from Old Gunpowder Road to I-95 in Montgomery and Prince George's Counties. Wide curb lanes will be included to accommodate bicycles. Sidewalks to be included where appropriate. An 8' Hiker/Biker path will be constructed along the south side from MD 650 to I-95.

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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MD 28, Rockville Town Center

Agency Project ID: Title: **West Montgomery Ave.** Complete: **2020**

Facility: MD 28 West Montgomery Ave.	1,591 a	150 a	262 a						STP	262
From:									80/ 20/ 0	
To:									Total Funds:	262

Description: Construct interchange improvements at the MD 586/MD 911 intersection in Montgomery County. Sidewalks will be included as appropriate. Wide curb lanes will accommodate bicycles.

3077

MD 355, Rockville Pike

Agency Project ID: Title: **Rockville Pike** Complete: **2010**

Facility: MD 355 Rockville Pike	1,128 a	300 a	100 a	2,015 a	6,273 c	10,598 c	10,967 c		NHS	32,522
From:	4,096 b	4,746 b	2,569 b						80/ 20/ 0	
To:	175 c	61 c							Total Funds:	32522

Description: Construct an interchange at Randolph Road/Montrose Parkway. Sidewalks will be included where appropriate. Wide curb lanes will accommodate bicycles. A hiker/biker path will be included as part of this project.

3529

MD 414 Extended

Agency Project ID: Title: **MD 414, National Harbor** Complete: **2008**

Facility: MD 414 Extended	300 a	15,808 c	2,900 a	9,200 c	9,100 c	1,500 c			State	22,700
From: MD 210	14,542 c								0/ 100/ 0	
To: I 295									Total Funds:	22700

Description: This project consists of the following improvements:
A four lane divided roadway between MD 210 and the I-295/I-495 interchange, including the reconstruction of existing Oxon Hill Road and new construction.
A loop ramp connecting the proposed MD 414 Extended to the proposed Waterfront Main Road.
Roadway network connecting the Beltway Parcel with the Waterfront Parcel.

3153

MD 450, Annapolis Road

Agency Project ID: Title: **CSX Graded Separated Crossing** Complete: **2008**

Facility: MD 450 Annapolis Road	3,171 a	2,794 b	1,291 b	8,126 c					STP	21,549
From:	7,121 b	14,655 c	12,132 c						80/ 20/ 0	
To:	18,829 c								Total Funds:	21549
	574 d									

Description: Construction of a highway-railroad grade separated-crossing and intersection improvements near the Peace Cross in Bladensburg.

3136

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total	
Agency Project ID:		Title: Annapolis Road from Stonybrook Drive to west of MD 3									Complete: 2020	
Facility:	MD 450 Annapolis Road	786 a	150 a	25 a	25 a	2,670 a				NHS	2,720	
From:	Stonybrook Drive	1,334 d								80/ 20/ 0		
To:	west of MD 3									Total Funds:	2720	

Description: Widen MD 450, from Stonybrook Drive to west of MD 3, to a four lane divided roadway.

3150

MD 75 Relocated

Agency Project ID:		Title: MD 75									Complete: 2010	
Facility:	MD 75 Relocated											
From:												
To:												

Description: Proposed reconstruction of MD 75 for a potential senior adult community development. Road improvements will be funded by the developer.

2649

MD 80/355 Relocated

Agency Project ID:		Title: MD 80/355									Complete: 2010	
Facility:	MD 80/355 355 Relocated											
From:												
To:												

Description: - Relocation of MD 355 from Sugarloaf Rd to existing MD 355 north of Urbana. Construction to begin Fall 2002; construction complete Fall 2003.
- Relocation of MD 80, east of MD 355 to 4 lanes divided. Relocation of MD 355 from Sugarloaf Rd to existing MD 80 south of Urbana. Construction to begin 2005.- Provide new ramp from NB I-270 to EB MD 80. Construction expected by 2010.

3100

MD 85, Buckeystown Pike

Agency Project ID:		Title: Buckeystown Pike									Complete: 2020	
Facility:	MD 85 Buckeystown Pike	1,159 a	355 a	355 a	3,795 a					STP	4,150	
From:										80/ 20/ 0		
To:										Total Funds:	4150	

Description: Upgrade MD 85 to a four to six-lane divided highway from English Muffin Way to north of Grove Road. Widen MD 85 to a four-lane divided highway from south of English Muffin Way to the State Highway Administration/Westview development complex, then 6 lanes through the I-270 interchange, then 4 lanes from north of Spectrum Drive to Grove Road. The interchange at I-270/MD 85 will be partially reconstructed as part of this line item. There are no capacity improvements anticipated north of Grove Road where MD 85 will remain 4 lanes. Auxilliary lanes where necessary.

3101

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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MD 97, Brookeville Bypass

Agency Project ID:	Title: Brookeville Bypass								Complete:	2030
Facility:	MD 97 Brookeville Bypass	2,052 a								
From:										
To:										

Description: Construct a new two-lane roadway on MD 97 from south of Brookeville to north of Brookeville. Two-lane roadway relocated west of Brookeville with two roundabouts: at Brookville Road and southern termini on MD 97. 3106

MD 97, Georgia Avenue

Agency Project ID:	Title: Georgia Avenue								Complete:	2015
Facility:	MD 97 Georgia Avenue	3,287 a	1,819 b	100 a	95 a				STP	6,318
From:		1,477 b		6,123 b					80/ 20/ 0	
To:									Total Funds:	6318

Description: Construct interchange improvements at MD 97 and Randolph Road. Includes sidewalks where appropriate and wide curb lanes will accommodate bicycles. Alternative C - Randolph Road under MD 97 3104

Agency Project ID:	Title: Georgia Avenue								Complete:	2015
Facility:	MD 97 Georgia Avenue	2,610 a	100 a	100 a	100 a	1,152 a			AC	100
From:									80/ 20/ 0	
To:									STP	1,252
									80/ 20/ 0	
									Total Funds:	1352

Description: Construct interchange improvements along MD 97 at MD 28. Alt 7 VE Modivied (selected alternate) Relocated MD 28 under MD 97. 3102

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Other											
System Preservation Projects											
Agency Project ID:		Title: Enhancement Projects								Complete: 2010	
Facility:			5,000 c	3,300 c	3,300 c	3,300 c				STP	9,900
From:										50/ 0/ 50	
To:										Total Funds:	9900

Description: The following projects are included in FY 2008 annual element:

2710

Calvert County:

1. Chesapeake Beach Boardwalk

Charles County:

2. Indian Head Boardwalk

Frederick County:

3. Archeology – Frederick County
4. Civil War Sites Easements – South Mountain II
5. Frederick Tourist Center on the Historic National Road
6. I-70 South Mountain Welcome Centers
7. Tuscarora Creek Stabilization between MD 180 & US 340

Montgomery County:

8. Forest Glen Pedestrian Bridge
9. Olde Towne Gaithersburg Rolling Stock Restoration
10. Rock Creek Hiker-Biker Trail Bridge
11. Rock Creek Watershed Restoration
12. Rockville I-270/MD 28 Bridges and Trail
13. Rockville Millennium Trail – Southern Connection
14. Shady Grove Metro Access Road Bikepath
15. Trolley Museum Display Facility
16. US 29 Stream Channel Stabilization (Rocky Gorge)

Prince George's County:

17. Functional Enhancement of SWM Facilities in Prince George's County
18. North Gate Park at the Paint Branch

Agency Project ID:		Title: Environmental Projects								Complete: 2010	
Facility:			500 a	500 a	500 a	500 a				NHS	32,700
From:			1,100 b	1,100 b	1,100 b	1,100 b				80/ 20/ 0	
To:			9,300 c	9,300 c	9,300 c	9,300 c				Total Funds:	32700

Description: Noise abatement, wetland replacement, reforestation and landscape planting.

3038

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Agency Project ID:	Title: Bridge Replacement/Rehabilitation								Complete: 2010	
Facility:		2,100 a	2,100 a	2,100 a	2,100 a				BR	127,800
From:		6,400 b	6,400 b	6,400 b	6,400 b				80/ 20/ 0	
To:		34,100 c	34,100 c	34,100 c	34,100 c				Total Funds:	127800

Description: Structural replacements, bridge deck rehabilitation, superstructure replacements, bridge parapet reconstruction, and painting. 3081

Agency Project ID:	Title: Resurfacing and Rehabilitation								Complete: 2010	
Facility:		9,500 a	9,500 a	9,500 a	9,500 a				IM	285,300
From:		85,600 c	85,600 c	85,600 c	85,600 c				80/ 20/ 0	
To:									Total Funds:	285300

Description: Pavement milling overlay concrete patching. 3082

Agency Project ID:	Title: Urban Reconstruction								Complete: 2010	
Facility:		1,400 a	1,400 a	1,400 a	1,400 a				NHS	85,200
From:		1,400 b	1,400 b	1,400 b	1,400 b				80/ 20/ 0	
To:		25,600 c	25,600 c	25,600 c	25,600 c				Total Funds:	85200

Description: Rehabilitation or reconstruction which would include drainage, curb and gutter, pavement milling and resurfacing, streetscapes, sidewalks, signs, markings, and lighting. 3083

Agency Project ID:	Title: Safety and Spot Improvements								Complete: 2010	
Facility:		1,600 a	1,600 a	1,600 a	1,600 a				IM	98,100
From:		3,300 b	3,300 b	3,300 b	3,300 b				80/ 20/ 0	
To:		27,800 c	27,800 c	27,800 c	27,800 c				Total Funds:	98100

Description: Roundabouts, geometric improvements, slope repairs, pedestrian crossings, rail crossings, safety improvements, intersection realignment, drainage improvements, pavement marking and joint sealing. 3084

Agency Project ID:	Title: Congestion Management								Complete: 2010	
Facility:		4,100 a	4,100 a	4,100 a	4,100 a				NHS	123,300
From:		8,200 b	8,200 b	8,200 b	8,200 b				80/ 20/ 0	
To:		28,800 c	28,800 c	28,800 c	28,800 c				Total Funds:	123300

Description: Congestion management program includes projects associated with the following: traffic management - new or reconstruct signals, signing and lighting; signal systemization; commuter action - engineering and construction of Park-n-Ride facilities; CHART - engineering and construction of ITS projects; and intersection capacity improvement - engineering and construction of intersection improvements. 3085

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DRAFT

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total	
Agency Project ID:		Title: Right-of-Way Acquisition									Complete: 2010	
Facility:			8,900 b	8,900 b	8,900 b	8,900 b				BR	26,700	
From:										80/ 20/ 0		
To:										Total Funds:	26700	

Description: Right-of-way acquisition for minor projects

3543

TERMs
Transportation Emissions Reduction Measures

		Title: Transportation Emissions Reduction Measures								Complete: 2025	
Facility:		2,578 e	2,204 e	2,152 e	2,388 e	2,231 e	2,306 e	2,555 e		State	11,632
From:										0/ 100/ 0	
To:										Total Funds:	11632

Description: This program's mission is to reduce the number of vehicle miles of travel, vehicle trips, and emissions. This project provides funding to the TPB's Commuter Connection's program for the following projects:

- a. Commuter Operations Center
- b. Guaranteed Ride Home
- c. Marketing
- d. Monitoring and Evaluation
- e. Employer Outreach
- f. Telecommute Project

3566

Charles County
Frederick County
Montgomery County
Prince George's County

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Secondary

Middletown Road Phase 1B1

Agency Project ID: Title: **Middletown Road**

Complete: **2006**

Facility: Middletown Road Phase 1B1	5,600 c									
From:										
To:										

Description: Widen the existing two-lane roadway to a four-lane divided highway with a shared use pedestrian/bicycle facility. Project includes a bridge over the Piney Branch that will replace the existing battery of pipes on existing Middletown Road to the east of the proposed bridge. Approximately 2,100' in length.

3438

Western Parkway Extension

Agency Project ID: Title: **Phase 2**

Complete: **2008**

Facility: Western Parkway										
From: Mattawoman Drive										
To: Pierce Road										

Description: Extension of a minor arterial to relieve congestion on parallel Route US 301.

4914

Agency Project ID: Title: **Phase 3**

Complete: **2008**

Facility: Western Parkway										
From: Pierce Road										
To: Acton Lane										

Description: Extension of a minor arterial to relieve congestion on parallel Route US 301.

4915

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DRAFT

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Bridge
Various Bridges

Agency Project ID: **F3** Title: **Various bridges** Complete: **2011**

Facility: Various Bridges	1,693 a	2,341 a	311 a	621 c	3,392 c	2,454 c			BR	6,778
From:									75 / 0 / 25	
To:									Total Funds:	6778

3173

Description: Construct replacement bridges at the following locations: Big Woods Rd., Bidle Rd., Ball Rd., Bennies Hill Rd., Old Mill Rd., Reichs Ford Rd., Reels Mill Rd., Hessong Bridge Rd., Pete Wiles Rd., Boyers Mill Rd

DRAFT

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Secondary
Bridge Replacement and Rehabilitation Program

Agency Project ID: _____ Title: **Bridge Replacement and Rehab Program** Complete: **2010**

Facility:		1,387 a								
From:		4,233 c								
To:										

Description: he Bridge Replacement and Rehabilitation Program is proposed for continued funding throughout the TIP period. This program provides for the basic maintenance of the County's bridges. The program includes the replacement of one-lane bridges with two-lane structures designed to current standards as well as the rehabilitation of existing bridges with bridges that meet design standards. 3064

Briggs Chaney Rd.

Agency Project ID: **509942** Title: **Briggs Chaney Rd.** Complete: **2005**

Facility:	Briggs Chaney Rd.									
From:										
To:										

Description: This project will involve the reconstruction of Briggs Chaney Road as a four-lane divided, closed-section roadway from Automobile/Castle Boulevards to Aston Manor Drive and to improve Briggs Chaney Road from Aston Manor Drive to Dogwood Drive as a two-lane, undivided arterial. 3042

Burtonsville Access Road

Agency Project ID: **500500** Title: **Burtonsville Access Road** Complete: **2010**

Facility:	Burtonsville Access Road		437 a							Local 5,392
From:	MD 198 Spencerville Road		4,955 c							0/ 0/ 100
To:	School Access Road in Burtonsville									Total Funds: 5392

Description: This project provides a new roadway between Spencerville Road (MD 198) and the School Access Road in Burtonsville. This roadway will consist of two 12-foot lanes, closed section, for a length of approximately 1, 400 linear feet. The project also includes an eight-foot parking lane, curb and gutter, five-foot sidewalk, eight-foot hiker/biiker path, landscaping, and streetlighting. 3498

Citadel Avenue Extended

Agency Project ID: **500310** Title: **Citadel Avenue Extended** Complete: **2008**

Facility:	Citadel Avenue Extended Extended		277 a	1,827 c						Local 1,827
From:	South of Marinelli Rd.									0/ 0/ 100
To:	Nicholson Rd.									Total Funds: 1827

Description: This project provides an extension of Citadel Avenue from its current terminus south of Marinelli Road, to Nicholson Lane, a distance of approximately 650 feet. The road will be a two-lane business street consisting of a 40-foot wide roadway within a 70-foot wide right-of-way. The design will include a sidewalk on the west side, streetlighting, parking on both sides, three retaining walls, and street trees between the curb and the sidewalk. 3470

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Fairland Road Improvement

Agency Project ID: **500402** Title: **Fairland Road Improvement** Complete: **2008**

Facility: Fairland Road Improvement		623 a								
From: US 29		7,384 c								
To: Prince Georges County Line										

Description: This project includes the design and construction of roadway improvements on Fairland Road from US 29 to the Prince Georges County line. The roadway will be widened from a two-lane, open section road to a three-lane, closed-section roadway (two 15-foot lanes and an 11-foot center turn lane) for the entire road project length, approximately 7,130 feet. The project also includes a 5-foot wide sidewalk on the north side of the road, and an 8-foot wide hiker-biker path on the south side of the road, intersection improvements along the project corridor, as well as provision of landscaping and streetlighting. 3058

Father Hurley Blvd Extended

Agency Project ID: **500516** Title: **Father Hurley Blvd Extended** Complete: **2010**

Facility: Father Hurley Blvd. Extended		2,272 a								
From:		859 b								
To:		12,258 c								

Description: This project provides for the construction of the final link of Father Hurley Blvd from Wisteria Road to MD 118 Relocated as a four-lane divided, closed section highway with future provisions for two additional lanes, and the construction of a bridge over the CSXT railroad, and retaining walls to minimize impacts to adjacent properties. Pedestrian improvements include an eight foot wide bikeway along the west side of the roadway and a five-foot wide sidewalk along the east side. 3047

Greencastle Road

Agency Project ID: **500100** Title: **Greencastle Road** Complete: **2008**

Facility: Greencastle Road		182 a								
From: 400 feet south of Robey Road		1,874 c								
To: Greencastle Ridge Terrace										

Description: This project provides for the reconstruction of Greencastle Road from 400 feet south of the Robey Road intersection to Greencastle Ridge Terrace (approximately 2,100 feet). The improved road will be a two-lane roadway with concrete curb and gutter. 3589

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Montrose Parkway West

Agency Project ID: **500311** Title: **Montrose Parkway West** Complete: **2008**

Facility:	Montrose Parkway West		1,327 a							
From:	Tower Oak Blvd.		7,376 b							
To:	Old Georgetown Rd.		23,635 c							

Description: This project provides for construction of a new four-lane divided road from Montrose Road (starting 600 feet east of Tildenwood Drive) travelling east to Old Georgetown Road (approximately 5,700 feet) in the undeveloped land formerly reserved for the Rockville Facility. The typical section for the Parkway will be a closed section road with 11-foot wide lanes and a 12 to 30 foot wide median. A 10-foot bikeway will run along the north side of the Parkway east of Old Farm Creek, and a 5-foot sidewalk will run along the south side. In addition to the new Parkway, Montrose Road will be widened to six lanes with a median, and a 5-foot sidewalk on the north side, from Tower Oaks Boulevard, east to the new Parkway. 3494

Nebel Street Extended

Agency Project ID: **500401** Title: **Nebel Street Extended** Complete: **2010**

Facility:	Nebel St Extended		280 a	4,852 c						
From:	Randolph Rd.		2,149 b							
To:	Bou Ave.									

Local	4,852
0/ 0/ 100	
Total Funds:	4852

Description: This project extends Nebel St. 1,300 feet north from its existing terminus at Randolph Rd. to a terminus at the Target Store site. The proposed roadway includes a 4-lane closed section roadway with a typical cross section that includes four 12-foot travel lanes, a 5-foot concrete sidewalk adjacent to a 7-foot tree panel along the west side of the road, an 8-foot asphalt bike path adjacent to a 7-foot wide tree panel along the east side of the road, improvements at the intersection of Nebel Street and Randolph Road, and modification of the existing traffic signal at the intersection of Chapman and Bou Avenues. 3061

Quince Orchard Road

Agency Project ID: **500502** Title: **Quince Orchard Road** Complete: **2007**

Facility:	Quince Orchard Rd.	1,153 c	216 a							
From:										
To:										

Description: This project provides safety spot improvements along 2.4 miles of Quince Orchard Road between Darnestown Road (MD 28) and Dufief Mill Road. Improvements include modifications to the median and entrance at the Quince Orchard High School, sight distance improvements near the intersection of Wonder View Way, minor reconstruction and realignment of the roadway through Muddy Branch Stream Valley Park, and a right turn lane at Dufief Mill Road. Provisions for pedestrians include a separated eight-foot wide bikeway along the entire west side of Quince Orchard Road from Darnestown Road to Dufief Mill Road, and the construction of missing links of sidewalk along the east side of the roadway from Darnestown Road to Quince Mill/Turley Drive. 3060

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Pedestrian Safety Program

Agency Project ID: **500333** Title: **Pedestrian Safety Program** Complete: _____

Facility: Pedestrian Safety Program		300 a								
From:		900 c								
To:										

Description: This project provides for the review and analysis of existing physical structures and traffic controls in the CBDs in order to make modifications aimed at improving safety and walking environment for pedestrians. This project provides for the construction of physical structures and/or installation of traffic control devices which include but are not limited to: new crosswalks; pedestrian refuge islands; bus pull-off areas; fencing to channel pedestrians to safer crossing locations; inlaid and/or overhead pedestrian signals or warning beacons; improving signage, etc. 3642

US 29 Sidewalks - East Side

Agency Project ID: **509997** Title: **Sidewalks** Complete: **2008**

Facility: US 29		371 a								
From:		1,801 c								
To:										

Description: Design and construction of the missing sidewalk segments along the east side of US 29 between University Boulevard and New Hampshire Avenue. 3439

US 29 Sidewalks - West Side

Agency Project ID: **500513** Title: **US 29 Sidewalks - West Side** Complete: **2011**

Facility: US 29 Sidewalks - West Side		939 a			183 b	2,742 c				
From:										
To:										

Local	2,925
0 / 0 / 100	
Total Funds:	2925

Description: This project provides for the final engineering, right-of-way acquisition and construction of missing segments of sidewalk along the west side of US 29 between Burnt Mills Avenue and Southwood Avenue. 3570

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Redland Road: Crabbs Branch Way - Braderwood Lane

Agency Project ID: **500010** Title: **Redland Road from Crabbs Branch Way -Br aderwood Lane** Complete: **2008**

Facility: Redland Road										
From:										
To:										

Description: This project provides for the reconstruction of a segment of Redland Road including the intersections with Crabbs Branch Way and Needwood Road for congestion mitigation. The project includes a bikepath on the north side of Redland Road and the east side of Needwood Road. 2861

Rockville Town Center

Agency Project ID: **500434** Title: **Rockville Town Center** Complete: **2009**

Facility: Rockville Town Center		6,960 c								
From:										
To:										

Description: This project reflects the County's investment in redevelopment of the town center in the City of Rockville for public infrastructure being built by the City which includes: the construction of public streets with streetscaping, installation of utilities to property lines, a central town square, public sidewalks, landscaping, and public parking facilities. 3608

Stringtown Road Extended

Agency Project ID: **500403** Title: **Stringtown Road Extended** Complete: **2007**

Facility: Stringtown Rd. Extended										
From: MD 355										
To: I 270										

Description: This project provides for the final design, right-of-way acquisition and construction of a 2,400 foot extension of Stringtown Road westward from MD 355 to the I-270 ramps at existing MD 121 as a four-lane divided closed section arterial highway with two lanes in each direction. It will include a 5-foot sidewalk on the south side, an 8-foot bike path on the north side, street trees and street lights within a 120-foot right of way. Appropriate auxiliary lanes and traffic signals will be provided at the intersections with MD 355 and Gateway Center Drive. 3059

Travilah Road

Agency Project ID: **500101** Title: **Travilah Road** Complete: **2008**

Facility: Travilah Road		590 a								
From: Darnestown Road		162 b								
To: Dufief Mill Road		5,266 c								

Description: This project provides for the construction of the 14,400 foot-section of Travilah Road between Darnestown Road and Dufeif Mill Road. Phase I includes the construction of a closed section roadway from Darnestown Road to 400 feet west of Nolan Drive. The remainder of the roadway to Welland Terrace will be an upgraded two-lane open section roadway. The project also includes construction of a left-turn lane on Travilah Road at the intersection with Piney Meetinghouse Road intersection, and a right-turn lane into Piney Meetinghouse Road. 3122

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Valley Park Drive

Agency Project ID: **509944** Title: **Valley Park Drive** Complete: **2006**

Facility: Valley Park Drive	173 a									
From:	38 c									
To:										

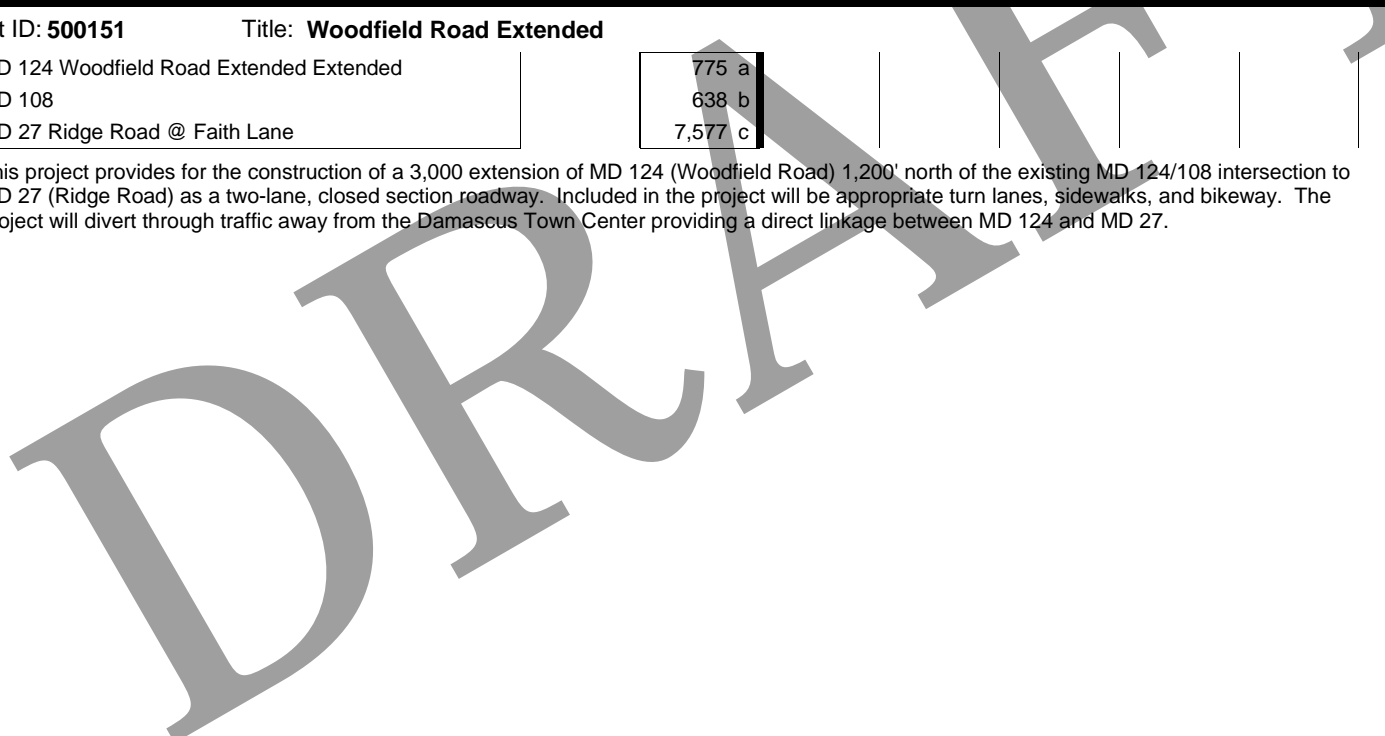
Description: This project provides for the 1,130' extension of Valley Park Drive from its existing terminus west of Shelldrake Circle to Magruder Park Subdivision. The extension provides a new link between MD 27 and MD 124 south of Damascus. 3055

Woodfield Road Extended

Agency Project ID: **500151** Title: **Woodfield Road Extended** Complete: **2010**

Facility: MD 124 Woodfield Road Extended Extended	775 a									
From: MD 108	638 b									
To: MD 27 Ridge Road @ Faith Lane	7,577 c									

Description: This project provides for the construction of a 3,000 extension of MD 124 (Woodfield Road) 1,200' north of the existing MD 124/108 intersection to MD 27 (Ridge Road) as a two-lane, closed section roadway. Included in the project will be appropriate turn lanes, sidewalks, and bikeway. The project will divert through traffic away from the Damascus Town Center providing a direct linkage between MD 124 and MD 27. 3051



**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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**Bike/Ped
Annual Bikeway Program**

Agency Project ID: **507596** Title: **Annual Bikeway Program** Complete:

Facility: Annual Bikeway Program		480 a								
From:		1,290 c								
To:										

Description: This program provides funds to design and construct bikeway and trail projects in Montgomery County. The purpose of the program is to develop a bikeway network enabling access to commuter rail and mass transit, major employment centers, recreational and educational facilities, and other major attractions. Bikeway types include separate paths, designated lanes, and signed routes along roads. 3066

Annual Sidewalk Program

Agency Project ID: **506747** Title: **Annual Sidewalk Program** Complete:

Facility: Annual Sidewalk Program		2,274 a								
From:		30 b								
To:		5,796 c								

Description: This neighborhood improvement program provides for planning, design, and construction of sidewalks and buspads in Montgomery County. An official Sidewalk Request list is maintained and future projects are evaluated and selected from this list, which is continually updated as new requests are received. 3067

MD 108 Sidewalk

Agency Project ID: **500703** Title: **MD 108 Sidewalk** Complete: **2009**

Facility: MD 108 Sidewalk		280 a	394 c							
From: Norwood Road		167 b								
To: Hidden Garden Lane										

Local	394
0 / 0 / 100	
Total Funds:	394

Description: This project provides for the right-of-way acquisition and construction of a sidewalk along the south side of Olney-Sandy Spring Road between Norwood Road and east of Meetinghouse Road for approximately 954' and along the east side of Norwood Road for approximately 290' south of the intersection with Olney-Sandy Spring Road 2964

North Bethesda Trail

Agency Project ID: **509922** Title: **North Bethesda Trail** Complete: **2005**

Facility:										
From:										
To:										

Description: This project provides for completion of the eight-foot wide hiker-biker trail, right-of-way acquisition, and construction of the missing and substandard segments of the trail already located on the alignment of the old Washington and Rockville Trolley, from Cedar Lane to Montrose Road. The project provides a 50% match to meet the State requirement to obtain ISTEPA, STP funds through the County's and private developer's past expenditures on this trail. Another portion of the trail already completed extends north to the Twinbrook Metro Station and south to the intersection of Norfolk Avenue and Rugby Avenue in Bethesda. 3069

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Enhancement

Forest Glen Pedestrian Bridge

Agency Project ID: **509976** Title: **Forest Glen Pedestrian Bridge**

Complete: **2006**

Facility: Forest Glen Pedestrian Bridge		10 a								
From:		395 c								
To:										

Description: This project consists of an elevated pedestrian walkway that will span over the interchange ramps for I-495 on the west side of Georgia Avenue. The total length of the walkway is 1,357 feet. The project consists of two bridges spanning three interchange ramps. The remaining portions of the elevated path will be constructed on cantilevered retaining walls. The typical width of the path is 12 feet and the profile conforms to ADA requirements. Recessed lighting will be provided along the curb of each bridge, and light poles will be provided elsewhere along the path.

3373

Friendship Heights Pedestrian-Transit Enhancement: Wisconsin Avenue (MD 355)

Agency Project ID: **500322** Title: **Friendship Heights Pedestrian-Transit Enhancement - Wisconsin Avenue (MD 355)**

Complete: **2008**

Facility: Friendship Heights Pedestrian-Transit Enhancement - Wi		181 a								
From:		205 c								
To:										

Description: This project provides for the reconstruction of the median on Wisconsin Avenue (MD 355) between Willard and Western Avenues, addition of pedestrian and streetscape improvements, and resurfacing and remarking of the southbound lanes of Wisconsin Avenue between Willard and Western Avenues to provide an additional left-turn lane.

3287

Shady Grove Access Bike Path

Agency Project ID: **500600** Title: **Shady Grove Access Bike Path**

Complete: **2009**

Facility: Shady Grove Access Bike Path		356 a	1,861 c							
From:		111 b								
To:										

NHS	1,861
50/ 0/ 50	
Total Funds:	1861

Description: This project provides a new 10-foot wide bike path from Shady Grove Road to Redland Road along the east side of the WMATA Metro Access Road (approximately 4,700 feet); a bikeway ramp from the new bike path to an existing bikeway on Crabbs Branch Way (approximately 500 feet); a signalized at-grade pedestrian/bikeway crossing on the WMATA Metro Access Road; and a Metro access bikeway connection (approximately 200 feet) to provide access from the new bike path to the WMATA Shady Grove Metrorail Station.

3571

Silver Spring Green Trail - Interim

Agency Project ID: **509975** Title: **Silver Spring Green Trail**

Complete: **2010**

Facility: Silver Spring Green Trail				509 a						
From:				4,466 c						
To:										

NHS	4,975
0/ 10/ 90	
Total Funds:	4975

Description: This project provides for the construction of an enhanced pedestrian/bicycle facility to include a consistent five-foot wide sidewalk and a parallel eight-foot wide bicycle lane through the Silver Spring CBD and to connect to the Sligo Creek Hiker-Biker Trail.

3125

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Bridge
Brink Road Bridge (M-63) over Goshen Branch

Agency Project ID: **500503** Title: **Brink Road Bridge (M-63) over Goshen Branch** Complete: **2007**

Facility:	Brink Road Bridge (M-63) over Goshen Branch	176	a							
From:		852	c							
To:										

Description: This project replaces the existing Brink Road Bridge over Goshen Branch and reconstructs approximately 850' of approach roadway to accommodate the new bridge. 2928

Mouth of the Monocacy Road Bridge

Agency Project ID: **500106** Title: **Mouth of the Monocacy Road Bridge** Complete: **2008**

Facility:	Mouth of the Monocacy Road Bridge	240	a							
From:		1,014	c							
To:										

Description: This project provides for a replacement of the existing Mouth of the Monocacy Road Bridge over the CSX Railroad. Approximately 360' of roadway construction is needed to transition the new bridge to the existing roadway. 3581

Nicholson Lane Bridge No. M-113

Agency Project ID: **500504** Title: **Nicholson Lane Bridge No. M-113** Complete: **2009**

Facility:	Nicholson Lane Bridge No. M-113	454	a							
From:		2,508	c							
To:										

Description: This project provides for the replacement of the existing Nicholson Lane Bridge over the CSX railroad. The work will also include the construction of two new 25-foot long approach slabs plus approximately 65 feet of approach roadway work to tie the replacement bridge to the existing roadway. 3689

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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**ITS
Advanced Transportation Management System**

Agency Project ID: **509399** Title: **Advanced Transportation Management System** Complete: **2012**

Facility: Advanced Transportation Management System		1,014 a								
From:		1,331 c								
To:										

Description: This project provides for Advanced Transportation Management Systems (ATMS) in the County. The ATMS deploys the infrastructure to conduct real-time management and operations of the County's transportation system. Twenty-two National Intelligent Transportation Architecture market packages have been identified for deployment of the ATMS. Each of these market packages is considered a subsystem of the ATMS program and may include several elements. These subsystems are identified in the ATMS emphasizes - Deployment, dated February 2001. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected technologies and ensuring ADA compliance. 3065

Traffic Signal System Modernization

Agency Project ID: **500704** Title: **Traffic Signal System Modernization** Complete: **2009**

Facility: Traffic Signal System Modernization		2,600 a								
From:										
To:										

Description: This project provides for requirements development and systems engineering for a state-of-the-art replacement for the current central traffic signal control system. Key elements of the system include system central hardware and software and communications system cable plant reconfiguration. Acquisition and implementation is expected to take place in Fys 2009 - 2012. 3648

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Other
Equipment and Maintenance Operations Center (EMOC)

Agency Project ID: **500433** Title: **Equipment & Maintenance Operations Center Expansion** Complete: **2010**

Facility:	Equipment Management and Operations Center			2,962 a					Local	2,962
From:									0 / 0 / 100	
To:									Total Funds:	2962

Description: This project provides for the planning and design of an expanded Equipment and Maintenance Operations Center (EMOC) to support a doubling of transit ridership by 2020. Major components of the project are: parking for 200 buses; three new bus service lanes; two new bus wash facilities; a new fare collection area; a 7,600 gross square foot building addition; renovation of the existing building; eight new bus maintenance bays; upgraded HVAC systems; a new 48 bay heavy equipment storage shed; relocated Highway Maintenance Unit domars; extension of the four highway service bays; expanded employee parking; and a new access drive and modified entrances. 2660

North County Maintenance Depot

Agency Project ID: **500522** Title: **North County Maintenance Depot** Complete: **2009**

Facility:	North County Maintenance Depot		6,003 a							
From:			10,000 b							
To:										

Description: This project will provide for the planning and design of a new North County Depot for the DPWT divisions of Transit Services (Ride On), Fleet Management Services and Operations, and the Highway Maintenance Section. The facility will accommodate the planned future growth of the County's transit fleet under Go Montgomery! and will serve as a staging, operations and maintenance center for the three DPWT divisions. The new North County facility will accommodate 250 new buses and almost 90 pieces of heavy duty vehicles and equipment, provide for their maintenance and house the divisions' operational and administrative staff. The facility will complement the existing facilities at Brookville in Silver Spring and Crabbs Branch way in Rockville. 3017

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

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	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Secondary

Addison Road

Agency Project ID:	Title: Addison Road I								Complete: 2014
Facility: Addison Road									
From: Walker Mill Road									
To: MD 214 Central Avenue									

Description: 4909

Agency Project ID:	Title: Addison Road II-A								Complete: 2014
Facility: Eastern avenue									
From: Sheriff Avenue									
To:									

Description: reconstruction & safety improvements 4910

Agency Project ID:	Title: Addison Road II-B								Complete: 2014
Facility: Addison Road									
From: Sherieff Road									
To: MD 704									

Description: reconstruct and safety enhacement 4911

Ammendale/Virginia Manor Road

Agency Project ID:	Title: Ammendale/Virginia Manor Road								Complete: 2008
Facility: Ammendale/Virginia Manor Road			150 a	106 a	2,001 c				Local 9,248
From:			297 b	3,194 c					0/ 0/ 100
To:			3,500 c						Total Funds: 9248

Description: New construction of a four-lane facility to improve access to local development and improve traffic flow 3095

Briggs Chaney Road

Agency Project ID:	Title: Briggs Chaney Road								Complete: 2010
Facility: Briggs Chaney Road									
From:									
To:									

Description: Construct and reconstruct to provide a four-lane, undivided collector roadway 3168

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Cherry Hill Road

Agency Project ID: _____ Title: **Cherry Hill Road** Complete: **2012**

Facility: Cherry Hill Road	2,000 c	2,200 c	500 c	700 c	5,800 c				Local	7,000
From:									0/ 0/ 100	
To:									Total Funds:	7000

Description: Reconstruction to provide a four-lane facility to support local development and improvement area traffic flow. 3110

Forestville Road

Agency Project ID: _____ Title: **Forestville Road** Complete: **2012**

Facility: Forestville Road				700 a	400 b				Local	1,100
From:									0/ 0/ 100	
To:									Total Funds:	1100

Description: Construction and reconstruction to provide a four-lane facility to support local development, and to improve safety and area traffic flow. 3123

Hill Road

Agency Project ID: _____ Title: **Hill Road III** Complete: **2013**

Facility: Hill Road										
From:										
To:										

Description: Construction and reconstruction of a four-lane facility to support local development, reduce regional traffic on local facilities, and to improve safety and area traffic flow. 3132

Lottsford, Woodmore, and Mount Oak Roads

Agency Project ID: _____ Title: **Intersection of Woodmore, Mt.Oak and Church** Complete: **2009**

Facility:										
From:										
To:										

Description: Geometric improvements to the Mt. oak/ Church Rd/ Woodmore Rd intersection and approach roadways, and including realignment of Woodmore Road. 4895

Agency Project ID: _____ Title: **Lottsford Road** Complete: **2011**

Facility: Lottsford Road	500 a	90 a	500 b	790 c	3,000 c				Local	4,290
From:									0/ 0/ 100	
To:									Total Funds:	4290

Description: Construction of a multi-lane arterial facility 3693

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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National Harbor Main Circulation

Agency Project ID:	Title: National Harbor Main Circulation Roads									Complete: 2008
Facility:		5,985 c	9,565 c	2,793 c					Local	12,358
From:									0/ 0/ 100	
To:									Total Funds:	12358
Description: Provides for construction of Phase I										3172

Old Gunpowder Road

Agency Project ID:	Title: Old Gunpowder Road II									Complete: 2014
Facility:	Old Gunpowder Road			200 a	260 a	100 a	4,800 c	2,000 c	Local	12,760
From:					1,000 b	2,400 b			0/ 0/ 100	
To:						2,000 c			Total Funds:	12760
Description: Phase II consists of constructing the remaining unbuilt portion of the ultimate full collector section from Denim Road to MD 198										5258

Oxon Hill Road

Agency Project ID:	Title: Phase 2									Complete: 2012
Facility:	Oxen hill Road									
From:	National Harbor Ent.									
To:	Fort Foote North									
Description: reconstruction of Oxen hill Road with safety enhancement										4912

Oxon Hill Road

Agency Project ID:	Title: Phase 3									Complete: 2011
Facility:	Oxen Hill Road									
From:	Fort Foote North									
To:	MD 210 @ Livingston Sq.Shopping Center									
Description: Reconstruct and safety enhancement										4913

Rhode Island Avenue

Agency Project ID:	Title: Rhode Island Avenue, Phase I									Complete: 2014
Facility:	Rhode Island Avenue	100 a	40 a	31 a					Local	1,874
From:	US Route 1	50 b	159 b	822 c					0/ 0/ 100	
To:	Edgewood Road		822 c						Total Funds:	1874
Description: Phase I will extend from US Route 1 to Edgewood Road, and includes installing a new signal at Edgewood Road										5259

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Ritchie Road/Forestville Road										

Agency Project ID:	Title: Ritchie Road/Forestville Road									Complete: 2009
Facility: Ritchie Road/Forestville Road	800 a		3,800 c	3,800 c						Local 7,600
From:										0/ 0/ 100
To:										Total Funds: 7600
Description: a) Construction and reconstruction to provide a four-lane facility to support local development, and to improve safety and area traffic flow.										3151
d) Construction to provide a four-lane facility to support local development and to improve safety and area traffic flow										
e) Construction and reconstruction to provide a four-lane facility to support local development and to improve safety and area traffic flow										

Agency Project ID:	Title: Ritchie Road/Forestville Road									Complete: 2004
Facility: Ritchie Road/Forestville Road										
From:										
To:										
Description: a) Construction and reconstruction to provide a four-lane facility to support local development, and to improve safety and area traffic flow.										3152
d) Construction to provide a four-lane facility to support local development and to improve safety and area traffic flow										
e) Construction and reconstruction to provide a four-lane facility to support local development and to improve safety and area traffic flow										

Suitland Road										
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Agency Project ID:	Title: Suitland Road									Complete: 2009
Facility: Suitland Road			100 a	100 a	128 a	150 a	111 a			Local 4,846
From: Allentown Road			50 b	50 b	22 b					0/ 0/ 100
To: Suitland Parkway			1,385 c	2,750 c						Total Funds: 4846
Description: Redeveloping and reconstruction to provide a four-lane facility to support local development and to improve safety and area traffic flow.										3157

Surratts Road										
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Agency Project ID:	Title: Surratts Road									Complete: 2012
Facility: Surratts Road		75 a	550 b	75 a	75 a	85 a	85 a			Local 1,239
From:				150 b	50 b	43 b	126 b			0/ 0/ 100
To:										Total Funds: 1239
Description: Construction and reconstruction to provide a collector-type facility to support local development, and to improve safety and area traffic flow.										3159

DRAFT

Virginia

Virginia Department of Transportation

DRAFT

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Interstate										
Beltway Mobility Study (w/ MD)										
Agency Project ID: 77627		Title: I-95 Beltway Mobility Study (w/ MD) Supporting Service							Complete: 2008	
Facility:	I 95/495 Capital Beltway	750 a								
From:	Springfield Interchange (VA)									
To:	MD 5 (Branch Avenue) (MD)									

Description: The purpose is to determine the feasibility and access / connection requirements for transportation using the 11th and 12th lanes across the Bridge. Additionally, to ensure that there is connectivity between the Bridge and the Springfield Interchange in terms of the lanes / cross section of the Beltway between those two locations. The mode using those 2 lanes (HOV, transit in some form, other) will influence the design and construction of access points and interchange ramps and Bridge approaches. 4250

Capital Beltway

Agency Project ID: 14682		Title: I 495/I95 - Interchange Improvements							Complete: 2012	
Facility:	I 495 Capital Beltway HOV (peak)		6,779 a	11,700 c	30,307 c	24,518 c	27,028 c	24,174 c	IM	98,316
From:	I 95/395/495 Springfield Int Interchange		1,632 c						90/ 10/ 0	
To:	Phase VIII (formerly listed w/ S'field Interch.)								NHS	25,322
									80/ 20/ 0	
									State	2,500
									0/ 100/ 0	
									Total Funds:	126138

Description: Construct ramps connecting the existing I-95 / I-395 HOV lanes on Shirley Highway to proposed HOT lanes on the Capital Beltway. 4783

Agency Project ID: 57017		Title: I-95 Provide 4th Lane Both Directions							Complete: 2009	
Facility:	I 95 (provide 4th lane)	10,427 a	2,720 c						STP	2,720
From:	VA 7100 VA 7100 Newington	551 b							80/ 20/ 0	
To:	VA 123 VA 123 Occoquan Road	33,864 c							Total Funds:	2720

Description: Widen from six to eight lanes. 4533

Agency Project ID: 61259		Title: I-95 Advanced ITS and High Mast Lighting Project							Complete: 2007	
Facility:	I 95 (provide 4th lane) TMS	117 a								
From:	VA 7100 VA 7100 Newington	2,159 c								
To:	VA 123 VA 123 Occoquan Road									

Description: RELOCATE EXISTING & INSTALL NEW TMS FACILITIES prior to Widening from 6 to 8 lanes. 3931

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Close median crossover on Route 495

Agency Project ID: 75393	Title: Close median crossover on Route 495	Complete: 2005								
Facility: I 495	45 c									
From:										
To:										

Description: Close median crossover on Route 495 5281

Congestion Management Plan

Agency Project ID: 87396	Title: Interstate Congestion Management Plan	Complete: 2013								
Facility: Interstate Congestion Management Plan		2,838 a	10,546 a	15,297 a	10,000 a	10,000 a	10,000 a		IM	22,676
From: Districtwide									90/ 10/ 0	
To:									NHS	36,005
									80/ 20/ 0	
									Total Funds:	58681

Description: Interstate Congestion Management Plan 5011

Districtwide - Location Feasibility Study Only - PE Only

Agency Project ID: 54438	Title: Districtwide - Location Feasibility Study Only - PE Only	Complete:								
Facility: Commuter Parking Lots	175 a									
From: Districtwide Commuter Parking Lots - I-66 and I-95										
To: Other major corridors directly relating to the interstate										

Description: Districtwide - Location Feasibility Study - PE Only 5036

Districtwide Project Improvements

Agency Project ID: T4849	Title: Districtwide Project Improvements	Complete: 2013								
Facility: Various Project Improvements		1,000 a	1,000 a	1,000 a	1,000 a	1,000 a	1,000 a		NHS	6,000
From: Districtwide									80/ 20/ 0	
To:									Total Funds:	6000

Description: Provide improvements for various facilities districtwide. 5037

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HOV Lane Enforcement

Agency Project ID: 72835		Title: HOV Lane Enforcement							Complete: 2009	
Facility:	HOV Lane Enforcement	810 a	450 a	450 a					NHS	900
From:	Districtwide								80/ 20/ 0	
To:									Total Funds:	900

Description: Provide the VSP with funds to improve HOV enforcement / reduce HOV violations. Implement as appropriate. 3995

I-495 Projects (5 each)

Agency Project ID: 68805c		Title: I-495 Widen Capital Beltway to 12 Lanes							Complete: 2010	
Facility:	I 495 Capital Beltway HOT Lanes	2,882 a	5,996 a						TF	5,996
From:	I 95/395/495 Interchange								0/ 100/ 0	
To:	VA 193 Georgetown Pike South of								Total Funds:	5996

Description: Widen I-495 (Capital Beltway) to 12 lanes by adding four high-occupancy toll (HOT) lanes (two in each direction) between the Springfield Interchange and a point just south of VA 193 (Georgetown Pike). The HOT Lanes would connect (via construction of ramp 4545

I-395

Agency Project ID: 77262		Title: I-395 Extension of Accel/Decel Lanes for HOV Ramps							Complete: 2008	
Facility:	I 395 HOV NB Off-ramp	250 a								
From:	Eads Street (Pentagon)									
To:	Extend Decel / Widen									

Description: Improve the safety of the I-395 HOV NB Off-Ramp to Eads Street (Pentagon) by extending the length of the deceleration lane and widening the ramp. 3921

I-66 Projects (3 each)

Agency Project ID: 16000		Title: I-66 - Add Lanes, HOV Lanes and Interchange - PE and RW only							Complete:	
Facility:	I 66 (HOV during peak) (5 lanes EB)	6,950 a								
From:	US 29 1.518 KM West SB Rte 29 (Gainesville)	7,558 b								
To:	VA 234 0.646 KM East NB Rte 234 Business									

Description: The existing 4-lane roadway will be widened to provide 8 conventional lanes during non-peak periods. During peak periods, the median lane will be restricted and operate as a concurrent flow HOV lane. 4587

10/5/2007

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**NORTHERN VIRGINIA
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FY 2008 - 2013

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Agency Project ID: 72803		Title: Rte 234 Construct Park-and-Ride Lot (400 Spaces)								Complete: 2009	
Facility:	VA 234			1,000 a						CMAQ	2,113
From:	Vicinity of I-66/ VA 234 (PWC Parkway) Interchange			114 b						80/ 20/ 0	
To:				1,649 c						STP	650
										80/ 20/ 0	
										Total Funds:	2763

Description: Construct a 100-200 space commuter (park-&-ride) lot in the Route 234 Bypass (PWC Parkway) corridor to serve the VDOT planned and funded I-66 High Occupancy Vehicle (HOV) improvements.

