TPB Steering Committee Item 1B TPB SR16-2023 February 3, 2022

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-11.2 WHICH ADDS A NEW PROJECT, MD 97 REDDY BRANCH BRIDGE REMOVAL (PE ONLY), AS REQUESTED BY THE MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Infrastructure Investment and Jobs Act (IIJA) which was signed into law on November 21, 2021, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022 the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, VDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-11.2 which adds \$400 thousand for planning and engineering on a new project, MD 97 Reddy Branch Bridge Removal (PE only) (T11623), as described in the attached materials; and

WHEREAS, the attached materials include:

ATTACHMENT A) Project Overview report showing how the project will appear in the TIP following approval,

ATTACHMENT B) Amendment Summary report showing the total project cost, the reason for the amendment, and a Change Summary providing line-item changes to every programmed amount by fund source, fiscal year, and project phase, and

ATTACHMENT C) Letter from MDOT dated January 25, 2023 requesting the amendments; and

WHEREAS, this project has been entered into the TPB's Project InfoTrak database under TIP Action 23-11.2, creating the 11th amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at www.mwcog.org/ProjectInfoTrak; and

WHEREAS, funding for planning and engineering for this project in the TIP is exempt from the air quality conformity requirement; and

WHEREAS, this resolution and amendment to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-11.2 which adds \$400 thousand for planning and engineering on a new project, MD 97 Reddy Branch Bridge Removal (PE only) (T11623), as described in the attached materials.



Amendment 2023-2026

ATTACHMENT A

Overview Report for TIP Action 23-09.2: Formal Amendment to the FY 2023-2026 Transportation Improvement Program Requested by Maryland Department of Transportation for Review by the TPB Steering Committee on February 3, 2023

TIP ID T11623 Project Name MD 97 I

Project Limits

 $\frac{\textit{TIP Document}}{23\text{-}11.2}$

MD 97 Reddy Branch Bridge Removal (PE only) County

Lead Agency

Maryland Department of Transportation - State Highway Administration

1

Preliminary Engineering/Environmental Analysis \$400,000

Municip

Municipality

Total Cost \$400. Completion Date 2024

Project Type

Agency Project ID MO7463

Montgomery

Design for removal of existing MD 97 bridge over Reddy Branch

Phase	AC/ACCP S	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	Ι	DC/STATE	-	\$30,000	\$50,000	-	-	-	\$80,000	\$80,000
PE	S	STBG	-	\$120,000	\$200,000	-	-	-	\$320,000	\$320,000
	Total PE		-	\$150,000	\$250,000	-	-	-	\$400,000	\$400,000
		Total Programmed	-	\$150,000	\$250,000	-	-	-	\$400,000	\$400,000



Version History

MPO Approval FHWA Approval FTA Approval
Pending Pending N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

ATTACHMENT B

Summary Report for TIP Action 23-09.2: Formal Amendment to the FY 2023-2026 Transportation Improvement Program

Requested by Maryland Department of Transportation

for Review by the TPB Steering Committee on February 3, 2023

TIP ID	PROJECT TITLE	COST	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
		BEFORE					
T11623	MD 97 Reddy Branch Bridge Removal (PE	\$0	\$400,000	\$400,000	0	New project	PROJECT CHANGES (FROM PREVIOUS VERSION):
	only)						State or District Funding
							► Add funds in FFY 23 in PE for \$30,000
							► Add funds in FFY 24 in PE for \$50,000
							STBG
							► Add funds in FFY 23 in PE for \$120,000
							► Add funds in FFY 24 in PE for \$200,000
							Total project cost \$400,000

Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Acting Secretary

January 25, 2023

The Honorable Reuben Collins
Chairman
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, NE, Suite 300
Washington DC 20002

Dear Chairman Collins:

The Maryland Department of Transportation (MDOT) requests the following amendment to the Maryland potion of the National Capital Region Transportation Planning Board's (TPB) Fiscal Year (FY) 2023-2026 Transportation Improvement Program (TIP) for one new MDOT State Highway Administration (SHA) project as described below and in the attached memo.

This action reflects MDOT SHA's updated programmed expenditures and project schedule from FY 2023 to FY 2026 for the project below. This new project is associated with the MD 97 at Brookeville Highway Construction project (T3106), and through coordination and consultation with the Maryland-National Capital Park and Planning Commission (M-NCPPC), this bridge removal was an agreed upon mitigation project between both agencies.

