

National Capital Region Transportation Planning Board

777 North Capitol Street, N.E., Suite 300, Washington, D.C. 20002-4290 (202) 962-3310 Fax: (202) 962-3202 TDD: (202) 962-3213

Item #5

MEMORANDUM

March 15, 2012

To: Transportation Planning Board

From: Ronald F. Kirby *RK*
Director, Department of
Transportation Planning

Re: Steering Committee Actions

At its meeting of March 2, 2012, the TPB Steering Committee approved the following resolutions:

- SR23-2012: Resolution on an amendment to the FY 2011- 2016 Transportation Improvement Program (TIP) that is exempt from the air quality conformity requirement to include funding for a high capacity transit study in the Route 7 corridor between the City of Alexandria and Tysons Corner, as requested by the Virginia Department of Transportation (VDOT).
- SR24-2012: Resolution on an amendment to the FY 2011- 2016 Transportation Improvement Program (TIP) that is exempt from the air quality conformity requirement to update funding in FY 2012 for eleven projects, as requested by the District of Columbia Department of Transportation (DDOT)

The TPB Bylaws provide that the Steering Committee “shall have the full authority to approve non-regionally significant items, and in such cases it shall advise the TPB of its action.”

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO
THE FY 2011- 2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT
TO INCLUDE FUNDING FOR A HIGH CAPACITY TRANSIT STUDY IN THE ROUTE 7
CORRIDOR BETWEEN THE CITY OF ALEXANDRIA AND TYSONS CORNER, AS
REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on November 17, 2010 the TPB adopted the FY 2011-2016 TIP; and

WHEREAS, in the attached letter of February 21, 2012, VDOT has requested an amendment to the FY 2011-2016 TIP to include \$437,500 in Section 5339 and local matching funds for a high-capacity transit study in the Route 7 corridor between King Street in the City of Alexandria and Tysons Corner, as described in the attached materials; and

WHEREAS, studies are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the May 6, 2005, *Federal Register*;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2011-2016 TIP to include \$437,500 in Section 5339 and local matching funds for a high-capacity transit study in the Route 7 corridor between King Street in the City of Alexandria and Tysons Corner, as described in the attached materials.

Adopted by the Transportation Planning Board Steering Committee at its regular meeting on March 2, 2012.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

4975 Alliance Drive
Fairfax, VA 22030

GREGORY A. WHIRLEY
COMMISSIONER

February 21, 2012

National Capital Region: FY 2011-2016
Transportation Improvement Program Amendment

The Honorable Todd Turner
Chairman, National Capital Region
Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E.; Suite 300
Washington, DC 20002-4201

Dear Chairman Turner:

On behalf of the City of Falls Church, the Northern Virginia Transportation Commission and VDOT, the Northern Virginia District Office requests amendment of the FY 2011-2016 Transportation Improvement Program (TIP) to add the following Transit study project to the TIP and CLRP. The study is exempt from regional air quality conformity determination and as such the proposed TIP amendment will not affect the regional air quality conformity analysis for the TIP/CLRP.

Transit Alternatives Analysis Study in Route 7 Corridor between the City of Alexandria and Tyson Corner (NVTC0001). The study includes examining alternatives, determining the feasibility of high - capacity transit in the Route 7 Corridor, between King Street Alexandria and Tyson Corner) and performing planning and preliminary design of enhanced multi-modal transportation solutions along Route 7. The \$437,500 in funding proposed to be obligated through this amendment is derived from FY 2010 federal SAFETEA-LU (\$350,000 in FTA Section 5339) and non-federal match (\$87,500) funds awarded to the City of Falls Church. The Northern Virginia Transportation Commission (NVTC) will obtain and manage the federal grant and non-federal matching funds as well as manage the study.

Please find attached NVTC's request for this TIP amendment. Also attached is the TIP table outlining the details of the proposed funding for the study. These funds are new to the CLRP/TIP and are not diverted from other projects currently in the TIP/CLRP.