4039

I66 Multimodal Study - Phase I

Agency Project ID: 85393		Title: I66 Multimodal Study - Phase I								Complete: 2009	
Facility:	I 66			750 a	750 a					NHS	1,500
From:	D.C. Line									80/ 20/ 0	
To:	Capital Beltway									Total Funds:	1500

Description: I66 Multimodal Study - Phase I. DRPT to conduct study.

5015

I-66 Multimodal Transportation & Environmental Study

Agency Project ID: 54911		Title: I-66 Preliminary Engineering for EIS PE only								Complete: 2010	
Facility:	I 66	14,300 a		3,000 a	3,000 a					NHS	6,000
From:	US 15 (@ Haymarket)									80/ 20/ 0	
To:	I 495 Capital Beltway									Total Funds:	6000

Description: The Study will address in greater detail the transportation strategies recommended by the MIS.

* Extension of the Metrorail Orange Line beyond the current Vienna Station terminus to the Centreville area;

* Expansion of bus transit and VRE.

4111

Agency Project ID: 56356		Title: I-66 Access Improvements and Flyover - PE only								Complete: 2012	
Facility:	I 66			1,727 a	6,868 a	7,609 a	24,499 a	19,150 a		IM	44,493
From:	at I-495									90/ 10/ 0	
To:										NHS	15,360
										80/ 20/ 0	
										Total Funds:	59853

Description: Interim improvements to I-495/Capital Beltway interchange consisting of a flyover from EB I-66 to NB I-495 to Tysons Corner.

4190

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I-66 Study Rosslyn and Dulles

Agency Project ID: 56996	Title: I-66 Implement IDEA - 66 Study Recommendations								Complete: 2008
Facility: I 66 WB From: Rosslyn To: Dulles Airport Access Highway	2,235 a								

Description: Conduct a technically-focused feasibility study using a community-based planning process to develop "context-sensitive" transportation alternatives that will improve mobility westbound in the I-66 corridor between Rosslyn and the Dulles Airport Access Highway. 4766

I-95 Capital Beltway HOV

Agency Project ID: 70849	Title: I-95/I-395 PPTA HOT Lane Proposal Study								Complete: 2008
Facility: I 95 From: Virginia State Line To: Massaponax Exit	3,485 a	1,198 a							BOA 532 0/ 100/ 0 TF 666 0/ 100/ 0 Total Funds: 1198

Description: Develop environmental documents, consistent with federal (NEPA) and state requirements, for the PPTA proposal to build and operate HOV/HOT lanes on I-95 and I-395, between Virginia State line (Arlington County) and the Massaponax (Spotsylvania County) exit. 3992

Agency Project ID: 77260	Title: I-95 Extension of Accel & Decel Lanes at Horner Park & Ride								Complete: 2008
Facility: I 95 HOV Ramp From: VA 3000 Horner Road PnR Lot To:	80 a								

Description: Extend the length of the acceleration and deceleration lanes for the I-95 HOV ramp that provides access to and from the Horner Road Park-and-Ride Lot. 4162

Agency Project ID: 77261	Title: I-95 Extension of Accel/Decel Lanes for HOV Ramps @ Newington Flyover								Complete: 2009
Facility: I 95 HOV NB Off-Ramp From: Approximately 3000' S. of Newington Flyover Exit Ramp To: Newington Flyover Exit Ramp	150 a	675 c	675 c						NHS 1,350 80/ 20/ 0 Total Funds: 1350

Description: Improve the safety of the I-95 HOV NB Off-Ramp @ Newington Flyover by extending the length of the deceleration lane. 4163

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I-95 HOV(Peak)

Agency Project ID: _____ Title: **I 95** Complete: **2015**

Facility: I 95 HOV (peak)								
From: Stafford Co./PW Line to								
To: Quantico Cr.								

Description: Construct, or study, a two-lane, reversible HOV roadway in the median of the existing six-lane I-95 roadway. In some locations, the existing lanes will be reconstructed or resurfaced. 4431

I-95/395 Interchange Projects (6 each)

Agency Project ID: **14680** Title: **Rte 95 - Interchange Improvements (Phase 6 & 7)** Complete: **2008**

Facility: I 95/395/495 Interchange	120,489 c	14,330 c						IM	14,330
From: NB Rte I-95								90/ 10/ 0	
To: Rte I-495 Inner Loop								Total Funds:	14330

Description: Construct/reconstruct NB I-95 to I-95 inner loop ramp, I-95 northbound express lanes, various ramps, I-395/I-95 southbound and HOV lanes, I-495 outer loop to I-95 southbound. 3998

Agency Project ID: **52403** Title: **I-95/395 Interchange Reconstruction Information Center - PE only** Complete: **2007**

Facility: I 95/395/495 Interchange	3,998 a	300 a						CMAQ	300
From: I-395/495								80/ 20/ 0	
To: Springfield Mall								Total Funds:	300

Description: Establish Interchange Reconstruction Information Center. Intended to serve as a resource center for the public so that they can be kept abreast of the progress on the Interchange's reconstruction and inform themselves as to options to avoid the congestion associated with the Springfield Interchange reconstruction. 4110

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I-95/I-395 HOV / Bus / HOT Lanes Project										
Agency Project ID:	Title: I-95/I-395 HOV / Bus / HOT Lanes Project								Complete:	2010
Facility:	I 95 I-395 HOV/Bus/HOT									
From:	Eads Street in Arlington County									
To:	VA 610 Garrisonville Road in Stafford County									

Description: Reconfigure the existing HOV facility between Eads Street in Arlington County and just south of the Town of Dumfries from 2 to 3 lanes. Convert HOV to High Occupancy Toll (HOT) lanes.

- HOV-3, transit and emergency response vehicles will use these lanes free of charge.
- Other vehicles may use the facility by paying an electronic toll.
- Tolls will vary based on time of day, day of week, and level of congestion in order to maintain free-flow conditions.

4212

In the southbound direction, construct an extended transition lane and a new fly-over ramp, from the HOV/BUS/HOT lanes to ease congestion as traffic merges into the general purpose lanes. Create or modify a number of connections to the existing HOV lanes to improve access to the HOT lane system for HOV and transit users.

The following enhancements to transit services are included as a part of the project:

- 13 new bus routes
- Increased frequency of bus service on existing and new routes incrementally in 2010, 2020 and 2030.
- Addition of bus-only ramps in and out of the Pentagon at Eads St., an in-line bus station near the Lorton VRE station, and a bus-only access ramp at Seminary Rd.
- 6 new Park & Ride facilities with a total of 3,000 additional parking spaces.

Total capital, operating, maintenance and maintenance facility costs for the Transit Service Plan are \$390 million. The proposed transit element is likely to be refined based on the findings of a detailed Transit/TDM Plan being developed by the Transit Advisory Committee (TAC).

I95/Prince William County Parkway (Horner Road) Commuter Lot

Agency Project ID:	T4855	Title: I95/Prince William County Parkway (Horner Road) Commuter Lot								Complete:	2011
Facility:	I95/Prince William County Parkway			1,000 a						CMAQ 1,000	
From:										80/ 20/ 0	
To:										Total Funds: 1000	

Description: I95/Prince William County Parkway (Horner Road) Commuter Lot

5018

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Idea-66 Spot Improvements Inside the Beltway

Agency Project ID: 78826		Title: IDEA-66 SPOT Improvements Phase I							Complete: 2012	
Facility: I 66	12,200 a		5,164 c	4,775 c	4,878 c	1,554 c	935 c		IM	3,585
From: Arlington County	16,146 c								90/ 10/ 0	
To:									NHS	3,782
									80/ 20/ 0	
									STP	9,939
									80/ 20/ 0	
									Total Funds:	17306

Description: New Construction, Spot Improvement Phase I. Includes funding for Phases II and III. 4128

Agency Project ID: 78827		Title: IDEA-66 SPOT Improvements Phase III							Complete: 2013	
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Facility: I 66	2,149 a		250 c						NHS	250
From: Arlington County									80/ 20/ 0	
To:									Total Funds:	250

Description: New Construction, Spot Improvement Phase III. Funding included under Phase I. 4872

Agency Project ID: 78828		Title: IDEA-66 SPOT Improvements Phase II							Complete: 2013	
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Facility: I 66	4,491 a		1,190 c	1,090 c	850 c	1,562 c	1,704 c	20,107 c	IM	22,554
From: Arlington County	1,646 c								90/ 10/ 0	
To:									NHS	1,669
									80/ 20/ 0	
									STP	2,280
									80/ 20/ 0	
									Total Funds:	26503

Description: New Construction, Spot Improvement Phase II. Funding included under Phase I. 4302

Install four "left lane must exit" signs

Agency Project ID: 72268		Title: Install four "left lane must exit" signs							Complete:	
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Facility: Left lane must exit signs	3 c									
From: Various Interstate Locations										
To:										

Description: Install four "left lane must exit" signs on the districtwide interstate system. 5285

**NORTHERN VIRGINIA
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Install generic motorist service signs

Agency Project ID: 71661	Title: Install generic motorist service signs	Complete:								
Facility:	5 c									
From:										
To:										

Description: Install generic motorist service signs districtwide on the interstate system. 5287

Install George Fortune Jr. Memorial Bridge Sign

Agency Project ID: 72855	Title: Install George Fortune Jr. Memorial Bridge Sign	Complete:								
Facility: Bridges Sign	1 a									
From: George Fortune Jr. Memorial Bridge										
To:										

Description: Install a George Fortune Jr. memorial bridge sign. 5284

Install Slower Traffic Keep Right Signs

Agency Project ID: 71914	Title: Install Slower Traffic Keep Right Signs	Complete:								
Facility: Keep Right Signs	1 c									
From: Districtwide										
To:										

Description: Install slower traffic keep right signs districtwide. 5278

Install Various Traffic Signs

Agency Project ID: 73469	Title: Install Various Traffic Signs	Complete: 2010								
Facility: Interstate Traffic Signs	654 c									
From: Various locations										
To:										

Description: Install various traffic signs districtwide on the interstate system. 5283

Interstate Signals

Agency Project ID: 74051	Title: Interstate Signals	Complete: 2008								
Facility: NoVA Interstate Systems	37 c									
From: Various locations										
To:										

Description: Install interstate signals districtwide. 5282

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Interstate System (7 maintenance projects)

Agency Project ID: **70638** Title: **Interstate Guardrail Various Routes** Complete: **2011**

Facility: Interstate Guardrail	376 c		100 c	100 c	100 c	99 c			IM	399
From: Districtwide									90/ 10/ 0	
To:									Total Funds:	399

Description: Installation of Guardrail on NoVA's Interstate system. 3989

Agency Project ID: **70651** Title: **Interstate Pavement Markers** Complete: **2013**

Facility: Interstate Pavement Markers	250 c		125 c	125 c	125 c	125 c	125 c	125 c	IM	750
From: Districtwide									90/ 10/ 0	
To:									Total Funds:	750

Description: Installation of Pavement Markers on NoVA's Interstate system. 4248

Agency Project ID: **70652** Title: **Rumble Strips Interstate** Complete: **2007**

Facility: Interstate Rumble Strips	250 c									
From: District-wide										
To:										

Description: NoVA District Rumble Strips Interstate 4199

Agency Project ID: **70654** Title: **NoVA Interstate Signal System** Complete: **2013**

Facility: Interstate Signals	400 c		200 c	200 c	200 c	200 c	200 c	200 c	IM	1,200
From: Districtwide									90/ 10/ 0	
To:									Total Funds:	1200

Description: Installation of Traffic signals at the interface of NoVA's Interstate system and and arterial network. 4805

Agency Project ID: **70656** Title: **NoVA Interstate Signs** Complete: **2011**

Facility: Interstate Signs	407 c		200 c	200 c	200 c	193 c			IM	793
From: Districtwide									90/ 10/ 0	
To:									Total Funds:	793

Description: Installation of New Signs on NoVA's Interstate system. 4333

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Agency Project ID: 73246 Title: I-95 Congestion Management										Complete: 2006
Facility: I 95	3,940 c									
From: Congestion Management Activities										
To:										

Description: Fund congestion management activities on the interstate highway system in VDOT's Northern Virginia District. Potential programs / projects to be funded will include, but not necessarily be limited to, the following: Van Start / Van Save Program - Thi 4149

Agency Project ID: 77263 Title: Interstate Glare Screens										Complete: 2008
Facility: Interstate Glare Screens on Barriers for HOV Lanes	1,357 a									
From: Districtwide										
To:										

Description: Install glare screens on safety barriers on the interstate system in NoVA; primarily, on HOV median barriers. 4150

Modify Guide Signs

Agency Project ID: 71395 Title: Modify Guide Signs										Complete:
Facility: Guide Signs	2 c									
From: Districtwide										
To:										

Description: Modify guide signs districtwide. 5277

Multiple WWB Projects

Agency Project ID: 17038 Title: Rte 95 - Structural, Electrical & Mech Work Phase III										Complete: 2006
Facility: I 95	8,257 c									
From: Woodrow Wilson Bridge										
To:										

Description: Structural, Electrical & Mech Work Phase III 4064

Agency Project ID: 17071 Title: Rte 95 - Securing of Consultant										Complete: 2012
Facility: I 95	129,619 a		16,086 a	12,180 a	551 a	7,020 a			NHS	35,837
From: Woodrow Wilson Bridge									80/ 20/ 0	
To:									Total Funds:	35837

Description: Rte 95 - Securing of Consultant for management, coordination, scheduling, administration and community relations. 3941

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Agency Project ID: 50430 Title: Rte 95 - Geotechnical Studies											Complete: 2006
Facility:	I 95	267 c									
From:	Woodrow Wilson Bridge										
To:											
Description: Rte 95 - Geotechnical Studies											4194
Agency Project ID: 54669 Title: Rte 95 Replace Grid Deck for Bascule Span											Complete: 2006
Facility:	I 95	6,043 c									
From:	Woodrow Wilson Bridge										
To:											
Description: Rte 95 Replace Grid Deck for Bascule Span on existing bridge.											4456
Agency Project ID: 55221 Title: Rte 95 - DSM/LCC Test Embankment											Complete: 2006
Facility:	I 95	567 c									
From:	Woodrow Wilson Bridge										
To:											
Description: Rte 95 - DSM/LCC Test Embankment											4835
Agency Project ID: 55222 Title: I-95 - Demolition of US Army Reserve Center											Complete: 2006
Facility:	I 95	245 c									
From:	Woodrow Wilson Bridge										
To:											
Description: I-95 - Demolition of US Army Reserve Center											4195
Agency Project ID: 55516 Title: I-95 - Woodrow Wilson Memorial Bridge - RW only											Complete: 2006
Facility:	I 95	90,898 b									
From:	West Washington Street										
To:	Maryland Stateline										
Description: I-95 - Woodrow Wilson Memorial Bridge - RW only											4454
Agency Project ID: 56326 Title: I-95 - Acquisition of 4 Wetland Mitigation Sites for WWB											Complete: 2006
Facility:	I 95	1,657 b									
From:	Telegraph Road										
To:	WWB @ Potomac River										
Description: I-95 - Acquisition of 4 Wetland Mitigation Sites for WWB											4867

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Agency Project ID: 56914 Title: Rte 95 - Highway Advisory Radio											Complete: 2006
Facility:	I 95	2 a									
From:	Woodrow Wilson Bridge	107 c									
To:											
Description: Rte 95 - Highway Advisory Radio											4457
Agency Project ID: 57523 Title: Rte 95 - Ground Improvement Contract #1 for Rte 1 Interchange											Complete: 2006
Facility:	I 95	38,215 c									
From:	Telegraph Road										
To:	East of Rte 1										
Description: Rte 95 - Ground Improvement Contract #1 for Rte 1 Interchange											4824
Agency Project ID: 57754 Title: I-95 - Purchase Wetland Mitigation Credits for WWB											Complete: 2006
Facility:	I 95	990 c									
From:	Woodrow Wilson Bridge										
To:											
Description: I-95 - Purchase Wetland Mitigation Credits											4330
Agency Project ID: 58859 Title: I-95 - 2 Wetland Mitigation Sites for WWB											Complete: 2006
Facility:	I 95	674 c									
From:	Occoquan Bay										
To:	Refuge HP01 & HP03										
Description: I-95 - 2 Wetland Mitigation Sites for WWB											4864
Agency Project ID: 60344 Title: I-95 - 2 Wetland Mitigation sites for WWB											Complete: 2006
Facility:	I 95	1,748 c									
From:	Silver Property										
To:	Aquia HOA										
Description: I-95 - 2 Wetland Mitigation sites for WWB											4832
Agency Project ID: 60345 Title: I-95 - 2 Wetland Mitigation Sites for WWB											Complete: 2006
Facility:	I 95	1,167 c									
From:	Four Mile Run Park										
To:	& Hart Property										
Description: I-95 - 2 Wetland Mitigation Sites for WWB											4052

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Agency Project ID: 60513 Title: I-95 - Demolition Hunting Towers Bldgs for WWB											Complete: 2006
Facility:	I 95 Hunting Towers Bldg	1,213 c									
From:	Woodrow Wilson Bridge										
To:											
Description: I-95 - Demolition Hunting Towers Bldgs for WWB											4792
Agency Project ID: 60515 Title: Rte 95/495 Tie- In to Woodrow Wilson Bridge											Complete: 2006
Facility:	I 95	48,641 c									
From:	Rte 1										
To:	WWB										
Description: Rte 95/495 Tie- In to Woodrow Wilson Bridge											4462
Agency Project ID: 61067 Title: I-95 - Advance ITS											Complete: 2006
Facility:	I 95	701 c									
From:	Woodrow Wilson Bridge										
To:											
Description: I-95 - Advance ITS											4326
Agency Project ID: 61201 Title: Rte 95 - Study to Determine Existing Conditions for WWB - PE only											Complete: 2006
Facility:	I 95	12 a									
From:	Woodrow Wilson Bridge										
To:											
Description: Rte 95 - Study to Determine Existing Conditions for WWB - PE only.											3981
Agency Project ID: 61214 Title: Rte 95 - Submerged Aquatic Vegetation Mitigation for WWB											Complete: 2006
Facility:	I 95	111 c									
From:	Yeocomico River										
To:	Coan River										
Description: Rte 95 - Submerged Aquatic Vegetation Mitigation for WWB											4808
Agency Project ID: 62735 Title: Rte 95 - Advance Bridge Contract for Rte 1 Interchange											Complete: 2006
Facility:	I 95	46,457 c									
From:	Woodrow Wilson Bridge										
To:											
Description: Rte 95 - Advance Bridge Contract for Rte 1 Interchange											4196

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		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total	
Agency Project ID: 63618		Title: I-95 - Indicator Pile Program for WWB									Complete: 2006	
Facility:	I 95	668 c										
From:	Rte 1 Interchange											
To:												
Description: I-95 - Indicator Pile Program for WWB											4493	
Agency Project ID: 64525		Title: Rte 95 - Tie-In with Rte 1 Interchange Phase II									Complete: 2006	
Facility:	I 95	3,849 b										
From:	Woodrow Wilson Bridge	5,190 c										
To:												
Description: Rte 95 - Tie-In with Rte 1 Interchange Phase II											4239	
Agency Project ID: 64613		Title: I-95 - Wetland Mitigation Contract for WWB									Complete: 2006	
Facility:	I 95	393 c		2 c						NHS	2	
From:	Rte 1 Interchange									80/ 20/ 0		
To:	Dodge Dealer									Total Funds:	2	
Description: I-95 - Wetland Mitigation Contract for WWB											4429	
Agency Project ID: 64617		Title: I-95 - HOV Ramp Construction for WWB									Complete: 2010	
Facility:	I 95	676 a					632 a			NHS	12,511	
From:	Rte 1 Interchange						11,879 c			80/ 20/ 0		
To:										Total Funds:	12511	
Description: I-95 - HOV Ramp Construction for WWB											4851	
Agency Project ID: 64619		Title: I-95 - Wetland Mitigation at Cameron Run for WWB									Complete: 2011	
Facility:	I 95			592 c	47 c	56 c	29 c			NHS	724	
From:	Telegraph Road									80/ 20/ 0		
To:										Total Funds:	724	
Description: I-95 - Wetland Mitigation at Cameron Run WWB											4217	
Agency Project ID: 64627		Title: I-95 - Congestion Mgt System for WWB									Complete: 2006	
Facility:	I 95	2,728 c										
From:	Rte 1 Interchange											
To:												
Description: I-95 - Congestion Mgt System for WWB											4362	

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		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total	
Agency Project ID: 64628		Title: I-95 - US1 CMS-ITS Integration									Complete: 2006	
Facility:	I 95	226 c										
From:	Rte 1 Interchange											
To:												
Description: I-95 - US1 CMS-ITS Integration											4264	
Agency Project ID: 64629		Title: I-95 - Congestion Mgt System for WWB									Complete: 2006	
Facility:	I 95	461 c										
From:	Rte 1 Interchange											
To:												
Description: I-95 - Congestion Mgt System for WWB											4246	
Agency Project ID: 64632		Title: I-95 - Congestion Mgt System - Transit for WWB									Complete: 2006	
Facility:	I 95	1,844 c										
From:	Rte 1 Interchange											
To:												
Description: I-95 - Congestion Mgt System - Transit for WWB											4784	
Agency Project ID: 64634		Title: I-95 - Congestion Mgt System Incident Management for WWB									Complete: 2011	
Facility:	I 95	898 c		2,094 c	141 c	141 c	72 c			NHS	2,448	
From:	Telegraph Road Interchange									80/ 20/ 0		
To:										Total Funds:	2448	
Description: I-95 - Congestion Mgt System Incident Management for WWB											4036	
Agency Project ID: 64662		Title: Rte 95 - Woodrow Wilson Bridge Reimbursement Agreement									Complete: 2008	
Facility:	I 95	1,821 a		3,369 c						NHS	3,369	
From:	Woodrow Wilson Bridge	1,458 c								80/ 20/ 0		
To:										Total Funds:	3369	
Description: Rte 95 - Woodrow Wilson Bridge Reimbursement Agreement											4011	

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	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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NOVA Interstate New Traffic Signals

Agency Project ID: 68794		Title: NOVA Interstate New Traffic Signals							Complete:	
Facility:	Interstate Traffic Signals	96 a								
From:	Districtwide									
To:										

Description: Install new interstate traffic signals districtwide.

5289

NOVA Paving Overlay of I-95 & I-395

Agency Project ID: 84570		Title: NOVA Paving Overlay of I-95 & I-395							Complete: 2008	
Facility:	RTES 95 & 395	1,848 c		3,008 c					IM	3,000
From:	Various Locations								90/ 10/ 0	
To:									NHS	8
									80/ 20/ 0	
									Total Funds:	3008

Description: NoVA paving overlay of I-95 and I-395.

5039

NoVA's Smart Traffic Center (STC) Maintenance/Integration

Agency Project ID: 61247		Title: NoVA's Smart Traffic Center (STC) Maintenance/Integration							Complete: 2013		
Facility:	NoVA's Smart Traffic Center (STC)	4,564 a		500 a	500 a	2,000 a	2,000 a	2,000 a	2,000 a	NHS	9,000
From:	at STC									80/ 20/ 0	
To:										Total Funds:	9000

Description: Monitor and enhance the Smart Traffic Center's existing operating software to reflect a dynamic environment and changing needs.

4657

Agency Project ID: 70649		Title: Interstate Intelligent Transportation (ITS) - HOV Monitoring							Complete: 2013		
Facility:	Interstate ITS	1,097 a		500 a	1,000 a	1,000 a	1,000 a	1,000 a	1,000 a	NHS	5,500
From:	District-wide									80/ 20/ 0	
To:										Total Funds:	5500

Description: Implement Intelligent Transportation Systems (ITS) on NoVA's Interstate Highways.

4813

Agency Project ID: 76859		Title: Interstate ITS - HOV Monitoring							Complete: 2008		
Facility:	Interstate ITS - HOV	480 a									
From:	District-wide										
To:											

Description: Install sensors for monitoring HOV traffic conditions on I-395, I-95, and I-66.

4839

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CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Pavement Rehabilitation										
Agency Project ID: 84743		Title: I-66 Pavement Rehabilitation							Complete: 2013	
Facility: I 66			3,500 c	2,500 c	1,500 c	3,494 c	9,194 c	2,564 c	DEMO	1,000
From: Various locations									100/ 0/ 0	
To:									IM	9,500
									90/ 10/ 0	
									NHS	9,688
									80/ 20/ 0	
									State	2,564
									0/ 100/ 0	
									Total Funds:	22752
Description: Pavement Rehabilitation										5014

Pavement Rehabilitation and Other Construction										
Agency Project ID: 84742		Title: Pavement Rehabilitation and Other Construction							Complete: 2011	
Facility: I 495					1,500 a	1,500 a			IM	3,000
From: Districtwide									90/ 10/ 0	
To: Various routes									Total Funds:	3000
Description: Pavement rehabilitation										5035

PE - Future Projects to be Determined										
Agency Project ID: T4567		Title: PE - Future Projects to be Determined							Complete: 2013	
Facility: Facility Projects					300 a	300 a	300 a	300 a	NHS	1,200
From: Districtwide									80/ 20/ 0	
To:									Total Funds:	1200
Description: Provide PE for various projects to be determined.										5038

Preliminary Engineering for Interstate Traffic Signs										
Agency Project ID: 69161		Title: Preliminary Engineering for Interstate Traffic Signs							Complete:	
Facility: Interstate Traffic Signs		20 a								
From: Various Locations										
To:										
Description: Provide preliminary engineering support for interstate traffic sign requirement analysis.										5288

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	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Proposed Repairs on Springfield Interchange Bridges and Wall

Agency Project ID: **82874** Title: **Proposed Repairs on Springfield Interchange Bridges and Wall** Complete: **2007**

Facility:	I 95	185 a								
From:	Springfield Interchange	979 c								
To:	Various Locations									

Description: To install bridge-mounted sound barrier wall, safety fence on Wall 69, restore/rehab bridge joints, etc. 5031

PSTOC (Software & Hardware) Transition Planning

Agency Project ID: **82668** Title: **PSTOC Software/Hardware Transition Platform** Complete: **2008**

Facility:	PSTOC Software/Hardware Transition Platform	500 a								
From:	Fairfax County	380 c								
To:										

Description: 4943

Replace and Widen Woodrow Wilson Bridge

Agency Project ID: **18136** Title: **I-95 Widen to Add Additional Lanes** Complete: **2011**

Facility:	I 95 and approaches	21,070 a								
From:	2.10 Miles West of Telegraph Road	1,456 b								
To:	0.45 Miles East of Telegraph Road	187,154 c								

Description: This alternative consists of two side-by-side 70 foot clearance drawbridges on the current alignment, along with associated interchange improvements. The facility would provide for general-pupose lanes to match the Beltway, plus two merge/auxiliary lanes 4079

Agency Project ID: **18138** Title: **I-95 (Wilson Bridge and approaches)** Complete: **2011**

Facility:	I 95 and approaches	39,437 a								
From:	VA 241 Telegraph Rd.	43,673 b								
To:	MD 210 @ US 1	193,457 c								

Description: This alternative consists of two side-by-side 70 foot clearance drawbridges on the current alignment, along with associated interchange improvements. The facility would provide for general-pupose lanes to match the Beltway, plus two merge/auxiliary lanes 4461

Agency Project ID: **60491** Title: **RTE 95 - Woodrow Wilson Memorial Bridge - R/W Only** Complete: **2007**

Facility:	I 95 Interstate	2,906 b								
From:	at WWB	81 c								
To:										

Description: Parking Deck for Hunting Towers 5020

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		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Agency Project ID: 60514 Title: RTE 95 - Demolition Office Building & Hunting Terrace for WWB											Complete: 2007
Facility:	I 95 Woodrow Wilson Bridge	777 c									
From:											
To:											
Description: Demolition of Buildings, Bridges, ETC. at Woodrow Wilson Bridge											5021
Agency Project ID: 61434 Title: RTE 95 - VA Abutment Portion of Woodrow Wilson Bridge											Complete: 2007
Facility:	I 95	5,987 c									
From:	Woodrow Wilson Bridge										
To:											
Description: VA Abutment Portion of Woodrow Wilson Bridge over Potomac River											5023
Agency Project ID: 62736 Title: RTE 95 - Urban Deck											Complete: 2007
Facility:	I 95	10,983 c		482 c							NHS 482
From:	For City of Alexandria										80/ 20/ 0
To:											Total Funds: 482
Description: Bridge Replacement											5024
Agency Project ID: 62737 Title: RTE 95 - Wetland Mitigation Lanscape - FMR-1 & FMR-2											Complete: 2007
Facility:	I 95	390 c									
From:	Woodrow Wilson Bridge										
To:	RT 1										
Description: RTE 95 - Wetland Mitigation Lanscape - FMR-1 & FMR-2 (Environmentally Related)											5025
Agency Project ID: 64524 Title: WWB I-95 Telegraph Road and Ramp Improvement											Complete: 2011
Facility:	I 95	34,132 b			8,658 c						NHS 8,658
From:	VA 241 Telegraph Road	1,378 c									80/ 20/ 0
To:	Interchange Reconstruction										Total Funds: 8658
Description: This alternative consists of two side-by-side 70 foot clearance drawbridges on the current alignment, along with associated interchange improvements. The facility would provide for general-purpose lanes to match the Beltway, plus two merge/auxiliary lane											4010

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		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total	
Agency Project ID: 64614		Title: I-95 WWB Jones Point Park Improvements									Complete: 2010	
Facility:	I 95	2,000 a			7,700 c	7,196 c				NHS	14,896	
From:	Jones Point Park	451 c								80/ 20/ 0		
To:										Total Funds:	14896	

Description: This alternative consists of two side-by-side 70 foot clearance drawbridges on the current alignment, along with associated interchange improvements. The facility would provide for general-pupose lanes to match the Beltway, plus two merge/auxiliary lanes 3984

Agency Project ID: 64615		Title: I-95 - Jones Point Park Bulkhead & Interim Improvements									Complete: 2008	
Facility:	Joint Point Park Bulkhead	235 c										
From:	I 95											
To:	at Route 1											

Description: 5026

Agency Project ID: 64616		Title: I-95 Jones Point Park Reforestation									Complete: 2009	
Facility:	I 95	33 c		522 c	131 c					NHS	653	
From:	Jones Point Park Reforestation									80/ 20/ 0		
To:										Total Funds:	653	

Description: This alternative consists of two side-by-side 70 foot clearance drawbridges on the current alignment, along with associated interchange improvements. The facility would provide for general-pupose lanes to match the Beltway, plus two merge/auxiliary lanes 4009

Agency Project ID: 64618		Title: Offsite Stormwater Mgt Contract									Complete: 2007	
Facility:	i 95	160 a										
From:	VA 1 Interchange	744 c										
To:												

Description: Offsite Stormwater Mgt Contract for WWB 4089

Agency Project ID: 64679		Title: I-95 WWB Transparent Soundwall									Complete: 2009	
Facility:	I 95	1,242 c										
From:	Transparent Sound Walls											
To:												

Description: This alternative consists of two side-by-side 70 foot clearance drawbridges on the current alignment, along with associated interchange improvements. The facility would provide for general-pupose lanes to match the Beltway, plus two merge/auxiliary lanes 4755

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Agency Project ID: 72717		Title: I-95 Advance Utility Relocations and Bldg Demolition									Complete: 2008	
Facility:	I 95											
From:	VA 241 Telegraph Road											
To:	Advance Utility Relocations & Building Demo											
Description: Advance utility relocations & building demolitions prior to Telegraph Road Interchange reconstruction. Breakout from UPC's 64524 & 18136.											4156	
Agency Project ID: 76209		Title: RTE 95 - Recreational Facility									Complete: 2010	
Facility:	I 95 Interstate	13,345 b		3,657 c	45 c					NHS	3,702	
From:	at 2600 Business Center Drive	5,126 c								80/ 20/ 0		
To:										Total Funds:	3702	
Description: RTE 95 - Recreational Facility											5028	
Agency Project ID: 76210		Title: RTE 95 - Freedmen's Cemetary Enhancements									Complete: 2009	
Facility:	I 95	4,725 b										
From:	1001 South Washington Street	1,412 c										
To:	714 Church Street											
Description: Locally administered R/W and Construction Phase by the City of Alexandria. FHWA oversight via WWB project Manager. Project is per the US DoT/City of Alexandria Settlement Agreement. Project will acquire land and construct memorial at Freedmans Cemetary											5029	
Agency Project ID: 77635		Title: Temporary Parking Lot and Multi-Level Parking Garage									Complete: 2008	
Facility:	I 95	616 b										
From:	Temporary parking lot & multi-level garage											
To:	Vicinity of VA 241 Interchange											
Description: As part of the project to replace the Wilson Bridge, construct a temporary parking lot & multi-level garage in the vicinity of the VA 241 (Telgraph Road) Interchange.											4771	
Agency Project ID: 77923		Title: Rte 95 - Grade Separation of Southern Intersection									Complete: 2011	
Facility:	I 95	1,852 b		13,430 c	11,037 c		2,601 c			NHS	27,068	
From:	Telegraph Road West I-95 Interchange	8,995 c								80/ 20/ 0		
To:	Telegraph Road East I-95 Interchange									Total Funds:	27068	
Description: Construct intersection at Telegraph Road											4971	

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Rte 395 - Guide Signs

Agency Project ID: **77401** Title: **I-395/14th Street Bridge Improvements** Complete: **2007**

Facility: I 395 14th Street Bridge										
From:										
To:										

Description: Identify and implement improvements to the 14th St. Bridge; including safety, capacity, needed repairs, etc. 4652

RTE 395 - Incident Management

Agency Project ID: **69132** Title: **RTE 395 - Incident Management** Complete: **2008**

Facility: I 395	450 c									
From: 14th Street Bridge										
To: US 1										

Description: Rte 395 - Incident Management 5033

RTE 395 - Study for Safety & Traffic on NB Lanes - PE Only

Agency Project ID: **16004** Title: **RTE 395 - Study for Safety & Traffic on NB Lanes - PE Only** Complete: **2005**

Facility: I 395	1,038 a									
From: Boundary Drive										
To: Washington D.C. Line										

Description: RTE 395 - Study for Safety & Traffic on NB Lanes -PE Only 5032

RTE 495 - CONSTRUCT NOISE BARRIER

Agency Project ID: **57018** Title: **I-495 - Construct Noise Barrier** Complete:

Facility: I 495	2,168 c									
From: at West Langley										
To:										

Description: Construct Noise Barrier for I-495 5234

Rte 495 - Install Guardrail (approx. 7200 LF and required end sections)

Agency Project ID: **64641** Title: **I-495 - Install Guardrail (approx. 7200 LF and required end sections)** Complete:

Facility: I 495	93 a									
From: Various Locations										
To:										

Description: Install approximately 7200 linear feet of guardrail with required end sections on Interstate 495. 5279

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RTE 495 (CAPTL BLTWY) - 5th Lane (HOV) Each Direction - PE Only

Agency Project ID: **13335** Title: **I-495 (CAPTL BLTWY) - 5th Lane (HOV) Each Direction - PE Only** Complete: **2007**

Facility: I 495 Capital Beltway	4,670 a									
From: I 66										
To: Dulles Access Toll Road										

Description: Capital Beltway Environmental Impact Statement 5034

Rte 495 Capital Beltway - 5th Lane (HOV)

Agency Project ID: **12797** Title: **I-495 (Cap. Beltway) - 5th Lane HOV** Complete: **2015**

Facility: I 495 Capital Beltway HOV (peak)	2,040 a									
From: VA 193 Georgetown Pike										
To: Am. Leg. Bridge										

Description: Widen the Beltway (I-495) to provide a 5th lane in each direction with full shoulders between the Dulles Toll Road and the American Legion Bridge. During peak periods, the median lane would be restricted and operate as a concurrent flow, HOV-lane. 4321

Rte 66 - Additional Lane & HOV Lanes

Agency Project ID: **69113** Title: **I-66 Additional Lane & HOV Lanes** Complete: **2006**

Facility: I 66	43,959 c									
From: 0.887 KM West SB Rte 234 Bypass										
To: 0.646 KM East NB Rte 234 Business										

Description: Additional Lane & HOV Lanes 4339

RTE 66 - Improve Horizontal Alignment

Agency Project ID: **81321** Title: **RTE 66 - Improve Horizontal Alignment** Complete: **2009**

Facility: I 66	125 a									
From: Nutley Street	502 c									
To: RT 243										

Description: Improve safety at guardrail placement on I-66 at Nutley Street exit. 5013

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RTE 66 - ROADWAY LIGHTING

Agency Project ID: **16648** Title: **I-66 - Roadway Lighting** Complete: _____

Facility: I 66	447 a									
From: Prince William County Line	6,380 c									
To: I 495										

Description: Provide roadway lighting on I-66. 5222

RTE 95 - Advance ITS

Agency Project ID: **61066** Title: **RTE 95 - Advance ITS** Complete: **2005**

Facility: I 95 Interstate	956 c									
From: Rt 1										
To:										

Description: Route 1 Interchange Advance ITS system. 5022

RTE 95 - BROADCAST ADVISORY REGARDING EMERGENCIES & TRAFFIC

Agency Project ID: **56916** Title: **I-95 - Broadcast Advisory Regarding Emergencies and Traffic** Complete: _____

Facility: I 95 Broadcast Advisory	1 a									
From: Districtwide	99 c									
To:										

Description: Provide broadcast advisory capability for emergencies and traffic congestion incidents. 5233

RTE 95 - CONGESTION MANAGEMENT SYS - PUBLIC OUTREACH FOR WWB

Agency Project ID: **64637** Title: **I-95 - Congestion Mgt System - Public Outreach for WWB** Complete: **2008**

Facility: WWB	600 c									
From:										
To:										

Description: Provide congestion mgt system to include public outreach for WWB 5239

RTE 95 - EXPANSION OF PARK & RIDE LOT

Agency Project ID: **59085** Title: **I-95 - Expansion of Park & Ride Lot** Complete: **2008**

Facility: Park and Ride Lot	99 c									
From: at NW quadrant of Rte 234 and Rte 1										
To:										

Description: Provide expansion to park and ride lot. 5237

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RTE 95 - Highway Advisory Radio

Agency Project ID: **56915** Title: **RTE 95 - Highway Advisory Radio** Complete: **2005**

Facility: I 95	1 a									
From: Springfield	99 c									
To: Van Dorn										

Description: 5019

Rte 95 - Interchange Improvements

Agency Project ID: **54** Title: **I-95 - Interchange Improvements (PE/RW only)** Complete: **2008**

Facility: I 95/395/495 Interchange	51,049 a									
From: Interchange Design & R/W Acquisition	58,337 b									
To:										

Description: The existing interchange will be reconstructed to separate I-95 through traffic from traffic oriented to the Springfield area. This will alleviate the severe safety and congestion problems that are currently experienced due to the complex weaving maneuver 3997

Rte 95 - Interchange Modification - Marketing & Public Affairs

Agency Project ID: **18006** Title: **I-95 Interchange Modification - Marketing & Public Affairs** Complete:

Facility: I 95	6,342 a									
From: Interchange										
To: at Rte 395/495										

Description: Marketing & Public Affairs for Springfield Interchange Congestion Mitigation 4177

RTE 95 - Mill & Overlay George Washington Memorial PKWY

Agency Project ID: **71035** Title: **RTE 95 - Mill & Overlay George Washington Memorial PKWY** Complete: **2007**

Facility: I 95	271 c									
From: Alexandria City Limits										
To: .33 MI. N. Belle View Blvd.										

