

Item 12 - DDOT TIP Amendment  
CORRECTED PAGE

April 17, 2013

**Table 1A**  
**DISTRICT OF COLUMBIA**  
**FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM**  
**Financial Summary (in \$Millions)**

Source	2013		2014		2015-2016		2017-2018		2013-2018	
	Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
<b>Title I - FHWA</b>										
American Recovery and Reinvestment Act	1.20	1.20	1.20	1.20					2.40	2.40
Bridge Replacement and Rehabilitation Program	34.44	43.05	64.12	80.14	68.38	85.48	10.62	13.28	177.57	221.96
Congestion Mitigation and Air Quality Improvement Program	8.60	10.65	7.10	8.85	15.92	19.88	43.53	54.39	75.15	93.78
Demo	13.92	17.40	47.04	58.80	31.31	39.14			92.27	115.34
Earmark	0.77	0.97							0.77	0.97
Federal Lands Transportation Program	1.30	1.30	4.00	4.00					5.30	5.30
Interstate Maintenance			0.64	0.80	2.03	2.54	0.64	0.80		
National Highway Performance Program			16.16	20.20	5.04	6.30	12.80	16.00	34.00	42.50
National Highway System	39.10	48.31	33.47	41.54	101.48	126.16	94.46	117.09	268.52	333.10
Safe Routes to School Program	1.15	1.15	1.15	1.15	2.30	2.30	2.30	2.30	6.91	6.91
State Planning & Research Program	2.64	3.29	2.80	3.50	5.60	7.00	5.60	7.00	16.64	20.79
Surface Transportation Program	81.84	101.02	73.52	90.71	175.35	215.91	191.28	235.77	521.99	643.41
Enhancements (STP)	2.76	3.45	2.76	3.45	5.52	6.90	5.52	6.90	16.56	20.70
Highway Safety Improvement Program (STP)	3.75	4.31	7.10	8.23	14.49	16.81	14.92	17.32	40.26	
<b>Title I - FHWA Total:</b>	<b>191.47</b>	<b>236.11</b>	<b>261.06</b>	<b>322.58</b>	<b>427.43</b>	<b>528.42</b>	<b>381.68</b>	<b>470.85</b>	<b>1,261.64</b>	<b>1,557.96</b>
<b>Title III - FTA</b>										
ARRA/TIGER	1.00	10.00							1.00	10.00
5303 - Planning Program	1.03	1.28	1.03	1.28	2.05	2.57	1.29	1.62	5.40	6.75
5309 - Capital Program	3.60	4.50							3.60	4.50
5310 - Elderly and Persons with Disabilities Program	0.36	0.45	0.36	0.45	0.72	0.90	0.72	0.90	2.16	2.70
<b>Title III - FTA Total:</b>	<b>5.99</b>	<b>16.23</b>	<b>1.39</b>	<b>1.73</b>	<b>2.77</b>	<b>3.47</b>	<b>2.01</b>	<b>2.52</b>	<b>12.16</b>	<b>23.95</b>
<b>State/Local</b>										
District Funds		157.16		1,645.79		846.43		226.74		2,876.12
<b>State/Local Total:</b>		<b>157.16</b>		<b>1,645.79</b>		<b>846.43</b>		<b>226.74</b>		<b>2,876.12</b>
<b>Other</b>										
AMTRAK	1.02	1.02							1.02	1.02
Federal Railroad Administration	1.77	3.54	2.00	4.00					3.77	7.54
GARVEE Bonds					63.37	79.21	202.38	252.97	265.74	332.18
GSA Earmark			50.32	50.32	58.66	58.66			108.98	108.98
National Park Service	1.09	1.09							1.09	1.09
National Recreational Trails Funding Program	2.56	3.21	5.06	6.33	11.10	13.87	7.76	9.70	26.48	33.10
Private		51.10		50.50		100.30				
Public Lands	1.42	1.77	1.60	2.00	4.00	5.00	4.00	5.00	11.02	13.77
<b>Other Total:</b>	<b>7.86</b>	<b>61.73</b>	<b>58.98</b>	<b>113.15</b>	<b>137.12</b>	<b>257.04</b>	<b>214.14</b>	<b>267.67</b>	<b>418.10</b>	<b>699.58</b>
<b>Grand Total:</b>	<b>205.32</b>	<b>471.24</b>	<b>321.43</b>	<b>2,083.24</b>	<b>567.33</b>	<b>1,635.36</b>	<b>597.83</b>	<b>967.78</b>	<b>1,691.90</b>	<b>5,157.61</b>