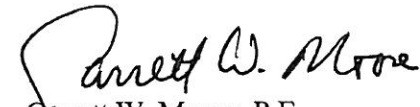
The Honorable Todd Turner
February 21, 2012
Page 2

We request that this TIP amendment be considered and acted upon by the TPB Steering Committee at its meeting on March 2, 2012. Representatives from the City of Falls Church, NVTC, and VDOT plan to attend the Steering Committee meeting and will be happy to answer any questions the Committee may have.

Upon approval of this amendment, please provide copies of the approval to Ms. Renée Hamilton, VDOT's Assistant District Administrator for Programming and Investment Management in Northern Virginia, and Ms. Terry Brown of the Virginia Department of Rail and Public Transportation in Richmond.

Thank you for your consideration of this request.

Sincerely,



Garrett W. Moore, P.E.
District Administrator
Northern Virginia District

Attachments

Copy: Ms. Renée Hamilton, ADA-PIM, VDOT – NoVA
Mr. Richard Burke, Programming Director, VDOT - NoVA
Mr. Karanth Srikanth, Planning Director, VDOT - NoVA
Ms. Marie Berry, VDRPT, Richmond
Mr. Terry Brown, VDRPT, Richmond
Ms. Wendy Block Sanford, City of Falls Church
Mr. Richard Taube, NVTC



NVTC

Northern Virginia Transportation Commission

January 25, 2012

Chairman

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Vice Chairman

Hon. Jay Fisetle

Secretary/Treasurer

Hon. Jeffrey McKay

Commissioners:

City of Alexandria

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City of Falls Church

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Virginia Department of Rail

and Public Transportation

Hon. Thelma Drake

Virginia General Assembly

Sen. Mark R. Herring

Sen. Mary Margaret Whipple

Del. Barbara J. Comstock

Del. Adam P. Ebbin

Del. Joe T. May

Del. Thomas D. Rust

Executive Director

Richard K. Taube

Gerritt Moore

District Administrator

VDOT Northern Virginia

4975 Alliance Drive

Fairfax, Virginia 22030

Dear Mr. Moore:

The City of Falls Church received a \$350,000 earmark in FY 10 SAFETEA-LU funds for a \$437,500 project to conduct an alternatives analysis and feasibility study of high-capacity transit in the Route 7 Corridor (King Street Alexandria to Tysons Corner). The Northern Virginia Transportation Commission (NVTC) has agreed to manage the project and obtain the federal grant and non-federal matching funds.

As you know, for us to obtain the federal funds, the project must be listed in the Transportation Improvement Program (TIP). Please arrange for the project to be included in the TIP for FY12 because the funds must be obligated by September 30, 2012. The project should be included under Preliminary Engineering (PE). The identifying earmark description is VA-E210-ALTA-018-Enhanced Transit Services-Route 7 Corridor (City of Falls Church). I have enclosed a discussion paper describing the project in detail.

Do not hesitate to call me if you have any questions or need any additional information.

Sincerely

Richard K. Taube

Executive Director

NORTHERN VIRGINIA
 TRANSPORTATION IMPROVEMENT PROGRAM
 CAPITAL COSTS (in \$1,000)

FY 2011 - 2016

TIP Amendment -3/24/2012

Changes to funding are noted in **bold**.

	Previous Funding	Funding Source	Funding Shares			FY11	FY12	FY13	FY14	FY15	FY16	Source Total
			Fed	State	Local							
NVTC- Transit												
TIP ID:	Agency ID: NVTC0001											
Facility:	Transit Alternatives Analysis in Rte 7 Corridor Section 5339											
From:	City of Alexandria											
To:	Tysons Corner											
Description:	Alternatives Analysis Study for Rte 7 Corridor											
Jurisdiction:	Alexandria, Falls Church and Fairfax County .											
Amendment:	7. To obligate \$350,000 of FY 2010 federal funds to conduct a feasibility study and preliminary design of enhanced multi-modal solutions along Route											
Air Quality:	This project is exempt from the requirement to determine air quality conformity.											
												Total funds:
												\$438.00
												Complete: 2013
												\$438.00

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO
THE FY 2011- 2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT
TO UPDATE FUNDING IN FY 2012 FOR ELEVEN PROJECTS, AS REQUESTED BY
THE DISTRICT OF COLUMBIA DEPARTMENT OF TRANSPORTATION (DDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on November 17, 2010 the TPB adopted the FY 2011-2016 TIP; and

WHEREAS, in the attached letter of February 22, 2012, DDOT has requested an amendment to the FY 2011-2016 TIP to update funding information and amounts in FY 2012 for eleven projects, as described in the attached materials; and

WHEREAS, the proposed changes are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the May 6, 2005, *Federal Register*;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2011-2016 TIP to update funding information and amounts in FY 2012 for eleven projects, as described in the attached materials.