Description: Resurfacing Interstate 95. 5027

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Rte 95 Install Shoulder Rumble Strips

Agency Project ID: 80440	Title: I-95 Install Shoulder Rumble Strips	Complete: 2007								
Facility: I 95	158 c									
From: Districtwide										
To:										

Description: Install Shoulder Rumble Strips district-wide 5260

RTE 95/640 - CONSTR 225+ SPACE GAMBRILL ROAD PARK & RIDE LOT

Agency Project ID: 54503	Title: I-95/Rte 640 - Construct 225+ Space Gambrell Road Park and Ride Lot	Complete: 2008								
Facility: Gambrell Road Park and Ride Lot	843 b									
From: I 95	2,240 c									
To: at Route 640										

Description: Construct park and ride lots on Rte 640 at Hooes Road. 5232

System Operations Improvements

Agency Project ID: T4853	Title: System Operations Improvements	Complete: 2013								
Facility: System Operations Facilities			1,250 a	1,250 a	1,250 a	1,250 a	1,250 a	1,250 a	NHS	7,500
From: Districtwide									80/ 20/ 0	
To:									Total Funds:	7500

Description: Provide improvements to System Operations districtwide. 5040

US 29 Projects (7 each)

Agency Project ID: 52326c	Title: I-66 - Reconstruction of Interchange at Rte 29 (Gainesville) Phase IV	Complete: 2017								
Facility: I 66 Interchange	5,207 a		7,140 b	7,140 b					STP	14,280
From: US 29 Gainesville	33,627 b								80/ 20/ 0	
To: Linton Hall Drive									Total Funds:	14280

Description: Reconstruct the existing I-66/US 29 interchange in Gainesville. Reconstruction may include the addition of exclusive HOV access ramps within the interchange or in close proximity to the interchange. 4794

Due to high traffic volumes, existing and projected t

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DRAFT

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Agency Project ID: 63724	Title: I - 66 Reconstruction of Interchange - Phase I (E/W Connection)								Complete: 2006	
Facility: I 66 From: Wellington Road To: VA 29	30,465 c									

Description: I - 66 Reconstruction of Interchange - Phase I

4176

VMS Upgrade - ITS Northern Region

Agency Project ID: 86487	Title: VMS Upgrade - ITS Northern Region								Complete: 2014	
Facility: Interstate ITS From: Region-wide To:	200 a 1,800 c									

Description: Install VMS upgrade to Interstate ITS system region-wide.

5290

DRAFT

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Primary

3 MILE TRAIL

Agency Project ID: **50111** Title: **3 Mile Trail** Complete: **2010**

Facility: Mason Neck Trail	130 a									
From: Fairfax County	21 b									
To:	1,189 c									

Description: 5229

ALDIE MILL SITE IMPROVEMENT PROJECT

Agency Project ID: **16638** Title: **Aldie Mill Site Improvement Project** Complete: **2010**

Facility: Aldie Mill Site	146 a		26 c						STP	26
From: Loudoun County	330 c								80/ 20/ 0	
To:									Total Funds:	26

Description: Rehab Mill Headrace & Trailrace to provide water as source of power to mill, landscape new pedestrian trails & signs. 5221

ARLINGTON METRO STATION BICYCLE PARKING

Agency Project ID: **78237** Title: **Arlington Metro Station Bicycle Parking** Complete: **2008**

Facility: Various locations	150 a		145 c						STP	145
From: Arlington County									80/ 20/ 0	
To:									Total Funds:	145

Description: Installation and replacement of bicycle lockers at various Metro locations 5248

BUS PASSENGER WAITING SHELTERS

Agency Project ID: **17603** Title: **Bus Passenger Waiting Shelters** Complete:

Facility: Various Locations	68 c		17 a						STP	26
From: Fairfax County			9 b						80/ 20/ 0	
To:									Total Funds:	26

Description: Construction of 30 Bus Shelters at highly utilized bus stops in Fairfax County 5224

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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COLUMBIA PIKE/JOHN MARR DRIVE STREETSCAPING

Agency Project ID: 70318	Title: Columbia Pike/John Marr Drive Streetscaping	Complete: 2010								
Facility: Columbia Pike/John Marr Drive			55 a						STP	304
From: Fairfax County			249 c						80/ 20/ 0	
To:									Total Funds:	304

Description: Improvements to include sidewalks, ADA, crosswalks, signals and bus shelter 5244

Construct LTL on Rte 234 SB

Agency Project ID: 77077	Title: Construct LTL on Rte 234 SB	Complete: 2010								
Facility: VA 234 Sudley Road	212 a		427 a	1,953 c					State	1,091
From: VA 659 Gum Spring Road .50 Miles North			432 b						0/ 100/ 0	
To: VA 659 Gum Spring Road .50 Miles South									STP	1,721
									100/ 0/ 0	
									Total Funds:	2812

Description: Construct a left-turn lane on VA 234, southbound at VA 659. 4554

Districtwide Bottleneck Relief - NoVA District

Agency Project ID: T4696	Title: Districtwide Bottleneck Relief - NoVA District	Complete: 2012								
Facility: Northern Virginia District-wide		1,000 a	1,000 a	1,000 a	1,000 a	1,000 a			State	3,000
From:									0/ 100/ 0	
To:									STP	2,000
									80/ 20/ 0	
									Total Funds:	5000

Description: Identify bottlenecks and proposed solutions. 5045

Districtwide Bridge Deck Evaluation Study

Agency Project ID: 82864	Title: Districtwide Bridge Deck Evaluation Study	Complete: 2009								
Facility: NOVA Districtwide	100 a		100 a						BR	100
From:									80/ 20/ 0	
To:									Total Funds:	100

Description: Bridge deck evaluation study in 10 locations throughout the district 4974

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Dulles Greenway										
Agency Project ID:	Title: Dulles Greenway								Complete:	2007
Facility:	Dulles Greenway									
From:	VA/US 7/15 Bypass									
To:	Goose Creek Bridge									
Description:	Widen to six lanes.									4723
Agency Project ID:	Title: Dulles Greenway								Complete:	2005
Facility:	Dulles Greenway									
From:	Goose Creek Bridge									
To:	VA 901 Claiborne Parkway									
Description:	Widen to six lanes.									4722
Agency Project ID:	Title: Dulles Greenway Interchange								Complete:	2004
Facility:	VA 607 Dulles Greenway Interchange									
From:	within Greenway R/W									
To:										
Description:	Design and build Route 607 within the Dulles Greenway's right-of-way to the ultimate width (6 lanes) per the TRIP II's Comprehensive Agreement with VDOT.									4639
Agency Project ID:	Title: Dulles Greenway								Complete:	2007
Facility:	Dulles Greenway Interchanges									
From:	VA 653 and at									
To:	Battlefield Parkway									
Description:	Construct interchanges at Route 653 and Route 654 sometime around the year 2010. Ultimate facility is a 6-lane divided highway. Implement safety and operational improvements, as necessary. Reconstruct/replace bridges, as necessary.									4325
Agency Project ID:	Title: Dulles Greenway								Complete:	2004
Facility:	VA 772 Dulles Greenway Interchange									
From:	within Greenway R/W									
To:										
Description:	Design and build Route 772 within the Dulles Greenway's right-of-way to the ultimate width (6 lanes) per the TRIP II's Comprehensive Agreement with VDOT.									4724

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Agency Project ID:	Title: Dulles Greenway Interchange								Complete:	2004
Facility:	VA 607 Dulles Greenway Interchange									
From:	within Greenway R/W									
To:										

Description: Design and build Route 606 within the Dulles Greenway's right-of-way to the ultimate width (6 lanes) per the TRIP II's Comprehensive Agreement with VDOT.

4725

Engineering Proving Grounds/Saratoga Park-and-Ride Facility

Agency Project ID: 82831	Title: Engineering Proving Grounds/Saratoga Park-and-Ride Facility								Complete:	2015
Facility:	VA 7900									
From:	within ramp footprint of Fairfax County Parkway Intercha									
To:	at Fort Belvoir EPG									
			300 a						CMAQ	2,220
			1,920 c						80/ 20/ 0	
									Total Funds:	2220

Description: Construct park and ride facility at Fort Belvoir EPG.

5104

FAIRFAX COUNTY - COLUMBIA PIKE/RTE 7 STREETSCAPING

Agency Project ID: 78238	Title: Fairfax County - Columbia Pike/Rte7 Streetscaping								Complete:	2009
Facility:	Columbia Pike/Rte 7									
From:	Fairfax County									
To:										
		112 a		18 b					STP	18
									80/ 20/ 0	
									Total Funds:	18

Description: Streetscape improvements from Columbia Pike and Seminary Road along the Columbia Pike/Rte 7 ramp

5249

Install Crosswalk with Flashing Warning Signs

Agency Project ID: 86511	Title: Install Crosswalk with Flashing Warning Signs								Complete:	2009
Facility:	US 1									
From:	Highland Lane									
To:	Frye Road									
			88 a						HES/STP	88
									90/ 10/ 0	
									Total Funds:	88

Description: HSIP project to improve roadway safety.

5094

LANDSCAPING, LIGHTING AND SIDEWALK CONSTRUCTION

Agency Project ID: 50109	Title: Columbia Pike Streetscaping - Landscaping, Lighting and Sidewalk Construction								Complete:	2009
Facility:	Columbia Pike									
From:	Fairfax County									
To:										
		50 b								

Description: Columbia Pike Streetscaping - Landscaping, Lighting and Sidewalk Construction

5228

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Major Bridge Rehabilitation

Agency Project ID: 82131		Title: Major Bridge Rehabilitation							Complete: 2014	
Facility:	VA 27 Washington Blvd		300 a		201 a	1,562 c	1,562 c	6,430 c	BR	6,518
From:					1,299 c				80/ 20/ 0	
To:									PTF	92
									0/ 100/ 0	
									STP	4,744
									80/ 20/ 0	
									Total Funds:	11354

Description: Replacement, Superstructure & Substructure repair on Washington Blvd 5075

Agency Project ID: 82132		Title: Major Bridge Rehabilitation							Complete: 2011	
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Facility:	VA 236	300 a								
From:	on Duke Street									
To:										

Description: Major Bridge Rehabilitation - Deck replacement; superstructure & substructure on Duke Street. 5059

Agency Project ID: 82135		Title: Major Bridge Rehab - Leesburg Pike over Dulles Toll Road							Complete: 2020	
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Facility:	VA 7 Leesburg Pike	100 a	355 a						BR	355
From:	Dulles Toll Road								80/ 20/ 0	
To:									Total Funds:	355

Description: Deck replacement & widening; Superstructure & Substructure repairs - Leesburg Pike 4921

RICHMOND HIGHWAY PEDESTRIAN IMPROVEMENTS & LANDSCAPING

Agency Project ID: 70320		Title: Richmond Highway Pedestrian Improvements & Landscaping							Complete: 2010	
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Facility:	US 1				70 a				STP	450
From:	Fairfax County				380 c				80/ 20/ 0	
To:									Total Funds:	450

Description: To include increased bus stops and pedestrian amenities, park and ride lots, sidewalks and crosswalks 5245

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Rte 1											
Agency Project ID: 14693		Title: US 1/Rte 123 - Construct Interchange								Complete: 2017	
Facility:	US 1 (part of 1/123 interchange)	6,190 a					2,500 b	3,146 b	7,173 b	BD	16,943
From:	Annapolis Way	35,649 b							55,563 c	0/ 100/ 0	
To:	Devil's Reach Road									FRANs	139
										0/ 100/ 0	
										PTF	4,698
										0/ 100/ 0	
										State	37,825
										0/ 100/ 0	
										STP	8,777
										80/ 20/ 0	
										Total Funds:	68382

Description: Construct interchange at intersection of US 1 and VA 123 including: constructing bridge over CSX railroad to provide new access point to Belmont Bay, widening US 1 to 6 lanes from Occoquan Road to Occoquan River, and widening VA 123 to 6 lanes from Horner Road

4051

RTE 1 - Construct 5 Feet of Sidewalk

Agency Project ID: 81322		Title: Rte 1 - Construct Sidewalk								Complete: 2011	
Facility:	US 1	34 a			90 b	65 c				HES/STP	155
From:	VA 1194 Cherry Hill Road									90/ 10/ 0	
To:	Chesapeake Drive									Total Funds:	155

Description: Construct Sidewalk to provide access to the commercial sites

5092

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Rte 1(7 Projects)										
Agency Project ID: 16422	Title: US 1 - Bridge Replacement & Approaches - 6 Lanes								Complete:	2010
Facility: US 1	3,420 a		5,018 c	12,523 c					BR	3,149
From: Cardinal Drive .0117 mi South	9,068 b								80/ 20/ 0	
To: Blackburn Road .131 mile North	6,761 c								FRANs	7,105
									0/ 100/ 0	
									PTF	760
									0/ 100/ 0	
									State	615
									0/ 100/ 0	
									STP	5,912
									80/ 20/ 0	
									Total Funds:	17541

Description: Replace the existing bridge over Neabsco Creek with a six lane divided facility that includes pedestrian and bicycle facilities.

4114

Agency Project ID: 18857	Title: US 1 - Corridor Centerline Study								Complete:	2007
Facility: US 1	6,856 a									
From: Stafford County Line										
To: I 95 Capital Beltway SCL Alexandria										

Description: The Location Study will follow-up on the US Route 1 Corridor Study and will result in Location Approval for the highway improvements recommended by the Corridor Study.

4376

Rte 120

Agency Project ID:	Title: North Glebe Road								Complete:	2008
Facility: VA 120 North Glebe Road										
From: N. Randolph Street										
To: Fairfax Drive										

Description: Provide safety improvements in accordance with the County's master plan. □□Reconstruct four intersections for enhanced pedestrian safety.

4699

10/5/2007

DRAFT

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2008 - 2013

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Agency Project ID: 18860		Title: Rte 120 - Bridge Replacement								Complete: 2012	
Facility:	VA 120 Glebe Road Bridge over US 50			1,728 a				9,448 c		BR	6,696
From:	US 50			3,230 b						80/ 20/ 0	
To:										State	5,016
										0/ 100/ 0	
										STP	2,694
										80/ 20/ 0	
										Total Funds:	14406

Description: Reconstruct bridge (strengthen and widen) over US 50. No additional through travel lanes will be added.

4042

Agency Project ID: 52284		Title: Rte 120 Glebe Pedestrian Crossings								Complete: 2008	
Facility:	VA 120 North Glebe Road	293 a		1,367 c						CMAQ	995
From:	Fairfax Drive									80/ 20/ 0	
To:	North Carlin Springs Road									STP	372
										80/ 20/ 0	
										Total Funds:	1367

Description: Reconstruct 3 pedestrian grade-crossings of North Glebe Road in the Ballston area.

4331

Agency Project ID: 58473		Title: Rte 120/S Glebe Rd-LTLS NB & SB; Upgrade SIG SYS								Complete: 2009	
Facility:	VA 120 South Glebe Road	7 a		169 a						HES/STP	550
From:	Arlington Ridge Road			1,189 b						90/ 10/ 0	
To:	Left-Turn Lanes			330 c						STP	1,138
										80/ 20/ 0	
										Total Funds:	1688

Description: Construct left-turn lanes at the intersection of Route 120 (Glebe Rd.) and Arlington Ridge Road & upgrade signal system.

4481

Agency Project ID: 62146		Title: Rte 120 Crosswalks Ped Signals/Refuse Area								Complete: 2008	
Facility:	VA 120 South Glebe Road	7 a		1 a						HES/STP	63
From:	27th Street			64 c						90/ 10/ 0	
To:	@ Ramp from I-395 to West Glebe Road									State	2
										0/ 100/ 0	
										Total Funds:	65

Description: Install crosswalks, pedestrian signals, refuge areas. Reconstruct curb corners.

4281

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Rte 123 (4 Projects)

Agency Project ID: 14691		Title: VA 123 Replace Occoquan River Bridge and Widen Road							Complete: 2007	
Facility: VA 123	1,976 a		1,800 c	9,877 c					BD	8,405
From: South Approach	1,550 b								0/ 100/ 0	
To: VA 722 North	22,274 c								STP	3,272
									80/ 20/ 0	
									Total Funds:	11677

Description: Widen Route 123 (Ox Road) to 6-lanes and replace the bridge over the Occoquan as part of an overall project to widen Ox Road between the City of Fairfax and the Woodbridge area. 4002

Agency Project ID: 58149		Title: Replace and Widen VA 123 - Occoquan River Bridge							Complete: 2007	
Facility: VA 123 Ox Road	3,038 c									
From: South approach to bridge										
To: North end of bridge										

Description: Replace and Widen VA 123 - Occoquan River Bridge 5255

Rte 15

Agency Project ID:		Title: James Madison Highway							Complete: 2008	
Facility: US 15 James Madison Highway										
From: I 66										
To: VA 234										

Description: Widen the existing 2-lane roadway to a 4-lane divided highway. Implement safety and operational improvements as necessary. Realign the intersection of Route 234 and Waterfall Road. 4222

RTE 15 - Construct Bicycle/Pedestrian Facility

Agency Project ID: 81323		Title: Rte 15 - Bicycle Pedestrian Facility							Complete: 2011	
Facility: US 15	26 a						150 c		HES/STP	150
From: VA 655 Whites Ferry Road									90/ 10/ 0	
To: Leesburg Town Limits									Total Funds:	150

Description: Construct a bicycle and pedestrian facility along US 15 to enhance pedestrian and bicycle access between Whites Ferry and the Town of Leesburg. 4972

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Rte 15 (6 projects)

Agency Project ID: **18874** Title: **Rte 15 - Cantil Flash Lights w/Gates & Inter w/Adv Flashers** Complete: **2008**

Facility: US 15	138 c		79 c						HES/STP	79
From: NS Railway DOT# 714367U									90/ 10/ 0	
To: US 55 .22 Miles Southwest									Total Funds:	79

Description: Rte 15 - Cantil Flash Lights w/Gates & Inter w/Adv Flashers 4203

Agency Project ID: **68759** Title: **US 15 - Safety Improvements** Complete: **2009**

Facility: US 15 James Monroe Highway	4 a									
From: VA 655 Whites Ferry Road										
To: VA 662 Lucketts Road										

Description: Implement safety improvements. 4641

Agency Project ID: **68760** Title: **US 15 Village of Lucketts - Safety Improvements** Complete: **2011**

Facility: US 15 James Monroe Highway	150 a		988 a	3,461 b		2,229 b	3,000 c		DEMO	3,819
From: Village of Lucketts						2,121 c			100/ 0/ 0	
To: Vicinity of VA 662									State	7,980
									0/ 100/ 0	
									Total Funds:	11799

Description: Implement safety and pedestrian improvements. Preliminary design will be prepared by Loudoun County. 4648

Rte 193

Agency Project ID: **52041** Title: **Fairfax County Enhancement - Great Falls Task Force** Complete: **2010**

Facility: VA 193 Georgetown Pike	421 a		68 b						STP	471
From: Applewood Lane			403 c						80/ 20/ 0	
To: Adhoc Road									Total Funds:	471

Description: Construct a 4.5 mile trail from Innsbruck Road to River Bend Road and Applewood Lane to Seneca Road. 3938

Agency Project ID: **56453** Title: **Loudoun Co Parks Trail** Complete: **2008**

Facility: VA 193 Georgetown Pike			45 a						STP	375
From: VA 7 to VA 123 landscaping, etc.			330 c						80/ 20/ 0	
To: Langley Fork Scenic Pull-off									Total Funds:	375

Description: Construct a historic information scenic pull-off at Langley Fork, erect gateway and historic signage, landscape, and paint pedestrian crosswalks. 4740

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Rte 215 - Relocate Existing Intersection and one mile of road PE only

Agency Project ID: 54632	Title: Rte 215 - Relocate Intersection and one mile of road	Complete: 2011								
Facility: VA 215 Vint Hill Road	255 a									
From: VA 28 0.5 mi. west of intersection										
To: VA 215										

Description: This project proposes to relocate Route 215 southward, so as to increase the separation between the Routes 28 and 215 intersection and the Routes 28 and 619 intersection. The relocated section of Route 215 will also be widened to four lanes. 3925

Rte 234 (6 projects)

Agency Project ID: 13525	Title: Rte 234 - Route 234/Route 1 Interchange	Complete: 2011								
Facility: VA 234 Interchange	2,401 a									
From: US 1	3,701 b									
To:										

Description: Construct an interchange w/ US 1. Implement safety and operational improvements, as necessary. Reconstruct/replace bridges, as necessary. 4337

Agency Project ID: 58600	Title: Rte 234 - New Construction - PE Only	Complete: 2008								
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Facility: VA 234 Manassas Bypass	3,000 a									
From: I 66										
To: Loudoun County Line										

Description: Construct 4-lane, divided principal arterial within the above limits. This facility is proposed to tie into Loudoun County's proposed relocation of VA 659. 4388

Agency Project ID: 70605	Title: Rte 234 - Construct Sound Wall	Complete: 2007								
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Facility: VA 234 Dumfries Road	70 a		41 a							State	227
From: Millbrooke			569 c							0/ 100/ 0	
To:										STP	383
										80/ 20/ 0	
										Total Funds:	610

Description: Construct a sound barrier wall to protect two homes that back on to Route 234. 4136

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total	
Agency Project ID: 72726		Title: Shared Use Path Adjacent to Dumfries Road (Route 234)									Complete: 2010	
Facility:	VA 234 Dumfries Road	110 a		50 a	542 c					CMAQ	342	
From:	Lake Jackson Drive									80/ 20/ 0		
To:	VA 3000 Prince William Parkway									STP	250	
										80/ 20/ 0		
										Total Funds:	592	

Description: Construct a multi-purpose trail within the cited limits. Construction of this missing link will provide continuity between the 12 mile Multi-Purpose Trail along Dumfries Road with the 10 mile Multi-Purpose Trail along Prince William Parkway. 3975

Rte 234 (UPCs 208, 70604)

Agency Project ID: 70604		Title: Rte 234 - Sound Walls									Complete: 2009	
Facility:	VA 234 Manassas Bypass	382 a		219 b						STP	2,526	
From:	Townes at Compton Farms			2,307 c						80/ 20/ 0		
To:										Total Funds:	2526	

Description: Construct a sound wall at the cited location. 4450

Rte 235 Mt Vernon Memorial Hwy Reconstruct

Agency Project ID: 77404		Title: VA 235 Mt. Vernon Memorial Highway for Woodlawn Replacement RD EA Only									Complete: 2010	
Facility:	VA 235 Mt Vernon Memorial Highway	91 a		2,185 b	2,937 c	436 c				DEMO	901	
From:	US 1 0.16 mile South			4,892 c						100/ 0/ 0		
To:	VA 611 Telegraph Road									Earmark	7,680	
										80/ 20/ 0		
										State	1,869	
										0/ 100/ 0		
										Total Funds:	10450	

Description: Reconstruct the intersections of VA 235 (Mount Vernon Memorial Highway) and VA 624 (Old Mill Road) in order to improve the intersection's safety and capacity. 3971

Rte 236 (6 projects)

Agency Project ID:		Title: VA 236									Complete: 2020	
Facility:	VA 236											
From:	Pickett Road											
To:	Lake Drive											

Description: Widen from 4 lanes to 6 lanes. 4564

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total	
Agency Project ID: 17671		Title: Rte 236 - Turn Lanes Sig and Spot Safety									Complete: 2008	
Facility:	VA 236 intersection/spot improvements	3,608 a		64 c						STP	64	
From:	Pickett Road	2,309 b								80/ 20/ 0		
To:	Lake Drive	8,520 c								Total Funds:	64	

Description: Intersection and spot improvements

4873

Agency Project ID: 62692		Title: Rte 236 - Install Second LTL & Modify Signal									Complete: 2009	
Facility:	VA 236 EB	130 a		151 a	492 c					HES/STP	699	
From:	VA 620 Braddock Road			56 b						90/ 10/ 0		
To:										Total Funds:	699	

Description: Construct second left-turn lane from VA 236 eastbound to Braddock Road northbound and modify signal.

4257

Agency Project ID: 62857		Title: VA 236 - Install Second LTL from WB onto VA 620 SB									Complete: 2009	
Facility:	VA 236 WB	105 a		248 a						HES/STP	686	
From:	VA 620 Braddock Road			57 b						90/ 10/ 0		
To:				512 c						State	131	
										0/ 100/ 0		
										Total Funds:	817	

Description: Construct second left-turn lane from VA 236 westbound to Braddock Road southbound and modify signal.

4444

Agency Project ID: 63717		Title: Rte 236 Install Pedestrian Safety Improvements									Complete: 2008	
Facility:	VA 236			342 a						HES/STP	319	
From:	Beauregard Street			586 b						90/ 10/ 0		
To:	I 395 0.02 mile West			552 c						OC	505	
										100/ 0/ 0		
										State	161	
										0/ 100/ 0		
										STP	495	
										80/ 20/ 0		
										Total Funds:	1480	

Description: This is a pedestrian safety project that was initiated by VDOT and FCDOT to resolve the issues of pedestrian crossings and minimize crashes identified in this location of Little River Turnpike between Oasis Drive and Beauregard Street.

4048

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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RTE 244 - Columbia Pike Multi-Modal Corridor Improvements

Agency Project ID: 80359	Title: Rte 244 Columbia Pike Multi Modal Corridor Improvements								Complete: 2011	
Facility: VA 244 Columbia Pike From: Joyce Street To: Jefferson Street	1,250 a		250 b			500 c			STP 80/ 20/ 0	750
Total Funds:									750	

Description: Update design concepts for streetscape cross sections, improve pedestrian facilities, install left turn lanes/median, bike lanes, on street parking, etc. 4942

RTE 244 - Installation Bus Shelters, Pads and Improvements

Agency Project ID: 85682	Title: Install Bus Shelters - Columbia Pike								Complete: 2010	
Facility: VA 244 Columbia Pike From: Various Locations To:	350 a		250 b	2,950 c					STP 80/ 20/ 0	3,200
Total Funds:									3200	

Description: Install bus shelters and improvements at various locations along Columbia Pike. 5057

Rte 267

Agency Project ID:	Title: HOV Marketing								Complete: 2025	
Facility: VA 267 Dulles Toll Road From: VA 28 To: I 66										

Description: Market - fund public advertising campaigns promoting HOV usage on the Dulles Toll Road. Ongoing 3969

Rte 27

Agency Project ID: 13528	Title: VA 27 - Interchange Modifications								Complete: 2012	
Facility: VA 27 Interchange From: VA 244 Columbia Pike To:	4,304 a		1,784 a 972 b	3,982 c	2,984 c	25,358 c			BR 80/ 20/ 0 PTF 0/ 100/ 0 State 0/ 100/ 0 STP 80/ 20/ 0	5,442 620 22,046 6,972
Total Funds:									35080	

Description: Rehabilitate Washington Blvd. Interchange (Rte 27 & 244). Rehabilitate the existing grade-separated Washington Boulevard Interchange at Columbia Pike to eliminate existing safety hazards and provide geometric improvements. 4344

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Rte 28

Agency Project ID: 71287	Title: Rte 28 Realignment WB Right Turn Lane & Signalized Int								Complete: 2010	
Facility: VA 28	123 a		109 a						HES/STP	274
From: VA 7783 New Braddock Road			165 c						90/ 10/ 0	
To:									Total Funds:	274

Description: Install traffic signal, realign westbound right-turn lane, etc. 3936

Rte 28 (5 Projects)

Agency Project ID:	Title: VA 28								Complete: 2015	
Facility: VA 28										
From: VA 215 Vint Hill Road										
To: VA 234 Bypass										

Description: Widen from 4 to 6 lanes and upgrade to facility type 2 from VA 215 to Manassas. 4251

Agency Project ID: 17984	Title: Rte 28 Widen to 4 Lanes								Complete: 2013	
Facility: VA 28	725 a									
From: VA 652 Fitzwater Drive										
To: VA 215 Vint Hill Road										

Description: Widen from 2 to 4 lanes from Fauquier County Line to VA 215, retain as facility type 3. 4561

Agency Project ID: 52838	Title: Rte 28 - Widen to 6 Lanes								Complete: 2012	
Facility: VA 28	3,543 a		308 a						State	308
From: Godwin Drive (City of Manassas)									0/ 100/ 0	
To: VA 215 Vint Hill Road 1.0 Mile South									Total Funds:	308

Description: Widen to 6 Lanes from Godwin Drive to Vint Hill Road. Implement safety and operational improvements as necessary. 4707

Agency Project ID: 68627	Title: Rte 28 - Bridge Replacement over Broad Run								Complete: 2008	
Facility: VA 28	11,681 c		175 b						DEMO	369
From: Broad Run			841 c						100/ 0/ 0	
To:									STP	647
									80/ 20/ 0	
									Total Funds:	1016

Description: Replace the existing bridge over Broad Run with a 6-lane structure and 4-lane approaches. 4708

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Rte 29

Agency Project ID: **77322** Title: **US 29 - Bridge Replacement over Little Rocky Run** Complete: **2015**

Facility: US 29			242 a	173 a	528 a	690 b	1,562 c	3,785 c	BR	6,610
From: Little Rocky Run and Approaches					972 b	872 c			80/ 20/ 0	
To: US 29 Lee Highway									PTF	435
									0/ 100/ 0	
									State	1,756
									0/ 100/ 0	
									STP	23
									80/ 20/ 0	
									Total Funds:	8824

Description: Bridge Replacement over Little Rocky Run 4166

Rte 29 (UPC 11424, 11395, 14869)

Agency Project ID: Title: **US 29** Complete: **2015**

Facility: US 29										
From: Espana Court										
To: Merrilee Drive										

Description: Widen US 29 to 6 lanes between Nutley Street and I-495. Break into three segments: ECL City of Fairfax (vic. Nutley St.) to Espana Court, Espana Court to Merrilee Drive, and Merrilee Drive to I-495. 4678

Agency Project ID: Title: **US 29** Complete: **2020**

Facility: US 29										
From: ECL City of Fairfax (vic. Nutley St.)										
To: Espana Court										

Description: Widen US 29 to 6 lanes between Nutley Street and I-495. Break into three segments: ECL City of Fairfax (vic. Nutley St.) to Espana Court, Espana Court to Merrilee Drive, and Merrilee Drive to I-495. 4868

10/5/2007

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**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2008 - 2013

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Agency Project ID: 11395		Title: US 29 (Lee Highway) - Widening to 5 & 6								Complete: 2014	
Facility:	US 29 Lee Highway	8,653 a		13,260 b	3,715 b	2,026 b	6,571 b	28,335 c		BD	12,666
From:	Merrilee Drive	35,848 b								0/ 100/ 0	
To:	I 495 Capital Beltway									FRANs	4,210
										0/ 100/ 0	
										PTF	478
										0/ 100/ 0	
										State	7,845
										0/ 100/ 0	
										STP	28,708
										80/ 20/ 0	
										Total Funds:	53907

Description: Widen US 29 to 6 lanes between Nutley Street and I-495, and study the feasibility of constructing an interchange at US 29 and Gallows Road.

4354

Rte 29 and 15

Agency Project ID: 55581		Title: US 15 - Bridge Strengthening								Complete: 2008	
Facility:	US 15/29 Bridge			923 a						BR	2,846
From:	Broad Run			2,838 c						80/ 20/ 0	
To:										State	915
										0/ 100/ 0	
										Total Funds:	3761

Description: Bridge strengthening & widening.

4155

Rte 411

Agency Project ID:		Title: Tri-County Parkway								Complete: 2015	
Facility:	VA 411 Tri-County Parkway (nee VA 28 Bypass)										
From:	VA 234 Sudley Road @ Godwin Drive										
To:	I 66										

Description: New 6 lane facility between Route 234 in Prince William County (west of Manassas) to I-66 in Fairfax County. A 200' right-of-way strip exists between Route 234 and the Fairfax County Line. Alignment concept extends into Fairfax County and includes inter

3966

10/5/2007

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**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2008 - 2013

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total	
Agency Project ID: 52405		Title: Tri-County Parkway									Complete: 2007	
Facility:	VA 411 Tri-County Parkway (VA 28 Bypass)	4,300 a		350 a						State	150	
From:	VA 234 Sudley Road (City of Manassas)									0/ 100/ 0		
To:	VA 620 Braddock Road (Loudoun County)									STP	200	
										80/ 20/ 0		
										Total Funds:	350	

Description: Study New 4/6 lane facility between Route 234 in Manassas to I-66 in Fairfax County. A 200' right-of-way strip exists between Route 234 and the Fairfax County Line. Alignment concept extends into Fairfax County and includes interchange with I-66.

4332

Rte 50

Agency Project ID:		Title: US 50									Complete: 2010	
Facility:	US 50											
From:	VA 659 Relocated											
To:	VA 742 Poland Road											

Description: Widen to 6 lanes. Primarily by developers. Implement safety and operational improvements, as necessary. Reconstruct / replace bridges, as necessary.

4541

Agency Project ID: 68757		Title: US 50 - 6-Lane Widening									Complete: 2015	
Facility:	US 50	2,748 a		600 a		1,919 b	16,223 b		31,557 c	BD	27,810	
From:	VA 609 Pleasant Valley Road									0/ 100/ 0		
To:	VA 661 Lee Road									BR	4	
										80/ 20/ 0		
										DEMO	1,409	
										100/ 0/ 0		
										PTF	4,999	
										0/ 100/ 0		
										State	14,323	
										0/ 100/ 0		
										STP	1,754	
										80/ 20/ 0		
										Total Funds:	50299	

Description: Improve capacity along the roadway. Traffic volumes have increased significantly due to new development along the Route 50 corridor. Widening will help relieve congestion and improve the safety and operation of the roadway.

4637

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Rte 50 (9 projects)

Agency Project ID: Title: **US 50** Complete: **2006**

Facility: US 50										
From: Fairfax County Line										
To: The District of Columbia										

Description: Develop landscape and hardscape design standards for use on the entire Arlington Boulevard corridor and to supplement other funded improvements for pedestrian and bicycle trail related work in the area between VA 27 (Washington Boulevard) and VA 110 (Jeff 4135

Agency Project ID: **13531** Title: **US 50 Arlington Blvd - 10th Street & Courthouse Interchange** Complete: **2011**

Facility: US 50 Interchange	2,502 a	1,829 a	22,925 c							
From: VA 237 .223 miles East of		3,368 b								
To: VA 237 .424 miles East of		1,646 c								

BD	19,351
0/ 100/ 0	
State	3,141
0/ 100/ 0	
STP	7,276
80/ 20/ 0	
Total Funds:	29768

Description: Interchange reconstruction. 4322

RTE 50 Dulles Park and Ride Lot

Agency Project ID: **85368** Title: **Rte 50 Dulles Park and Ride Lot** Complete: **2009**

Facility: US 50			200 a							
From:			300 b							
To:										

CMAQ	500
80/ 20/ 0	
Total Funds:	500

Description: Project involves designing, acquiring right of way and building a Park & Ride lot in Route 50/Dulles South area. 5065

Rte 50 Loudoun traffic calming

Agency Project ID: **52330** Title: **US 50 - Traffic Calming - PE only** Complete: **2011**

Facility: US 50			2,263 a							
From: VA 1220 Dover Road										
To: VA 600 Village of Lenah										

DEMO	2,226
80/ 20/ 0	
STP	37
80/ 20/ 0	
Total Funds:	2263

Description: US 50 - Traffic Calming - PE only 4218

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total	
Agency Project ID: 68823		Title: US 50 - Gilberts Corner Roundabouts									Complete: 2009	
Facility:	US 50 Roundabouts	1,045 c		1,197 a	1,771 c					DEMO	5,207	
From:	US 15 Gilbert's Corner			801 b						100/ 0/ 0		
To:				10,960 c						Earmark	8,664	
										80/ 20/ 0		
										STP	858	
										80/ 20/ 0		
										Total Funds:	14729	

Description: Construct a traffic circle at Gilbert's Corner, the intersection of US 50 and US 15. Implement safety and operational improvements, as necessary.

4623

Agency Project ID: 68824		Title: Traffic Calming - West of Middleburg									Complete: 2009	
Facility:	US 50	106 a										
From:	VA 754 Kirk Branch Road West											
To:	Western limits of Middleburg											

Description: Study, design, and implement traffic calming measures on US 50 within the above limits.

4871

Agency Project ID: 68825		Title: US 50 Traffic Calming - Village of Aldie									Complete: 2009	
Facility:	US 50	644 a		492 a						DEMO	3,574	
From:	VA 734 Snickersville Turnpike	579 b		3,552 c						100/ 0/ 0		
To:	VA 631 New Mountain Road									STP	470	
										80/ 20/ 0		
										Total Funds:	4044	

Description: Study, design, and implement traffic calming measures on US 50 within the above limits.

4583

RTE 50 Traffic Calming - Village of Upperville

Agency Project ID: 68826		Title: Rte50 Traffic Calming - Village of Upperville									Complete: 2008	
Facility:	VA 50	1,036 a		107 a						DEMO	2,589	
From:	VA 619 Trappe Road .429 Mile West	557 b		3,081 c						100/ 0/ 0		
To:	VA 619 Trappe Road 1.465 Mile East	3,776 c								State	599	
										0/ 100/ 0		
										Total Funds:	3188	

Description: Rte 50 Traffic Calming - Village of Upperville

5064

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Rte 7 - Interchange Improvement - PE

Agency Project ID: 13367	Title: Rte 7 (Roundhill/Purcellville By Passes) - Parallel Lane								Complete:	
Facility: VA 7 From: West Simpson To: VA 287	3,056 c									

Description: VA 7 (Roundhill/Purcellville By Passes) - Parallel Lane 4182

Agency Project ID: 58599 Title: VA 7 Interchange Improvement - PE Complete: 2011

Facility: VA 7 From: VA 9 To: Market Street (Leesburg)	3,467 a									
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Description: Widen to six lanes between Route 9 and West Market Street in Leesburg and implement limited access control on Route 7. Construct an interchange at the Route 7 / White Gate Road intersection and construct frontage roads. 4744

RTE 7 - Widen to Six Lanes

Agency Project ID: 79948 Title: Widen Rte 7 to 6 Lanes Complete: 2018

Facility: VA 7 Leesburg Pike From: VA 694 Lewinsville Road 0.1 Miles West To: West Approach Bridge over DTR		1,338 a							BD	346
									0/ 100/ 0	
									DEMO	992
									100/ 0/ 0	
									Total Funds:	1338

Description: Widen the existing 4-lane roadway to 6 lanes within the cited limits. 4922

Rte 7 - Widening - PE Only

Agency Project ID: 16006 Title: Rte 7 - Widening - PE only Complete: 2014

Facility: VA 7 Bypass From: VA 7 West To: VA/US 7/15 East	2,584 a	476 a			11,284 b	1,128 b 12,689 c	14,911 c	BD	28,472
								0/ 100/ 0	
								DEMO	495
								100/ 0/ 0	
								State	11,521
								0/ 100/ 0	
								Total Funds:	40488

Description: Widen Leesburg Bypass from 4-lane divided to 6-lane divided on existing right of way and upgrade to a freeway. 4514

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DRAFT

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Rte 7 (6 projects)

Agency Project ID: Title: **VA 7** Complete: **2006**

Facility: VA 7 interchange										
From: Claiborne Pkwy./West Spine Rd.										
To:										

Description: Reconstruct existing intersection of VA 7/VA 641 (Ashburn Road)/Lansdowne Boulevard as interchange with VA 7/Claiborne Parkway(a.k.a. West Spine Road)/Lansdowne Boulevard 4490

Agency Project ID: Title: **VA7 Interchange at Ashburn Parkway** Complete: **2007**

Facility: VA 7 interchange										
From: Ashburn Village Parkway										
To:										

Description: Initiate design of an interchange between VA 7 and Ashburn Village Parkway. The Loudoun County Transportation Plan calls for Route 7 to be a limited access highway between Algonkian Parkway east of Route 28 and the Route 7/15 Bypass in Leesburg. This in 4214

Rte 9

Agency Project ID: **70587** Title: **Town Hillsboro Traffic Calming Pedestrian Improvements** Complete: **2010**

Facility: VA 9	625 a	258 a						2,195 b	BD	9,369
From: VA 704		2,220 b						7,174 c	0/ 100/ 0	
To: in the Town of Hillsboro									DEMO	2,478
									80/ 20/ 0	
									Total Funds:	11847

Description: Traffic calming and pedestrian improvements in the Town of Hillsboro. Federal earmark, Demo funds. 4635

Agency Project ID: **70634** Title: **Rte 9 - Truck Enforcement Area** Complete: **2007**

Facility: VA 9	394 a	36 b							DEMO	306
From: VA 751 Cider Mill Road .25 Miles East	56 b	270 c							80/ 20/ 0	
To: VA 719 Stony Point Road .65 Miles West										
									Total Funds:	306

Description: Construct Truck Enforcement Area 4636

10/5/2007

DRAFT

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2008 - 2013

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Techway

Agency Project ID: **57046** Title: **Techway-Feasibility Study** Complete: **2009**

Facility: Techway Feasibility Study	400 a									
From: Dulles Toll Road										
To: MD State Line										

Description: Feasibility study. 4484

US 50

Agency Project ID: Title: **US 50** Complete: **2005**

Facility: US 50 Interchange										
From: Waples Mill Road										
To:										

Description: design of the Rt. US 50/Waples Mill Rd. interchange and construction of at-grade improvements (or more as funding permits). 4585

Agency Project ID: Title: **US 50** Complete: **2007**

Facility: US 50										
From: Waples Mill Road (Intersection improvements)										
To: 2nd EB to NB Left-Turn Lane										

Description: Intersection improvement - Construct 2nd EB to NB left-turn lane as part of overall project to improve the intersection. 4836

USMC Heritage Center Road Improvements

Agency Project ID: **64476** Title: **US 1 - USMC Heritage Center Access** Complete: **2008**

Facility: US 1 SB (Lane Add)	763 a		841 c						PL	841
From: VA 619 Joplin Road End of NB Ramp	3,200 c								100/ 0/ 0	
To: 2100 feet south of Rte 1/Rte 619 Interchange									Total Funds:	841

Description: Improve the access to the planned United States Marine Corps Heritage Center, to be located off U.S. Route 1. The improvements will consist of the widening of eastbound Joplin Road (Route 619) and southbound U.S. Route 1 to accommodate an exclusive right-turn lane to facilitate access to the United States Marine Corps Heritage Center. 4622

VA 234 (Manassas By-Pass) - FRP at proposed Balls Ford Rd.

