

DRAFT FY 2019 UNIFIED PLANNING WORK PROGRAM (UPWP)

Lyn Erickson
Plan Development and Coordination Program Director

TPB Technical Committee
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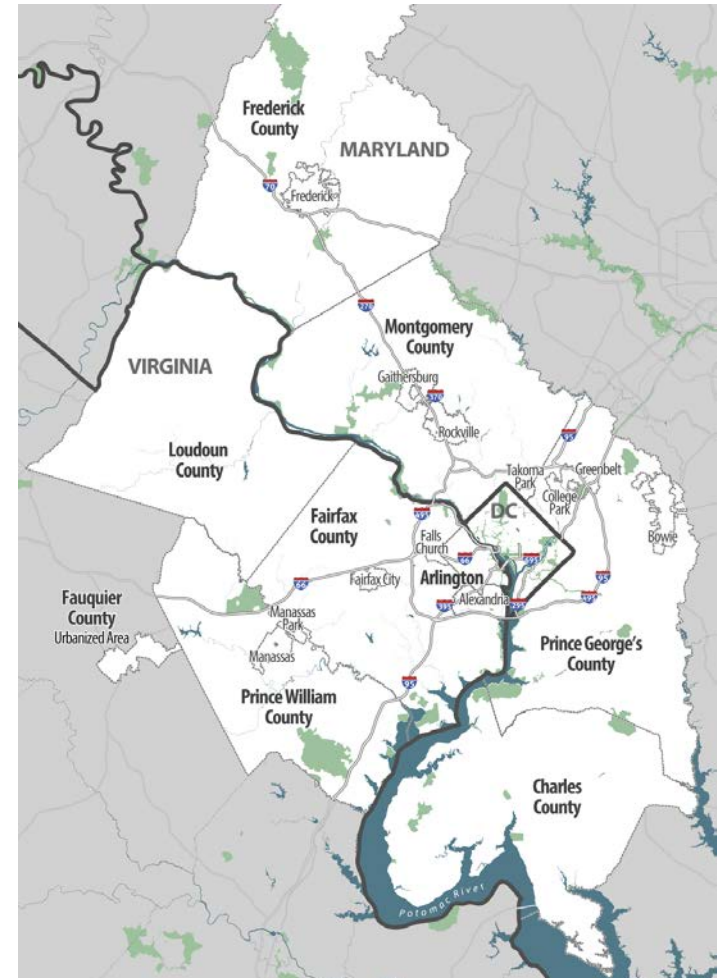
TPB's FY 2019 UPWP at a glance...

- MPO Revenue and MPO Expenditures - the budget is balanced!
- Board action:
 - FY 2018 Amendment
 - Carryover funding from FY 2018 to FY 2019
 - Approve FY 2019 UPWP



MPO Federal Responsibilities

- Forum for regional coordination
- Prepare plans and programs that the federal government must approve in order for federal-aid transportation funds to flow to metropolitan Washington
- Provide technical resources for decision-making



Unified Planning Work Program Revenue

- Federal Funding 80%: FHWA PL and FTA Section 5303
- State 10% match (state DOT funding) and Local 10% (COG dues)
- The total budget for FY 2019 comes from 3 “buckets” of funding:
 - “New” fiscal year funding (Federal FY 2018)
 - “Old” funding from last year’s UPWP (FY 2017) – obligated to the MPO but not spent (called “unexpended”)
 - “Carryover” funding from current year UPWP (FY 2018) that we anticipate not being able to spend by June 30 2018 into FY 2019



UPWP Funding

- Table 1
 - Total UPWP revenues: \$15.9 million
- Table 2
 - Total UPWP expenditures: \$15.9 million
- FY 2018 Amendment (carry over)

Next Steps

- March 21 TPB actions include:
 - Amend 2018 UPWP to remove funding to be “carried over” to FY 2019
 - Action to approve “carryover” funding from FY 2018 to FY 2019
 - Approval of FY 2019 UPWP
- Please check with your Board members for issues/questions



Lyn Erickson

Plan Development and Coordination Program Director

(202) 962-3319

lerickson@mwkog.org

mwkog.org/tpb

Metropolitan Washington Council of Governments

777 North Capitol Street NE, Suite 300

Washington, DC 20002



National Capital Region
Transportation Planning Board