Adopted by the Transportation Planning Board Steering Committee at its regular meeting on March 2, 2012.

GOVERNMENT OF THE DISTRICT OF COLUMBIA
DEPARTMENT OF TRANSPORTATION



d. Policy, Planning and Sustainability Administration

February 22, 2012

The Honorable Todd Turner, Chairperson
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street N.E., Suite 300
Washington DC 2002-4290

Dear Chairman Turner:

The District Department of Transportation (DDOT) requests that the National Capital Region Transportation Planning Board amend the District of Columbia's portion of the FY 2011-2016 Transportation Improvement Program (TIP).

The amendments, all of which are in the FY 2012 column, are necessary because several projects have become higher priorities for DDOT since the TIP was adopted. Other projects have moved more slowly than expected or have sufficient funding from previous years' obligations, and can provide funding offsets to the new higher priorities.

DDOT therefore requests that the TIP be amended as follows:

1. *TIP Project ID 5320, Howard Theater Streetscape Improvements.* Change the \$2,800K of STP funds in the FY 2012 column to \$4,000K of NHS funds for the "c" phase.
2. *TIP Project ID 5433, Bridge Management Project.* Add \$220K of BR funding (for a total of \$250K) for the "c" phase in FY 2012.
3. *TIP Project ID 3261, Civil Rights/EEO Program Implementation and Enhancement.* Add \$429K of SP funding (for a total of \$529K) in FY 2012 and change the phase from "a" to "e" for all years. List subprojects as:
 - a. Civil Rights/EEO Compliance Monitoring Program
 - b. DBE Supportive Services

4. TIP Project ID 5313, Urban Forestry Program. Add \$2,100K of STP funds and \$1,500K of NHS funds for the “c” phase in FY 2012.
5. Create a new project, Boundary Stones, with \$189K of STP funding for the “e” phase, to be obligated in FY 2012. Include the project description: Locate boundary stones in DC and VA. Assess conditions and design interpretive signage.
6. Create a new project, Virginia Ave. Tunnel, with \$7,000K of PRIV funding for the “d” phase in FY 2012. Include the following description: The existing Virginia Ave. Tunnel (VAT) is owned and operated by CSX Transportation, Inc. (CSXT) and has long been identified as one of the most significant freight bottlenecks on the East Coast. Both the I-95 Corridor Coalition Mid-Atlantic Rail Operations: Phase II Study (2009) and the National Capital Region Freight Plan (2010) identify the VAT as a major congestion point on the East Coast. CSXT proposes to improve freight transportation reliability and capacity through the District by replacing the existing 106-year-old, 4,000-foot-long tunnel. CSXT’s proposal includes the restoration of a second track within the tunnel and increasing the tunnel height with a minimum 21-foot clearance to accommodate intermodal trains transporting standard cargo containers that are double-stacked on freight trains. CSXT is committing the funds for this project.
7. TIP Project ID 3505, K Street Transitway. Add \$1,000K of NHS funding for the “a” phase in FY 2012.
8. TIP Project ID ⁵⁹⁵⁷~~3308~~, Middle Anacostia. Add \$350K of STP funds for the “d” phase in FY 2012 and combine two listed subprojects to read as one: Reconfigure Barney Circle/Boulevard between I-695 and Pennsylvania Ave.
9. TIP Project ID 2743, Great Streets – Pennsylvania Ave. SE. Add \$1,000K of NHS funds for the “d” phase in FY 2012. Add to the description: “Phase II will include work on Pennsylvania Ave. SE from the Sousa Bridge to west of 27th St. SE.”
10. TIP Project ID 3242, Citywide Culverts. Add \$1,900K of STP funds for the “c” phase in FY 2012. To the description, add a sub-project: “a. Culvert at Kalmia Rd. NW (construction funding in FY 2012)”
11. TIP Project ID 5572, Reconstruction of Benning Road NE, Anacostia to 42nd St. Reduce \$10,000 from the phase “c” funding in FY 2012. This project’s construction phase will not be ready for obligation in FY 2012.