Agency Project ID: **85089** Title: **VA 234 (Manassas By-Pass) - FRP at proposed Balls Ford Rd.** Complete: **2007**

Facility: VA 234			166 a						STP	5,155
From: VA 234			4,989 b						80/ 20/ 0	
To: Balls Ford Rd.									Total Funds:	5155

Description: To acquire R/W under UPC #13611 - Florida Rock Properties 5060

Primary VDOT

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total	
VA 28 PPTA (Rte 28 Construct Interchange)											
Agency Project ID:	Title: VA 28								Complete:	2010	
Facility:	VA 28 Interchange										
From:	VA 209 Innovation Avenue										
To:											
Description:	Upgrade to a freeway / Implement full control of access (elimination of at-grade connections (intersections and driveways)) by the construction of interchanges along VA 28 between I-66 and VA 7 and widen to 8 lanes. <input type="checkbox"/> Implement safety and operational impro									4816	
Agency Project ID:	Title: VA 28/I-66 WB Intersection Improvements (South Intersection)								Complete:	2008	
Facility:	VA 28										
From:	I- 66 East Bound (South Intersection)										
To:											
Description:	Improve intersection safety, reduce congestion, and enhance operations. Current proposal is to restrict east bound I-66 traffic exiting onto VA 28 south bound only (left turn). Eliminate traffic signal phase and ramp spur to physically prohibit left turn									4371	
Agency Project ID:	Title: PPTA								Complete:	2010	
Facility:	VA 28 Phase II										
From:	I 66										
To:	VA 7										
Description:	Complete widening to 8 lanes within the above limits and implementation of full control of access completed / implemented by Phase I of the VA 28 PPTA. Construct interchanges at the remaining locations: Willard Road, Frying Pan Road, Innovation Aven									4563	
Agency Project ID:	Title: VA 28/I-66 WB Ramp and Intersection Improvements (North Intersection)								Complete:	2008	
Facility:	VA 28										
From:	I- 66 West Bound (North Intersection)										
To:											
Description:	Improve intersection safety, reduce congestion, and enhance operations. Current proposal is prohibit north bound VA 28 traffic exiting onto I-66 west bound. Eliminate traffic signal phase, turn lanes, and ramp spur to physically prohibit this left turn									4341	
VILLAGE OF WATERFORD - PE STUDY TO DEV ALTERNATIVE DESIGN OP											
Agency Project ID:	18781	Title: Village of Waterford - PE Study to Develop Alternative Design OP								Complete:	2007
Facility:	Main Street - Village of Waterford	476 a									
From:	Loudoun County										
To:											
Description:	Including drainage improvements, utility relocations and traffic calming in the village									5226	

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**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
WATERFORD'S HISTORIC DISTRICT										
Agency Project ID: 65680		Title: Waterford's Historic District							Complete: 2007	
Facility: Waterford's Historic District	505 a		1,562 b						STP	1,562
From: Loudoun County									80/ 20/ 0	
To:									Total Funds:	1562

Description: Acquisition of property and restoration of school building for use as a visitor's information center

5240

DRAFT

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DRAFT

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Secondary										

Arlington County

Columbia Pike

Agency Project ID: _____ Title: **Columbia Pike** Complete: **2010**

Facility: VA 244 Columbia Pike										
From: S. Oakland										
To: S. Garfield										

Description: Redesign and rebuild the eastern end of Columbia Pike to upgrade the roadway and to make it consistent with changes occurring at Arlington Cemetery and the Navy Annex. 4578

Agency Project ID: **52459** Title: **Columbia Pike Streetscape Improvements** Complete: **2010**

Facility: VA 244 Columbia Pike	500 a	3,405 b								
From: South Wakefield Street		2,253 c								

DEMO		1,240
100/	0/	0
Local		710
0/	0/	100
State		958
0/	100/	0
STP		2,750
80/	20/	0
Total Funds:		5658

To: Four Mile Run

Description: Design and construct streetscape improvements. To include pedestrian facilities, bus stop shelters, street lighting, traffic signals, and undergrounding of utilities along Route 244 from South Wakefield Street to Four Mile Run. 4782

Four Mile Run Drive

Agency Project ID: **ARL0004** Title: **Four Mile Run Drive Traffic Management Improvements** Complete: **2009**

Facility: Four Mile Run Drive Traffic Management Improvements	50 c	500 c	750 c	750 c						
From: Columbia Pike										
To: Shirlington Road										

State/Local		2,000
0/	0/	100
Total Funds:		2000

Description: Traffic management and pedestrian improvements. 4096

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DRAFT

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Pentagon City Multimodal Improve - Intersection & Streetscape

Agency Project ID: **82571** Title: **Pentagon City Multimodal Improvements** Complete: **2011**

Facility: South Hayes Street	10,000 a		65,000 c						STP	65,000
From: Army Navy Drive									80/ 20/ 0	
To: 15th Street South									Total Funds:	65000

Description: Complete preliminary engineering and construction of street, bus stop, and intersection improvements to include curb and gutter, sidewalk upgrades, new bus shelters, turn lanes, and signal Improvements. 5109

Rosslyn Circle Bike/Ped Grade Separation

Agency Project ID: **70762** Title: **Rosslyn Circle Bike/Pedestrian Grade Separation - Arlington County** Complete: **2010**

Facility: Grade Separation Facility			1,000 c						STP	1,000
From: Key Bridge									80/ 20/ 0	
To:									Total Funds:	1000

Description: Construct a grade separation to eliminate conflicts between bicycles, pedestrians, and motorists. 4850

Rosslyn Metrorail Station

Agency Project ID: **70761** Title: **Rosslyn Metrorail Station Access Improvements** Complete: **2008**

Facility: Metrorail Station			300 c						STP	300
From: Rosslyn									80/ 20/ 0	
To: Access Improvements									Total Funds:	300

Description: Study and conduct preliminary engineering design to improve access to Rosslyn Metrorail Station. 4487

South Glebe Road

Agency Project ID: **73282** Title: **Rte 120** Complete: **2009**

Facility: VA 120 South Glebe Road	250 a		100 b						DEMO	545
From: 24th Road South			445 c						100/ 0/ 0	
To: West Glebe Road									Total Funds:	545

Description: Safety and signal improvements consistent with the Arlington County Comprehensive Plan. 4451

Signalization and intersection / interchange ramp improvements, including the addition / lengthening of turn bays, within the cited limits.

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DRAFT

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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US 1

Agency Project ID: Title: **US 1 South Glebe Road Intersection Improvements** Complete: **2008**

Facility: US 1 Intersections										
From: VA 120 South Glebe Road										
To: 23rd Street South										

Description: VA 120 (South Glebe Road) to 23rd Street South - Signalization and intersection improvements at the US 1 / 33rd Street South intersection and at other intersections on US 1 within the cited limits. 4375

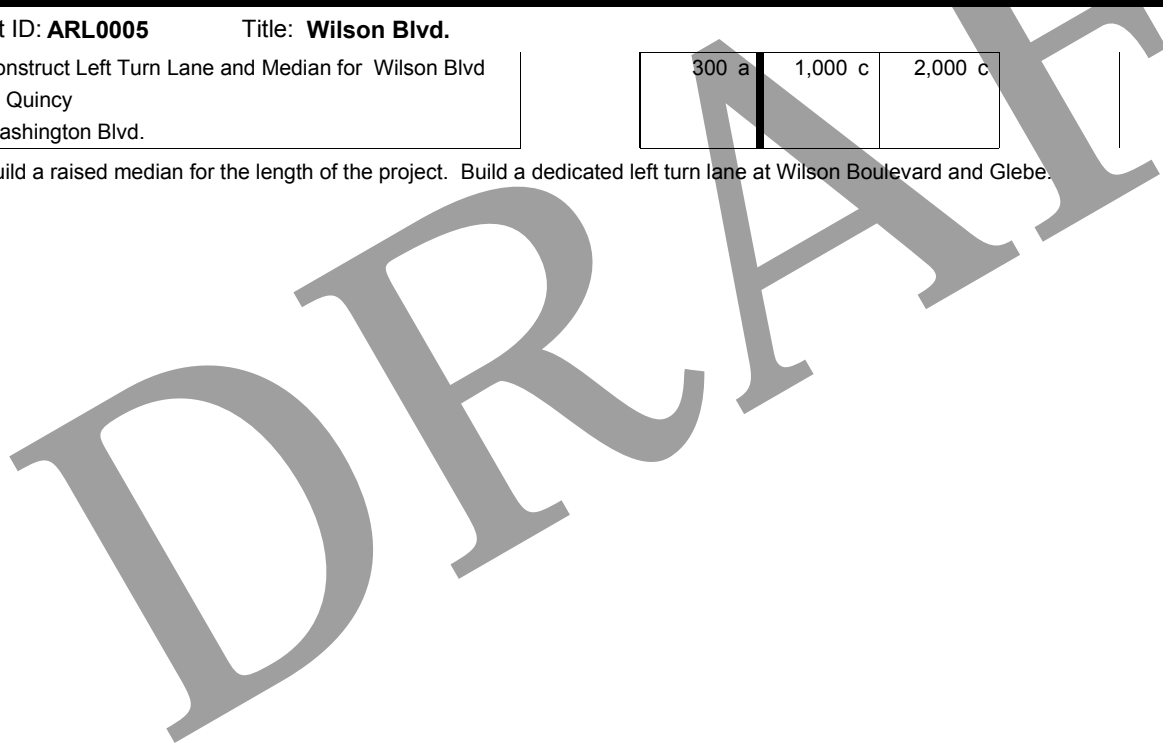
Wilson Blvd.

Agency Project ID: **ARL0005** Title: **Wilson Blvd.** Complete: **2010**

Facility: Construct Left Turn Lane and Median for Wilson Blvd	300 a	1,000 c	2,000 c							
From: N. Quincy										
To: Washington Blvd.										

Local	3,000
0 / 0 / 100	
Total Funds:	3000

Description: Build a raised median for the length of the project. Build a dedicated left turn lane at Wilson Boulevard and Glebe. 4053



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Fairfax County

00072599, 00064209

Agency Project ID: _____ Title: **Reston Pkwy.** Complete: **2015**

Facility: VA 602 Reston Pkwy.										
From: VA 5320 Sunrise Valley Dr.										
To: VA 606 Baron Cameron Avenue										

Description: Widen Reston Parkway to 6 lanes. 4756

Braddock Road

Agency Project ID: **60644** Title: **Rte 620 Remove Island and Extend Right Turn Lane Eastbound** Complete: **2007**

Facility: VA 620 Braddock Road	139 a									
From: VA 617 Backlick Road	389 c									
To:										

Description: Remove island and extend right turn lane eastbound onto Rte 617 southbound. 4068

Fairfax County Congestion Relief Projects

Agency Project ID: **70601** Title: **Fairfax County Congestion Relief Projects** Complete: **2008**

Facility: Improve County Intersections	610 a	50 a								STP 204
From: 7 County Intersections	861 c	154 c								80/ 20/ 0
To:										Total Funds: 204

Description: Improve the following intersections, primarily, as described below: 4616

1. Balls Hill Road at Old Dominion Drive - Add southbound left-turn lane.
2. Leesburg Pike at Glen Carlyn Road - Extend eastbound left-turn lane.
3. Beaufort Street near Little Rive

**NORTHERN VIRGINIA
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CAPITAL COSTS (in \$1,000)**

DRAFT

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Fairfax County Parkway

Agency Project ID: **52404** Title: **Fairfax County Parkway - Construct Interchange - PE & RW only** Complete: **2010**

Facility: VA 7100 Fairfax County Parkway Interchange From: VA 7700 Fair Lakes Parkway	4,825 a		4,206 b 27,177 c								BD 0/ 100/ 0 FRANs 0/ 100/ 0 NHS 80/ 20/ 0 State 0/ 100/ 0 STP 80/ 20/ 0 Total Funds:	6,100 1,035 1,318 3,965 18,965 31383
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To:

Description: Construct interchange at Fair Lakes Parkway & Monument Drive, widen VA 7100 to 8 lanes between I-66 and Fair Lakes Parkway, widen VA 7100 to 6 lanes between Fair Lakes Parkway and Rugby Road, and upgrade VA 7100 to a freeway between I-66 and US 50. Addit

4170

Agency Project ID: **57167a** Title: **Rte 7100 Jack Herrity PWY Widen 4 to 6 lanes** Complete: **2015**

Facility: VA 7100 Jack Herrity Parkway HOV From: US 50 US 50 Lee Jackson Highway To: VA 267 Rte 267 Dulles Toll Road											
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Description: Widen the Parkway to 6 lanes within the existing right of way. Additional lanes will function as HOV lanes in the peak period.

4279

Franconia-Springfield Parkway

Agency Project ID: **52512** Title: **Rte 7900 Add Single Occupancy Vehicle Access - PE Only** Complete: **2008**

Facility: VA 7900 Franconia-Springfield Parkway SOV Access From: West Spring Village Drive To: VA 644 Franconia Road											
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Description: Rte 7900 Add Single Occupancy Vehicle Access - PE Only

4357

Herndon Monroe Park & Ride Lot

Agency Project ID: **85016** Title: **Herndon Monroe Park & Ride Lot** Complete: **2008**

Facility: VA 5320 Herndon-Monroe Park & Ride Facility From: Fairfax County To:			380 a 4,625 c								CMAQ 80/ 20/ 0 Total Funds:	5,005 5005
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Description: Construct additional 400 - 500 Parking spaces at two different locations at existing Park & Ride Lot.

5106

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DRAFT

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Hooes Road

Agency Project ID: **60643** Title: **Rte 636 Super Elevate Curve & Utilities** Complete: **2007**

Facility: VA 363 Hooes Road	255 a		39 a						STP	168
From: VA 6100 VA 6100 Newington Forest Avenue	234 c		129 b						90/ 10/ 0	
To:									Total Funds:	168

Description: VA 636 - Superelevate curve in the vicinity of VA 6100 & relocate utilities.

4748

Huntington Metro Station

Agency Project ID: **70736** Title: **Improve Pedestrian Crossings - Huntington Metro Station Vicinity** Complete: **2008**

Facility: Pedestrian Crossings	23 a		11 a						STP	200
From: Near Huntington Metro Station			21 b						80/ 20/ 0	
To:			168 c						Total Funds:	200

Description: Install pedestrian crossings with traffic signals and safety islands to encourage walking at all intersections within one-half mile of the Huntington Metro Station.

4615

New Braddock Rd.

Agency Project ID: Title: **New Braddock Rd.** Complete: **2015**

Facility: VA 620 New Braddock Rd.										
From: VA 28										
To: US 29 @ VA 662 (Stone Rd.)										

Description: Construct / widen New Braddock Road from its intersection with VA 28 to an intersection with US 29 opposite VA 662 (Stone Rd.) Road will underpass I-66 via an existing structure.

4732

Old Court House Road

Agency Project ID: **65072** Title: **Rte 677 Extend Eastbound RTL and Replace Signals** Complete: **2007**

Facility: VA 677 Old Court House Road	196 a		142 c						STP	142
From: VA 650 Gallows Road	92 c								80/ 20/ 0	
To:									Total Funds:	142

Description: Extend eastbound right-turn lane. Pedestrian accommodations included.

4625

10/5/2007

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CAPITAL COSTS (in \$1,000)**

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Park-and-Ride Lots

Agency Project ID: **52285** Title: **Rte 7900 Park-and-Ride Lot** Complete: **2007**

Facility: VA 7900 Franconia-Springfield Parkway	471 a	191 a							CMAQ	2,611
From: Backlick Road North	2,537 c	2,467 b							80/ 20/ 0	
		298 c							State	345
									0/ 100/ 0	
Total Funds:										2956

To:

Description: Develop park-and-ride lot @ Backlick Road North in the Franconia-Springfield Parkway Corridor to ease congestion during reconstruction of the I-95/395/495 interchange. 4405

Pohick Road/Rolling Road

Agency Project ID: **16506** Title: **Rte 638 - Widen to 4 lanes** Complete: **2010**

Facility: VA 638 Rolling Road								1,804 a	STP	1,804
From: VA 5497 DeLong Dr.									80/ 20/ 0	
To: VA 6922 Odell Street/Fairfax County Parkway									Total Funds:	1804

Description: Widen Rolling Road from existing 2 lanes to 4 lanes. 4282

Rolling Road

Agency Project ID: **5559** Title: **VA 638 Widen Rolling Road to 4 Lanes** Complete: **2012**

Facility: VA 638 Rolling Road	280 a	1,818 a							STP	3,899
From: VA 7100 Fairfax County Parkway		2,081 b							80/ 20/ 0	
To: VA 644 Old Keene Mill Road									Total Funds:	3899

Description: Widen Rolling Road from existing 2 lanes to a 4 lane divided facility. 4529

RTE 3546

Agency Project ID: **T4276** Title: **Rehabilitate Rte 3546 Bridge - Fairfax County** Complete: **2015**

Facility: VA 3546 Twin Lakes Drive					242 a	105 a	312 c	302 c	BR	1,104
From: Fairfax County						122 b			80/ 20/ 0	
To:						21 c			Total Funds:	1104

Description: Major Bridge Rehabilitation. 5107

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TRANSPORTATION IMPROVEMENT PROGRAM
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RTE 617 - Construct Pedestrian Sidewalk

Agency Project ID: **81293** Title: **Rte 617 - Construct Pedestrian Sidewalk** Complete: **2010**

Facility:	VA 617	50 a								
From:	VA 495	99 b								
To:	VA 1467 Cabin John Road	48 c								

Description: Construct Pedestrian Sidewalk 5183

Rte 6197 - Parking Structure Design Expansion

Agency Project ID: **72295** Title: **Rte 6197 - Parking Structure Design Expansion** Complete:

Facility:	VA 6197	2,895 a	354 b						CMAQ	1,183
From:	at Burke VRE Center	20,335 c	829 c						80/ 20/ 0	
To:									Total Funds:	1183

Description: Rte 6197 - Parking Structure Design Expansion 3935

RTE 638 - LTL on NB Rolling Road & Signal at Barnack Drive

Agency Project ID: **81560** Title: **Rte 638 - Left Turn Lane on Northbound Rolling Road and Signal** Complete: **2007**

Facility:	VA 638		99 a						CMAQ	600
From:	VA 4147 0.01 mile south Barnack Drive		501 c						80/ 20/ 0	
To:	VA 4147 0.01 mile north Barnack Drive								Total Funds:	600

Description: Improve access at Barnack Drive by providing a signalized left turn lane on Rolling Road NB. 5108

RTE 645 - UPGRADE FLASHING LIGHTS AND GATES

Agency Project ID: **70831** Title: **Rte 645 - Upgrade Flashing Lights and Gates** Complete:

Facility:	Flashing Lights and Gates	214 c								
From:	at Norfolk and Southern Dot #7143413									
To:	35 feet west Rte 2005									

Description: Upgrade Flashing Lights and Gates within cited limits. 5246

RTE 651 - APPROACHES & BRIDGE OVER NORFOLK-SOUTHERN RR

Agency Project ID: **15132** Title: **Rte 651 - Approaches and Bridge over Norfolk and Southern RR** Complete:

Facility:	Bridge over Norfolk and Southern RR	2,586 c	8,835 c						STP	8,835
From:	0.2 KM North Rte 643								80/ 20/ 0	
To:	0.53 KM North Rte 7137								Total Funds:	8835

Description: Construct approaches and bridge over Norfolk and Southern RR 5218

**NORTHERN VIRGINIA
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CAPITAL COSTS (in \$1,000)**

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Rte 676 Bridge Replacement over Rocky Run

Agency Project ID: **76247** Title: **Rte 676 - Bridge Replacement over Rocky Run** Complete: **2009**

Facility: VA 676 Beulah Road	144 a		56 a	287 c					BR	1,210
From: Rocky Run			100 b						80/ 20/ 0	
To:			767 c						Total Funds:	1210

Description: Replace bridge over Rocky Run.

4941

Telegraph Road

Agency Project ID: **11012** Title: **VA 611 Widen Telegraph Road to 4 Lanes** Complete: **2020**

Facility: VA 611 Telegraph Road			1,165 a		731 a	965 a		8,607 b	State	26,350
From: VA 613 Beulah St.						863 b		23,270 c	0/ 100/ 0	
									STP	9,251
									80/ 20/ 0	
									Total Funds:	35601

To: VA 635 Hayfield Road

Description: Widen existing 2 lane roadway to a 4 lane divided roadway on 6 lane right of way.

3947

Agency Project ID: **58453** Title: **VA 611 Telegraph Road Widen to 4 Lane** Complete: **2014**

Facility: VA 611 Telegraph Road			888 a		1,269 a				STP	2,157
From: VA 635 Hayfield Road									80/ 20/ 0	
To: VA 633 S. Kings Hwy.									Total Funds:	2157

Description: Widen existing 2-lane roadway to a 4-lane, divided roadway within a 6-lane right-of-way.

4467

UPCs 4700, 11679

Agency Project ID: **4700** Title: **Rte 7100 Fairfax Co Parkway Construct 6 Lanes** Complete: **2007**

Facility: VA 7100 Fairfax County Parkway	5,657 a		24,210 b	13,515 c					NHS	16,610
From: VA 4600 Fullerton Road			50,215 c						80/ 20/ 0	
									State	60,132
									0/ 100/ 0	
									STP	11,198
									80/ 20/ 0	
									Total Funds:	87940

To: VA 7900 Franconia-Springfield Parkway

Description: VSF25n - Construct the Fairfax County Parkway on new location as 6-lane, divided roadway. An interchange will be provided at Rolling Road, as well as a multipurpose trail running parallel to the roadway.

4667

**NORTHERN VIRGINIA
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UPCs 57167, T156, 60314										

Agency Project ID: **60314** Title: **Rte 7100 Landscaping** Complete: _____

Facility: VA 7100 Fairfax County Parkway	275 c									
From: N. Baron Cameron Ave										
To: S. WBL Rte 7										

Description: Rte 7100 Landscaping 4210

US 50

Agency Project ID: **71291** Title: **US 50 - Ext WB LTL & Install Excel EB & WB LT Signals** Complete: **2007**

Facility: US 50	69 a	16 a							HES/STP	17
From: VA 2338 Jaguar Trail	295 c	1 c							90/ 10/ 0	
To:									Total Funds:	17

Description: Extend westbound left-turn lane & install exclusive eastbound & westbound left-turn signals. Project to be built this year with a combination of state forces crew and regional signal contractor. 4860

VA 657 Walney Road Bridge Rehabilitation

Agency Project ID: **82214** Title: **VA 657 Walney Road Bridge Rehabilitation** Complete: **2012**

Facility: Walney Road		165 a	800 c						BR	1,426
From: 0.42 mile south intersection Rte 625		104 b							80/ 20/ 0	
To: 0.03 mile north Rte 6755		357 c							Total Funds:	1426

Description: Widen and replace Rte 657 bridge. 5215

VA 658 Compton Road Bridge Rehabilitation

Agency Project ID: **82215** Title: **VA 658 Compton Road Bridge Rehabilitation** Complete: **2012**

Facility: Compton Road Bridge		156 a	180 b	500 c	281 c				BR	1,056
From: 0.12 mile west intersection Rte 8361		119 b							80/ 20/ 0	
To: 0.06 mile east intersection Rte 8617									STP	180

Description: Repair and widen bridge to include raising profile. 5216

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

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VA 702 – Beulah Road Bridge Rehabilitation										

Agency Project ID: 82213	Title: VA 702 – Beulah Road Bridge Rehabilitation	Complete: 2012
Facility: VA 702		
From: at Wolf Trap Road	254 a	791 c
To:	155 b	
	351 c	
		BR 1,551
		80/ 20/ 0
		Total Funds: 1551

Description: Rehabilitate Beulah Road Bridge over Wolf Trap Road and does not involve widening the roadway. 5207

Van Dorn Street										
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Agency Project ID: 53313	Title: Rte 613 - Construct Grade Separated Interchange	Complete: 2013
Facility: VA 613 Van Dorn Street	8,575 a	
From: VA 644 at Franconia Road	4,287 b	
To:		

Description: Construct an interchange at cited limits. 4464

West Ox Road										
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Agency Project ID: 5551	Title: VA 608 Widen West Ox Road to 4 Lanes	Complete: 2008
Facility: VA 608 West Ox Road	3,181 a	11,148 c
From: VA 6558 Penderbrook Drive	14,222 b	3,236 c
To:	11,750 c	
		State 262
		0/ 100/ 0
		STP 14,122
		80/ 20/ 0
		Total Funds: 14384

To: VA 6985 Ox Trail
Description: Widen existing 2-lane facility to 4-lanes, divided. 4557

Agency Project ID: 77779	Title: Rte 608 Utility Relocation	Complete: 2006
Facility: VA 608	1,828 c	
From: VA 6558 Penderbrook Drive		
To: VA 6985 Ox Trail		
		STP 1,828
		80/ 20/ 0
		Total Funds: 1828

Description: Utility Relocation for Rte 608 (Reconstruct to 4 Lanes) from Penderbrook Drive to Ox Trail. Utility Relocation work extracted from C502 (5551) due to be awarded shortly. 4112

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Loudon County

Ashburn Park & Ride Lot

Agency Project ID: 85912	Title: Construct Ashburn Park & Ride Lot	Complete: 2009								
Facility: Park and ride lot			200 a	445 c						CMAQ 1,320
From: Loudoun County			675 b							80/ 20/ 0
To:										Total Funds: 1320

Description: Construct Ashburn Park & Ride Lot 5102

Atlantic Boulevard

Agency Project ID:	Title: Atlantic Boulevard Construct New 4 Lane Roadway	Complete: 2008								
Facility: Atlantic Boulevard Construct New 4 Lane Roadway										
From: VA 625 Church Road @ Davis Drive										
To: Magnolia Road										

Description: In coordination with Route 28 PPTA, construct new 4-lane, median-divided roadway paralleling the east side of Route 28 within the cited limits. Includes grade-separated crossing of the W&OD Trail. 4726

Belmont Ridge Road

Agency Project ID: 73823	Title: Belmont Ridge Road	Complete: 2010								
Facility: VA 659 Belmont Ridge Road										
From: Truro Parish Road										
To: Dulles Greenway										

Description: Widen to a four-lane, divided road on a six-lane RW. 4142

Agency Project ID: 76243	Title: Reconstruct Belmont Ridge Road	Complete: 2012								
Facility: VA 659 Belmont Ridge Road			4,256 b		3,589 c	1,119 c	7,768 c			State 6,527
From: Gloucester Parkway										0/ 100/ 0
To: VA 7										STP 10,205
										80/ 20/ 0
										Total Funds: 16732

Description: Reconstruct VA 659, Belmont Ridge Road to four lanes. 5257

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TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DRAFT

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Claiborne Parkway

Agency Project ID: Title: **Claiborne Parkway** Complete: **2007**

Facility: VA 901 Claiborne Parkway										
From: VA 900 Ashburn Farm Parkway (formerly VA 640)										
To: W&OD Trail										

Description: Widen to four lanes within the cited limits 4660

Crosstrail Boulevard

Agency Project ID: Title: **Crosstrail Boulevard** Complete: **2010**

Facility: VA 653 Crosstrail Boulevard Relocated										
From: VA 7 @ VA 773										
To: VA 621 Evergreen Mill Road										

Description: Study / identify a potential corridor for a four-lane divided minor arterial within a six-lane right-of-way between the cited limits. Study will also evaluate an interchange with Route 7 and examine the feasibility of widening and upgrading existing VA 6 4027

Eastern Loudoun Park-and-Ride Lot

Agency Project ID: **82830** Title: **Eastern Loudoun Park-and-Ride Lot** Complete: **2008**

Facility: Park-and-Ride Lot				385 c						
From: Eastern Loudoun County										
To:										

CMAQ	385
80 / 20 / 0	
Total Funds:	385

Description: Construct eastern Loudoun Park-and-Ride Lot 5100

Edwards Ferry Road

Agency Project ID: Title: **Edwards Ferry Road** Complete: **2011**

Facility: VA 773 Edwards Ferry Road										
From: Leesburg Town Limits										
To: River Creek Parkway										

Description: Widen to four lanes within the cited limits. Segments may be constructed by developers. 4719

Gum Spring Rd.

Agency Project ID: Title: **Gum Spring Rd.** Complete: **2010**

Facility: VA 659 Gum Spring Rd.										
From: Prince William County Line										
To: VA 620 Braddock Road										

Description: Widen to 4 lanes on 6-lane R/W. 4466

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

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Lockridge/Moran Road

Agency Project ID: **18757** Title: **Rte 634 - Reconstruction** Complete: _____

Facility: VA 634 Moran Road	6 a									
From: VA 789	1 b									
To: West Randolph Drive	172 c									

Description: Rte 634 - Reconstruction 4188

Loudoun County Pkwy

Agency Project ID: _____ Title: **Loudoun County Parkway** Complete: **2015**

Facility: VA 606 Loudoun County Parkway (nee Old Ox Rd.)										
From: VA 607/842										
To: VA 621										

Description: Widen to a four-lane median divided road. 4717

Agency Project ID: _____ Title: **Loudoun County Parkway** Complete: **2010**

Facility: VA 607 Loudoun County Parkway										
From: VA 606/842										
To: VA 772/607										

Description: New 4-lane facility within the cited limits. To be constructed by developers. 4716

Agency Project ID: _____ Title: **Loudoun County Parkway** Complete: **2007**

Facility: VA 607 Loudoun County Parkway										
From: Tall Cedars Parkway										
To: Edgewater St.										

Description: Developer will construct a four-lane, median-divided major collector road between VA 620 (Braddock Road) and US 50. Approximate distance 2 miles, estimated cost: \$3,500,000. 4511

Pacific Boulevard

Agency Project ID: **70760** Title: **Rte 1036 - Pacific Blvd - Construct 4-Lane Divided Roadway** Complete: **2009**

Facility: VA 1036 Pacific Boulevard		1,645 a							State	48
From: Auto World Circle North		1,022 b							0/ 100/ 0	
		12,773 c							STP	15,392
									80/ 20/ 0	

To: VA 1748 Severn Way **Total Funds: 15440**

Description: In coordination with Route 28 PPTA, construct new 4-lane, median-divided roadway paralleling the west side of Route 28 within the cited limits. Includes grade-separated crossing of the W&OD Trail. 4278

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CAPITAL COSTS (in \$1,000)**

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Agency Project ID: **LDN0001** Title: **Pacific Boulevard** Complete: **2010**

Facility:	VA 1036 Pacific Boulevard									
From:	VA 606 Old Ox Road									
To:	Gloucester Parkway									

Description: Construct new 4-lane roadway paralleling the west side of Route 28 within the cited limits. Segments have been constructed by developers. 4727

Park-and-Ride Lot

Agency Project ID: **72995** Title: **Ashburn Park & Ride Lot** Complete: **2010**

Facility:	Ashburn Park & Ride Lot	514 a								
From:	Near Greenburg Interchange									
To:										

Description: Construct 300 space park and ride lot in the vicinity of Shell horn Road (Rt. 643) near Rt. 772 interchange with Dulles. 4442

Park-and-Ride Lot (Leesburg)

Agency Project ID: **60374** Title: **Park-and-Ride Lot (Leesburg)** Complete: **2008**

Facility:	Park and Ride Lot (Leesburg)		525 c						CMAQ	525
From:	110 Catoctin Circle, Leesburg								80/ 20/ 0	
To:									Total Funds:	525

Description: Lease a park-and-ride lot on 110 Catoctin Circle, in the Town of Leesburg. Coordinated with commuter bus service. 4814

Park-and-Ride Lots

Agency Project ID: **79679** Title: **Loudoun County Park-and-Ride Lot (Lowe's Island)** Complete: **2013**

Facility:	Park and Ride Lot	280 c		280 a					STP	280
From:	Lowe's Island								80/ 20/ 0	
To:									Total Funds:	280

Description: Leased the existing Lowe's Island Park-and-Ride Lot and expand from 65 spaces to 95 spaces. 4216

This lot is served by the County's Commuter Bus Service. This project will enable funding for several years while a permanent, non-leased site is located.

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DRAFT

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Reconstr. & widen existing bridge and approaches (Str.#6041)

Agency Project ID: 85428	Title: Reconstruct and widen existing bridge and approaches (Str.#6041)								Complete: 2010
Facility: Gleedsville Road From: over Sycolin Creek			145 a	100 b	988 c				BR 1,070 80/ 20/ 0 State 163 0/ 100/ 0 Total Funds: 1233
To:	Description: Reconstruct and widen existing bridge and approaches (Str.#6041)								5253

River Creek Parkway

Agency Project ID:	Title: River Creek Parkway								Complete: 2007
Facility: River Creek Parkway From: Riverside Parkway To: VA 773 Edwards Ferry Road									
Description: Construct new 4-lane roadway on the north side of Route 7 within the cited limits. Segments have been constructed by developers.									4721

Riverside Parkway

Agency Project ID:	Title: Riverside Parkway								Complete: 2015
Facility: Riverside Parkway From: Ashburn Farms Parkway To: Loudoun County Parkway									
Description: Construct new 4-lane roadway paralleling the north side of Route 7 within the cited limits. Segments have been constructed by developers.									4718

RTE 625 - Construct Roundabout

Agency Project ID: 81294	Title: Rte 625 - Construct Roundabout								Complete: 2011
Facility: VA 625 From: VA 1496/1481 To:	45 a		255 a						HSIP 255 90/ 10/ 0 Total Funds: 255
Description: Construct roundabout									4973

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**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2008 - 2013

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		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total	
Agency Project ID: 58923		Title: Reconstruct & Treat Surface									Complete: 2010	
Facility:	VA 643 Sycolin Road			683 a	514 c	333 c				State	4,450	
From:	VA 659 0.924 mi West of			964 b						0/ 100/ 0	0	
				3,000 c						STP	1,044	
										80/ 20/ 0	0	
										Total Funds:	5494	
											4573	
	To: VA 659 1.802 mi West of											
	Description: Pave a gravel road within cited limits											

Agency Project ID: 58924		Title: Reconstruct and Treat Road Surface Sycolin Road									Complete: 2010	
Facility:	Sycolin Road			750 a						State	710	
From:	VA 659 1.928 mi West of			329 b						0/ 100/ 0	0	
				1,289 c						STP	1,658	
										80/ 20/ 0	0	
										Total Funds:	2368	
											4570	
	To: VA 659 2.358 mi West of											
	Description: Sycolin Road Reconstruction											

Sycolin Road Park & Ride Facility

Agency Project ID: 77562		Title: Leesburg Park-and-Ride near Sycolin Road									Complete: 2008	
Facility:	VA 643 Leesburg Park and Ride Lot	962 a		35 a						CMAQ	6,012	
From:	South of Leesburg SCL	4,589 c		5,977 c						80/ 20/ 0	0	
To:										Total Funds:	6012	
	Description: Relocate the Park-and-Ride Lot at 110 Catoclin Circle to a site accessible off of VA 643 (Sycolin Road), 0.5 mi. +/- South of Leesburg SCL. Construct a 400-space replacement lot, with an expansion capability to 700 spaces.										4768	

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DRAFT

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Prince William County

Ashton Avenue

Agency Project ID: _____ Title: **Ashton Ave.** Complete: **2010**

Facility: VA 1600 Ashton Ave. From: Coverstone Dr. To: VA 621 Balls Ford Rd.										
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Description: Construct a 4-lane facility 4823

Balls Ford Road Improvements

Agency Project ID: **85381** Title: **Balls Ford Road Improvements** Complete: **2014**

Facility: VA 621 Balls Ford Road From: VA 234 To: VA 274			4,000 a		2,200 b					
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STP	6,200
80/ 20/ 0	
Total Funds:	6200

Description: Project would re-construct the existing two-lane undivided highway to a four-lane divided facility with Bike-Ped accomodations. 5099

Featherstone Road

Agency Project ID: **54188** Title: **Rte 636 - Install 4 Quadrant Flashing Lights** Complete: **2006**

Facility: VA 636 Featherstone Road From: CSX Railroad (formerly grade separation) To: DOT #860600A			303 c							
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HES/STP	303
90/ 10/ 0	
Total Funds:	303

Description: Install quadrant gates and concrete crossing surface. (DOT #860-600A) 4826

Formerly construct grade separation over CSX railroad.

Agency Project ID: **65073** Title: **Rte 636 - Replace Traffic Signal** Complete: **2007**

Facility: VA 636 Featherstone Road From: VA 638 Colchester Road To:	98 a 57 b 155 c		13 c							
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HES/STP	13
90/ 10/ 0	
Total Funds:	13

Description: Replace existing traffic signal to allow for new signal that will allow for exclusive traffic movements. 4626

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

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Gallerher Road

Agency Project ID: **65164** Title: **Upgrade Flashing Lights & Gates** Complete: **2007**

Facility:	VA 707 Gallerher Road	140 c								
From:	N-S Railroad Crossing									
To:	(DOT #714-364Y)									

Description: Upgrade mast mounted flashing lights & gates with motion detectors & simultaneous interconnect with signal at VA 707 / US 29 intersection. 4633

Agency Project ID: **71470** Title: **Realign Intersection Rte 707 Construct Right and LTL** Complete: **2008**

Facility:	VA 707 Gallerher Road		29 a						HES/STP	200
From:	VA 55 VA 55 John Marshall Highway		70 b						90/ 10/ 0	
To:			101 c						Total Funds:	200

Description: Realign intersection into T-intersection and construct right and left-turn lanes. 4274

Jefferson Street

Agency Project ID: **65163** Title: **Improve Railroad Crossing - Jefferson Street** Complete: **2006**

Facility:	VA 625 Jefferson Street	6 c	7 c						HES/STP	6
From:	N-S Railroad Crossing								90/ 10/ 0	
To:	(DOT #714-365F)								STP	1

Description: Install concrete crossing surface. 4632

Liberia Avenue

Agency Project ID: **64223** Title: **Liberia Avenue - Construct Sound Wall** Complete: **2007**

Facility:	VA 776 Liberia Avenue Sound Walls	422 a	147 a	1,625 c					State	96
From:	VA 3000 Prince William Parkway		580 b						0/ 100/ 0	
To:	VA 234		833 c						STP	3,089

Description: Sound wall requirement remaining from construction of Liberia Avenue Extended. 4513

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

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	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Linton Hall Road

Agency Project ID: 13105a		Title: VA 619 Widen Linton Hall Road to 6 Lanes							Complete: 2007	
Facility:	VA 619 Linton Hall Road	5,607 b	611 c						STP	611
From:	US 29 Lee Highway	25,701 c							80/ 20/ 0	
To:	VA 675 Glenkirk Road								Total Funds:	611
Description: Widen to 6 lanes										4555

Agency Project ID: 14932		Title: Rte 619 Upgrade to Four Lanes							Complete: 2008	
Facility:	VA 619 Linton Hall Road		2,577 b						STP	8,110
From:	VA 621 Devlin Road		5,533 c						80/ 20/ 0	
To:	VA 1566 Sudley Manor Drive								Total Funds:	8110
Description: Widen to four lanes.										4634

Agency Project ID: 67627		Title: VA 619 Widen Linton Hall Road to 4 Lanes							Complete: 2009	
Facility:	VA 619 Linton Hall Road		1,750 b						DEMO	1,944
From:	VA 1566 Sudley Manor Drive		841 c						100/ 0/ 0	
To:	VA 28 Nokesville Road								STP	647
Description: Widen to four lanes, includes bridge over Broad Run.										3962
										Total Funds: 2591

Minnieville Road

Agency Project ID: 65074		Title: Rte 640 - Modify Traffic Signal & Extend WB LTL							Complete: 2006	
Facility:	VA 640 Minnieville Road	165 a	187 c						HES/STP	187
From:	VA 2000 Smoketown Road								90/ 10/ 0	
To:									Total Funds:	187
Description: Extend the left-turn lane from westbound Minnieville Road onto Smoketown Road and modify the traffic signal to provide for exclusive movements.										4627

Miramar Drive

Agency Project ID: 71471		Title: Rte 1596 Install Traffic Signal							Complete: 2008	
Facility:	VA 1596 Miramar Drive		127 a						HES/STP	383
From:	VA 1630 at Coverstone Road		58 b						90/ 10/ 0	
To:			221 c						STP	23
Description: Construct a traffic signal at the intersection of VA 1596 (Coverstone Road) and VA 1630 (Miramar Drive/Sage Street).										3959
										Total Funds: 406

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TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DRAFT

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North/South Road

Agency Project ID: Title: **North/South Road at Innovation** Complete: **2010**

Facility:										
From:	VA 840 University Blvd.									
To:	VA 674/660 Wellington Road/Bethlehem Road									

Description: Study/design 4-lane divided roadway within the above limits. 4398

Old Bridge Road

Agency Project ID: **71468** Title: **Rte 641 Reconstruct Westbound Lane to add superelevation** Complete: **2008**

Facility:	VA 641 Old Bridge Road WBL		87 a						HES/STP	323
From:	0.14 Mile East of Forest Hill Road		236 c						90/ 10/ 0	
To:	0.37 Mile East of Forest Hill Road								Total Funds:	323

Description: Reconstruct / increase the superelevation of 1/4 mile of west bound lanes east of Forest Hill Road. 3950

Potomac Avenue

Agency Project ID: **70832** Title: **Potomac Avenue Interconnect RR and Highway Signals** Complete: **2007**

Facility:	Potomac Avenue Interconnect RR and Highway Signals	145 c	97 c						HES/STP	97
From:	CSX Railroad Crossing								90/ 10/ 0	
To:	(DOT #860605J))								Total Funds:	97

Description: Interconnect RR & highway signals & install ped gates. 4293

Prince William Parkway

Agency Project ID: **65075** Title: **Rte 3000 - Close Crossover** Complete: **2006**

Facility:	VA 3000 Prince William Parkway	150 a	297 c						HES/STP	297
From:	VA 2834 Malta Street								90/ 10/ 0	
To:	@ VA 640 (Minnieville Road)								Total Funds:	297

Description: Close crossover @ VA 2834 (Malta Street) and extend northbound dual left-turn lanes @ VA 640 (Minnieville Road). 4628

RTE 3000 - Correct Vertical Alignment

Agency Project ID: **81296** Title: **Rte 3000 - Correct Vertical Alignment** Complete: **2011**

Facility:	VA 3000		176 a	500 c					OC	676
From:	Occoquan River								100/ 0/ 0	
To:	0.58 Mile East Occoquan River								Total Funds:	676

Description: Provide proper super elevation to the East Bound Lanes 5095

10/5/2007

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CAPITAL COSTS (in \$1,000)**

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RTE 621 - Widen to 4 Lanes

Agency Project ID: **80347** Title: **Rte 621 - Widen to 4 Lanes** Complete: **2014**

Facility: VA 621 Balls Ford Road From: VA 234 Business			2,859 a			5,956 b	1,333 b	17,347 c	State 0/ 100/ 0 STP 80/ 20/ 0	15,722 11,773
To: VA 234 Bypass									Total Funds:	27495
Description: Rte 621 - Widen to 4 Lanes										5098

Rte 621 and UPCs 71465, 18874

Agency Project ID: **54811** Title: **Rte 621 - Install Rubberized Crossing Surface** Complete: **2007**

Facility: VA 621 Balls Ford Road From: N-S Railroad Crossing To: (DOT #714-360W)	8 c		13 c						HES/STP 90/ 10/ 0	13
Description: Install rubberized crossing surface.									Total Funds:	13
										4505

Agency Project ID: **71465** Title: **Rte 621 Construct Left Turn Lane** Complete: **2007**

Facility: VA 621 Balls Ford Road From: VA 622 at Groveton Road To:			55 a 218 c						HES/STP 90/ 10/ 0	273
Description: Construct left-turn lane.									Total Funds:	273
										4273

RTE 652 - INSTALL CONCRETE CROSSING SURFACE

Agency Project ID: **57221** Title: **Rte 652 - Install Concrete Crossing Surface** Complete:

Facility: VA 652 Fitzwater Drive From: at Norfolk Southern Railroad To: 190 Feet South Rte 772	23 c									
Description: Install Concrete Crossing Surface										5235

Rte 668 Install No Right Turn Advanced Flasher

Agency Project ID: **81072** Title: **Rte 668 Install No Right Turn Advanced Flasher** Complete: **2009**

Facility: Right turn advanced flasher From: Wellington Road To: 209 feet north Rte 674			100 c						HES/STP 90/ 10/ 0	100
Description: Install no right turn advanced flasher interconnected with railroad signal at Wellington.									Total Funds:	100
										5254

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

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RTE 692 - DRAINAGE IMPROVEMENTS

Agency Project ID: **57416** Title: **Rte 692 - Drainage Improvements** Complete: **2008**

Facility: Lucasville Road			402 a	569 c	1,095 c				STP	2,333
From: VA 2559 Hidden Spring Drive			267 b						80/ 20/ 0	
To: 0.23 mile south Hidden Spring Drive									Total Funds:	2333

Description: Correct flooding situation caused by inadequate pipe culvert.

5236

RTE 784 - Construct Crosswalk w/ Pedestrian Pushbutton

Agency Project ID: **81295** Title: **Rte 784 - Construct Crosswalk w/ Pedestrian Pushbutton** Complete: **2011**

Facility: VA 784			88 a	80 c					HSIP	168
From: VA 2068 Gideon Drive									90/ 10/ 0	
To:									Total Funds:	168

Description: Construct Crosswalk with Pedestrian Pushbutton at cited limits.

5186

RTE 9999 - CONSTRUCT PEDESTRIAN BRIDGE

Agency Project ID: **15172** Title: **RTE 9999 - Construct Pedestrian Bridge over CSX Railroad** Complete: **2005**

Facility: Pedestrian Bridge		450 a								
From: over CSX Railroad		420 b								
To: 0.85 mile North Rte 636		1,388 c								

Description: Construct Pedestrian Bridge over CSX Railroad

5219

Smoketown Road

Agency Project ID: **60649** Title: **Rte 2000 Install LTL Northbound to Rte 641 WB & Modify Signal** Complete: **2005**

Facility: VA 2000 Smoketown Road		106 a								
From: VA 641 Old Bridge Road		199 c								
To:										

Description: Add left-turn lane

4259

Spriggs Road

Agency Project ID: Title: **Spriggs Rd.** Complete: **2007**

Facility: VA 643 Spriggs Rd.										
From: VA 234 Dumfries Rd.										
To: VA 642 Hoadly Road										

Description: Widen to 4 lanes

4123

**NORTHERN VIRGINIA
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Sudley Manor Drive

Agency Project ID: Title: **Sudley Manor Drive** Complete: **2007**

Facility: VA 1566 Sudley Manor Drive Extension										
From: VA 619 Linton Hall Road										
To: Chatsworth Drive										

Description: Construct 4-lane roadway on new alignment. 3932

Valley View Drive

Agency Project ID: **64208** Title: **Rte 611 - Install LTL & Realign Intersection** Complete: **2012**

Facility: VA 611 Valley View Drive			296 a						OC	296
From: VA 619 Bristow Road									100/ 0/ 0	
To:									Total Funds:	296

Description: Construct left-turn lane and realign intersection. 4662

Wellington Road

Agency Project ID: Title: **Wellington Rd.** Complete: **2012**

Facility: VA 674 Wellington Rd.										
From: VA 621 Devlin Road										
To: VA 668 Rixlew Lane										

Description: Widen to 4 lanes. 4769

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TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Urban
Access to & Circulation within Eisenhower Valley

Agency Project ID: 17678		Title: Mill Road							Complete: 2008	
Facility:	Mill Road Extension	223 a	988 c	85 c					State	896
From:	Telegraph Rd.	1,619 c							0 / 100 / 0	
To:	DMV complex								STP	177
									80 / 20 / 0	
									Total Funds:	1073

Description: Extend Mill Road 1500 feet from Telegraph Road to the DMV complex, as a new 2-lane roadway. 4507

Agency Project ID: 52175		Title: Clermont Avenue - 4 Lane							Complete: 2015	
Facility:	Clermont Avenue	2,093 a								
From:	Eisenhower Avenue	11,214 b								
To:	Duke Street									

Description: This project proposes the extension of Clermont Avenue between Duke Street and the recently constructed I-95/495 (Capital Beltway) interchange, to provide improved access to the Eisenhower Valley area of the City. Clermont Avenue (renamed the Eisenhower 4221

Agency Project ID: 77378		Title: Eisenhower Avenue Widening							Complete: 2010	
Facility:	Eisenhower Avenue	1,162 a	2,496 b	1,076 b	6,006 c	6,160 c	2,100 c		Local	445
From:	Stovall Street	2,819 b		4,429 c					0 / 0 / 100	
To:	Holland Lane								State	19,694
									0 / 100 / 0	
									STP	2,128
									80 / 20 / 0	
									Total Funds:	22267

Description: Widen Eisenhower Avenue, within the cited limits, to six lanes. 4712

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Alexandria Balance Entry Account										
Agency Project ID: 70459		Title: Balance Entry Account - City of Alexandria							Complete: 2013	
Facility:								9,152 c	Local	168
From: City of Alexandria									0/ 0/ 100	
To:									State	8,254
									0/ 100/ 0	
									STP	730
									80/ 20/ 0	
Total Funds:										9152

Description: State funds - advanced construction for future federal conversion.

5132

Battlefield Parkway

Agency Project ID:		Title: Battlefield Parkway / Lawson Road							Complete: 2007	
Facility:	Battlefield Parkway / Lawson Road									
From:	Sycolin Road									
To:	Tavistock Drive									

Description: Developer to construct Battlefield Parkway within the cited limits.

4785

Agency Project ID: 18992		Title: Battlefield Parkway - 2 lanes on 6 lane Right of Way-PE &RW only							Complete: 2007	
Facility:	Battlefield Parkway / Lawson Road	16,195 c		3,726 a	570 b	5,292 b	2,870 c		Earmark	892
From:	Tavistock Drive			1,082 b		5,265 c			100/ 0/ 0	
To:	Kincaid Boulevard								HP/TEA-21	1,733
									80/ 20/ 0	
									Local	2,860
									0/ 0/ 100	
									PL	2,523
									100/ 0/ 0	
									State	10,385
									0/ 100/ 0	
									STP	412
									80/ 20/ 0	
Total Funds:										18805

Description: Construct Battlefield Parkway within the cited limits.

4400

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TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

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Bike and Ped Trails and Sidewalks

Agency Project ID:	Title: I-95-Holmes Run Bike Trail								Complete:	2006
Facility:										
From:	Arlington Boulevard									
To:	Columbia Pike									
Description:	Construct a multi-use trail on the westside of Washington Boulevard..									4147

Agency Project ID:	60035	Title: Alexandria Eisenhower Avenue Multi-Use Trail								Complete:	2007
Facility:	Alexandria Eisenhower Avenue Multi- Use Trail	2,093 a									
From:	Trail extension	4,427 c									
To:											
Description:	Improvements and expansion of Eisenhower Avenue multi-use trail.									4605	

Agency Project ID:	79793	Title: Holmes Run Bike Trail								Complete:	2009
Facility:	Holmes Run Bike Trail	250 a									
From:	I 395										
To:	Ripley Street										
Description:	Within the cited limits, study ways to mitigate / eliminate the effects of flooding upon the Holmes Run Bike Trail, which is located within the Holmes Run flood channel. Also study ways to mitigate the adverse effects resulting from seepage from the conc									4269	

Branch Road

Agency Project ID:	14853	Title: Branch Road - 2 Lane Reconstruct								Complete:	2008
Facility:	Branch Road	726 a									
From:	Maple Avenue	539 b									
To:	Valley Drive	1,913 c									
Description:	Reconstruct 2-lane roadway.									4846	

Bus Shelters

Agency Project ID:	79791	Title: Bus Shelters								Complete:	2007
Facility:	Bus Shelters	25 a									
From:	City of Alexandria	725 c									
To:											
Description:	Acquisition and installation of approximately 25 bus shelters to replace 20-year old bus shelters owned by WMATA.									4316	

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TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

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Catoctin Circle - 4 Lanes

Agency Project ID: **3953** Title: **Catoctin Circle - Widen to 4 Lanes** Complete: _____

Facility:	Catoctin Circle									
From:	0.13 KM West South King Street (Business Rte 15)									
To:	0.30 KM West East Market Street (Business Rte 7)									

Description: Construct Catoctin Circle to 4 lanes 5117

Catoctin Circle & Market Street

Agency Project ID: **50008** Title: **MPO Project - Contract administration by Town of Leesburg** Complete: **2007**

Facility:	6 Traffic Signals	10 a								
From:	Catoctin Circle and Market Street	265 c								
To:										

Description: Coordinate traffic signals. 4299

Centreville Road

Agency Project ID: **61448** Title: **Rte 28 Centreville Rd - Install Center LTL** Complete: **2009**

Facility:	VA 28 Centreville Road	172 a	865 b						HES/STP	11
From:	Sudley Road	600 b	834 c						90/ 10/ 0	
To:	Liberia Avenue								Local	1,688
									0/ 0/ 100	
									Total Funds:	1699

Description: Reconstruct with a center left-turn lane. 4804

City Center Improvements Along Maple Ave

Agency Project ID: **81015** Title: **Center Improvements Along Maple Ave - City of Falls Church** Complete: **2013**

Facility:	Maple Aveune	612 a								
From:	City of Falls Church									
To:	Annadale									

Description: Improve the roadways, including Rte 7, Maple avenue, and Annadale 5121

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City of Alexandria (63362, 16099)

Agency Project ID: **16099** Title: **HOV Access Ramp - Seminary Road** Complete: **2009**

Facility: HOV Access Ramp From: Seminar Road To:	200 a									
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Description: HOV Access Ramp on Seminary Road 4208

Agency Project ID: **63362** Title: **Traffic Study for Access Improvements - City of Alexandria** Complete: **2007**

Facility: Access improvements From: Old Town Alexandria To: Congestion Reduction Study	200 a									
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Description: Phase 1: Study to determine the best alternatives to reduce traffic congestion and improve access to Old Town Alexandria, including an analysis of existing and potential parking improvements. 3951

Phase 2: Implement the traffic reduction improved access m

CITY OF FALLS CHURCH - STREETSCAPING

Agency Project ID: **78241** Title: **City of Falls Church - Streetscaping** Complete: **2009**

Facility: West Broad St. From: Falls Church To:	231 a	226 b								
									STP	226
									80/ 20/ 0	
									Total Funds:	226

Description: Streetscaping along West Broad St. from Chanel Terrace to Lee St. and from VA Ave. to Pennsylvania Ave. 5251

Cottage Street

Agency Project ID: **16634** Title: **Reconstruct Cottage Street - 2 Lane** Complete: **2012**

Facility: Cottage Street From: Moore Avenue To: Cedar Lane		628 a	155 a	72 a	71 a	86 a	3 a				
									State	2,736	
									1,699 b	0/ 100/ 0	
									1,116 c	STP	1,094
									80/ 20/ 0		
									Total Funds:	3830	

Description: Reconstruct 2-lane roadway. 4577

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
DASH Bus Garage											
Agency Project ID: 71853		Title: Bus Garage - DASH - City of Alexandria								Complete: 2009	
Facility:	City of Alexandria Bus Garage	2,250 a		108 c	2 c					Local	2
From:	South Quaker Lane	27,936 c								0/ 0/ 100	
To:	Business Center Drive									STP	108
										80/ 20/ 0	
										Total Funds:	110

Description: This project will design, construct and equip a new DASH bus garage that will improve the maintenance of DASH's current fleet and allow for the expansion of DASH services. 3926

Debris Wall

Agency Project ID: 76681		Title: Debris Wall Near Mine Road								Complete: 2009	
Facility:	Debris Wall Mine Road	316 a									
From:	Near mine road										
To:											

Description: Construct a debris wall near Mine Road. 4551

Duke Street

Agency Project ID:		Title: VA 236 Duke Street Traffic Signal Coordination Cable								Complete: 2010	
Facility:	VA 236 Duke Street										
From:	Duke Street										
To:											

Description: Install a fiber optic cable to improve traffic signal coordination along Duke Street. 4077

Duke Street Transit Pedestrian Access

Agency Project ID: 70599		Title: Duke Street Transit Pedestrian Access								Complete: 2007	
Facility:	VA 236 Duke Street	68 a									
From:	Dove Street	742 c									
To:	Walker Street										

Description: The aim of this project is to reduce congestion on Route 236 Duke Street, improve existing transit service reliability, and improve the accessibility for pedestrians. The Scope of this project will include the following: 1) Installation of optical detec 4710

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Duke Street Ped Bridge

Agency Project ID: 63364		Title: Rte 236 Duke Street Ped Bridge							Complete: 2007	
Facility:	VA 236 Duke Street	80 a	300 c						Local	300
From:	Near Cameron Station	420 c							0/ 0/ 100	
To:									Total Funds:	300

Description: Construct a pedestrian bridge over Duke Street near the Cameron Station development. 4774

Dynamic Message Signs

Agency Project ID: 70579		Title: Dynamic Message Signs - City of Fairfax							Complete: 2006	
Facility:	Dynamic Message Signs	30 a								
From:	3 Locations in the City of Fairfax	220 c								
To:										

Description: Purchase and install three dynamic message signs at three locations in the City of Fairfax; one on the east side, one on the west side, and one in the center of the City. The signs will post traffic conditions, incidents, traffic congestion, and any major. 4690

East Market Street Widening

Agency Project ID: 14647		Title: East Market Street - Widening							Complete: 2007	
Facility:	East Market Street - Widening	341 a								
From:	Loudoun Street	1 b								
To:	Catoctin Circle	2,159 c								

Description: East Market Street - Widening 4220

Edwards Ferry Road

Agency Project ID: 70603		Title: Rte 773 Edwards Ferry Road Turn Lane							Complete: 2008	
Facility:	VA 773 Edwards Ferry Road	87 a								
From:	US 15 US 15 Bypass	369 c								
To:										

Description: Design and construct a right-turn / acceleration lane for the movement from eastbound VA 773 (Edwards Ferry Road) to southbound US 15 Bypass in Town of Leesburg. 4618

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Elden Street/Centreville Road

Agency Project ID: 13467	Title: Highway Signalization - Town Herndon								Complete:	
Facility: Highway Signalization	776 c									
From: Elden Street										
To: Centreville Road										

Description: Provide highway signalization for Town of Herndon. 4187

Agency Project ID: 14648 Title: South Elden Street - Widen to 6 Lanes Complete: 2007

Facility: South Elden Street/Centreville Road	1,679 a	1,971 c							RSTP	415
From: Worldgate Drive	4,176 b								80/ 20/ 0	
To: Herndon Parkway	3,973 c								State	1,219
									0/ 100/ 0	
									STP	337
									80/ 20/ 0	
									Total Funds:	1971

Description: Widen Elden Street to six lanes from Worldgate Drive to Herndon Parkway. 4402

Fairfax County Dulles congestion Mitigation Projects

Agency Project ID: 82839	Title: Fairfax County Dulles congestion Mitigation Projects								Complete:	2012
Facility: 267	2,462 c	6,000 c							CMAQ	6,000
From: TRANSIT OPS, TDM, COMMUNICATIONS, INCIDENT									80/ 20/ 0	
To: & LNO/ITS ALONG RT 7, RT 123 & DULLES AIRPORT									Total Funds:	6000

Description: Provide funds for the Transportation Management Plan associated with the Dulles Rail construction. 5044

Herndon - Alternative Fuel Program for Town's Fleet

Agency Project ID: 85495	Title: Alternative Fuel Program for Town's Fleet - Town of Herndon								Complete:	2008
Facility: Alternate fuel program		150 c							CMAQ	150
From: Town of Herndon									80/ 20/ 0	
To:									Total Funds:	150

Description: Provide alternate fuel program for the Town of Herndon. 5118

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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HSIP Proactive Safety Projects City of Alexandria

Agency Project ID: T4809		Title: HSIP Safety Projects - City of Alexandria							Complete: 2009	
Facility:	Various routes		71 a						HSIP	588
From:	City of Alexandria		517 c						80/ 20/ 0	
To:									Total Funds:	588

Description: Construct safety improvements to various City of Alexandria roadways. 5131

Install Video Traffic Monitoring Cameras

Agency Project ID: 85378		Title: Install Video Traffic Monitoring Cameras - City of Fairfax							Complete: 2007	
Facility:	VA 123		20 a						CMAQ	120
From:	City of Fairfax		100 c						80/ 20/ 0	
To:									Total Funds:	120

Description: Purchase and Install seven video traffic monitoring cameras at four (4) intersections in Fairfax City. 5123

King Street

Agency Project ID: 8645		Title: Rte 7 - King Street - 6 Lanes Winterchange @Beauregard							Complete: 2011	
Facility:	VA 7 @ Beauregard Street	1,971 a	1,961 c	1,422 c					Local	66
From:	Chesterfield Road	661 b							0/ 0/ 100	
To:	North Hampton	4,608 c							State	105
									0/ 100/ 0	
									STP	3,212
									80/ 20/ 0	
									Total Funds:	3383

Description: Reconstruct King Street's intersection with Beauregard Street to provide additional turning lanes and improved pedestrian and bicycle flows through the intersection. 4238

Manassas Incident Management Variable Message Boards

Agency Project ID: 82843		Title: Manassas Incident Management Variable Message Boards							Complete: 2009	
Facility:	Incident Variable Message boards									
From:	City of Manassas									
To:										

Description: Provide City of Manassas Incident Variable Message boards. 5291

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Manassas Park Balance Entry Account										
Agency Project ID: 70527		Title: Manassas Park Balance Entry Account							Complete: 2013	
Facility: Manassas Park roads					632 c	647 c	637 c	548 c	Local	50
From:									0/ 0/ 100	
To:									State	2,123
									0/ 100/ 0	
									STP	291
									80/ 20/ 0	
									Total Funds:	2464

Description: State funds - advanced construction for future federal conversion.

5114

Maple Avenue

Agency Project ID: 77402		Title: Maple Avenue Improvements - Town of Vienna							Complete: 2007	
Facility: Maple Avenue		496 a								
From: James Madison Drive										
To: Northeastern Town Limits										

Description: Study / implement improvements to Maple Avenue within the Town of Vienna. Improvements may include, but be limited to, streetscaping, minor capacity improvements at intersections (construction of / lengthening of turn bays), bike / ped, signing, sign

4161

Metro Station (King Street)

Agency Project ID: 57071		Title: Metro Station Improvements including platform extension - King Street							Complete: 2006	
Facility: Metrorail Station (King Street)		3,121 c								
From: North Side of King Street										
To: North End of Passenger Platform										

Description: The King Street Station mezzanine will provide another access point for transit patrons wishing to access the station from the north.

4644

Park Avenue

Agency Project ID:		Title: Reconstruct Interchanges							Complete: 2001	
Facility: Park Avenue										
From: Station Street and at Monroe Street										
To:										

Description: Reconstruct/reconfigure intersections with Station Street and Monroe Street. Will address drainage issues and traffic circulation pattern for entry to the downtown from the north side of Town. Includes compliance with Herndon's Village Street Standards.

4918

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Park-and-Ride Lot

Agency Project ID: **52290** Title: **Park-and-Ride Lot - Town of Purcellville** Complete: **2010**

Facility:	Purcellville Park and Ride Lot	192 a								
From:	Purcellville	774 b								
To:	150-space park-and-ride lot.	610 c								

Description: Construct a 150-space park-and-ride lot in Purcellville. Coordinated with commuter bus service to the regional core. 4228

Pedestrian and Bike Improvements for Elden Street

Agency Project ID: **86414** Title: **Pedestrian and Bike Improvements for Elden Street** Complete: **2007**

Facility:	Elden Street	25 a								
From:	Various locations	225 c								
To:	Twon of Herndon									

Description: Reallocation of funds from UPC 72801 (\$250,000 in CMAQ) from cameras to multi-modal improvements. 5119

Pedestrian Improvements of Alexandria Union Station

Agency Project ID: **58156** Title: **Pedestrian Improvements at Alexandria Union Station** Complete:

Facility:	Union Station	4 a								
From:	City of Alexandria	306 c								
To:										

Description: Construct pedestrian improvements at City of Alexandria's Union Station. 5017

Pedestrian Improvements to Major Roadways

Agency Project ID: **85380** Title: **Pedestrian Roadway Improvements - City of Alexandria** Complete: **2008**

Facility:	US 1		20 a						RSTP	120
From:	City of Alexandria		100 c						80/ 20/ 0	
To:									Total Funds:	120

Description: Construct a series of pedestrain safety measures including roadway lighting improvements, mid-block crosswalks with pedestrain refuge and pedestrain signals. 5130

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Pickett Road

Agency Project ID: **17683** Title: **Pickett Road - Turn Lanes and Signalization** Complete: **2007**

Facility:	VA 237 Pickett Road	529 b								
From:	0.11 mi West of Picket Road	606 c								
To:	0.06 mi East of Pickett Rd									

Description: Reconstruct Pickett Rd to provide turn lanes and install/improve signals as needed. 4300

Potomac Yard Highway Improvements

Agency Project ID: **57067** Title: **Rte 1 - Monroe Avenue Bridge Replacement** Complete: **2008**

Facility:	US 1 Monroe Avenue Bridge									
From:	Vernon Street									
To:	Bellefonte Avenue									

Description: Straighten the Monroe Street Bridge. 4401

Prince William Parkway

Agency Project ID: **72802** Title: **PWC Parkway Construct Dual LTL** Complete: **2007**

Facility:	VA 3000 Prince William Parkway	10 a								
From:	VA 776 Liberia Ave./Fairview Ave.	366 c								
To:	Construct Second WB to SB Left-Turn Lane									

Description: Construct second WB to SB left-turn lane at Prince William Parkway's intersection with Liberia Avenue and Fairview Avenue. 4137

Purchase Hybrid Vehicles - Falls Church

Agency Project ID: **85153** Title: **Purchase Hybrid Vehicles - City of Falls Church** Complete: **2008**

Facility:	Hybrid Vehicles	5 a								
From:	City fo Falls Church	95 c								
To:										

Description: CMAQ funds will allow City of Falls Church to purchase three (3) gasoline-electric Hybrid vehicles. 5120

Ridesharing Enhancements

Agency Project ID: **82841** Title: **Ridesharing Enhancements - City of Alexandria** Complete: **2008**

Facility:	Ridesharing enhancements	250 a								
From:	City of Alexandria									
To:	Citywide									

Description: Advertise City of Alexandria and other regional agency ridesharing program services. 4317

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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RTE 1 - Improvements to Main Street

Agency Project ID: 81517	Title: Improvements to Main Street - Prince William County								Complete: 2007
Facility: US 1	90 a								
From: Main Street	60 b								
To:	478 c								

Description: Improvements to Main Street. 5126

Rte 1 (2 projects)

Agency Project ID: 77377	Title: Improve Road Drainage on Main Street								Complete: 2006
Facility: US 1 Main Street	41 a								
From: Vicinity of Canal Road	340 b								
To: Northern Town Limit									

Description: Correct drainage problem. Primarily property acquisition. 3930

Rte 123 - Chain Bridge Road - Add'l NB Lane

Agency Project ID: 17691	Title: Rte 123 Chain Bridge Road - Add'l NB Lane								Complete: 2010
Facility: Chain Bridge Road	99 a								
From: Rte 29/50									
To: Existing 3 Lane Section									

Description: Widen Route 123 in the City of Fairfax. Widen the existing 5-lane section to 6 lanes, between US 50 and I-66. 4548

Rte 15 (2 projects)

Agency Project ID: 17687	Title: Rte 15 - South King Street - 4 Lane								Complete: 2013
Facility: US 15 South King Street	687 a			1,190 b	2,406 c	179 c	215 c	4,467 c	Local 173
From: Evergreen Mill Road									0/ 0/ 100
To: SCL of Leesburg									State 4,088
									0/ 100/ 0
									STP 4,196
									80/ 20/ 0
									Total Funds: 8457

Description: Widen to four lanes. 4145

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Agency Project ID: 17688		Title: Rte 15 - South King Street - Coord. 7 Traffic Signals							Complete: 2006	
Facility:	US 15 South King Street	1 a								
From:	Coordinate Signals	265 c								
To:										

Description: Coordinate 7 traffic signals.

4013

Rte 28 (5 projects)

Agency Project ID: 17689		Title: Rte 28 - Overpass Norfolk Southern RR & Interchange							Complete: 2008	
Facility:	VA 28 Pase II - Overpass & Interchange		4,730 a	4,018 c	177 c	175 c	211 c	11,663 c	HES/STP	5,217
From:	Overpass Norfolk-Southern RR B Line		16,555 b						90/ 10/ 0	0
To:	Interchange w/ Wellington Road		1,617 c						Local	4,212
									0/ 0/ 100	
									NHS	14,654
									80/ 20/ 0	
									State	7,249
									0/ 100/ 0	
									STP	7,814
									80/ 20/ 0	
									Total Funds:	39146

Description: Construct overpass of Norfolk-Southern Railroad B Line and an overpass of/interchange (probably one-quadrant) with Wellington Road. VA 28 will be reconstructed adjacent to its existing alignment as a four-lane divided roadway from the vicinity of Foster

4374

Rte 29

Agency Project ID: 16632		Title: Rte 29 - Lee Highway - Widen to 6 Lanes							Complete: 2011		
Facility:	US 29 Lee Highway	448 a		12 a				8,027 c	6,029 c	Earmark	2,483
From:	US 29/50 Lee Highway			4,387 b						100/ 0/ 0	
To:	Eaton Place									HP/TEA-21	2,600
										80/ 20/ 0	
										Local	118
										0/ 0/ 100	
										State	5,785
										0/ 100/ 0	
										STP	7,469
										80/ 20/ 0	
										Total Funds:	18455

Description: Widen the existing roadway to six lanes.

4025

10/5/2007

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**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2008 - 2013

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total	
Agency Project ID: 17690		Title: Rtte 29 - Lee Highway - 6 Lane - PE &RW									Complete: 2014	
Facility:	US 29 Lee Highway	1,317 a										
From:	WCL of City of Fairfax	3,100 b										
To:	Chain Bridge Road											

Description: Widen the existing roadway to 6 lanes. Between the WCL and US 50, developers have already widened many segments to 6 lanes. 4878

Agency Project ID: 70600		Title: Congestion Relief Project - Fairfax Circle									Complete: 2008	
Facility:	US 29 Fairfax Circle	123 a		236 c						STP	236	
From:	US 50	277 c								80/ 20/ 0		
To:										Total Funds:	236	

Description: Review and revise signing and pavement marking, install missing sidewalk segments, provide pedestrian crosswalks and pedestrian signals, etc. 4614

Agency Project ID: 71614		Title: Rte 29 - Spot Improvements									Complete: 2012	
Facility:	US 29/50 Lee Highway	200 a										
From:	VA 236 Main St.											
To:	Spot Improvements											

Description: Spot Improvements at the cited intersection 4056

RTE 7 - King St Metro Station Parking Lot/Bus Reconfiguration

Agency Project ID: 79792		Title: Rte 7 - King St Metro Station Parking Lot Reconfiguration									Complete: 2008	
Facility:	VA 7	100 a		260 c						RSTP	260	
From:	at King Street Metro Rail Station	500 c								80/ 20/ 0		
To:										Total Funds:	260	

Description: Conduct a study to determine the constraints & opportunities for parking improvements to King Street Metrorail Station. 5129

Rte 7 (2 projects)

Agency Project ID: 70578		Title: Rte 7 Main Street Intersection Improvements - PE only									Complete: 2009	
Facility:	VA 7 Main Street	200 a		560 a	117 c	92 c	93 c	100 c	1,711 c	Local	380	
From:	Maple Avenue			71 c						0/ 0/ 100		
To:	Pickwick Drive									State	1,231	
										0/ 100/ 0		
										STP	1,133	
										80/ 20/ 0		
										Total Funds:	2744	

Description: Multiple sidewalk enhancements within the cited limits. 4091

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Agency Project ID: 71734	Title: Main Street - Bicycle Access to H.S. & WOD Trail								Complete: 2009	
Facility: Main Street	75 b									
From: VA 7	385 c									
To: W&OD Trail										

Description: Intersection improvements to VA 7 (Main Street) within the cited limits.

4642

Signal System

Agency Project ID: 70583	Title: Improve Traffic Signal System - Town of Herndon								Complete: 2008	
Facility: Town of Herndon Signal System	80 a									
From: Town of Herndon's Boundary										
To: Interjurisdictional Traffic Signal Co-ordination										

Description: Analyze and design coordinated signal timings for key regionally interconnected intersections / arterials at the town's boundary with adjacent VDOT traffic signals.

4603

Slaters Lane

Agency Project ID: 68125	Title: Install Cantilever Flashing Lights on Slaters Lane								Complete: 2007	
Facility: Slaters Lane	599 c									
From: N-S Railroad Crossing										
To: (DOT #714-292X)										

Description: Install cantilever flashing lights and gates, interconnect and install concrete surface.

4638

Sudley Road

Agency Project ID:	Title: Sudley Road								Complete: 2010	
Facility: VA 234 Sudley Road 3rd NB Lane										
From: Dorsey Circle										
To: Godwin Drive										

Description: Widen existing 4-lane roadway to provide a third lane northbound within the cited limits.

4268

Town of Herndon Streetscaping, Bike and Pedestrian Improvements

Agency Project ID: 70321	Title: Revitalize Town Hall Square - Town of Herndon								Complete: 2008	
Facility: Streetscape, bike, and pedestrian improvements	112 a									
From: Various locations	374 b									
To:	1,508 c									

Description: As part of the revitalization of historic Herndon, streetscape and implement bike / ped improvements in the Town Hall Square.

4854

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Traffic Monitoring Cameras

Agency Project ID: **57070** Title: **Traffic Monitoring Cameras - City of Fairfax** Complete: **2005**

Facility:	Major Intersection Traffic Monitoring Cameras	4 a								
From:	City of Fairfax	318 c								
To:	Signal-Controlled Intersections									

Description: Install Video Surveillance Cameras at major intersections in the City of Fairfax in order to photograph red-light runners. 4117

Traffic Monitoring Cameras & ITS Integration

Agency Project ID: **70580** Title: **Traffic Monitoring Cameras & ITS Integration - City of Alexandria** Complete: **2009**

Facility:	Traffic Monitoring Cameras & ITS Integration	857 a								
From:	ITS Integration	563 c								
To:	City of Alexandria									

Description: This project will integrate arterial and incident management systems through the installation of closed circuit television (CCTV) on a number of key corridors, based on existing emergency routing, dynamic changes in traffic patterns, and high-congestion a 4711

Agency Project ID: **71769** Title: **Intelligent Transportation System (STS) Implementation - City of Alexandria** Complete: **2008**

Facility:	ITS Implementation	684 a								
From:	City of Alexandria	237 c								
To:	King, Braddock & Quaker									

Description: ITS implementation on the cited streets. 4044

Traffic Signal Controller Upgrades

Agency Project ID: **82838** Title: **Traffic Signal Controller Upgrades - City of Fairfax** Complete: **2009**

Facility:	Traffic Signal System	27 a								
From:	City of Fairfax	243 c								
To:										

Description: Upgrade traffic signal controllers in the City of Fairfax. 5217

Traffic Signal Management System

Agency Project ID: **84554** Title: **Traffic Signal Management System - City of Falls Church** Complete: **2008**

Facility:	Traffic Signal System	60 a								
From:	City of Falls Church	240 c								
To:	Various locations.									

Description: Purchase and install new equipment including, a central computer monitor at City hall, a master controller linked to the local traffic signal controllers via fiber optic wire, spread spectrum radio or hard wire connection. 5122

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Traffic Signal System

Agency Project ID: **70581** Title: **Improve Traffic Signal System - Town of Vienna** Complete: **2008**

Facility:	Vienna Traffic Signal System	80 a								
From:	Town of Vienna's boundary	70 c								
To:	Interjurisdictional traffic signal coordination									

Description: Analyze and design coordinated signal timings for key regionally interconnected intersections / arterials at the town's boundary with adjacent VDOT traffic signals. 4604

Agency Project ID: **70584** Title: **Traffic Signal Optimization - City of Fairfax** Complete: **2007**

Facility:	Traffic Signal Optimization	165 a								
From:	City of Fairfax									
To:										

Description: Hire a consultant to optimize the City's traffic signal system over a period of three years. 4730

Agency Project ID: **70585** Title: **Traffic Signal Software - City of Fairfax** Complete: **2006**

Facility:	Traffic Signal Software	1,000 a								
From:	City of Fairfax									
To:										

Description: Hire a consultant, purchase and install software to upgrade the City's main traffic signal system computer. 4729

Agency Project ID: **70586** Title: **Traffic Signal System Optimization** Complete: **2009**

Facility:	Traffic Signal System	386 a								
From:	City of Alexandria's boundary									
To:	Interjurisdictional traffic signal coordination									

Description: Analyze and design coordinated signal timings for key regionally interconnected intersections / arterials at the City's boundary with adjacent traffic signal systems. 4640

Traffic Signals (UPCs 70584,72801, 13465)

Agency Project ID: **13465** Title: **Highway Signalization - City of Manassas** Complete: **2007**

Facility:	Highway Signalization	53 a								
From:	Various Locations	723 c								
To:										

Description: Highway Signalization 4827

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total	
Agency Project ID: 76978		Title: Traffic Signal Upgrade - Phase II									Complete:	2007
Facility:	Traffic Signal Upgrade - Phase II	550 c										
From:	City of Manassas											
To:												

Description: Traffic Signal Upgrade to the Econolite Icon system.

4157

Transportation Management Study

Agency Project ID: 79394		Title: Transportation Management Study - City of Falls Church									Complete:	2008
Facility:	City Streets Falls Church	600 a										
From:	Falls Church											
To:	City Center											

Description: Conduct an analysis of existing conditions on targeted city streets in the City of Falls Church, primarily within the City Center along the State Route 7 (Broad Street) regional transportation corridor. The purpose of this effort will be to identify traf

4312

Transportation System Management & Communications Plant Upgrade

Agency Project ID: T4144		Title: Transportation System Management & Communications Plant Upgrade									Complete:	2007
Facility:	Transportation Communications Plant	250 a										
From:	Arlington County	2,250 c										
To:												

Description: Transportation System Management & Communications Plant Upgrade

5127

UPCs 15960, 55564

Agency Project ID: 15960		Title: Rte 234 Dumfries Rd - Major Widening PE RW only									Complete:	2011
Facility:	VA 234 Dumfries Road		143 a								Local	3,966
From:	South Corporate Limits		874 b								0/ 0/ 100	
To:	Hastings Drive		3,803 c								State	304
											0/ 100/ 0	
											STP	550
											80/ 20/ 0	
											Total Funds:	4820

Description: Widen existing 2-lane sections to 4 lanes to provide continuity with the on-going improvements in Prince William County between Route 1 and the SCL of Manassas.

4422

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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VA 7

Agency Project ID: **17685** Title: **King Street Spot Improvements** Complete: **2010**

Facility: VA 7 King Street spot improvements										
From: Quaker Lane										
To: Dearing Street										

Description: Spot improvements. 4119

W&OD Trail Crossing Improvements

Agency Project ID: **79812** Title: **W&OD Trail Crossing Improvements** Complete: **2008**

Facility: W&OD Trail Crossing Improvements	50 a									
From: Town of Herndon	100 c									
To: Crestview Drive, Ferndale Avenue, Grace Street, etc.										

Description: Study, design, & install pedestrian signals and safety improvements, as well as, bike / ped crosswalk enhancements at W&OD Trail crossings within the Town. 4531

The study will include an analysis of existing and projected traffic volumes, accident data, sign

Wellington Road

Agency Project ID: **53037** Title: **Wellington Road - Widen to Provide 4 lanes** Complete: **2010**

Facility: Wellington Road	2,150 a		2,150 b							Local	4,504
From: Godwin Drive			7,128 c							0/ 0/ 100	
To: VA 28 Nokesville Road										State	685
										0/ 100/ 0	
										STP	4,089
										80/ 20/ 0	
										Total Funds:	9278

Description: Widen to four lanes. 4329

Widening Median and Construct Pedestrian Crosswalk

Agency Project ID: **86526** Title: **Widening Median and Construct Pedestrian Crosswalk** Complete: **2009**

Facility: Spout Run Parkway			93 a							HSIP	227
From: at Lee Highway			134 c							90/ 10/ 0	
To:										Total Funds:	227

Description: Arlington County HSIP project to improve roadway safety. 5124

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Bike/Ped
10th St. Pedestrian Facilities

Agency Project ID:	Title: Pedestrian Facilities								Complete:	2007
Facility:	10th St.	500 c								
From:	Wilson Blvd.									
To:	Washington Blvd.									
Description:	Install sidewalks along 10th St.									4675

Accotink Gateway Connector Trail (UPC 16090, 18413)

Agency Project ID:	18413	Title: Accotink Gateway Connector Trail								Complete:	2010
Facility:	Accotink Gateway Connector Trail										
From:	Fairfax County										
To:											
Description:	Accotink Gateway Connector Trail									4219	

Arlington Boulevard Ped and Bike Trail

Agency Project ID:	Title: Arlington Boulevard Ped and Bike Trail								Complete:	2025
Facility:	Arlington Boulevard Pedestrian and Bike Trail									
From:	Fairfax County Line									
To:	Various Segments									
Description:	Construct missing segments of ped-bike trail along Arlington Boulevard within the cited limits.									4700

Balls Ford Road Improvements

Agency Project ID:	Title: Balls Ford Road Improvements								Complete:	
Facility:										
From:										
To:										
Description:										5201

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total	
Bicycle Safety Improvements at Int. & Multi-use Trails											
Agency Project ID: 85374	Title: Bicycle Safety Improvements at various Intersections & Multi-use Trails								Complete: 2008		
Facility: US 1			30 a						RSTP	180	
From: Various locations			150 c						80/ 20/ 0		
To: City of Alexandria									Total Funds:	180	

Description: Construct bicycle safety improvements at intersections and Multi-Use Trail connections throughout the City. 5133

Bike Path

Agency Project ID:	Title: Bike Path								Complete: 2015	
Facility: VA 123										
From: VA 120										
To: Fairfax County Line										

Description: Reconstruct roadway to allow room for a bike path. 4569

George Washington Parkway Crossing

Agency Project ID:	Title: George Washington Parkway Crossing								Complete: 2008	
Facility:										
From: Mt. Vernon Bike/Ped Trail										
To: Potomac Yard										

Description: Study the feasibility of a bike-pedestrian bridge over the George Washington Parkway which would connect the Mt. Vernon Bike/Ped Trail to the park being developed on the Potomac Yard North Tract, 3946

Herndon Trail to Dulles Rail

Agency Project ID:	Title: Herndon Trail to Dulles Rail								Complete: 2010	
Facility:										
From: Herndon @ Van Buren / Worldgate Intersection										
To: Herndon - Monroe Dulles Rail Station										

Description: Construct a bike-pedestrian trail starting from the east side of the Van Buren Street / Worldgate Drive intersection, continuing in an east - west direction that would connect the numerous corporate buildings (located along Herndon Parkway) to the future 4612

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Manassas Drive

Agency Project ID: **56456** Title: **Manassas Drive Sidewalk** Complete: **2006**

Facility: Manassas Drive Sidewalk	1 a									
From: Andrew Drive	194 c									
To: Euclid Avenue										

Description: Install sidewalk, curb, and gutter on the north side of Manassas Drive and place a "Welcome" sign on Euclid Avenue. 4595

Agency Project ID: **76683** Title: **Intersection Improvements for Manassas Drive** Complete: **2007**

Facility: Manassas Drive	200 a		290 c						State	77
From: at Euclid Avenue	300 b								0 / 100 / 0	
To:	307 c								STP	213
									80 / 20 / 0	
									Total Funds:	290

Description: Improve the intersection of Manassas Drive with Euclid Avenue. 4825

Multiple Sidewalk Enhancements at Various Locations

Agency Project ID: **77170** Title: **Multiple Sidewalk Enhancements - Town of Purcellville** Complete: **2007**

Facility: Sidewalks	58 a									
From: Various locations	77 b									
To: Maple Avenue	273 c									

Description: Multiple Sidewalk Enhancements at various locations in the Town of Purcellville. 5112

Multi-Use Trails in Arlington County

Agency Project ID: Title: **Four Mile Run Trail Extension** Complete: **2007**

Facility:										
From: Arlington Boulevard										
To: Columbia Pike										

Description: Construct an extension of the Four Mile Run Trail within the cited limits. 4609

Agency Project ID: **13776** Title: **Pentagon Area Trail Connection - Arlington County** Complete: **2008**

Facility: Pentagon Area Trail Connection	62 a									
From: Columbia Pike	178 c									
To: George Washington Memorial Parkway										

Description: A study will be conducted on how to provide bicycle and pedestrian access to and around the Pentagon including connections to the Humpback Bridge, the possibility of a trail adjacent to Arlington Cemetery's east wall, and improved access to Washington Bou 4455

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Agency Project ID: 58598 Title: Route 110 South Trail											Complete: 2008
Facility:	VA 110 South Trail	87 a		115 a						CMAQ	88
From:	North Pentagon Parking Lot									80/ 20/ 0	
To:	Memorial Drive									STP	27
										80/ 20/ 0	
										Total Funds:	115

Description: Construct a trail between the North Pentagon Parking Lot and Memorial Drive on an unpaved path paralleling Route 110. 4798

Agency Project ID: 75274 Title: Pedestrian and and Bike Improvements - Meade Street											Complete: 2008
Facility:	Meade Street Pedestrian Improvements	100 a									
From:	Arlington Blvd. Bridge										
To:	Pedestrian Improvements										

Description: This study will include preliminary engineering and design of pedestrian and bicycle improvements to the Meade Street Bridge over Arlington Boulevard (Route 50). 4169

NOVA Regional Commission Bicycle/Pedestrian Guide

Agency Project ID: 81777 Title: NOVA Regional Commission Bicycle/Pedestrian Guide											Complete: 2008
Facility:	NOVA Districtwide	120 a									
From:											
To:											

Description: Develop and publish a NOVA Regional Commission Bicycle/Pedestrian Guide. 5208

Ped & Bike Path Network

Agency Project ID: 17601 Title: Lovettesville Ped & Bike Path Network											Complete: 2011
Facility:	Lovettesville Pedestrian & Bike Path Network	275 a			138 b	84 c				STP	222
From:	Town of Lovettesville	220 c								80/ 20/ 0	
To:										Total Funds:	222

Description: Design & construct a 6-mile network of sidewalks & bike paths to link community, social, & business centers together. 4857

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Ped and Bike Improvements

Agency Project ID: 52040		Title: Mill Street Improvements							Complete: 2009	
Facility:		45 a		15 a					STP	27
From:	in the Town of Occoquan	428 c		12 b					80/ 20/ 0	
To:									Total Funds:	27

Description: Town of Occoquan - installation of scenic overlook, stone retaining wall, parking lot/turn around, curb, gutter, brick sidewalks, storm drainage, gas street lights, signs, bike racks and landscaping. 4844

Agency Project ID: 56458		Title: Town Occoquan Riverfront Boardwalk							Complete: 2008	
Facility:	Town Occoquan Riverfront Boardwalk	762 c		27 a					STP	267
From:	on the Occoquan River			240 c					80/ 20/ 0	
To:									Total Funds:	267

Description: Design and construct a riverfront boardwalk, including a pier extending over existing rock jetty. 4598