The proposed amendments do not add additional capacity for motorized vehicles and do not require conformity analysis or public review and comment. The funding sources have been identified, and the TIP will remain fiscally constrained. Therefore, DDOT requests that the TPB Steering Committee approve these amendments at its March 2, 2012 meeting.

We appreciate your cooperation in this matter. Should you have questions regarding this amendment, please contact Mark Rawlings at (202) 671-2234 or by e-mail at mark.rawlings@dc.gov. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in black ink, appearing to read 'S. Zimbabwe', with a stylized flourish at the end.

Samuel Zimbabwe

Associate Director, Policy, Planning and Sustainability Administration (PPSA)

cc: Eulois Cleckley, DDOT - PPSA (via e-mail)
Mark Rawlings, DDOT - PPSA (via e-mail)
Matt Brown, DDOT – Resource Management (via e-mail)
Eric Stults, DDOT – Resource Management (via e-mail)

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY14	FY 15	FY 16	Source Total
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Interstate

Virginia Avenue Tunnel Project

TIP ID: **5959** Agency ID: Title: **Virginia Avenue Tunnel Project** Complete: **2017**

Facility: Tunnel below Virginia Ave. SE PRIV 0/0/0 7,000 d 7,000

From: 2nd St. SE

To: 11th St. SE

Total Funds: 7,000

Description: The existing railway tunnel is owned and operated by CSX Transportation, Inc. (CSXT) and has long been identified as one of the most significant freight bottlenecks on the East Coast. CXST proposes to improve freight transportation reliability and capacity through the District by replacing the existing 106-year-old, 4,000-foot-long tunnel. The proposal includes the restoration of a second track within the tunnel and increasing the tunnel height to a minimum 20-foot clearance to accommodate intermodal trains transporting double-stacked standard cargo containers

Amendment - Add New Project

Approved on: 3/2/2012

Amend this project into the FY 2011-2016 TIP with \$7 million in private funding in FY 2012. Funding is provided by CSX.

Primary

Anacostia Waterfront Initiative

TIP ID: **5957** Agency ID: **AW0, EW002C** Title: **Middle Anacostia** Complete: **2013**

Facility: STP 80/20/0 350 d 350

From:

To:

Total Funds: 350

Description: Near- and mid-term improvements from the Middle Anacostia River Crossing Study, including:
 -Reconfigure Barney Circle/Boulevard between I-695 and Pennsylvania Avenue
 -Pedestrian and Bicycle improvements
 -Sousa Bridge and wayfinding sign improvements
 -RFK access ramp deconstruction



Amendment - Add funding, merge 2 sub-projects

Approved on: 3/2/2012

Add \$350K of STP funds in FY 2012 for phase "d." Combine two sub-projects to read "Reconfigure Barney Circle/Boulevard between I-695 and Pennsylvania Ave."

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY14	FY 15	FY 16	Source Total
Reconstruction of Benning Road, NE., Anacostia to 42nd St											
TIP ID: 5572	Agency ID: CKTB5A	Title: Reconstruction of Benning Road, NE., Anacostia to 42nd St								Complete: 2014	
Facility:		STP	83/17/0	6,000 c		1,000 c					1,000
From: Anacostia											
To: 42nd Street											Total Funds: 1,000
Description: This project provides for the continued reconstruction (phase 2) of Benning Road. The highway pavement has reached the end of its useful life and can no longer be resurfaced. The first phase was the reconstruction of the facility from 14th Str. Oklahoma Ave. Work will include the installation of new median and reconfiguration of travel lanes in order to match phase 1 of the reconstruction. Work will also include landscaping, traffic signals, and streetlights.											
Administrative Modification - Change Description										Approved on:	4/14/2011
Change project description to read as above.											
Amendment - Reduce Funding										Approved on:	3/2/2012
Reduce \$10,000K of STP funding from the FY 2012 column for phase "c."											