Pedestrian & Bicycle Improvements

Agency Project ID: 18863		Title: Pedestrian & Bicycle Improvements							Complete: 2010	
Facility:	VA 309 Old Dominion Dr.	237 a								
From:	Fairfax County Line	563 c								
To:	US 29 Lee Highway									

Description: Construction of sidewalk, curb, gutter, and bus stop waiting areas along a road that currently lacks facilities for pedestrians and bus passengers. Road geometrics and on-road bicycle accommodations will also be provided with the project. 4012

Pedestrian/Bicycle Plaza & Pathways - Phase II

Agency Project ID: 16636		Title: Clifton Pedestrian/Bicycle Plaza & Pathways							Complete: 2008	
Facility:	Clifton Pedestrian/Bicycle Plaza & Pathways	165 a		165 b					STP	165
From:	Town of Clifton	132 c							80/ 20/ 0	
To:									Total Funds:	165

Description: Pedestrian/Bicycle Plaza & Pathways - Phase II in Town of Clifton. 4438

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Route 50 Pedestrian Improvements

Agency Project ID: 56780	Title: Rte 50 Install Fence									Complete: 2008
Facility: US 50	130 a									
From: VA 7	720 c									
To: Patrick Henry Drive										

Description: Install fence on both sides of US 50 between VA 7 and Patrick Henry Drive. It is attached to another project (Pedestrian bridge). The sole purpose of this project is to prevent people from crossing Rte 50 and to ensure that they use the ped bridge. 4410

Agency Project ID: 56866	Title: Rte 50 Install Pedestrian Bridge									Complete: 2008
Facility: US 50	2,168 c	950 a							OC	1,907
From: Vicinity of the Seven Corners Shopping Center		133 b							100/ 0/ 0	
To:		1,970 c							PTF	31
									0/ 100/ 0	
									STP	1,115
									80/ 20/ 0	
									Total Funds:	3053

Description: Construct a pedestrian bridge across Route 50 in the vicinity of the Seven Corners Shopping Center. 4105

Agency Project ID: 58601	Title: Rte 50 Pedestrian Improvements									Complete: 2012
Facility: US 50	276 a	324 a							CMAQ	499
From: Jaguar Trail		300 c							80/ 20/ 0	
To: Patrick Henry Drive									State	125
									0/ 100/ 0	
									Total Funds:	624

Description: Pedestrian access improvements along Route 50 from Jaguar Trail to Patrick Henry Drive. 4335

Rte 234 - Business

Agency Project ID: 71721	Title: Rte 234 Business Signalized Crosswalks									Complete: 2010
Facility: VA 234 Sudley Road Business		261 a	389 c						OC	650
From: City of Manassas WCL (Godwin Drive)									100/ 0/ 0	
To: I 66 Balls Ford Road									Total Funds:	650

Description: Install pedestrian control signals and crosswalk at 8 intersections along Sudley Road. 4121

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Agency Project ID: 71758		Title: Rte 234 Improve Sidewalks & Ramps							Complete: 2010	
Facility: VA 234 Sudley Road Business			461 a	854 c					OC	945
From: VA 621 Balls Ford Road									100/ 0/ 0	
To: VA 661 Godwin Drive									STP	370
									80/ 20/ 0	
Total Funds:										1315

Description: This project will construct missing sidewalks and curb ramps along Sudley Road and the intersections. Improve sidewalks & handicap ramps to current standards. 4140

RTE 7 - Construct Sidewalk

Agency Project ID: 81324		Title: RTE 7 - Construct Sidewalk							Complete: 2008	
Facility: RT 7		49 a								
From: North Side of West Main Street; North 28th Street		450 c								
To: North 33rd Street										

Description: Construct sidewalk on Route 7 within stated limits. 5113

Sidewalk & Trail Improvements

Agency Project ID: 82842		Title: Sidewalk and Trail Improvements - City of Alexandria							Complete: 2009	
Facility: Various Locations		102 a								
From: City of Alexandria		663 c								
To:										

Description: Design and install sidewalk and trail improvements. 5135

Sidewalk and Trail Improvement

Agency Project ID:		Title: Sidewalk and Trail Improvement							Complete: 2007	
Facility: Sidewalk and Trail Improvement			750 c							
From: City of Alexandria - City-wide										
To:										

Description: Improve sidewalks and trails city-wide. 4589

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Sidewalk Connections - Citywide

Agency Project ID: **81077** Title: **Sidewalk Connections - City of Alexandria** Complete: **2009**

Facility:	Various Locations	187 a								
From:	City of Alexandria	150 b								
To:		413 c								

Description: Study and implement sidewalk connections near metro stations. 5137

Sidewalks and Trails

Agency Project ID: **17600** Title: **Quantico Potomac Transportation Facility** Complete: **2008**

Facility:	Quantico Potomac Transportation Facility	511 a	460 c						STP	460
From:	AMTRAK / VRE Station								80/ 20/ 0	
To:	Potomac River								Total Funds:	460

Description: Construct a timber-deck trail, to be used by bicyclists and pedestrians, starting at the AMTRAK / VRE Station leading to the Potomac River; a paved parking lot, and paved and graveled walkways. 4542

Agency Project ID: **60040** Title: **Quantico Streetscape Improvements** Complete: **2008**

Facility:	Potomac Avenue	985 a	753 c						STP	753
From:	C Street								80/ 20/ 0	
To:	Broadway Street								Total Funds:	753

Description: Landscape, streetscape, erect street lights, and widen sidewalks on Potomac Avenue within the cited limits. 4606

Agency Project ID: **63581** Title: **Town of Hamilton Main Street Ped/Bike Facility** Complete: **2008**

Facility:	Main Street Pedestrian and Bike Facility	45 a	34 c						STP	34
From:	Town of Hamilton	36 c							80/ 20/ 0	
To:									Total Funds:	34

Description: Construct curb ramps, perform pavement striping, landscape, and erect gateway signage on Main Street in the Town of Hamilton. 4591

Sidewalks, Trails, and Paths

Agency Project ID: Title: **Safety Improvements to Existing Trails** Complete:

Facility:	Safety Improvements to Existing Trails									
From:	Fairfax Countywide									
To:										

Description: On an ongoing basis, upgrade and perform emergency maintenance of existing trails to address safety concerns and hazardous conditions; deterioration of trail surfaces; and the replacement and repair of guardrails, handrails, and pedestrian bridges. 4705

10/5/2007

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**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2008 - 2013

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Agency Project ID:		Title: Mason Neck Traill (Phase II)									Complete: 2005
Facility:											
From:	North of Gunston Hall Entrance										
To:	Pohick Regional Golf Course Entrance										
Description: Construct a three mile long trail from US 1 to the first entrance to Pohick Bay Park.											4537
Agency Project ID:		Title: Mason Neck Traill (Phase I)									Complete: 2004
Facility:											
From:	Pohick Regional Golf Course Entrance										
To:	US 1										
Description: Construct a three mile long trail from US 1 to the first entrance to Pohick Bay Park.											4572
Agency Project ID: 50110		Title: Chain Bridge Road Landscaping and Planting									Complete: 2007
Facility:	Chain Bridge Road	128 a									
From:	Phase II (Streetscape demo)	1,927 c									
To:	@ Various locations										
Description: Landscaping and planting for pedestrian friendly improvements at various locations. Phase II - Streetscape demo.											4647
Agency Project ID: 52042		Title: Fairfax Co Great Falls Task Force									Complete: 2008
Facility:	Walker Road Trail	300 a		102 c						STP	102
From:	Columbine Street									80/ 20/ 0	
To:	Colvin Run Road									Total Funds:	102
Description: Construct a 4' natural surface path from Columbine Street to Colvin Run Road and a 6' stone dust path from the G.F. School to Beach Mill Road.											4241
Agency Project ID: 52472		Title: Accotink Gateway Connector Trail									Complete: 2007
Facility:	Accotink Gateway Connector Trail	9 a									
From:	King Arthur Drive										
To:	Wakefield Park										
Description: Construct the Accotink Gateway Connector Trail within the cited limits. This project involves constructing the segment of the Cross County Trail between King Arthur Road and Wakefield Park. When completed, this section will link with existing trails on											4319
Agency Project ID: 63576		Title: Fairfax Co. Union Mill Trail									Complete: 2007
Facility:	Union Mill Trail	265 a		108 c						STP	108
From:										80/ 20/ 0	
To:										Total Funds:	108
Description: Reconstruction to meet current design standards.											4741

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total	
Agency Project ID: 63577		Title: Northern Vienna Trail									Complete: 2008	
Facility:	Northern Vienna Trail	200 a		37 b						STP	166	
From:	Phase I			129 c						80/ 20/ 0		
To:										Total Funds:	166	

Description: Engineering & design for Phase I of Northern Vienna Trail. 4742

Agency Project ID: 63579		Title: South Backlick Gateway - Fairfax County									Complete: 2008	
Facility:	South Backlick Gateway			64 a						STP	150	
From:	South Backlick Road			86 c						80/ 20/ 0		
To:	Amherst Avenue									Total Funds:	150	

Description: Construction of streetscape improvements from South Backlick Road to Amherst Avenue. 4743

Agency Project ID: 70590		Title: On-Road Bike Trails - Fairfax County									Complete: 2012	
Facility:	On-Road Bike Trails	110 a		331 c						CMAQ	331	
From:	Fairfax County-wide									80/ 20/ 0		
To:										Total Funds:	331	

Description: Develop bike lanes on existing roadways primarily through restriping within existing rights-of-way with additional minor construction on segments where restriping is feasible. 4602

Agency Project ID: 70595		Title: Pedestrian Task Force Improvements									Complete: 2011	
Facility:	Pedestrian and Bike Facility Improvements			228 a	972 c					STP	1,200	
From:	Various Locations									80/ 20/ 0		
To:	Fairfax County									Total Funds:	1200	

Description: Implement improvements consistent with the comprehensive plan of action approved by the Fairfax County Board of Supervisors on July 22, 2002. 4608

Agency Project ID: 70632		Title: Trails Projects at Various Locations									Complete: 2010	
Facility:	Trails at Various Locations			228 a						CMAQ	2,001	
From:	Fairfax-wide			228 b						80/ 20/ 0		
To:				1,545 c						Total Funds:	2001	

Description: Construct 1,200 feet of pedestrian and parallel parking improvements (Soap Drive) to allow a new and safe pedestrian access along this road. Includes Columbia bike Multi use trail 4691

10/5/2007

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**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2008 - 2013

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total	
Agency Project ID: 71723		Title: Rte 641 - Provide Handicap Access									Complete: 2010	
Facility:	VA 641 Old Bridge Road			289 a	85 b	120 c				OC	494	
From:	VA 3000 Prince William Parkway									100/ 0/ 0		
To:	Cricket Lane									Total Funds:	494	

Description: Upgrade intersection corners to provide handicap access ramps and install high visibility crosswalks. 4141

Agency Project ID: 71733		Title: Manassas Park Signal View Drive Multi-Use Trail									Complete: 2008	
Facility:	Manassas Park Signal View Drive Multi-Use Trail	5 a										
From:	Within Signal Hill Park	5 b										
To:	Parallel to Signal View Drive	13 c										

Description: Construct an 8-foot, asphalt Multi-Use Trail, within Signal Hill Park, along the sewer easement parallel to Signal View Drive. 4130

Agency Project ID: 77591		Title: Pedestrian Trail									Complete: 2007	
Facility:	Pedestrian Trail			992 b						DEMO	992	
From:	over George Washington Memorial Parkway									100/ 0/ 0		
To:										Total Funds:	992	

Description: Land Acquisition for Pedestrian Trail over George Washington Memorial Parkway. 4831

SRTS Program Grant City of Alexandria

Agency Project ID: 86796		Title: Safe Route to School (SRTS) Program - City of Alexandria									Complete: 2008	
Facility:	Safe routes to school	25 a										
From:	City of Alexandria											
To:												

Description: Provide safe routes to school for the City of Alexandria. 5136

SRTS Program, City of Vienna

Agency Project ID: 86799		Title: Safe Routes to School (SRTS) Program - City of Vienna									Complete: 2008	
Facility:	Various routes											
From:	City of Vienna											
To:												

Description: Provide safe routes to school, City of Vienna. 5111

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Town of Haymarket Streetscaping											
Agency Project ID: 64766		Title: Rte 55 - Washington Street Streetscape								Complete: 2011	
Facility:	Town Haymarket Streetscaping			116 a	31 b					DEMO	497
From:	Washington Street			729 b	54 c					100/ 0/ 0	
To:	Phase II									Earmark	433
										80/ 20/ 0	
										Total Funds:	930

Description: Town of Haymarket Streetscaping, Washington Street, Phase II - Installation of five-foot wide brick sidewalks, storm drainage system, colonial style streetlights, street trees and planter boxes, street furniture, and designated bicycle lanes and bike rack

4629

Trail											
Agency Project ID: 52471		Title: Rte 29 - Lee Highway Shared-Use Path								Complete: 2007	
Facility:	US 29 Lee Highway		130 a								
From:	.047 Miles north of Eastbound Ramp		720 c								
To:	I 66 Westbound Ramp onto Route 29										

Description: Construct a 1.6 meter (8 foot) asphalt path on the north side of US 29 within the cited limits.

4677

W&OD Trail Connector											
Agency Project ID:		Title: W&OD Trail Connector								Complete: 2025	
Facility:											
From:	W&OD Trail @ Leesburg										
To:	Whites Ferry/Potomac River										

Description:

4387

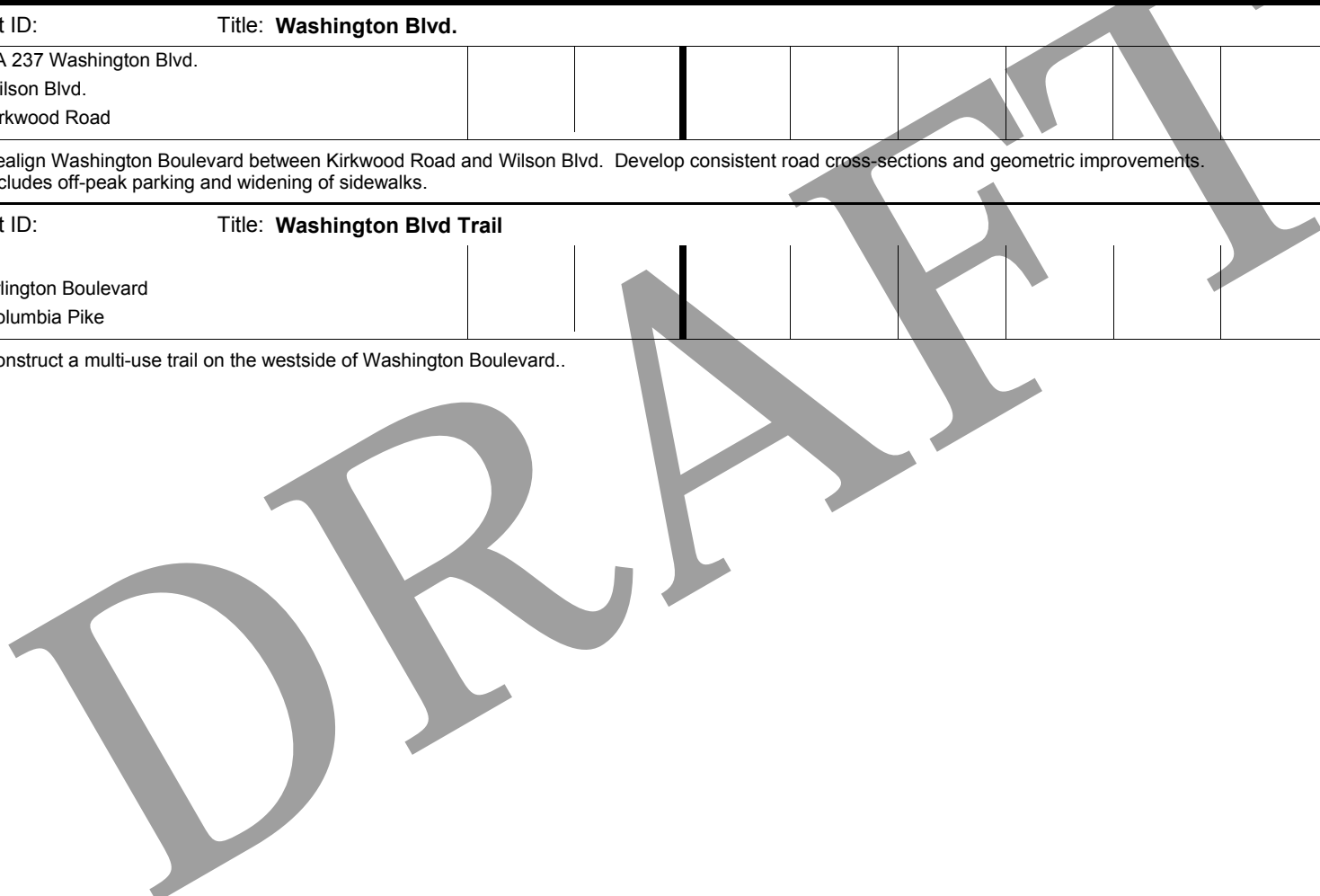
W&OD Trail Extension											
Agency Project ID: 56454		Title: Loudon Co W&OD Trail Extension								Complete: 2009	
Facility:	Loudon Co W & OD Trail Extension	1,438 a		216 b						STP	1,139
From:	W&OD Trail End (Purcellville)	1,150 c		923 c						80/ 20/ 0	
To:	Round Hill									Total Funds:	1139

Description: Construct a multi-purpose trail within the above limits.

4361

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Washington Blvd.										
Agency Project ID:	Title: Washington Blvd.								Complete:	2012
Facility:	VA 237 Washington Blvd.									
From:	Wilson Blvd.									
To:	Kirkwood Road									
Description:	Realign Washington Boulevard between Kirkwood Road and Wilson Blvd. Develop consistent road cross-sections and geometric improvements. Includes off-peak parking and widening of sidewalks.									4439
Washington Blvd Trail										
Agency Project ID:	Title: Washington Blvd Trail								Complete:	2007
Facility:										
From:	Arlington Boulevard									
To:	Columbia Pike									
Description:	Construct a multi-use trail on the westside of Washington Boulevard..									3979



**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Enhancement

Bicycle / Pedestrian Safety Classes and Brochure.

Agency Project ID: _____ Title: **Bicycle / Pedestrian Safety Classes and Brochure.** Complete: **2007**

Facility:	Bicycle / Pedestrian Safety Classes and Brochure									
From:	Arlington County									
To:										

Description: Development of child and adult bicycle / pedestrian safety classes and a bilingual safety brochure for pedestrians, bicyclists and motorists. 4666

Bilingual Safety Classes for Pedestrian and Bicyclists

Agency Project ID: **81769** Title: **Bilingual Safety Classes** Complete: **2009**

Facility:			40 a						STP	50
From:	Arlington County		10 c						80/ 20/ 0	
To:									Total Funds:	50

Description: Provide bilingual safety classes and create/publish brochure for bicycle, pedestrian, and motorist safety. 5212

Buckland Historic Road Network

Agency Project ID: _____ Title: **Buckland Historic Road Network** Complete: **2007**

Facility:	Buckland Historic Road Network		147 c							
From:	Buckland Historic Road Network									
To:										

Description: Survey of the historic road network at Buckland; archaeology of the roads and road houses of Buckland; installation of interpretive markers, with landscaping, trails and pull-off construction. 4061

Enhancement Projects

Agency Project ID: **18783** Title: **Harper House** Complete: **2010**

Facility:	Harper House	358 a	18 b	336 c					STP	354
From:	Loudoun County								80/ 20/ 0	
To:									Total Funds:	354

Description: Harper House - Provide planning and stabilization of the stone house at Harper Park that was built around 1822. 4460

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Agency Project ID: 18784		Title: The George C. Marshall International Center								Complete: 2006	
Facility:	The George C. Marshall International Center	844 c									
From:	Town of Leesburg										
To:											
Description: Provide parking and access to the George C. Marshall House.											4396
Agency Project ID: 18785		Title: Brentsville Historic Center								Complete: 2009	
Facility:	Brentsville Historic Center	133 a		266 b						STP	266
From:	Prince William County	320 c								80/ 20/ 0	
To:										Total Funds:	266
Description: Restoration of Historic Brentsville Courthouse & related buildings to create a distinctive rural "village" designed to incorporate a broad spectrum of transportation-related linkages.											4458
Agency Project ID: 52043		Title: Prince William County - Turn the Mill Around Campaign								Complete: 2009	
Facility:	Beverly Mill	21 a		11 a						STP	11
From:	Prince William County	718 c								80/ 20/ 0	
To:										Total Funds:	11
Description: Preservation and restoration of the stone walls and environs of Beverly Mill.											4236
Agency Project ID: 56455		Title: Loudoun Co. Parks, Rec and Community Services								Complete: 2009	
Facility:	Goose Creek Bridge	986 a		897 c						STP	897
From:	Old Route 7									80/ 20/ 0	
To:	Adjacent to Keep-Loudoun-Beautiful Park									Total Funds:	897
Description: Rehabilitate the Goose Creek Bridge on Old Route 7 Adjacent to Keep-Loudoun-Beautiful Park.											4593
Agency Project ID: 60038		Title: Town of Middleburg Transportation and Information Center								Complete: 2009	
Facility:	Town of Middleburg Transportation & Information Center	200 a									
From:	South Liberty Street										
To:	in Middleburg										
Description: Construct a Middleburg Area Visitor / Commuter Information Center on Liberty Street in Middleburg.											4596

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total	
Agency Project ID: 60039		Title: National Museum of Americans at War (PE Only)								Complete: 2009	
Facility:	National Museum of Americans at War	315 a									
From:	adjacent to the Broad Run VRE Station &										
To:	the Manassas Regional Airport										

Description: This multi-year, phased project consists of design, construction, and landscaping for the permanent facility. Total project costs are estimated between \$10 million and \$15 million. 4599

Phase I of the plan includes the design of the museum and exhibition a

Agency Project ID: 63585		Title: Loundon Co Ashbys Gap Turnpike Museum								Complete: 2008	
Facility:	Ashbys Gap Turnpike Museum		7 a						STP	82	
From:	the Asbury Church		75 c						80/ 20/ 0		
To:	in Middleburg								Total Funds:	82	

Description: Acquire and restore the Asbury Church for use as the Ashbys Gap Turnpike Museum. 4597

Agency Project ID: 63586		Title: Rippon Lodge								Complete: 2009	
Facility:	Rippon Lodge Parking Lot		50 a	50 c					STP	100	
From:	Parking lot								80/ 20/ 0		
To:	Trail connection to Potomac Heritage National Scenic Tr								Total Funds:	100	

Description: Construct a parking lot at the Rippon Lodge and a trail connection from the Rippon Lodge to the Potomac Heritage National Scenic Trail. 4600

Agency Project ID: 63587		Title: Ben Lomond Manor House								Complete: 2009	
Facility:	Ben Lomond Manor House	115 a	114 c						STP	114	
From:	Prince William County								80/ 20/ 0		
To:									Total Funds:	114	

Description: Preserve and restore the Ben Lomond Manor House. 4601

Historic Blenheim Estate

Agency Project ID: 78239		Title: Historic Blenheim Estate								Complete: 2009	
Facility:	Historic Blenheim Estate	125 a	66 c						STP	66	
From:	Fairfax County								80/ 20/ 0		
To:									Total Funds:	66	

Description: Preservation, rehabilitation, and conversion of the historic Blenheim Estate 4940

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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New Historic Light Fixtures

Agency Project ID:	Title: New Historic Light Fixtures								Complete:	2008
Facility:	New Historic Light Fixtures									
From:	Town of Leesburg									
To:										

Description: Replacement of 78 wood/metal streetlights with new historic lighting fixtures. 4099

Pull-Off and Informational KIOSK, Mason Neck State Park

Agency Project ID: 81770	Title: Pull-Off and Informational KIOSK, Mason Neck State Park								Complete:	2010
Facility:	Gunston Road	12 a		159 c					STP	159
From:	Mason Neck State Park & Pohick Bay Regional Park								80/ 20/ 0	
To:									Total Funds:	159

Description: Construct a vehicular pull-off along Gunston Road with an interpretive KIOSK at the gateway to Mason Neck State Park and Pohick Bay Regional Park. 5213

Pull-off and wayside Info Kiosk

Agency Project ID:	Title: Pull-off and wayside Info Kiosk.								Complete:	2007
Facility:	Pull-off and wayside Info Kiosk		272 c							
From:	Gateway to Mason Neck									
To:	Meadowwood Special Rec. Mgmt. Area Land									

Description: Construction of a pull-off and wayside informational kiosk at the Gateway to Mason Neck on Meadowwood Special Recreation Management Area Land. 4033

Replacement of Wood/Metal Streetlights

Agency Project ID: 81773	Title: Town of Leesburg - Replacement of Wood/Metal Streetlights								Complete:	2009
Facility:		100 a		20 b					STP	20
From:	Town of Leesburg								80/ 20/ 0	
To:									Total Funds:	20

Description: Replace wood/metal streetlights with new historic lighting fixtures. 5210

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Semper Fidelis Memorial Park

Agency Project ID: **81771** Title: **Semper Fidelis Memorial Park** Complete: **2007**

Facility:	199 a									
From: Prince William County	114 c									
To:										

Description: Construct pedestrian walkways from the National Marine Museum to Heritage Center. 5214

Semper Fidelis Memorial Park - Nat'l Museum of Marine Corps & Heritage Center Pedestrian Pathway

Agency Project ID: Title: **Semper Fidelis Memorial Park - Nat'l Museum of Marine Corps & Heritage Center Pedestrian Pathway** Complete: **2008**

Facility: Pedestrian Pathway	250 c									
From: Semper Fidelis Memorial Park										
To: National Museum of Marine Corps & Heritage Center										

Description: Construction of pedestrian pathway in Semper Fidelis Memorial Park at the Nat'l Museum of Marine Corps & Heritage Center. 4083

Streetscaping Improvements

Agency Project ID: Title: **Streetscaping Improvements** Complete: **2007**

Facility: Streetscaping Improvements	224 c									
From: Town of Purcellville										
To:										

Description: Streetscaping Improvements including construction of sidewalks, crosswalks, historic streetlights and landscaping. 4223

Survey of Historic Road at Buckland

Agency Project ID: **81772** Title: **Survey of Historic Road at Buckland** Complete: **2009**

Facility: Historic Road at Buckland	110 a									
From: Prince William County	73 c									
To:										

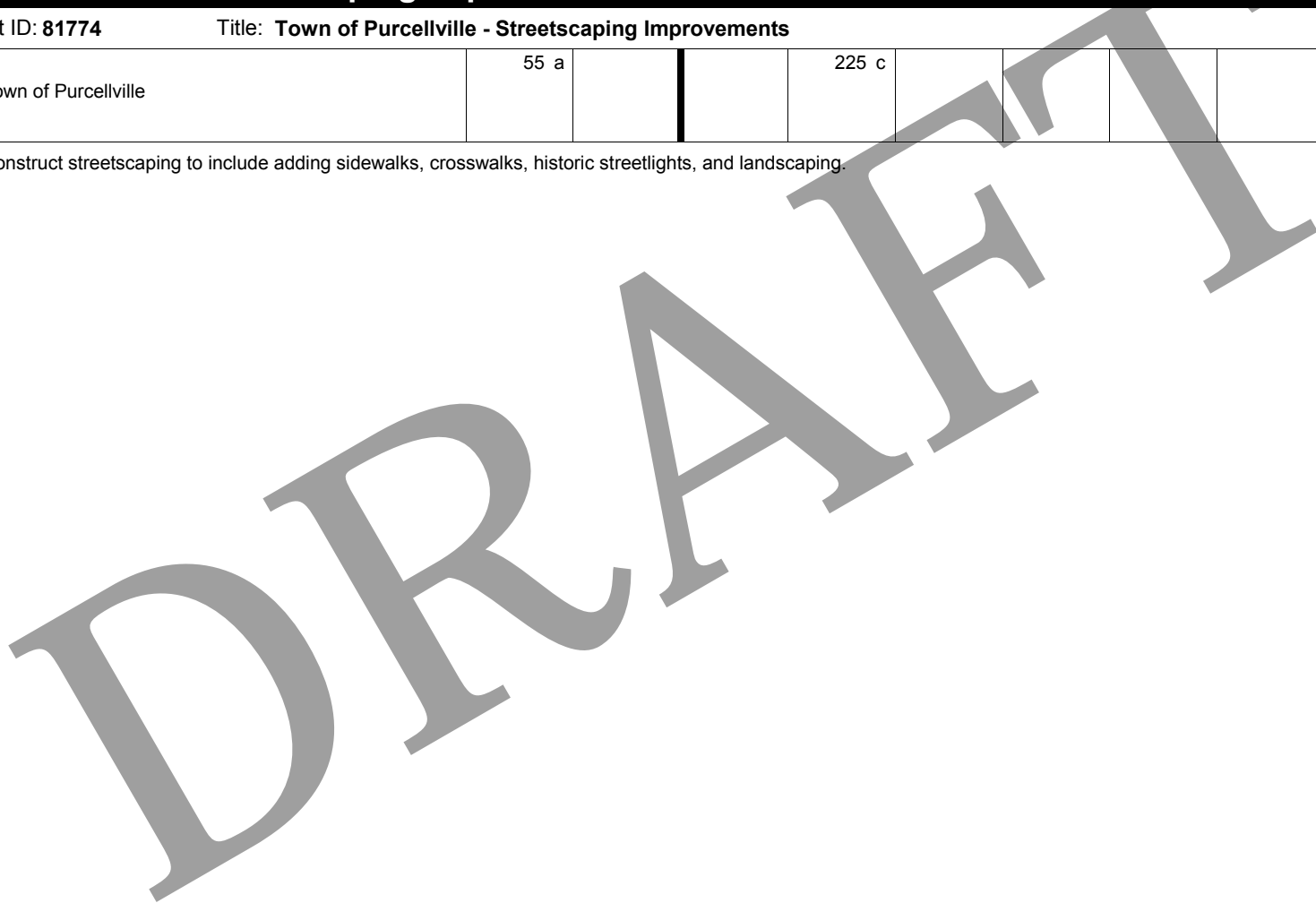
Description: To provide vehicle pull-offs and pedestrian trails within the Buckland Historical District, and to incorporate interpretive signs highlighting historic road locations. 5209

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Town of Purcellville - Streetscaping Improvements											
Agency Project ID: 81774		Title: Town of Purcellville - Streetscaping Improvements								Complete: 2009	
Facility:		55 a			225 c					STP	225
From:	Town of Purcellville									80/ 20/ 0	
To:										Total Funds:	225

Description: Construct streetscaping to include adding sidewalks, crosswalks, historic streetlights, and landscaping.

5211



**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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ITS
Arlington Traffic Signal System

Agency Project ID:	Title: Traffic Signal System								Complete:	2010
Facility:										
From:	Communication's Platform Upgrade									
To:	Arlington County									

Description: Convert traffic signal communication Platform from twisted pair technology to fiber optics. 4383

Agency Project ID:	Title: Rte 29 Lee Hwy Emergency Vehicle Preempt								Complete:	2010
Facility:	VA 29 Lee Hwy									
From:	Falls Church Corp Limit									
To:	Rosslyn Metro Station									
			300 a						FA	1,000
			700 c						80/ 20/ 0	
Total Funds:										1000

Description: Install Rte 29 Lee Highway Emergency Vehicle Preempt system from Falls Church to Rosslyn Metro Station. 4193

Agency Project ID:	Title: Grounding of Signal System								Complete:	2009
Facility:	Grounding of Signal System									
From:	Arlington County-wide									
To:	Various Locations									
		75 a		925 c					STP	925
									80/ 20/ 0	
Total Funds:										925

Description: Install grounding system for signal system 4508

Bus Information Technology Deployment

Agency Project ID:	Title: Bus Information Technology Deployment								Complete:	2005
Facility:	Bus Information Technology Deployment									
From:	North-South Corridors									
To:										

Description: Utilize technology to provide real time passenger information to north-south corridors in Arlington County. 4463

A bus information technology deployment program costing \$500,000 will disseminate information gathered from the north-south Travel Corridors signa

Agency Project ID:	Title: Bus Information Technology Deployment								Complete:	2006
Facility:										
From:	East-West Corridors									
To:										

Description: Utilize technology to provide real time passenger information to east-west corridors in Arlington County. □□A bus information technology deployment program costing \$500,000 will disseminate information gathered from the East-West Travel Corridors signal pr 4530

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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District-wide Transit ITS in Other Corridors (non-Dulles)

Agency Project ID: Title: **Electronic Payment System** Complete: **2010**

Facility:										
From:	District-wide Transit ITS in Other Corridors (non-Dulles)									
To:										

Description: Expand WMATA's SmarTrip electronic payment system to six public transportation agencies in Northern Virginia. □□ Study/Implement ITS improvements for transit in other corridors besides Dulles. □□ Electronic Payment System; components include: □* Multi-Use M 4340

Agency Project ID: **16629** Title: **Rte 66 - Traffic Management System - Fairfax & Arlington** Complete: **2006**

Facility:	I 66	1,397 a								
From:	I 495	2,471 c								
To:	District of Columbia									

Description: Rte 66 - Traffic Management System - Fairfax & Arlington 4649

Agency Project ID: **T284** Title: **511 Virginia - Travel Information** Complete: **2009**

Facility:	511 Virginia - Travel Information	1,400 c		300 c	300 c					NHS	600
From:	District Wide									80/ 20/ 0	
To:										Total Funds:	600

Description: 511 Virginia - Travel Information 4202

Incident Management Variable Message Boards

Agency Project ID: Title: **City of Manassas - Incident Management Variable Message Boards** Complete: **2008**

Facility:	Incident Management Variable Message Boards	20 a	200 c							
From:	City-wide	180 c								
To:										

Description: Provide Incident Management Variable Message Boards. 4472

ITS Implementation

Agency Project ID: **73136** Title: **Rte 7 - Intelligent Transportation System** Complete: **2005**

Facility:	VA 7			497 a						DEMO	497
From:	VA 7 Leesburg By pass									100/ 0/ 0	
To:	I 495 Capital Beltway									Total Funds:	497

Description: Installation of video traffic detectors (to replace loop detectors) at selected intersections along the Route 7 Corridor within the cited limits. 4501

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Primary System - Maintenance and Operational Improvements

Agency Project ID: 70670		Title: Primary System							Complete: 2009	
Facility:	ITS Improvements	4,609 a		3,798 c					IM	3,709
From:	NOVA Districtwide								90/ 10/ 0	
To:									State	89
									0/ 100/ 0	
									Total Funds:	3798

Description: ITS improvements Districtwide including, but limited to, the following programs: ITS Planning, elements to include: * Modification of the regional travel demand model to reflect ITS factors. * Professional training. * Travel data archiving. 4654

Agency Project ID: 77184		Title: Nova Signal Timing Opt & Sys Operations							Complete: 2007	
Facility:		4,900 a		1,050 a					State	1,050
From:									0/ 100/ 0	
To:										
									Total Funds:	1050

Description: Optimize Signal Timings and Systems' Operations on NoVA's Primary Roads. 4164

Real-Time Transit Information for DASH and WMATA Transit Patrons

Agency Project ID: ALEX0002		Title: Real-Time Transit Information for Alexandria Transit Patrons							Complete: 2008	
Facility:	Real-Time Transit Information for DASH Transit Patrons		500 c	238 c					ITS	238
From:	City of Alexandria								80/ 0/ 20	
To:	Citywide									
									Total Funds:	238

Description: Real-Time Transit Information for DASH and WMATA Transit Patrons 4706

Rte 120 Install Advanced Warning Signal

Agency Project ID: 52497		Title: Rte 120 - Install Advanced Warning Signal							Complete: 2009	
Facility:	VA 120		3 a		1 a				HES/STP	22
From:	at 24th Road South				21 c				90/ 10/ 0	
To:										
									Total Funds:	22

Description: Install Advanced Warning Signal 4037

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Traffic Monitoring Cameras

Agency Project ID: 58602		Title: Traffic Monitoring Cameras							Complete: 2009	
Facility:	Traffic Monitoring Cameras	35 a	350 c						CMAQ	350
From:	Arlington County	402 c							80/ 20/ 0	
To:	County-wide								Total Funds:	350

Description: Install traffic-monitoring cameras, county-wide, for enhanced incident management. 4328

Traffic Signal Optimization

Agency Project ID:		Title: Traffic Signal Optimization							Complete: 2010	
Facility:	Traffic Signal Optimization									
From:	Arlington County-wide									
To:										

Description: Assess changes in traffic volumes/patterns to enable the optimization of 270 signals throughout the county on a three (3) year recurring basis. 4856

Transit - Signal Prioritization for ART

Agency Project ID: 52287		Title: Rte 244 Transit - Signal Prioritization							Complete: 2008	
Facility:	VA 244		645 a						CMAQ	800
From:	VA 244 Columbia Pike		749 c						100/ 0/ 0	
To:	Rosslyn and the US 29 (Lee Highway) Corridor								ITS	594
									100/ 0/ 0	
									Total Funds:	1394

Description: Acquire hardware and software to give signal prioritization to buses on Columbia Pike and in Rosslyn and the US 29 (Lee Highway) Corridor. 4001

Transportation System Management & Communication Plant Upgrade

Agency Project ID:		Title: Transportation System Management & Communication Plant Upgrade							Complete: 2007	
Facility:	Transportation System Mgt & Communication Plant Upgr		2,500 c							
From:	Arlington-wide									
To:										

Description: Install fiber optic run and overhead traffic detectors. 4414

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Other
Alternative Fuel Program (Dept. of Public Works)

Agency Project ID: 70498	Title: Alternative Fuel Program (Dept. of Public Works)								Complete: 2015	
Facility: Alternative Fuel Program (Dept of Public Works)	750 e		750 c						CMAQ	750
From: NOVA Districtwide									100/ 0/ 0	
To:									Total Funds:	750

Description: Alternative Fuel Program to facilitate the purchase of gas-electric hybrid and compressed natural gas (CNG) vehicles for the town's fleet and to include one (1) on-site CNG fueling facility. 3982

Bicycle Racks, Lockers and Associated Amenities

Agency Project ID: 85357	Title: Bicycle Racks, Lockers and Associated Amenities								Complete: 2008	
Facility:			20 a						CMAQ	200
From: Fairfax County			180 c						80/ 20/ 0	
To:									Total Funds:	200

Description: Placing bicycle amenities throughout Fairfax County 5177

City of Falls Church Pedestrian Master Plan

Agency Project ID: 85377	Title: City of Falls Church Pedestrian Master Plan								Complete: 2008	
Facility:			200 a						STP	200
From: City of Falls Church									80/ 20/ 0	
To:									Total Funds:	200

Description: Project is for the development of a Pedestrian Master Plan for the City of Falls Church. 5175

Districtwide Guardrail - NOVA District

Agency Project ID: 81407	Title: Guardrails								Complete: 2009	
Facility:	93 c		1,344 c						HSIP	1,344
From: NOVA Districtwide									90/ 10/ 0	
To:									Total Funds:	1344

Description: To provide safety countermeasures at high crash locations in candidate Highway Safety Corridor roadway segments 4932

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Districtwide Roadside Safety - NOVA District

Agency Project ID: 81408		Title: Roadside Safety Improvements							Complete: 2009	
Facility:				1,344 c					HSIP	1,344
From:	NOVA Districtwide								90/ 10/ 0	
To:									Total Funds:	1344

Description: To provide safety countermeasures at high crash locations in candidate Highway Safety Corridor roadway segments 4930

Districtwide Roadway Lighting - NOVA District

Agency Project ID: 81409		Title: Roadway Lighting							Complete: 2009	
Facility:				127 c					HSIP	127
From:	NOVA Districtwide								90/ 10/ 0	
To:									Total Funds:	127

Description: To provide safety countermeasures at high crash locations in candidate Highway Safety Corridor roadway segments 4935

Districtwide Roadway Safety Assessment - NOVA District

Agency Project ID: 81410		Title: Roadside Safety Assessment							Complete: 2009	
Facility:				333 c					HSIP	333
From:	NOVA Districtwide								90/ 10/ 0	
To:									Total Funds:	333

Description: To provide safety countermeasures at high crash locations in candidate Highway Safety Corridor roadway segments 4929

Districtwide Rumble Strips - NOVA District

Agency Project ID: 81411		Title: Districtwide Rumble Strips - NOVA District							Complete: 2009	
Facility:		158 c		1,344 c					HSIP	1,344
From:	NOVA Districtwide								90/ 10/ 0	
To:									Total Funds:	1344

Description: To provide safety countermeasures at high crash locations in candidate Highway Safety Corridor roadway segments 5197

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Districtwide Shoulder Improvement - NOVA District

Agency Project ID: 81412		Title: Shoulder Improvements							Complete: 2009	
Facility:				1,492 c					HSIP	1,492
From:	NOVA Districtwide								90/ 10/ 0	
To:									Total Funds:	1492

Description: To provide safety countermeasures at high crash locations in candidate Highway Safety Corridor roadway segments 4927

Districtwide Traffic Markings - NOVA District

Agency Project ID: 81413		Title: Traffic Markings							Complete: 2009	
Facility:				2,452 c					HSIP	2,452
From:	NOVA Districtwide								90/ 10/ 0	
To:									Total Funds:	2452

Description: To provide safety countermeasures at high crash locations in candidate Highway Safety Corridor roadway segments 4926

Districtwide Traffic Signals and ITS - NOVA District

Agency Project ID: 81414		Title: Traffic Signals and ITS System							Complete: 2009	
Facility:				1,344 c					HSIP	1,344
From:	NOVA Districtwide								90/ 10/ 0	
To:									Total Funds:	1344

Description: To provide safety countermeasures at high crash locations in candidate Highway Safety Corridor roadway segments 4931

Districtwide Traffic Signs - NOVA District

Agency Project ID: 81415		Title: Traffic Signs							Complete: 2009	
Facility:				1,344 c					HSIP	1,344
From:	NOVA Districtwide								90/ 10/ 0	
To:									Total Funds:	1344

Description: To provide safety countermeasures at high crash locations in candidate Highway Safety Corridor roadway segments 4925

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Horizontal Alignment

Agency Project ID: 86518	Title: Horizontal Alignment								Complete: 2010	
Facility: VA 643 Roberts Parkway From: @ Burke Centre Parkway To:			108 a	273 c					HSIP 90/ 10/ 0	381
Total Funds:									381	

Description: HSIP project to reduce rearend collisions by eliminating the SB Roberts Parkway island and to realign the turn lane to a 90degree signal controlled turn. Also, reduce angle crashes by adjusting 3 medians. 5185

HSIP District-wide High Risk Rural Roads Northern Virginia

Agency Project ID: T4599	Title: HSIP District-wide High Risk Rural Roads Northern Virginia								Complete: 2008	
Facility: NOVA Districtwide From: To:			106 a						STP 90/ 10/ 0	106
Total Funds:									106	

Description: 5174

HSIP Proactive Safety Project Prince William County

Agency Project ID: 86627	Title: HSIP Proactive Safety Project Prince William County								Complete: 2011	
Facility: Prince William County From: To:			172 a	1,259 c					HSIP 90/ 10/ 0	1,431
Total Funds:									1431	

Description: Proactive Safety Projects 5190

HSIP Proactive Safety Projects County of Arlington

Agency Project ID: T4808	Title: HSIP Safety Projects - County of Arlington								Complete: 2011	
Facility: Arlington County From: To:			84 a	620 c					HSIP 90/ 10/ 0	704
Total Funds:									704	

Description: Construct Safety Projects for County of Arlington 5188

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**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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HSIP Proactive Safety Projects County of Loudoun

Agency Project ID: T4807		Title: HSIP Proactive Safety Projects County of Loudoun							Complete: 2011	
Facility:			92 a	675 c					HSIP	767
From:	Loudoun County								90/ 10/ 0	
To:									Total Funds:	767

Description: 5189

HSIP Proactive Safety Projects Fairfax County

Agency Project ID: 86628		Title: HSIP Proactive Safety Projects Fairfax County							Complete: 2011	
Facility:			478 a	3,509 c					HSIP	3,987
From:	Fairfax County								90/ 10/ 0	
To:									Total Funds:	3987

Description: Proactive Safety Projects 5191

Install Guardrail

Agency Project ID: 86523		Title: Install Guardrail							Complete: 2011	
Facility:			30 a	151 c					HSIP	181
From:	Loudoun County								90/ 10/ 0	
To:									Total Funds:	181

Description: HSIP project to improve roadway safety 5176

Install Proper Superelevation and Drainage

Agency Project ID: 86516		Title: Install Proper Superelevation and Drainage							Complete: 2009	
Facility:	VA 643		81 a						HSIP	81
From:									90/ 10/ 0	
To:									Total Funds:	81

Description: Install Proper Superelevation and Drainage 5184

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Mid-Atlantic Transportation Operations Coordination (MATOC)

Agency Project ID: 80089		Title: MATOC Program							Complete: 2015	
Facility:	MATOC Program	1,025 c		368 c	340 c				Earmark	708
From:	NOVA Region	800 e							80/ 20/ 0	
To:									Total Funds:	708

Description: The MATOC PROGRAM will coordinate & support regional sharing of transpo systems' conditions and info management during regional incidents through integration of systems' technologies, improved procedures and planning, and improved accuracy and timeliness of transpo info provided to the public. 3993

Anticipated components of the regional transportation c

Northern VA Potomac Heritage National Scenic Trail

Agency Project ID: 80434		Title: Northern VA Potomac Heritage National Scenic Trail							Complete: 2015	
Facility:	Northern VA Potomac Heritage National Scenic Trail	253 a					613 c		Earmark	613
From:	NOVA Districtwide								80/ 20/ 0	
To:									Total Funds:	613

Description: Multi-jurisdictional project providing for construction / rehabilitation of trail segments and trailhead facilities as part of the Potomac National Heritage Scenic Trail. 5170

Redesign Intersection

Agency Project ID: 86514		Title: Rte 789 - Redesign Intersection							Complete: 2011	
Facility:	VA 789			123 a	316 c				HSIP	439
From:	at Loisdale Court								90/ 10/ 0	
To:									Total Funds:	439

Description: HSIP project to improve roadway safety. 5187

Agency Project ID: 86515		Title: Redesign Intersection							Complete: 2011	
Facility:	US 50			200 a	200 c				HSIP	400
From:	@ Patrick Henry Drive								90/ 10/ 0	
To:									Total Funds:	400

Description: HSIP project to enhance pedestrian safety by providing median refuge. 5178

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

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		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total	
Agency Project ID: 86517		Title: Redesign Intersection									Complete: 2011	
Facility:	VA 234			113 a	279 c					HSIP	392	
From:										90/ 10/ 0		
To:										Total Funds:	392	

Description: HSIP project to improve roadway safety. Reconstruct Intersection (includes PE)

5179

Town of Clifton - Main Street Parking & Sidewalk Improvements

Agency Project ID: 80798		Title: Town of Clifton - Main Street Parking & Sidewalk Improvements									Complete: 2010	
Facility:	Main Street								144 a	Earmark	144	
From:	Within limits of Town of Clifton									80/ 20/ 0		
To:										Total Funds:	144	

Description: Develop a pedestrian safety and streetscape master plan for the Town of Clifton. Project is for a "Study Only" at this time, with future allocations to be applied to RW or CN phases

5171

Traffic monitoring Cameras

Agency Project ID:		Title: Traffic monitoring Cameras									Complete: 2007	
Facility:	City of Alexandria			200 c								
From:	City of Alexandria											
To:	City of Alexandria											

Description: Install traffic monitoring cameras at critical intersections.

4469

Traffic Signal Controller Upgrades

Agency Project ID:		Title: Traffic Signal Controller Upgrades									Complete: 2006	
Facility:	City of Fairfax			270 c								
From:	City of Fairfax											
To:	City of Fairfax											

Description: Change all traffic signal controller modems to fiber optic modems.

4311

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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TERMs
Clean Air Partners

Agency Project ID: 52725	Title: Clean Air Partners	Complete: 2008								
Facility: Clean Air Partners	1,590 c		135 c						CMAQ	135
From: Districtwide									80/ 20/ 0	
To:									Total Funds:	135
Description: Formerly Endzone Regional Public Education Campaign										4796

CMAQ Projects

Agency Project ID: 12878	Title: District wide Bus Replacement Prog. (WMATA)	Complete: 2009								
Facility:			51,415 c						CMAQ	48,379
From: District-wide CMAQ / RSTP Funds									100/ 0/ 0	
To:									STP	3,036
									80/ 20/ 0	
									Total Funds:	51415
Description: Continue on-going program of replacing aging buses with new buses using CMAQ / RSTP funds allocated to NoVA. This project would allow for the purchase of buses to support Virginia's portion of the WMATA FY 2006 - FY 2008 bus replacement program.										4796

Agency Project ID: 17641	Title: Bicycle Racks Purchase and Install	Complete: 2008								
Facility:		2 a								
From: NOVA Districtwide		58 c								
To:										
Description: Bicycle Racks Purchase and Install										4778

Agency Project ID: 50616	Title: M-70B EMPLOYER OUTREACH FOR BICYCLING	Complete:								
Facility:		33 c								
From: NOVA Districtwide										
To:										
Description: M-70B EMPLOYER OUTREACH FOR BICYCLING										4523

10/5/2007

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**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2008 - 2013

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Agency Project ID: 50619 Title: HOV Marketing											Complete: 2008
Facility:	HOV Marketing	2,539 c		961 c						CMAQ	961
From:	NOVA Districtwide									80/ 20/ 0	
To:										Total Funds:	961

Description: Implement Congestion Management Campaign. 4348

Implement a variety of projects which will assist in improving the air quality or reducing levels of highway congestion for the Northern Virginia region.

Agency Project ID: 52724 Title: Commuter Connections and End Zone Partners											Complete: 2007
Facility:	Commuter connections	1,334 c									
From:	Districtwide										
To:											

Description: Implement a variety of projects proposed by regional jurisdictions or agencies which will assist in improving the air quality or reducing levels of highway congestion for the Northern Virginia region, and assist the region in meeting air quality standards 4225

Agency Project ID: 52726 Title: Commuter Connections Operation Center											Complete: 2015
Facility:	Commuter Connections Center	2,145 c		199 c	158 c	158 c	164 c	169 c	176 c	CMAQ	1,024
From:	NOVA Districtwide									80/ 20/ 0	
To:										Total Funds:	1024

Description: Implement Commuter Connections Operation Center 4775

Agency Project ID: 70716 Title: NOVA CMAQ Balance											Complete: 2013
Facility:				2,279 c	23,865 c	24,402 c	24,949 c	25,508 c	26,078 c	CMAQ	127,081
From:	NOVA Districtwide									80/ 20/ 0	
To:										Total Funds:	127081

Description: NOVA CMAQ Balance 4775

Agency Project ID: 70717 Title: NOVA Regional STP Balance Entry											Complete: 2013
Facility:		3,429 c		6,460 c	33,785 c	34,476 c	35,182 c	35,902 c	36,637 c	STP	182,442
From:	NOVA Districtwide									80/ 20/ 0	
To:										Total Funds:	182442

Description: NOVA Regional STP Balance Entry 4482

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**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2008 - 2013

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Agency Project ID: 76235		Title: NVTA 2020 Plan Update								Complete: 2008	
Facility:		1,000 a									
From:	NOVA Districtwide										
To:											
Description: NVTA 2020 Plan Update											4815
Agency Project ID: 78210		Title: NOVA Terms								Complete: 2013	
Facility:		6,858 c		2,031 c	2,031 c	2,183 c	2,031 c	2,096 c	2,323 c	CMAQ	12,695
From:	NOVA Districtwide									80/ 20/ 0	
To:										Total Funds:	12695
Description: Northern Virginia TERMS											4770
Agency Project ID: T155		Title: Transportation Emission Reduction Measures								Complete: 2007	
Facility:		2,500 c									
From:	NOVA Districtwide										
To:											
Description: Transportation Emission Reduction Measures											4491
Agency Project ID: T161		Title: Rideshare Program Expanded TCM-47								Complete: 2008	
Facility:				555 c						CMAQ	555
From:	NOVA Districtwide									80/ 20/ 0	
To:										Total Funds:	555
Description: Rideshare Program Expanded TCM-47											4102
Agency Project ID: T168		Title: Support Implementation Telecommuting TCM-92								Complete: 2008	
Facility:				878 c						CMAQ	878
From:	NOVA Districtwide									80/ 20/ 0	
To:										Total Funds:	878
Description: Support Implementation Telecommuting TCM-92											4819
Agency Project ID: T170		Title: Undesignated TERMS Support								Complete: 2009	
Facility:				2,422 c	1,356 c					CMAQ	3,778
From:	NOVA Districtwide									80/ 20/ 0	
To:										Total Funds:	3778
Description: Continued support and funding for undesignated Transportation Emission Reduction Measures (TERMs).											4764

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**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2008 - 2013

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Agency Project ID: T174		Title: Public Education Campaign								Complete: 2008	
Facility:				610 c						CMAQ	610
From:	NOVA Districtwide									80/ 20/ 0	
To:										Total Funds:	610

Description: Public Education Campaign

4242

Agency Project ID: T235		Title: Bus - CRT Filters on Bus Exhaust Systems								Complete: 2008	
Facility:				1,500 c						CMAQ	1,500
From:	NOVA Districtwide									80/ 20/ 0	
To:	250 + / - WMATA Buses in NoVA									Total Funds:	1500

Description: Purchase and install CRT exhaust filters on 250 + / - WMATA buses operating in Northern Virginia.

4159

The proposed filters, used in combination with ultra-low sulfur fuel, will significantly reduce emissions of volatile organic compounds (VOC's), particulate

Federal Lands Highway Program
RTE 95 - REPLACE & WIDEN TWO BRIDGE SUPERSTRUCTURES

Agency Project ID: 18029		Title: I-95 - Replace and widen two bridge superstructures								Complete:	
Facility:	i 95 Bridges	106 a									
From:	at Quantico Creek	8,607 c									
To:											

Description: Widen two bridges on I-95 at Quantico Creek.

5225

DRAFT

Transit Capital

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The District of Columbia

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Transit
Bus Shuttle Services

Agency Project ID:	Title: Bus Shuttle Services								Complete:	
Facility:		1,100 c								
From:										
To:										
Description:	a. Foggy Bottom/Georgetown Shuttle b. Woodley Park/Adams Morgan/U St. Shuttle									3237

Downtown Circulator Bus System

Agency Project ID:	Title: Downtown Circulator Bus System Implementation Study								Complete:	2012
Facility:		2,000 c	2,000 c	2,000 c	2,000 c	4,000 c			FBE	8,000
From:									0/ 0/ 100	
To:									Total Funds:	8000
Description:	The Downtown Circulator bus system will provide five high frequency bus routes in Downtown Washington, D. C. to create a single coherent surface transit system connecting the Monumental Core of the Nation's Capital with downtown and with the existing regional transit system. The Circulator will distribute visitors, residents and workers within Downtown DC, and between Downtown DC and the Monumental Core, and will serve as a supplement to existing transit services that generally move people into and out of the downtown.									2736

Agency Project ID:	Title: Neighborhood Circulators Planning Study								Complete:	2008
Facility:	Citywide			250 d					Local	250
From:									0/ 0/ 100	
To:									Total Funds:	250
Description:	Explore opportunities for developing a District-wide neighborhood circulator system to connect neighborhoods to the larger WMATA system. The study will also look into developing performance indicators to be used by the Mass Transit Administration to measure the effectiveness of the current transit service that is provided within the District.									4906

East Entrance Foggy Bottom

Agency Project ID:	Title: East Entrance Foggy Bottom								Complete:	2012
Facility:							500 a		FA	500
From:									80/ 20/ 0	
To:									Total Funds:	500
Description:	Currently, Foggy Bottom Metrorail Station has no entrance on the east side. The project will study the feasibility of implementing an additional entrance on the east side of the Metrorail station.									2968

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Farragut Station Pedestrian Tunnel

Agency Project ID:	Title: Farragut Station Pedestrian Tunnel								Complete:	2008
Facility:							500 a		FA	500
From:									80/ 20/ 0	
To:									Total Funds:	500

Description: Currently, there is no direct subsurface connection between Farragut North and Farragut West Metrorail Stations. This project will study the feasibility of connecting the two stations through a tunnel. 3236

Georgia Avenue Rapid Bus

Agency Project ID:	Title: Implement and Operate Bus Rapid Transit								Complete:	
Facility:	Georgia Avenue	1,450 e								
From:	Eastern Avenue or Silver Spring Metro Station									
To:	Archives/Navy Memorial									

Description: Same 3915

ITC Air-Rights

Agency Project ID:	Title: Burnham Place Air Rights Development								Complete:	2010
Facility:	H Street NE		700 d	750 a	1,100 c				Earmark	2,550
From:	1 Street NE									
To:	2nd Street NE									
									Total Funds:	2550

Description: Investigate the feasibility and environmental impact of connecting the street network to a potential air rights development north of Union Station. 4907

Metrobus Replacement Program

Agency Project ID: SA202	Title: Metrobus Replacement Program								Complete:	2013
Facility:			25,200 c	24,400 c	27,400 c	30,500 c	32,000 c		Local	139,500
From:									0/ 0/ 100	
To:									Total Funds:	139500

Description: WMATA proposes to purchase transit buses to replace existing Metrobuses over the six-year CIP project period. The proposed Metrobus procurement program, in combination with a mid-life overhaul program, will achieve an acceptable Metrobus average fleet age of 7.5 years by 2002. 3235

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Metrochek Pilot Demonstration Project

Agency Project ID: _____ Title: **Metrochek Pilot Demonstration Project** Complete: **2007**

Facility:		300 a	300 a							
From:										
To:										

Description: The Metrochek Program is a fare subsidy program that allows employers to provide up to \$100 per month for each employee's public transportation commuting costs. Alternatively an employee may deduct from pre-tax earnings the allowable cost of commuting. Employees are provided with a MetroChek farecard, which can be applied towards the cost of commuting to work by any mode of public transportation. The MetroChek Program in the region is comprised of various structures including full employer subsidy, employee contributions and partial state or local government subsidy, and pre-tax payroll deduction. 3780

Metro rail and Metrobus CIP

Agency Project ID: _____ Title: **Metro rail and Metrobus CIP** Complete: _____

Facility:			559,000 c	60,900 c	68,400 c	762,000 c	78,200 c		Local	1,528,500
From:									0/ 0/ 100	
To:									Total Funds:	1528500

Description: As a signatory to Metro Matters funding agreement that was established to build, repair and replace the mass transit system, the District of Columbia is required to make capital contribution payments for WMATA improvements. CIP includes District's share. FY 2006: 120 new rail cars and 185 buses. 3234

Pedestrian Passageway/Tunnel

Agency Project ID: _____ Title: **Union Station Pedestrian Passageway/Tunnel Planning** Complete: **2010**

Facility:						500 a			PRIV	500
From:									80/ 20/ 0	
To:									Total Funds:	500

Description: WMATA built 600 feet of a pedestrian tunnel from near the kiosk at the 1st Street Union Station Metrorail Station entrance toward H Street. The tunnel was never completed. Union Center Plaza Associates, developer of an office building complex near 1st and H Streets, N.E. has proposed completing the tunnel for approximately \$2 million. This proposal was never implemented due to difficulties in obtaining indemnification agreements with the National Railroad Passenger Corporation (Amtrak). The district proposes to use funds appropriated for the Intermodal Transportation Center to facilitate the indemnification agreement so that the project can move forward. 2597

Specialized Transportation Services for the Elderly & Handicapped

Agency Project ID: _____ Title: **Specialized Transportation Services for the Elderly** Complete: _____

Facility:			337 e	348 e	355 e	364 e	373 e	382 c	FA	2,159
From:									80/ 20/ 0	
To:									Total Funds:	2159

Description: Section 5310 Projects 3233

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Streetcar

Agency Project ID: Title: **CSX Shepherd Branch Industrial Railroad Right-of-Way** Complete: **2008**

Facility:										
From:										
To:										

Description: This project will acquire existing CSX Shephard Branch Industrial Spur railroad right-of-way (ROW) to preserve the transportation value of the ROW. 3576

Agency Project ID: Title: **CSX Shepherd Branch Industrial Railroad Right-of-Way** Complete: **2008**

Facility:										
From:										
To:										

Description: The District of Columbia, in cooperation with the Washington Metropolitan Area Transit Authority will prepare an alternatives analysis, general plans and environmental assessment for a rail demonstration project. The study area encompasses 2.7 miles of unused CSX Shepherd Branch Industrial Railroad track between Pennsylvania Avenue, SE and the entrance to Bolling Air Force Base at DIA (Defense Intelligence Agency) Access Road and South Capitol Street, SW. Study elements will include determining the number and location of passenger stops and the selection of a mode of fixed guideway operation. 3493

Agency Project ID: **Phase I** Title: **Streetcar Project Phases I - V** Complete: **2015**

Facility:	Streetcar Project Phases I - V		2,000 b	4,000 a	4,000 a	16,000 c	4,000 a	16,000 c	Local	78,000
From:				6,000 c	1,000 c		10,000 e		0/ 0/ 100	
To:				15,000 e					Total Funds:	78000

Description: Phase I - Design and construction of a streetcar in the Souih capitol ROW and Firth Sterling, from Bolling AFB to Anacostia Metro Station. Design, build and construct a maintenance facility. 2620

Phase II - Track infrastructure in H Street and Beinning, construct single-track streetcar on South Capitol from Firth Sterling to Malcolm X.

Phase III - Extend streetcar on Martin Luther King Jr., Boulevard from Howard Road to Good Hope Road and Minnesota.

Phase IV - Continue streetcar construction from Martin Luther King Jr., Boulevard over the 11th Street Bridge along M Street to South Capitol Street.

WMATA Clean Metrobus Program

Agency Project ID: Title: **WMATA Clean Metrobus Program** Complete: **2004**

Facility:										
From:										
To:										

Description: WMATA is proposing to implement after treatment filters on its Metrobuses to reduce particulate matters thus reducing emissions levels. 3331

DRAFT

Maryland

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Transit
Corridor Cities Transitway (CCT)

Agency Project ID: 1108	Title: Corridor Cities Transitway (CCT)								Complete:
Facility:	438 d	479 d							
From:									
To:									

Description: Study on the Corridor Cities Transitway (CCT) as either light rail transit (LRT) or bus rapid transit (BRT) line from Shady Grove to Metropolitan Grove. The CCT will provide an essential connection between the Washington, DC metropolitan area and central and western Maryland. Project will include hiker -biker trail for full length as well as bike accommodation. 3002

Agency Project ID:	Title: Corridor Cities Transitway (CCT)								Complete:
Facility:	438 d	479 d							
From:									
To:									

Description: To be built as either light rail transit (LRT) or bus rapid transit (BRT) line along the corridor between Metropolitan Grove and COMSAT. Project will include hiker-biker trail for full length as well as bike accommodation. 3468

CSX & Amtrak Efficiency Improvements

Agency Project ID:	Title: CSX & Amtrak Efficiency Improvements								Complete:
Facility:	7,835 c	1,250 c	5,573 c	931 c	7,500 c	6,876 c			Section 5307 16,557
From:									80 / 20 / 0
To:									Section 5309 4,323
									80 / 20 / 0
									Total Funds: 20880

Description: MARC system track improvement project for efficient service as identified and recommended in the MARC Master Plan from the MARC Comprehensive Study. 3008

La Plata Park and Ride

Agency Project ID: 1040	Title: La Plata Park and Ride								Complete: 2009
Facility:	2,013 b	249 a							
From:	4,011 c								
To:									

Description: Design and construct a 300 space park and ride facility in La Plata, Charles County. 3538

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Local Bus Replacement

Agency Project ID: 18		Title: Local Bus Replacement							Complete:		
Facility:		5,885 e	3,390 e	3,340 e	3,340 e	3,588 e	3,588 e	3,588 e	3,588 e	State	21,032
From:										0/ 100/ 0	
To:										Total Funds:	21032

Description: The State of Maryland will allocate funds for the replacement of buses that have exceeded their useful life. The buses will replace older buses used by Prince George's County and Montgomery County in the delivery of local transit service. 2713

Maglev Rail System for Baltimore and Washington

Agency Project ID: 0483		Title: Maglev Rail System for Baltimore and Washington							Complete:		
Facility:		13,162 d									
From:											
To:											

Description: Study feasibility of operating magnetic levitation (Maglev) trains between Baltimore and Washington. 3572

MARC IIA Vehicle Mid-Life Overhaul

Agency Project ID: 1054		Title: MARC IIA Vehicle Mid-Life Overhaul							Complete:	
Facility:		700 c	3,000 c	1,250 c	2,500 c	10,416 c	5,420 c	2,250 c	Section 5309	21,836
From:									80/ 20/ 0	
To:									Total Funds:	21836

Description: Perform overhaul of MARC cars. Overhaul includes upgrade of powered doors, trucks, couplers, HVAC system, emergency lighting and other necessary modifications. 3533

MARC Mid-Life Overhaul GP39, GP40 & AEM7 Locomotives

Agency Project ID: 1095/1162		Title: MARC Mid-Life Overhaul GP39, GP40 & AEM7 Locomotives							Complete: 2012	
Facility:		19,662 c	8,205 c	13,603 c	16,068 c	2,320 c	1,490 c		Section 5307	23,016
From:									80/ 20/ 0	
To:									Section 5309	10,465
									80/ 20/ 0	
									Total Funds:	33481

Description: Conduct mid-life overhaul of GP 39, GP40 and AEM7 Locomotives. 2874

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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MARC Point of Rocks Station Parking Expansion

Agency Project ID:	Title: Point of Rocks MARC Station Parking Expansion								Complete:	2008
Facility:	7,503 c	138 c								
From:										
To:										

Description: Construct expanded parking facilities at the Point of Rocks MARC Station in Frederick County. Project will include pedestrian access improvements along MD 28. 3278

MARC Preventive Maintenance

Agency Project ID:	Title: MARC Preventive Maintenance								Complete:	
Facility:	9,015 e	9,015 e	9,015 e	9,015 e	9,015 e	9,015 e	9,015 e	9,015 e	Section 5309	54,090
From:									80/ 20/ 0	
To:									Total Funds:	54090

Description: Funding to provide preventive maintenance on the MARC system to improve safety, reliability and passenger comfort. 2954

MARC System Preservation & Improvement

Agency Project ID:	Title: MARC System Preservation & Improvement								Complete:	
Facility:	38,678 c	8,769 c	6,793 c	6,883 c	5,868 c	8,450 c			Section 5307	5,456
From:									80/ 20/ 0	
To:									Section 5309	22,538
									80/ 20/ 0	
									Total Funds:	27994

Description: Improvements, modifications, rehabilitation and preventive maintenance for MARC system rolling stock, facilities, yards and stations. 3534

Metro Matters Railcars and Buses

Agency Project ID:	Title: Metro Matters Railcars and Buses								Complete:	
Facility:	27,000 e	29,800 e	36,500 e	39,900 c	45,230 c	48,000 c			CMAQ	169,630
From:									41/ 59/ 0	
To:									Total Funds:	169630

Description: The State of Maryland will allocate funds for the procurement of Metrobuses. The buses will be used in Prince George's and Montgomery counties in the delivery of transit service. 3407

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Public Transit Systems

Agency Project ID:	Title: Public Transit Systems								Complete:	
Facility:	1,250 e	1,250 e	1,250 e	1,250 e	1,250 e	1,250 e	1,250 e	1,250 e	Section 5309	7,500
From:									80/ 20/ 0	
To:									Total Funds:	7500

Description: Provision of vehicles, equipment and other projects in support of public transportation. Federal assistance from TEA-21, 49 U.S.C. Section 5309. Project selection based on application from local providers. 3569

Purple Line

Agency Project ID:	Title: Project Planning								Complete:	
Facility:	15,066 d	5,963 d	4,910 d						Section 5307	4,910
From:									80/ 20/ 0	
To:									Total Funds:	4910

Description: Preparation of Conceptual Plans, Alternatives Analysis, Draft Environmental Impact Statement (DEIS) and Preliminary Engineering/Final Environmental Impact Assessment (FEIS). The Purple Line will provide high-capacity transit along a 14-mile corridor that extends from the western limit of Metrorail's Red Line in Bethesda to the New Carrollton Metro Station in Prince George's County. It incorporates the former Georgetown Branch Purple Line western segment (Bethesda to Silver Spring) and the Purple Line eastern segment (Silver Spring to New Carrollton) into one comprehensive study. 2795

Ridesharing

Agency Project ID:	Title: Ridesharing - Statewide Program								Complete:	
Facility:	764 e	764 e	764 e	764 e	764 e	764 e	764 e	764 e	CMAQ	4,584
From:									80/ 20/ 0	
To:									Total Funds:	4584

Description: To promote and encourage the establishment of carpools and vanpools. The ridesharing project covers the activities of the ridesharing unit of the Statewide Transportation Program with coordinators in Frederick, Prince George's and Montgomery Counties. 3760

Rural Transit - Capital Assistance

Agency Project ID:	Title: Rural Transit - Capital Assistance								Complete:	
Facility:	32 e									
From:										
To:										

Description: Capital assistance for rural transit service. 2602

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Rural Transit - Operating Assistance

Agency Project ID:	Title: Rural Transit - Operating Assistance								Complete:	
Facility:	732 e	732 e	732 e						Section 5311	732
From:									50/ 50/ 0	
To:									Total Funds:	732

Description: Operating assistance for rural service. 2853

Silver Spring Transit Center Phase II

Agency Project ID:	Title: Silver Spring Transit Center Phase II								Complete:	2009
Facility:	49,453 c	5,563 c	12,372 c	5,563 c					Local	6,809
From:	1,703 d								0/ 0/ 100	
To:									Section 5309	11,126
									80/ 20/ 0	
									Total Funds:	17935

Description: Previously known as Silver Spring Transit Center and MARC Station Relocation. Construction of an integrated MARC, WMATA and a potential Bi-County Transitway station at the current Silver Spring Metrorail station. This will include increased bus capacity for Ride-On buses, intercity bus accommodations, a taxi queue, kiss-n-ride, hiker-biker trail and a MARC/Intercity bus station building. This phase involves participation by Montgomery County. 3291

Small Urban Systems - Operating Assistance

Agency Project ID:	Title: Small Urban Transit systems - Operating Assistance								Complete:	
Facility:	929 e									
From:										
To:										

Description: Operating assistance to small urban transit systems. 2594

Small Urban Systems - Vehicles & Equipment

Agency Project ID:	Title: Small Urban Systems - Vehicles & Equipment								Complete:	
Facility:	875 e	875 e	875 e	875 e	875 e	875 e	875 e	875 e	Section 5307	5,250
From:									80/ 20/ 0	
To:									Total Funds:	5250

Description: Provision of vehicles, equipment and other projects in support of public transportation for citizens in Frederick and Charles Counties. Federal assistance from TEA-21, 49 U.S.C. Section 5307. Project selection based on applications from local providers. 3012

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Smart Card Reader Implementation

Agency Project ID:	Title: Smart Card Reader Implementation								Complete:
Facility:	3,495 c								
From:									
To:									

Description: Procure Stand Alone Smart Card Reader to be attached to farebox units on local buses. This project consists of equipment including Data Reporting System hardware, engineering, software, installation and parts. 2733

Stop Enunciator & Kiosks - Montgomery County

Agency Project ID: 1075	Title: LOTS Stop Enunciator - Montgomery County								Complete:
Facility:	5,000 e								
From:									
To:									

Description: To purchase sound system enunciator for all the buses in Montgomery County's current Computer Aided Dispatch/Automatic Vehicle Locator (CAD/AVL) tracking system. 2769

Takoma/Langley Park Transit Center

Agency Project ID:	Title: Takoma/Langley Park Transit Center								Complete: 2011
Facility:	304 d	3,720 b	1,187 c	2,000 c					Local 3,187
From:		4,500 c							0/ 0/ 100
To:		599 d							Total Funds: 3187

Description: Construct transit center in Langley Park at the crossroads area of the MD 193 and MD 650 intersection. This is a joint SHA/MTA project. 3263

Waldorf Park & Ride

Agency Project ID: 1038	Title: Waldorf Park & Ride								Complete: 2010
Facility:		183 a							
From:		7,925 c							
To:									

Description: Project planning and environmental documentation for 500 space park and ride in Waldorf, Charles County. 2770

DRAFT

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
WMATA Green Line Extension D & E										
Agency Project ID:	Title: WMATA Green Line Extension D & E								Complete:	
Facility:		808 d	1,192 d						State	1,192
From:									0 / 100 / 0	
To:									Total Funds:	1192

Description: Develop a feasibility study and environmental inventory review for a possible 20 mile extension of the Metrorail Green Line from its current terminus at Greenbelt to Laurel and continuing north to BWI Airport. The corridor extends along a portion of the MARC Camden Line.

4890

DRAFT

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Transit
ADA Compliance Transportation Access

Agency Project ID: 509325	Title: ADA Compliance Transportation Access								Complete:	
Facility: ADA Compliance Transportation Access		744 a								
From:		8,988 c								
To:										

Description: This project provides for planning, design, and reconstruction of existing infrastructure Countywide to enable obstruction free access to public facilities, public transportation, central business districts, and transit sectors serviced by Metrorail. The project was initiated as a means of providing compliance with the Americans With Disabilities Act of 1990 (ADA). Funds are provided through this project for the removal of barriers to wheelchair users such as: signs, poles, fences; and to make intersection improvements, such as the reconstruction of median breaks and new curb ramps, crosswalks, and sidewalk connectors to bus stops. 3068

Bethesda Bikeway and Pedestrian Facilities

Agency Project ID: 500119	Title: Bethesda Bikeway and Pedestrian Facilities								Complete: 2008	
Facility: Bethesda Bikeway and Pedestrian Facilities		763 a								
From:		416 b								
To:		1,067 c								

Description: This project provides for the planning, design, and construction of bikeway network improvements and pedestrian intersection improvements as specified in the Bethesda CBD Sector Plan to complete the requirements of Stage I development. 3680

Bus Stop Improvement Program

Agency Project ID: 507658	Title: Bus Stop Improvement Program								Complete:	
Facility: Bus Stop Improvement Program	3,494 c	906 a								
From:										
To:										

Description: This project provides for the improvement of capital amenities at bus stops in Montgomery County. Funding is provided for the construction and installation of capital connections, improved pedestrian access, area lighting, paved passenger standing areas, and other safety upgrades. 3063

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Commuter Services

Agency Project ID: _____ Title: **Commuter Services** Complete: _____

Facility:										
From:										
To:										

Description: Provides centralized promotion and commuter services including carpool, vanpool matching, ridesharing promotion, and employer trip reduction programs. This program includes the operation and maintenance of the Silver Spring Transportation Management District (TMD) and the establishment and operation of a Transportation management Organization for North Bethesda. The North Bethesda TMO is expected to begin operating in January 1995. 3073

- Major elements of this program include:
- Fare Share program
 - Marketing of alternative transportation
 - Silver Spring "Transit Store"

Glenmont Metro Parking Garage Expansion

Agency Project ID: **500552** Title: **Glenmont Metro Parking Garage** Complete: **2006**

Facility:	Glenmont Metro Parking Garage		700 e							
From:										
To:										

Description: This project provides for the design and construction of up to 1,200 additional garaged parking spaces at the Glenmont Metrorail Station. Includes the purchase of four small buss and the provision of a commuter shuttle from the Norbeck Park-and-Ride lot to the Glenmont Metro Station once the construction of the garage is completed. 2841

Grovesnor Metro Parking Garage

Agency Project ID: **500120** Title: **Grovesnor Metro Parking Garage** Complete: **2004**

Facility:										
From:										
To:										

Description: This project would construct a new 500 space parking garage at the Grosvenor Metrorail Station. 3071

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Montgomery Mall Transit Center

Agency Project ID: **500714** Title: **Montgomery Mall Transit Center** Complete: **2008**

Facility: Montgomery Mall Transit Center		8 a								
From:		742 c								
To:										

Description: This project provides for the County portion of the new Montgomery Mall Transit Center. Mall owners will develop the land and construct all bus and passenger foundation structures including utilities. The County will design, construct, and maintain the patron waiting area with weather/wind protected sides, passenger seating, a transit center canopy and a driver restroom. 2898

Norbeck Road Park and Ride

Agency Project ID: Title: **Norbeck Road Park and Ride** Complete: **2015**

Facility:										
From:										
To:										

Description: This project provides funds for the revitalization of the existing Park-and-Ride Lot at Norbeck Road and Georgia Avenue. 3139

Olney Transit Center

Agency Project ID: Title: **Olney Transit Center** Complete: **2015**

Facility:		200 a								
From:										
To:										

Description: This project includes site selection and acquisition, and subsequent construction of a 150 space park-and-ride facility in the Olney Town Center which will be the terminus of the proposed Georgia Avenue Transitway. Project will include a waiting facility, bus access, and bus transfer capabilities. Only Facility Planning that will include site selection analysis is currently programmed. 3075

Randolph Road Bus Enhancement

Agency Project ID: **FP-509337** Title: **Randolph Road Bus Enhancement** Complete:

Facility:										
From:										
To:										

Description: This project provides funds for Facility Planning for the future design and construction of a BRT along Randolph Road. 3137

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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RideOn Bus System

Agency Project ID: _____ Title: **RideOn Bus System** Complete: _____

Facility:										
From:										
To:										

Description: Fixed route and fixed schedule bus service in Montgomery County providing over 15 million passenger trips per year. Service is provided on 70 routes which comprise 0.5 million hours and 8 million miles of service annually. Includes the delivery of 12 buses purchased through a federal grant and 8 buses purchased with County funds during FY 99. Assumes 16 buses delivered each following year through a combination of funds from the County and a State Grant. 3072

Silver Spring Transit Center

Agency Project ID: **509974** Title: **Silver Spring Transit Center** Complete: **2009**

Facility:	Silver Spring Transit Center		4,757 a							
From:			57,615 c							
To:			4,850 e							

Description: This project replaces the existing 30 year-old Silver Spring transit facility with a new 3-story, multi-modal transit center. Phase I, completed by the State, reloated the MARC facility near the transit center. Phase II provides for the joint development of a transit center, an urban park, and private development. The transit center consists of a pedestrian-friendly complex supporting rail (Metrorail and MARC), bus traffic (Ride-On, Metrobus, inter-city, and various shuttles), as well as taxis and kiss-and-ride. 3377

Takoma/Langley Park Transit Center

Agency Project ID: **500715** Title: **Takoma/Langley Park Transit Center** Complete: **2008**

Facility:	Takoma/Langley Park Transit Center		2,500 e							
From:										
To:										

Description: This project is to acquire approximately 1.1 acres of property located at the intersection of University Boulevard and New Hampshire Avenue for the construction of a transit center to serve Metrobus, Ride On and The Bus transit services. The transit center will include 8 to 12 bus bays, passenger waiting areas, access improvements to associated roadways, and pedestrian safety improvements. 3678

White Oak Transit Center

Agency Project ID: **500602** Title: **White Oak Transit Center** Complete: **2009**

Facility:	White Oak Transit Center		168 a	903 c						
From:			280 b							
To:										

Local	903
0/ 0/ 100	
Total Funds:	903

Description: This project will provide bus shelters, passenger queuing areas, and bus queuing areas along Lockwood Drive east of New Hampshire Avenue. Signing, pavement marking, streetlights, and safe pedestrian crossings are also part of this project. 2603

DRAFT

Virginia

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Transit

Alexandria - Bus Shelters

Agency Project ID: T2205	Title: Alexandria - Bus Shelters								Complete: 2008	
Facility: From: City of Alexandria To:			250 c						STP 80/ 20/ 0	250
Total Funds:									250	
Description: Alexandria - Bus Shelters										5140

Ballston Metrorail Station

Agency Project ID:	Title: Metrorail Station								Complete: 2007	
Facility: From: Ballston To: Access Improvements - Phase II										
Description: Phase II of Ballston Metro Station Access Improvements. Construct aher station entrance at the west side of the Ballston Metro station. Includes elevator and escalator.										4471

Ballston Metrorail Station Safety/Station Access Improvement

Agency Project ID: 84318	Title: Ballston-MU Station Access Improvements								Complete: 2014	
Facility: From: Arlington County To:			2,500 c						CMAQ 80/ 20/ 0	2,500
Total Funds:									2500	
Description: Design and construct access improvements including a new entrance at the west side of Ballston-MU Metro Station.										5163

Bus Accessibility Improvements

Agency Project ID: 50562	Title: Bus Accessibility Improvement Phase I & II								Complete: 2007	
Facility: From: City-wide To: City of Fairfax		35 a 315 c								
Description: Improve accessibility to buses.										4087

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Bus Garage

Agency Project ID: _____ Title: **Bus Garage** Complete: **2008**

Facility: Bus Garage Fairfax County										
From: Fairfax Connector										
To: @ US 29 and West Ox Road (VA 608)										

Description: This project involves the land acquisition, design, and construction of a Fairfax Connector bus garage at West Ox Road, to accommodate and service additional buses added to the fleet, and the purchase of maintenance equipment. These buses will be used to
4810

Agency Project ID: _____ Title: **PRTC - Bus Garage** Complete: **2008**

Facility: PRTC Bus Garage										
From: the PRTC Transit Center										
To: _____										

Description: The PRTC bus facility is at capacity. As service demand increases, the bus maintenance and storage facility must expand.
4352

Bus Service Start-up

Agency Project ID: **T153** Title: **Bus Service Start-up** Complete: **2008**

Facility: _____			3,125 c						CMAQ	3,125
From: Fairfax County									80/ 20/ 0	
To: _____									Total Funds:	3125

Description: _____
5146

Bus Shelter and Safety Enhancements

Agency Project ID: **70506** Title: **Upgrade Arlington Bus Shelters** Complete: **2010**

Facility: Arlington Bus Shelter	800 c	200 a	550 c						STP	800
From: Arlington County		50 b							80/ 20/ 0	
To: _____									Total Funds:	800

Description: This project will provide for 1) a comprehensive audit of bus stop and shelter safety and lighting; 2) comprehensive evaluation of the location of stops and needed facility upgrades and replacements; 3) identification of missing connections to/from stops
4803

Bus Shelter Programs: Fairfax, PRTC, Arlington, Alexandria

Agency Project ID: **PRTC0001** Title: **PRTC Bus Shelter Program** Complete: **2011**

Facility: _____		49 c	25 c	25 c	25 c	25 c			Section 5307	100
From: _____									80/ 20/ 0	
To: _____									Total Funds:	100

Description: Installation of bus shelters, pads, benches and access improvements.
5304

10/5/2007

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**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2008 - 2013

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Agency Project ID: T154 Title: Bus Shelter Programs: Fairfax, PRTC, Arlington, Alexandria									Complete:	2004
Facility:			875 c						CMAQ	875
From:	Northern Virginia								80/ 20/ 0	
To:									Total Funds:	875

Description: A program to install bus shelters at highly utilized bus stops in Northern Virginia.

4094

Bus Shelters

Agency Project ID: 59473 Title: Advertisement of Annual Contractor									Complete:	2008
Facility:	Advertisement of Annual Contractor		334 c						CMAQ	334
From:	Bus Shelters pads various locations								80/ 20/ 0	
To:	Fairfax County								Total Funds:	334

Description: Advertisement of Annual Contractor

4369

Agency Project ID: 63606 Title: Bus Shelters									Complete:	2008
Facility:			2 a						CMAQ	21
From:	In the Town of Leesburg		19 c						80/ 20/ 0	
To:									Total Funds:	21

Description: Install Bus Shelters in the Town of Leesburg.

4752

Agency Project ID: 64873 Title: Purchase Bus Shelters									Complete:	2008
Facility:	Bus Shelters	1,353 c	228 a						CMAQ	61
From:	Fairfax County		333 b						80/ 20/ 0	
To:									STP	500
									80/ 20/ 0	
									Total Funds:	561

Description: This project will purchase and install bus shelters, pads, benches and access improvements in locations throughout the county.