Bridge											
Bridge Replacement/Rehabilitation Program											
TIP ID: 3242	Agency ID: CA303C	Title: Citywide Culverts								Complete: 2016	
Facility: CITYWIDE		State/DC	0/100/0		400 c	400 c	400 c	400 c	400 c	400 c	2,400
From:											
To:		STP	80/20/0			1,900 c					1,900
											Total Funds: 4,300
Description: Develop a culvert inventory for all the culverts owned and maintained by the District. Locate the culverts in the field, obtain current plans and inspection reports, perform inspections using the FHWA-developed Culvert Inspection Manual, determine their current condition and enter the data into the inventory. Recommend maintenance and repair requirements through a formal culvert inspection program. Develop one or more contracts to maintain, repair, and/or rehabilitate those culverts identified in the culvert inspection program. a. Culvert at Kalmia Rd. NW (Construction funding in FY 2012)											
Amendment - Add funding										Approved on:	3/2/2012
Add \$1,900K of STP funding in FY 2012 for phase "c." Add a subproject: a. Culvert at Kalmia Rd. NW (construction to be funded in FY 2012).											

TIP ID: 5433	Agency ID: CD053A	Title: Bridge Management Project								Complete: 2016	
Facility: Citywide		BR	80/20/0		30 c	250 c	30 c	30 c	30 c	30 c	400
From: Citywide											
To:											Total Funds: 400
Description: This project provides staff funding for the bridge management program in the Asset management division. Included is routine inspection and appraisal of the District's bridges, verification and updating of bridge data in the national bridge inventory, preparing of inspection reports, reporting of critical deficiencies, structural analysis and emergency design of bridges with deficient features, load ratings material sampling and testing. and paying the Pontis license fee and other work necessary to assess the condition of the Districts bridges to ensure safety .											
Amendment - Add Funding										Approved on:	3/2/2012
Add \$220K of BR funding (for a total of \$250K) in FY 2012 for phase "c."											

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY14	FY 15	FY 16	Source Total
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**Other
Boundary Stones**

TIP ID: **5958** Agency ID: Title: **Boundary Stones** Complete: **2013**

Facility: STP Fed/St/Loc: 83/17/0 FY 11: FY 12: 189 d FY 13: FY14: FY 15: FY 16: Source Total: 189
 From: To: **Total Funds: 189**

Description: Locate Boundary Stones in DC and VA. Assess condition and design interpretive signage.

Amendment - Add New Project Approved on: 3/2/2012
 Amend this project into the FY 2011-2016 TIP with \$189,000 in STP funding in FY 2012.

Civil Rights/EE) Program Implementation and Enhancement

TIP ID: **3261** Agency ID: **AF028A** Title: **Civil Rights/EEO Program Implementation and Enhancement** Complete:

Facility: SP Fed/St/Loc: 80/20/0 FY 11: 100 e FY 12: 529 e FY 13: 100 e FY14: 100 e FY 15: 100 e FY 16: 100 e Source Total: 1,029
 From: To: **Total Funds: 1,029**

Description: This project will continue program development, administration and implementation of EEO procedures, including complaints and investigations; establishment of Title VI & ADA Standards and Procedures; citywide ADA self-evaluations; designing and structuring of automated tracking systems for all programs including EEO, DBE, ADA, Title VI and Public Participation; and facilitating mandatory training requirements. This program will also support the Department's initiative/outreach efforts coordinated with the DC Office of Latino Affairs (OLA) via the Latino Action Plan.
 a. Civil Rights/EEO Compliance Monitoring Program
 b. DBE Supportive Services

Amendment - Add funding and change phase designation Approved on: 3/2/2012
 Add \$429K of SP funding (for a total of \$529K) in FY 2012. Change the phase from "a" to "e" for all years. List two subprojects: a. Civil Rights/EEO Compliance Monitoring Program; and b. DBE Supportive Services

Great Streets Program

TIP ID: **2743** Agency ID: **EDS05C** Title: **Great Streets - Pennsylvania Ave, SE** Complete: **2016**

Facility: Pennsylvania Ave. SE Fed/St/Loc: NHS 80/20/0 FY 11: FY 12: 1,000 d FY 13: FY14: FY 15: FY 16: Source Total: 1,000
 From: Sousa Bridge To: 27th St. SE (west of) **Total Funds: 1,000**

Description: Conduct traffic assessments and provide public review and comment of proposed streetscape design elements. Conduct environmental assessments. Prepare concept designs, design plans and specifications; construct improvements to sidewalks, curbs, gutters, streets, and tree boxes; replace street trees; and install other streetscape elements. Construct facilities to improve reliability and safety of transit services, including transit lanes; provide bicycle lanes; and improve pedestrian circulation. Phase II will include work on Pennsylvania Ave. SE from the Sousa Bridge to west of 27th St. SE. a. Culvert at Kalmia Rd. NW (construction funding inf FY 2012)



Amendment - Add funding Approved on: 3/2/2012
 Add \$1,000K of NHS funding in FY 2012 for phase "d." This Phase II will include work on Pennsylvania Ave. SE from the Sousa Bridge to west of 27th St. SE.


**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY14	FY 15	FY 16	Source Total
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Roadside Improvements Citywide

TIP ID: **5320** Agency ID: **EDL07C** Title: **Howard Theater Streetscape Improvements** Complete: **2013**

Facility:	NHS	80/20/0		4,000	c				4,000
From:									
To:									Total Funds: 4,000

Description: Includes rehabilitation of T St. NW from Florida Ave. to 7th St. NW; 7th St. NW from Florida Ave. to N St. NW; Wiltberger St. NW from S to T; and two alleys off T St. NW. Includes reconstruction and resurfacing of pavement, curbs, gutters, sidewalks, and historic streetlights. 

Amendment - Add Funding Approved on: 3/2/2012
Change the \$2,800K of STP funding in the FY 2012 column to \$4,000K of NHS funding, for 'phase "c."'

Urban Forestry Program

TIP ID: **5313** Agency ID: **CG311, CG312, CG31** Title: **Urban Forestry Program** Complete:

Facility:	NHS	80/20/0		1,500	c				1,500
From:									
To:	State/DC	0/100/0	200 a	200 a	200 a	200 a	200 a	200 a	45,000
			7,044 c	7,044 c	7,044 c	7,044 c	7,044 c	7,044 c	
			256 e	256 e	256 e	256 e	256 e	256 e	
	STP	80/20/0		2,100	c				2,100
									Total Funds: 48,600

Description: Plant new trees, remove dead and diseased trees, treat diseased trees, replace trees, and landscape along local and Federal roads. 

Amendment - Add funding Approved on: 3/2/2012
Add \$2,100K of STP funding and \$1,500K of NHS funding in FY 2012 for phase "c."

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY14	FY 15	FY 16	Source Total
Transit											
K Street Transitway											
TIP ID: 3505	Agency ID: SR075A	Title: K Street Transitway								Complete: 2018	
Facility:		CMAQ	80/20/0	1,280 a							
From:		NHS	80/20/0			1,000 a					1,000
To:		Section 5309	80/20/0							5,000 a	5,000
										Total Funds:	6,000

Description: This project will redesign and reconstruct a major east/west arterial roadway serving the downtown area with an exclusive median running transitway between Mt Vernon Triangle and Washington Circle. The new roadway will provide improved transit and vehicular mobility, reduce congestion and air pollution, and improve transportation safety. The reconstruction of K Street will strengthen the economic vitality of the city's downtown core.



Administrative Modification - Change Title, Description, and Funding	Approved on:	4/14/2011
Change Project Heading and Title to "K Street Transitway." Change funding source from Earmark to Section 5309 for preliminary engineering. Remove \$46,000 in Earmark funding for construction. Move project from Primary to Transit section.		
Amendment - Add funding	Approved on:	3/2/2012
Add \$1,000K of NHS funding in FY 2012 for phase "a."		