4499

City-Wide Transit Improvements

Agency Project ID: ALEX0003 Title: City-Wide Transit Improvements									Complete:	2010
Facility:	Transit Improvements		783 c	692 c	500 c	500 c			Section 5309	1,692
From:	City of Alexandria								80/ 5/ 15	
To:									Total Funds:	1692

Description: The City of Alexandria is in the process of providing a wide range of transit improvements. The two projects funded by this CLRP entry will fund a variety of activities. The first City-Wide Transit improvements will fund part of the match for an ITS ear

4527

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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CMAQ - Free Bus Fares on Forecasted Code Red Days

Agency Project ID: T151		Title: CMAQ - Free Bus Fares on Forecasted Code Red Ozone Alert Days							Complete: 2010	
Facility:		36 a	4,350 c						CMAQ	4,350
From:	Free bus fares on Code Red Days	1,627 c							100/ 0/ 0	
To:	NoVA District-Wide								Total Funds:	4350

Description: This project provides free bus service on forecast Air Quality Code Red Ozone Action Days as an enticement to travelers to take public transportation. Participating providers include Arlington Transit, DASH, Fairfax Connector, CUE, Loudoun County Transit, 4231

Commuter Assistance Program (Commuter Stores and Services)

Agency Project ID: T160		Title: Commuter Assistance Program (Commuter Stores and Services)							Complete: 2008	
Facility:			5,956 c						CMAQ	5,956
From:	NOVA Districtwide								80/ 20/ 0	
To:									Total Funds:	5956

Description: 5144

Commuter Assistance Program (PRTC)

Agency Project ID: T1833		Title: PRTC - Commuter Assistance Program							Complete: 2013	
Facility:	PRTC - Commuter Assistance Program	675 a	300 c						CMAQ	300
From:	Prince William County	675 c							80/ 20/ 0	
To:	Manassas & Manassas Park								Total Funds:	300

Description: PRTC Commuter Assistance Program to provide comprehensive transit and commute matching services for Prince William County, Manassas, and Manassas Park. 4758

Commuter Service Programs

Agency Project ID: T100		Title: Commuter Service Programs							Complete: 2007	
Facility:	Commuter Service Programs	12,530 c								
From:	Arlington County									
To:										

Description: Fund the continued operation of commuter stores at Crystal City, Ballston, Rosslyn, and mobile stores. 4751

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Countywide Transit Facilities Study

Agency Project ID: 85372	Title: Countywide Transit Facilities Study								Complete: 2008	
Facility: Loudoun County			400 a						CMAQ 80/ 20/ 0	400
To:									Total Funds:	400

Description: Countywide Transit Facilities Study 5160

Courthouse Metro Station

Agency Project ID:	Title: Metrorail Station								Complete: 2010	
Facility: Courthouse		2,000 c								
To: Additional elevator										

Description: Improve the access to the Courthouse Metro Station by installing an additional elevator. 4411

Dedicated Transit Corridor Feasibility Study

Agency Project ID:	Title: Dedicated Transit Corridor Feasibility Study								Complete: 2008	
Facility:										
From:										
To:										

Description: The City of Alexandria has been reviewing all possible ways to increase transit usage in the City. One very promising technique is to implement dedicated transit corridors in some of the City's major transportation corridors. The City, together with Ar 4920

Dulles Congestion Mitigation Projects

Agency Project ID:	Title: Dulles Congestion Mitigation Projects								Complete: 2008	
Facility: Dulles Congestion Mitigation										
From:										
To:										

Description: Congestion Mitigation Projects for the Dulles MetroRail Extension to Wiehle Avenue will include transit operations (level of service, routing, vehicles), Transportation Demand Management (carpool/vanpool, employer transit subsidy, telework/telecommute, fa 4840

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Dulles Corridor Metrorail Project

Agency Project ID: Title: **Dulles Corridor Metrorail Project - Phase 1** Complete: **2011**

Facility:										
From:	East Falls Church Metrorail Station									
To:	Wiehle Avenue									

Description: Complete NEPA requirements and perform preliminary engineering for construction of a 23.1 mile extension of WMATA's Metrorail system in the Dulles Corridor. The Dulles Corridor Rapid Transit Project will extend the Metrorail Orange Line in Fairfax Count 4364

Agency Project ID: Title: **Dulles Corridor Rapid Transit - NEPA** Complete: **2005**

Facility:		422,588 b	628,730 c	944,804 c	879,144 c	481,704 c	271,268 c		Section 5309	2,576,920
From:	East Falls Church Metrorail Station								48/ 21/ 31	
To:	VA 772 Route 772								Total Funds:	2576920

Description: Funds planning, initial engineering, and NEPA environmental review for the Dulles Corridor Rapid Transit Project. 3945

Agency Project ID: Title: **Dulles Corridor Metrorail Project - Phase 2** Complete: **2015**

Facility:										
From:	Wiehle Avenue									
To:	VA 772 Route 772									

Description: Complete NEPA requirements and perform preliminary engineering for construction of a 23.1 mile extension of WMATA's Metrorail system in the Dulles Corridor. The Dulles Corridor Rapid Transit Project will extend the Metrorail Orange Line in Fairfax Count 4272

Eastern Loudoun County Park & Ride Study

Agency Project ID: Title: **Eastern Loudoun County Park & Ride Study.** Complete: **2007**

Facility:	Eastern Loudoun County Park & Ride Study		400 d							
From:										
To:										

Description: Eastern Loudoun County Park & Ride Study. 4005

Eisenhower Valley Transit Improvements

Agency Project ID: **ALEX0004** Title: **Eisenhower Valley Transit Improvements** Complete: **2011**

Facility:	Eisenhower Valley Transit Improvements		300 c	1,000 c	1,000 c	1,000 c	710 c		Section 5309	3,710
From:	Holland Lane								80/ 10/ 10	
To:	Mill Road								Total Funds:	3710

Description: The East Eisenhower Valley is part of the City of Alexandria which is undergoing massive changes as a result of the movement into the Valley of the Patent and Trademark office complex and related businesses and residences. As a consequence of this, the C 4786

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Expand TDM Program

Agency Project ID: T164	Title: Expand TDM Program								Complete: 2008	
Facility: NOVA Districtwide			250 c						CMAQ	250
From:									80/ 20/ 0	
To:									Total Funds:	250

Description: Expand TDM Program 5143

FAIRFAX CONNECTOR Buses

Agency Project ID:	Title: Fairfax Connector Bus Replacement								Complete:	
Facility: Fairfax Connector Bus Replacement										
From:										
To:										

Description: This project will provide for replacement of existing FAIRFAX CONNECTOR buses on approximately a 12 year cycle. 4552

Metro Station (Eisenhower Avenue)

Agency Project ID:	Title: Metrorail Station								Complete: 2010	
Facility: Eisenhower Avenue										
From: Platform Extension, etc.										
To:										

Description: Platform extension, etc. 4709

Metro Station (Proposed)

Agency Project ID:	Title: Metrorail Station (Proposed)								Complete: 2030	
Facility: Potomac Yards										
From:										
To:										

Description: Construct a Metro station on an existing rail line in order to provide access to the Potomac Yard development. VRE component has been dropped. 4059

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Metrorail Station

Agency Project ID: Title: **Metrorail Station** Complete: **2007**

Facility:	North Bus Facility									
From:	West Falls Church-VT / UVA Metro Station									
To:	Canopy									

Description: Install canopy over North Bus Facility at the West Falls Church Metrorail Station. 4671

Agency Project ID: Title: **Huntington Metrorail Station Parking Expansion** Complete: **2006**

Facility:	Metrorail Station	6,200 c								
From:	Huntington									
To:										

Description: Construct 500 additional parking spaces. 4289

Agency Project ID: **T208** Title: **Metrorail Station** Complete: **2008**

Facility:	Metrorail Station			100 a					CMAQ	1,000
From:	West Falls Church-VT / UVA Metro Station			900 c					80/ 20/ 0	
To:	Parking Expansion								Total Funds:	1000

Description: Construct / implement improvements to the cited Metrorail Station so as to improve the safety, operation, and / or efficiency of the facility. 4275

NOVA SmarTrip Card Integration Project

Agency Project ID: Title: **POS device purchases for Loudoun and PRTC** Complete: **2004**

Facility:										
From:	Loudoun County and PRTC jurisdictions									
To:										

Description: Purchase point-of-sale devices for Loudoun County and PRTC transit systems so that these systems may have seamless integration with the regional SmarTrip Card fare network. 4735

Agency Project ID: Title: **NOVA SmarTrip Card Integration Project** Complete: **2005**

Facility:										
From:	NOVA District-wide									
To:										

Description: These funds will be applied towards retrofitting vehicles operating transit service for the Northern Virginia transit properties with advanced electronic fare collection equipment. Procurement of equipment will include but will be limited to integrate 4133

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Park and Ride Vanpool Facilities

Agency Project ID: _____ Title: **Park and Ride Vanpool Facilities** Complete: **2007**

Facility:	Park and Ride Vanpool Facilities									
From:	Rosslyn-Ballston Corridor									
To:										

Description: Erect or lease spaces for vanpools in the Rosslyn-Ballston Corridor. 4745

Park-and-Ride Capacity Improvement

Agency Project ID: _____ Title: **Park-and-Ride Lot** Complete: **2006**

Facility:	Park and Ride Lot Fairfax County									
From:	Herndon-Monroe Parking Expansion									
To:										

Description: This project will provide additional parking at the Herndon-Monroe Park-and-Ride Lot. Additional parking is needed for the extension of Metrorail through Tysons Corner and to Dulles International Airport / Loudoun County. 4528

Park-and-Ride Lots

Agency Project ID: **T1120b** Title: **Park-and-Ride Lot** Complete: **2008**

Facility:	Springfield Park and Ride Lot	10,750 c								
From:	Springfield CBD									
To:	vic. I-95 & Old Keene Mill Road									

Description: This project includes the design, land acquisition, and construction of a park-and-ride / multi-modal transportation facility in the vicinity of the I-95 interchange with Old Keene Mill Road in Springfield. 4683

Pentagon City Metro Station: Hayes Street

Agency Project ID: **84292** Title: **Improve Pentagon City Elevators** Complete: **2011**

Facility:	Pentagon City Elevators				1,800 c						CMAQ	800
From:	@ Pentagon City and 12th Street										100/ 0/ 0	
To:											STP	1,000
											80/ 20/ 0	
											Total Funds:	1800

Description: Plan, design, and construct improvements to the Pentagon City Metrorail Station to include a new western elevator entrance to the PC Metro Station. 5162

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Potomac Yard Transit

Agency Project ID: _____ Title: **CC-PY Busway - Crystal City Segment 2** Complete: **2008**

Facility:										
From:	26th Street									
To:	Crystal City Metro Station									

Description: Construct two, dedicated bus-lanes from the Arlington South Tract Development to 26th Street. Includes covered station stops, lighting, signs. 4392

Agency Project ID: _____ Title: **Jefferson Davis Corridor BRT (CC-PY Segment)** Complete: **2012**

Facility:										
From:	Arlington South Tract Development (vicinity of Glebe Ro									
To:	Crystal City Metro Station									

Description: Upgrade busway to Bus Rapid Transit (BRT) 4799

Agency Project ID: _____ Title: **CC-PY Busway - Potomac Yard Segment 1** Complete: **2006**

Facility:	CC-PY Busway									
From:	Arlington South Tract Development (vicinity of Glebe Ro									
To:	26th Street									

Description: Construct two, dedicated bus-lanes from the Arlington South Tract Development to 26th Street. Funding includes money for bus acquisitions. 4468

Priority Bus Service Enhancement Program

Agency Project ID: _____ Title: **Information Kiosk Deployment** Complete: **2006**

Facility:										
From:	Arlington County									
To:										

Description: Distribute passenger information kiosks at various locations throughout Arlington. 4446

Agency Project ID: _____ Title: **Priority Bus Service Enhancement Program** Complete: **2004**

Facility:										
From:	Arlington County									
To:										

Description: Implement the bus priority techniques pioneered in the Columbia Pike Corridor to other major transportation corridors in Arlington, as envisioned by the Northern Virginia 2020 Transportation Plan. 4122

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Agency Project ID:	Title: Transit Fleet Acquisition and Replacement								Complete:	
Facility:	Transit Fleet									
From:	Arlington									
To:										

Description: Acquisition and replacement of transit fleet. On average this means purchasing 6 buses annually.

3916

PRTC - Bus Acquisition / Replacement Program

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Agency Project ID: T158	Title: PRTC - Bus Acquisition / Replacement Program								Complete: 2013	
Facility:	PRTC - Bus Acquisition	2,965 c	19,323 c	1,521 c	1,540 c	1,197 c			CMAQ	14,888
From:	NOVA Districtwide								80/ 20/ 0	
To:									Section 5309	5,753
									80/ 20/ 0	
									STP	2,940
									80/ 20/ 0	
									Total Funds:	23581

Description: Enhancement and / or replacement of existing buses within the PRTC fleet.

4506

PRTC - Capital Cost of Contracting

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Agency Project ID: 50618	Title: PRTC - Capital Cost of Contracting								Complete: 2015	
Facility:	PRTC - Capital Cost of Contracting	309 c	6,851 c	855 c					CMAQ	7,706
From:	NOVA Districtwide								80/ 20/ 0	
To:									Total Funds:	7706

Description: PRTC contracts for the operation and maintenance of the OmniRide and OmniLink bus services. Under Capital Cost of Contracting, a percentage of the contract cost is eligible for use of Federal Section 5307 and 5309 Transit funds.

4610

PRTC - Job Access and Reverse Commute (JARC)

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Agency Project ID:	Title: PRTC - Job Access and Reverse Commute (JARC)								Complete:	
Facility:	PRTC - Job Access and Reverse Commute (JARC)									
From:	West Falls Church to & from Manassas									
To:	Woodbridge to / from Manassas									

Description: PRTC will continue to provide Job Access and Reverse Commute (JARC) services on two linked bus routes. Headways on the all-day direct service between the West Falls Church Metrorail Station and the City of Manassas will continue to be no more than 100 min

4611

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
PRTC Western Facility										
Agency Project ID: 85382		Title: PRTC Western Facility							Complete: 2011	
Facility: VA 234			1,500 a						CMAQ	1,500
From:									80/ 20/ 0	
To:									Total Funds:	1500

Description: Design and construct new PRTC bus maintenance facility and bus storage yard in Western Prince William County 5061

Rideshare Program Enhancements										
Agency Project ID: T66		Title: Rideshare Program Enhancements							Complete:	
Facility:	1,750 c									
From: NOVA Districtwide										
To:										

Description: Rideshare Program Enhancements 5150

Royal Street Bus Garage Replacement										
Agency Project ID: ALEX0001		Title: Royal Street Bus Garage Replacement							Complete: 2010	
Facility: Royal Street Bus Garage Replacement		876 c	1,000 c	1,000 c	1,000 c				Section 5309	3,000
From: City of Alexandria									80/ 10/ 10	
To:									Total Funds:	3000

Description: The Royal Street Bus Garage is a very old facility (over 60 years old) which must be replaced shortly to permit WMATA to station advanced designed buses in this portion of the region. 4849

RTE 1 - Bus Rapid Transit Related Impr (Bus Stop Shelters, TRF SIG)										
Agency Project ID: 72898		Title: Traffic Signal Improvements for CC/PY Transitway Segment							Complete: 2009	
Facility: US 1	121 a		625 c						DEMO	376
From: Alexandria Corporate Limits									100/ 0/ 0	
To: Pentagon									State	249
									0/ 100/ 0	
									Total Funds:	625

Description: Rte 1 - Bus Rapid Transit Related Improvements (Bus Stop Shelters, Traffic Signals) 5091

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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TDM (Transportation Demand Management)

Agency Project ID: T229	Title: TDM for Employer Outreach								Complete: 2009	
Facility: TDM for Employer Outreach			100 c						CMAQ	100
From: City of Alexandria									80/ 20/ 0	
To: Implement a TDM Program									Total Funds:	100

Description: Start-up funding for a citywide Transportation Demand Management (TDM) Program for employer outreach in Alexandria. 4861

Tour Bus Facility

Agency Project ID:	Title: Tour Bus Facility								Complete: 2010	
Facility:										
From: Rosslyn-Ballston Corridor										
To:										

Description: Erect parking facilities for tour buses in the Rosslyn-Ballston corridor. 4773

Town of Leesburg in Loudoun County

Agency Project ID:	Title: Town of Leesburg in Loudoun County								Complete: 2025	
Facility:										
From: Loudoun County Commuter Bus Service.										
To: 150 Space Park & Ride Lot										

Description: Loudoun County uses a private carrier for express bus service from various points in Loudoun County to downtown Washington, D. C. 4441

Transit Center

Agency Project ID: 79794	Title: Dedicated Transit Corridors - Study only								Complete: 2008	
Facility: Transit Corridors		500 a								
From: City of Alexandria		500 c								
To:										

Description: Conduct a preliminary feasibility study of dedicated transit corridors for City of Alexandria. 4249

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Transit Center (Seven Corners)

Agency Project ID: 50007		Title: Transit Center (Seven Corners)							Complete: 2008	
Facility:	Transit Center (Seven Corners)	800 c		113 a					CMAQ	1,000
From:	Seven Corners Shopping Center			887 c					80/ 20/ 0	
To:									Total Funds:	1000

Description: Construct a transit center at the Seven Corners Shopping Center to facilitate transit use in eastern Fairfax County and western Arlington County. This will be an efficient transfer area with bus shelters, information kiosks, landscaping, and trash cans. 4126

Transit Service Improvements

Agency Project ID:		Title: Transit Service Improvements							Complete: 2010	
Facility:	VA 244 Columbia Pike									
From:	Baileys Crossroads									
To:	Pentagon									

Description: Transit service improvements in the VA 244 Corridor between Baileys Crossroads and the Pentagon. Improvements to be investigated include priority bus, bus-rapid transit (BRT), and light rail. 3986

Agency Project ID: 70739 Title: Bus Service Enhancements Complete: 2010

Facility:	VA 244 Columbia Pike			350 a					STP	2,700
From:	Fairfax County Line			250 b					80/ 20/ 0	
To:	Pentagon			2,100 c					Total Funds:	2700

Description: Standardize bus stops along Columbia Pike to include adequate landing pads, curb and stop areas, and shelter seating. 4613

Agency Project ID: 81009 Title: I-66 Vienna Metrorail Accessibility and Capacity Improvements Complete: 2016

Facility:	I 66	3,505 a		3,922 c					CMAQ	3,922
From:	Transit Ramps- from EB & to WB	578 c							80/ 20/ 0	
To:	@ Vaden Drive								Total Funds:	3922

Description: Identify the benefits / costs / impacts of providing bus access at Vaden Drive to / from the Vienna Metro Station via a ramp from I-66's eastbound HOV lane and a ramp to I-66's westbound HOV lane. 4152

Transit Service Improvements (UPC T1123, T1124)

Agency Project ID:		Title: Corridor Light Rail							Complete: 2002	
Facility:	US 1									
From:	King Street Metro Station									
To:	Potomac Yard									

Description: Perform a major capital investment and investment planning and project development process studying light rail implementation in the Jefferson Davis Corridor. 4384

10/5/2007

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**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2008 - 2013

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Agency Project ID:	Title: Job Access Reverse Commute								Complete:	2008
Facility:	Richmond Highway Public Transportation Initiative									
From:	Prince William County Line									
To:	Alexandria SCL									

Description: This project will involve improvements at bus stops throughout the U.S Route 1 (Richmond Highway) corridor in Fairfax County. These improvements will include: Bus shelters with benches and trash receptacles; street lighting; and sidewalks and pedestrian improvements. 4820

Agency Project ID: 67772	Title: Improved Pedestrian Access to Transit								Complete:	2008
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Facility:	US 1			1,463 a					CMAQ	4,125
From:	VA 7100 Fairfax County Parkway			400 b					80/ 20/ 0	
To:	Huntington Avenue			3,726 c					Local	732
									0/ 0/ 100	
									State	732
									0/ 100/ 0	
									Total Funds:	5589

Description: Enable the design, land acquisition, and construction of improvements at bus stops and bus stop intersections. These improvements will include: Bus shelters with benches and trash receptacles; street lighting; and sidewalks and pedestrian improvements. 4684

Agency Project ID: T1122	Title: PRTC/PWC Woodbridge VRE Station Parking Expansion								Complete:	2008
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Facility:	PRTC/PWC Woodbridge VRE Station Parking	821 c								
From:	Prince William County									
To:										

Description: PRTC/PWC Woodbridge VRE Station Parking Expansion 4650

Agency Project ID: T1123	Title: WMATA Bike Racks on Buses								Complete:	2007
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Facility:	Fairfax County	500 c								
From:	Fairfax County									
To:										

Description: WMATA Bike Racks on Buses 4550

10/5/2007

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**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2008 - 2013

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total	
Agency Project ID: T1124		Title: Traffic Signal Pre-emption									Complete: 2008	
Facility:	US 1			2,148 c						CMAQ	500	
From:	Mount Vernon Highway / Old Mill Road									100/ 0/ 0		
To:	Fort Hunt Road									STP	1,648	
										80/ 20/ 0		
										Total Funds:	2148	
Description: Install traffic signal pre-emption equipment at 19 intersections in the corridor, allowing buses to extend green times on signals; thereby improving bus speeds and bus schedule reliability.											4685	

Agency Project ID: T209		Title: Dulles Corridor Transit Service Expanded									Complete: 2008	
Facility:	Dulles Corridor Transit Service Expanded			4,375 c						CMAQ	4,375	
From:	Fairfax County									80/ 20/ 0		
To:										Total Funds:	4375	
Description: Dulles Corridor Transit Service Expanded Express Bus Service											4549	

Agency Project ID: T233		Title: Install Canopies Over Bus Bays at 4 Metrorail									Complete: 2008	
Facility:	Install Canopies Over Bus Bays at 4 Metrorail			1,562 c						CMAQ	1,562	
From:	Fairfax County									80/ 20/ 0		
To:										Total Funds:	1562	
Description: Install Canopies Over Bus Bays at 4 Metrorail											4480	

Agency Project ID: T236		Title: Install 600 Bus Stop Signs Throughout Region									Complete: 2008	
Facility:	Install 600 Bus Stop Signs Throughout Region			120 c						CMAQ	120	
From:	NOVA Districtwide									80/ 20/ 0		
To:										Total Funds:	120	
Description: Install 600 Bus Stop Signs Throughout Region											4449	

Transit Store

Agency Project ID: T207		Title: Transit Store									Complete: 2008	
Facility:	Fairfax Transit Store	863 c		350 c						CMAQ	350	
From:	Springfield Mall									80/ 20/ 0		
To:										Total Funds:	350	
Description: Operate a transit store at Springfield Mall.											4421	

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Transit Store (Alexandria)

Agency Project ID: T99	Title: Transit Store (Alexandria)								Complete:	
Facility: City of Alexandria Transit Store	1,300 c									
From: 1775 - C Duke Street										
To:										

Description: Operate a transportation information store @ 1775-C Duke Street.

4843

Transit Transfer Facility

Agency Project ID: 59296	Title: Shirlington Transit Transfer Facility								Complete:	2008
Facility: Arlington Transit Transfer Facility	10 a		225 b						STP	225
From: Shirlington									80/ 20/ 0	
To: 31st St. @ I-395									Total Funds:	225

Description: Build a bus transfer facility at Shirlington. Currently, Shirlington, in Arlington's south end is the third busiest transit transfer facility in the County, being served by 424 scheduled bus trips every weekday.

4118

Agency Project ID: ARL0001	Title: Arlington Transit Transfer Facility								Complete:	2009
Facility: Transit Transfer Facility			50 c	500 c					Local	550
From: Columbia Pike									0/ 0/ 100	
To: Walter Reed Dr.									Total Funds:	550

Description: Construct a bus transfer facility at Columbia Pike and S. Walter Reed Dr.

4067

Agency Project ID: ARL0002	Title: Transit Transfer Facility								Complete:	2010
Facility: Transit Transfer Facility			50 c	500 c					Local	550
From: Lee Highway									0/ 0/ 100	
To: @ N. Glebe									Total Funds:	550

Description: Construct a transfer facility to facilitate bus transfers at Lee Highway and N. Glebe.

4409

Virginia Railway Express - Purchase of Railcars

Agency Project ID: T4315	Title: Virginia Railway Express - Purchase of Railcars								Complete:	2008
Facility:	21,355 c									
From: NOVA Districtwide										
To:										

Description: Virginia Railway Express - Purchase of Railcars

5139

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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VRE - Administration / Studies / Training

Agency Project ID: **T1836** Title: **SmarTrip Implementation Systemwide** Complete: **2009**

Facility:		2,500 c								
From:										
To:										

Description: This project will implement SmarTrip functionality into VRE's fare collection system. This synchronization will allow VRE to be compatible with the regional transit system. 4280

Agency Project ID: **VRE0002** Title: **Fare Collection System/Comm. Improvements** Complete: **2013**

Facility:		593 c	548 c	475 c	475 c	475 c			Section 5307	1,973
From:	Systemwide								80/ 20/ 0	
To:									Total Funds:	1973

Description: Fare Collections System II. Development and installation of a fare collection system that will replace the current fare collection system, which will become functionally obsolete by 2001. The current system is no longer supported by the manufacturer, Sc 4802

Agency Project ID: **VRE0003** Title: **Security Enhancements Systemwide** Complete: **2013**

Facility:		110 c	110 c	110 c	110 c	110 c			Section 5307	440
From:									80/ 20/ 0	
To:									Total Funds:	440

Description: New to the federal grant appropriation last year, grantees must certify that at least 1% of funding received each fiscal year is being used for transit security projects. In addition, VRE has received earmark funding for these efforts. VRE has elected t 4277

Agency Project ID: **VRE0008** Title: **Grant and Project Management** Complete: **2013**

Facility:										
From:										
To:										

Description: The costs of grants and project management, as well as staff participation in federal grants management seminars, will be capitalized to the grants, reserving operating funds for service provision. This entry also includes the Strategic Planning Study, c 4489

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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VRE - Gainesville - Haymarket Extension

Agency Project ID: 85373		Title: VRE - Gainesville - Haymarket Extension							Complete: 2016	
Facility:		2,499 a	675 a						CMAQ	578
From:	Prince William County								80/ 20/ 0	
To:									State	97
									0/ 100/ 0	
									Total Funds:	675

Description: VRE - Gainesville - Haymarket Extension 5161

VRE - Rolling Stock

Agency Project ID: VRE0001		Title: Rolling Stock Modifications and Overhauls							Complete: 2013	
Facility:		3,839 c	1,015 c	1,015 c	1,015 c	1,015 c			Section 5307	1,696
From:									80/ 20/ 0	
To:									Section 5309	2,364
									80/ 20/ 0	
									Total Funds:	4060

Description: Technological developments and safety mandates from the Federal Railroad Administration (FRA), may require ongoing improvements to the VRE fleet. Projects that bring VRE into compliance with future federal mandates will be given the highest funding prior 4818

VRE - Rolling Stock Acquisition

Agency Project ID: VRE0009		Title: Rolling Stock Acquisition							Complete: 2011	
Facility:		20,136 c	10,627 c	10,265 c	8,862 c	10,819 c	11,590 c		Section 5307	25,096
From:									80/ 20/ 0	
To:									Section 5309	16,440
									80/ 20/ 0	
									Total Funds:	41536

Description: VRE has exercised an option (on an MTA contract) to purchase 13 bi-level commuter rail passenger cars. This project includes an annual payment of \$1,850,000 for the acquisition of rail cars, which represents the approximate cost of financing this equipme 4534

VRE - Stations and Facilities

Agency Project ID: 57273		Title: Woodbridge Station Extend Passenger Platform							Complete: 2008	
Facility:										
From:										
To:										

Description: This project will add a second passenger platform at the Woodbridge VRE station in order to improve current scheduling flexibility and help to reduce delays. Delays occur at this station due to friction between north and south-bound VRE, Amtrak, and frei 4855

10/5/2007

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**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2008 - 2013

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total	
Agency Project ID: 70720		Title: VRE Stations and Facilities									Complete:	
Facility:	VRE Stations and Facilities											
From:	Districtwide											
To:												
Description: Involves the addition of parking spaces, second platforms and related improvements at various VRE stations, including Fredericksburg, Leeland Road, Manassas Park, Woodbridge, Rippon, Rolling Road, Broad Run and other stations to be determined.											4310	
Agency Project ID: 72259		Title: Burke Centre Station									Complete: 2007	
Facility:												
From:	Parking Lot Expansion											
To:	Add 1100 spaces											
Description: As VRE ridership grows, passenger demand for parking continues to increase. As a result, parking expansion and enhancement projects, including Burke, are an important component of the VRE CIP. This project would add 1100 spaces to the existing 543-space											4682	
Agency Project ID: T1118		Title: Manassas Station Expand Parking / Construct Old Town Parking Deck									Complete: 2008	
Facility:	1,387 c											
From:												
To:												
Description: As VRE ridership grows, passenger demand for parking continues to increase. As a result, parking expansion and enhancement projects are an important component of the VRE CIP. Current parking capacity will be exhausted within the next year. A 320 space											4688	
Agency Project ID: VRE0005		Title: Washington's Union Station									Complete: 2013	
Facility:												
From:	500 c			1,000 c		1,000 c		1,000 c		1,000 c		
To:												
Description: VRE is committed to funding improvements at Washington's Union Station as a condition of the service agreement between VRE and Amtrak. Amtrak will furnish the local match. The project scope includes the replacement of platform canopies, escalator rehabi										4034		
										Section 5307	4,000	
										80/ 20/ 0		
										Total Funds:	4000	
Agency Project ID: VRE0006		Title: VRE - Fredericksburg Station Repair									Complete: 2010	
Facility:												
From:	595 c			627 c		679 c		705 c				
To:												
Description: Repair viaduct under station where concrete debris is falling due to drainage problems.										5303		
										Section 5309	2,011	
										80/ 20/ 0		
										Total Funds:	2011	

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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VRE - Tracks and Storage Yards

Agency Project ID: **VRE0007** Title: **Storage Yards Improvements** Complete: **2013**

Facility:										
From:										
To:										

Description: As ridership continues to grow, additional rolling stock is needed to provide service as well as seats. As a result, the need for additional storage and maintenance facilities must be considered as part of any rolling stock or major service expansion. 4938

VRE Bridge over Quantico Creek

Agency Project ID: **T32** Title: **VRE Bridge over Quantico Creek** Complete: **2008**

Facility:		11,989 c								
From:	Quantico Creek									
To:										

Description: Construct second VRE bridge over Quantico Creek and install a second track parallel to the existing single-track crossing 4938

WMATA Bus Aquisition

Agency Project ID: **T2130** Title: **WMATA Bus Aquisition** Complete: **2008**

Facility:		3,958 c	920 c						STP	920
From:	NOVA Districtwide								80/ 20/ 0	
To:									Total Funds:	920

Description: WMATA bus facility rehabilitation to allow for improvements to the operating/maintenance facilities that were old and outdated and not conducive for effective and efficient working conditions. 5165

WMATA Information Kiosks

Agency Project ID: **T1834** Title: **WMATA Information Kiosks** Complete: **2008**

Facility:		200 c								
From:	NOVA Districtwide									
To:										

Description: WMATA Information Kiosks 5141

**Washington Metropolitan Area
Transit Authority**

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DRAFT

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Transit
Eight Car Train Capital Initiative

Agency Project ID:	Title: 6000 series rail car option								Complete:	2012
Facility:			85,473 e	1,413 e	3,714 e	2,837 e	239 e		Local	93,676
From:									0/ 0/ 100	
To:									Total Funds:	93676
Description: This project funds the procurement of 122 rail cars as part of an option on the 6000 series cars.										3657

Agency Project ID:	Title: Facilities								Complete:	2009
Facility:			41,267 c	6,466 c					Local	47,733
From:									0/ 0/ 100	
To:									Total Funds:	47733
Description: This project funds the construction of increased capacity at three S&I shps, Brentwood, Greenbelt and Shady Grove to accommodate the 122 additional rail cars.										3683

Agency Project ID:	Title: Systems-Traction Power and Precision Stopping								Complete:	2008
Facility:			54,635 c						Local	54,635
From:									0/ 0/ 100	
To:									Total Funds:	54635
Description: This project funds the design and upgrade of traction power and precision stopping upgrades to allow for 8 car train consists on approximately 1/2 of the rail cars.										2717

Expansion and Improvement projects

Agency Project ID:	Title: Dulles Corridor								Complete:	2013
Facility:			272,900 a						Local	272,900
From:									0/ 0/ 100	
To:									Total Funds:	272900
Description: This project funds consultant and technical support and rail car purchase for the new Silver Line.										5274

Agency Project ID:	Title: Project Development								Complete:	2013
Facility:			3,000 a	3,000 a	3,000 a	3,000 a	3,000 a	3,000 a	Local	9,000
From:									0/ / 100	
To:									State	9,000
									0/ 100/	
									Total Funds:	18000
Description: This project funds regional and District of Columbia, Maryland and Virginia sponsored studies and planning projects.										5276

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DRAFT

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total	
Agency Project ID:		Title: Solar Power Equipment Project									Complete: 2010	
Facility:				14,670 c						BD	14,670	
From:										80/ 0/ 20		
To:										Total Funds:	14670	

Description: This project funds the installation of clean, renewable energy solar power equipment in Metro facilities.

5275

IRP-Systems

Agency Project ID:		Title: IRP-Fare Collection Equipment									Complete: 2013	
Facility:				1,000 e	10,857 e	13,463 e	27,865 e	9,982 e	7,513 e	Section 5307	70,680	
From:										80/ 0/ 20		
To:										Total Funds:	70680	

Description: Provides for the upgrade/replacement of fare collection equipment.

2941

Agency Project ID:		Title: IRP-Fare Collection Regional Clearinghouse and SmartCard									Complete: 2015	
Facility:				4,000 a						Local	4,000	
From:										0/ 0/ 100		
To:										Total Funds:	4000	

Description: Provides funds to enhance the regional Fare Technology Clearinghouse, including upgrades to SmartCards.

2604

Agency Project ID:		Title: IRP-Mid-Life rehabilitation AC/TPSS/TBS									Complete: 2013	
Facility:				2,288 c	10,082 c	19,200 c	47,603 c	2,617 c	4,259 c	Section 5307	86,049	
From:										80/ 0/ 20		
To:										Total Funds:	86049	

Description: This project funds the continuation of traction power rehabilitation.

5262

Agency Project ID:		Title: IRP-Radio Communication System									Complete: 2009	
Facility:				7,000 c						Section 5307	7,000	
From:										80/ 0/ 20		
To:										Total Funds:	7000	

Description: This project funds upgrades to the Metrorail radio communication system.

5264

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DRAFT

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total	
Agency Project ID:		Title: IRP-Traction Power Switchgear									Complete: 2013	
Facility:				6,600 c	21,916 c	19,693 c	33,435 c	30,699 c	21,467 c	Section 5307	133,810	
From:										80/ 0/ 20		
To:										Total Funds:	133810	
Description: This project funds the continuation of traction power rehabilitation.											5263	
Agency Project ID:		Title: IRP-Train communications Upgrade									Complete: 2013	
Facility:				12,722 c	5,273 c	771 c	17,282 c	16,120 c	5,895 c	Section 5307	58,063	
From:										80/ 0/ 20		
To:										Total Funds:	58063	
Description: Provides funds for train communications upgrade											2615	
Agency Project ID:		Title: IRP-Train Power Systems									Complete: 2010	
Facility:				25,000 c						Section 5307	25,000	
From:										80/ 0/ 20		
To:										Total Funds:	25000	
Description: This project funds improvements to underground systems such as substations to increase safety and efficiency.											5265	
Agency Project ID:		Title: -IRP-UPS/Electrical Systems Rehabilitation.									Complete: 2013	
Facility:				5,362 c	23,143 c	19,477 c	16,351 c	7,428 c	4,830 c	Section 5307	76,591	
From:										80/ 0/ 20		
To:										Total Funds:	76591	
Description: Provides funds for the rehabilitation of uninterruptible power supply and electrical systems.											3607	
Agency Project ID:		Title: Mid-life Rehabilitation ATC									Complete: 2013	
Facility:				12,148 c	19,178 c	15,699 c	9,518 c	8,414 c	17,038 c	Section 5307	81,995	
From:										80/ 0/ 20		
To:										Total Funds:	81995	
Description: This project funds the continuation of Automatic Train Control rehabilitation.											5261	

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$,000)**

DRAFT

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Metro Matters-Bus Program

Agency Project ID:	Title: 185 buses								Complete:	2010
Facility:			26,500 e	20,700 e	34,610 e				Local	81,810
From:									0/ 0/ 100	
To:									Total Funds:	81810

Description: This project funds the procurement of up to 185 buses. 2700

Metro Matters-Bus Garage

Agency Project ID:	Title: Bus Garage								Complete:	2009
Facility:			16,917 c	103 c					Local	17,020
From:									0/ 0/ 100	
To:									Total Funds:	17020

Description: This project funds a new bus garage in Virginia. 3731

Metro Matters-Customer Facilities

Agency Project ID:	Title: Customer Facilities								Complete:	2010
Facility:			5,580 c	5,360 c	1,460 c				Local	12,400
From:									0/ 0/ 100	
To:									Total Funds:	12400

Description: This project funds improvements to bus stops, and funds transit centers with ITS. 2859

Metro Matters-IRP-Information Technology

Agency Project ID:	Title: IRP-Information Technology								Complete:	2015
Facility:			40,227 e	12,450 e	10,000 e	10,000 e	10,000 e	10,000 e	Section 5307	92,677
From:									80/ 0/ 20	
To:									Total Funds:	92677

Description: Provides funds for the procurement and development of information technology systems and security. 3424

Metro Matters-IRP-Maintenance Facilities

Agency Project ID:	Title: IRP-Bus/Rail Support Equipment								Complete:	2013
Facility:			27,916 e	13,671 e	10,868 e	34,963 e	26,867 e	12,784 e	Section 5307	127,069
From:									80/ 0/ 20	
To:									Total Funds:	127069

Description: Provides funds for non-revenue vehicles, computer equipment, shop equipment, bus lifts, bus and rail car washers, and various other equipment needed for bus and rail operations. 2838

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DRAFT

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total	
Agency Project ID:		Title: IRP-Rail Work Equipment									Complete: 2013	
Facility:				4,281 c	4,216 c	3,722 c	1,412 c	3,059 c	7,070 c	Section 5307	23,760	
From:										80/ 0/ 20		
To:										Total Funds:	23760	

Description: Provides funds for the procurement of work equipment and locomotives. 3442

Agency Project ID:		Title: IRP-Rail/Bus Structures, Field Bases, Yards and Shops									Complete: 2013	
Facility:				11,313 c	6,313 c	6,870 c	18,731 c	16,167 c	12,642 c	Section 5307	72,036	
From:										80/ 0/ 20		
To:										Total Funds:	72036	

Description: Provides funds for rail/bus structures, field bases, yards and shops, including bus garage renovations 3483

Agency Project ID:		Title: IRP-Repairable Parts									Complete: 2013	
Facility:				8,601 e	7,326 e	4,645 e	5,696 e	13,016 e	6,720 e	Section 5307	46,004	
From:										80/ 0/ 20		
To:										Total Funds:	46004	

Description: Provides funds for the procurement of repairable parts. 2885

Agency Project ID:		Title: IRP-Southeast Replacement Garage and Police Training Facility									Complete: 2010	
Facility:				100,000 c						Local	100,000	
From:										0/ 0/ 100		
To:										Total Funds:	100000	

Description: This project funds the replacement of Southeast Garage and a police training facility. 5269

Metro Matters-IRP-Passenger Facilities

Agency Project ID:		Title: IRP-ADA Compliance at Rail Stations									Complete: 2008	
Facility:				2,000 c						Local	2,000	
From:										0/ 0/ 100		
To:										Total Funds:	2000	

Description: This project funds the expansion of bumpy domes at 4 Metrorail stations. 5267

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DRAFT

		Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total	
Agency Project ID:		Title: IRP-Mechanical Systems Rehabilitation									Complete: 2013	
Facility:				16,741 c	27,061 c	28,311 c	33,605 c	24,074 c	15,396 c	Section 5307	145,188	
From:										80/ 0/ 20		
To:										Total Funds:	145188	

Description: Provides funds for station and tunnel mechanical systems rehabilitation including fire systems, station chillers and drainage pumping stations throughout the Metrorail system. 3584

Agency Project ID:		Title: IRP-Parking Lot Rehabilitation									Complete: 2013	
Facility:				9,765 c	12,031 c	5,034 c	14,321 c	18,044 c	11,647 c	Section 5307	70,842	
From:										80/ 0/ 20		
To:										Total Funds:	70842	

Description: Provides funds for parking lot rehabilitation. 2990

Agency Project ID:		Title: IRP-Station Enhancement Program									Complete: 2013	
Facility:				6,417 c	6,545 c	6,676 c	6,809 c	6,946 c	7,085 c	Section 5307	40,478	
From:										80/ 0/ 20		
To:										Total Funds:	40478	

Description: Provides funds for station enhancement program. 2876

Agency Project ID:		Title: IRP-station Platform Edge Repair									Complete: 2009	
Facility:				3,000 c						Local	3,000	
From:										0/ 0/ 100		
To:										Total Funds:	3000	

Description: This project funds a pilot project to replace deteriorated platforms at two Metrorail stations. 5266

Agency Project ID:		Title: IRP-Vertical Transportation Rehabilitation and Maintenance									Complete: 2013	
Facility:				21,382 c	18,997 c	18,850 c	14,262 c	10,221 c	18,100 c	Section 5307	80,430	
From:										80/ 0/ 20		
To:										Section 5309	21,382	
										80/ 0/ 20		
										Total Funds:	101812	

Description: Provides funds for escalator and elevator rehabilitation/maintenance. 2858

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DRAFT

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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Metro Matters-IRP-Preventive Maintenance

Agency Project ID: Title: **IRP-Preventive Maintenance** Complete: **2016**

Facility:			20,700 c	20,700 c	20,700 c	20,700 c	20,700 c	20,700 c	Section 5307	124,200
From:									80/ 0/ 20	
To:									Total Funds:	124200

Description: Provides funds for maintenance of the bus and rail systems.

3639

Metro Matters-IRP-Rolling Stock Bus

Agency Project ID: Title: **IRP-Hybrid Diesel Bus Procurement** Complete: **2013**

Facility:			49,110 e	59,974 e	41,014 e	37,952 e	32,676 e	30,775 e	Section 5303	251,501
From:									80/ 20/ 0	
To:									Total Funds:	251501

Description: Provides funds for bus replacement on an annual basis to maintain a 15 year life, an average age of 7.5 years in accordance with the Fleet Plan.
Establishes a hybrid/diesel bus program.

2822

Metro Matters-IRP-Rolling Stock Rail

Agency Project ID: Title: **Breda 4000 series rehabilitation** Complete: **2013**

Facility:					3,000 a	2,120 a	3,686 a		Section 5309	8,806
From:									80/ 0/ 20	
To:									Total Funds:	8806

Description: This project funds the rehabilitation of the 100 car Breda 400's series cars which will reach their mid-life around 2010.

2789

Agency Project ID: Title: **IRP-9000 Series Car Rehab.** Complete: **2013**

Facility:					1,000 a				Section 5309	1,000
From:									80/ 0/ 20	
To:									Total Funds:	1000

Description: this project funds engineering and design costs for the 9000 series rail cars.

5273

Agency Project ID: Title: **IRP-Rail Car Enhancements** Complete: **2013**

Facility:			339 c		1,000 c	945 c		92,325 c	Section 5309	94,609
From:									80/ 0/ 20	
To:									Total Funds:	94609

Description: Provides funds for rail car enhancements.

2630

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DRAFT

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
Agency Project ID:	Title: IRP-Rail Car Rehabilitation								Complete:	2009
Facility:			18,000 e						Section 5309	18,000
From:									80/ 0/ 20	
To:									Total Funds:	18000

Description: Provides funds for the rehabilitation of 364 Breda cars which have reached their mid-life.

2909

Metro Matters-IRP-Track and Structures

Agency Project ID:	Title: IRP-Station and Tunnel Leak Mitigation								Complete:	2013
Facility:			3,091 c	3,130 c	3,219 c	3,251 c	3,255 c	3,342 c	Section 5307	19,288
From:									80/ 0/ 20	
To:									Total Funds:	19288

Description: Provides funds to work in stations on tunnel leaks.

3706

Agency Project ID:	Title: IRP-Track and Structures Rehabilitation								Complete:	2013
Facility:		13,127 c	56,271 c	41,838 c	42,260 c	48,465 c	41,470 c	38,255 c	Section 5307	268,559
From:									80/ 0/ 20	
To:									Total Funds:	268559

Description: Provides funds for track and structures rehabilitation throughout the Metrorail system.

3431

Metro Matters-Security Program

Agency Project ID:	Title: Security Program								Complete:	2010
Facility:			11,000 c	11,000 c					Earmark	22,000
From:									100/ 0/ 0	
To:									Total Funds:	22000

Description: This project funds a back-up Operations control Center and Other Security Initiatives.

3323

Program Management and Support and Financing

Agency Project ID:	Title: Program Management and Financing								Complete:	2013
Facility:			220,884 e	111,026 e	137,608 e	86,419 e	172,485 e	153,920 e	Section 5303	882,342
From:									80/ 0/ 20	
To:									Total Funds:	882342

Description: Provides funds project administration in support of the program as well as debt service costs.

2725

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DRAFT

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
SEP-Dulles PE/NEPA										
Agency Project ID:	Title: SEP-Dulles PE/NEPA								Complete:	2006
Facility:	4,500 a									
From:										
To:										

Description: Funds PE/NEPA for improved bus transit services from Tysons Corner to Dulles airport, followed by the construction of a rail line from West Falls Church to Dulles airport and beyond.

2595

DRAFT

**National Capital Region
Transportation Planning Board**

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DRAFT

	Previous Funding	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Source Fed/St/Loc	Source Total
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**Human Services Transportation
JARC and New Freedom Programs**

Agency Project ID:	Title: Job Access and Reverse Commute (JARC) Program								Complete:	
Facility:		2,513 e	2,513 e						Section 5316	2,513
From:									50 / / 50	
To:									Total Funds:	2513

Description: The National Capital Region Transportation Planning Board has been designated as the recipient for FTA funding for the JARC Program. This program funds capital improvements and/or operating services that improve access to jobs for low-income individuals. Projects under this program will be derived from the TPB's Human Services Transportation Coordinated Plan. Each fiscal year amount includes the federal funding from the previous federal fiscal year. 5352

Agency Project ID:	Title: New Freedom Program								Complete:	
Facility:		1,842 e	1,842 e						Section 5317	1,842
From:									50 / / 50	
To:									Total Funds:	1842

Description: The National Capital Region Transportation Planning Board has been designated as the recipient for FTA funding for the New Freedom Program. This program funds capital improvements and/or operating services to enhance transportation options for persons with disabilities beyond the requirements of the Americans with Disabilities Act. Projects under this program will be derived from the TPB's Human Services Transportation Coordinated Plan. Each fiscal year amount includes the federal funding from the previous federal fiscal year. 5353