TIP ID	Project	Amount of New	Comment
		Funding (In 000s)	
11623	MD 97 Reddy Branch Bridge Removal	\$400	Adds new project and funds for preliminary engineering.

The MDOT requests that this amendment be approved by the TPB Steering Committee at its upcoming meeting.

This project is using new, previously unencumbered funds, and it will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The cost does not affect the portion of the federal funding which was programmed for transit, or any allocations of state aid in lieu of federal aid to local jurisdictions.

The Honorable Reuben Collins Page Two

We appreciate your cooperation in this matter. Should you have additional questions or concerns, please contact Ms. Kari Snyder, MDOT Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@modt.maryland.gov. Ms. Snyder will be happy to assist you. Of course, please feel free to contact me directly.

Sincerely,

Tyson Byrne

Regional Planning Manager

Tyn Byn

Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT



Wes Moore Governor Aruna Miller Lieutenant Governor James F. Ports, Jr. Secretary Tim Smith, P.E.

Administrator

MEMORANDUM

TO: OPCP DIRECTOR HEATHER MURPHY

ATTN: OPCP REGIONAL PLANNING MANAGER TYSON BYRNE

OPCP REGIONAL PLANNER KARI SNYDER

FROM: OPPE DEPUTY DIRECTOR ERIC BECKETT / Polit

SUBJECT: REQUEST TO AMEND THE FY 2023-2026 NATIONAL CAPITAL

TRANSPORTATION PLANNING BOARD (TPB) TRANSPORTATION

IMPROVEMENT PROGRAM (TIP)

DATE: JANUARY 24, 2023

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming (OPCP) approve and forward to TPB for its approval the following TIP amendments.

SUMMARY

The MDOT State Highway Administration (MDOT SHA) hereby requests amendment of the FY 2023-2026 TPB TIP to reflect the following actions.

TIP	PROJECT	PHASE	NEW FUNDING
11623	MD 97 Reddy Branch Bridge Removal	ENG	\$400,000

ANALYSIS

MD 97 Reddy Branch Bridge Removal (TPB11623) – This requested amendment reflects the addition of a new project to the FY 2023-2026 TPB TIP and adds \$400,000 to the FY 2023-2026 TPB TIP preliminary engineering funding for TPB 11623. This amendment ensures the FY 2023-2026 TPB TIP reflects MDOT SHA updated programmed funds and project schedule in FY 2023-2026. The design is anticipated to be complete in 2024. This project is being advanced by MDOT SHA at the request of the Maryland-National Capital Park and Planning Commission (M-NCPPC) as we continue with the MD 97 Brookeville Bypass project.

The attached Statewide TIP (STIP) reports document MDOT's requested amendment with respect to funding for the above projects. These requested actions will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

Ms. Heather Murphy Page Two

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the draft FY 2023-2028 Consolidated Transportation Program (https://www.mdot.maryland.gov/tso/pages/Index.aspx?PageId=27) and FY 2022-2025 Maryland STIP (https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117).

Please amend the FY 2023-2026 TPB TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Mr. David Schlie, MDOT SHA Office of Planning and Preliminary Engineering (OPPE) Regional and Intermodal Planning Division (RIPD) Regional Planner, at 410-545-5674 or via email at dschlie@mdot.maryland.gov.

ATTACHMENTS

- FY 2023-2026 TPB TIP project 11623 report
- FY 2022-2025 Maryland STIP project TPB 11623 report

cc: Maurice Agostino, P.E., Director, Office of Structures, MDOT SHA

Mr. Matt Baker, Acting Director, OPPE, MDOT SHA

Mr. Darren Bean, Assistant Regional Planner, RIPD, OPPE, MDOT SHA

Ms. Lindsay Bobian, Team Leader, Highway Design Division (HDD), Office of Highway Development (OHD), MDOT SHA

Jeff Davis, P.E., AICP, Assistant Chief, HDD, OHD, MDOT SHA

Mr. Ryan Doran, Area Engineer - Construction, District 3, MDOT SHA

Derek Gunn, P.E., District Engineer, District 3, MDOT SHA

Jill Lemke, Assistant Chief, RIPD, OPPE, MDOT SHA

C. Scott Pomento, P.E., Acting Director, OHD, MDOT SHA

Ms. Thomasina Saxon, Administrative Assistant Executive, RIPD, OPPE, MDOT SHA

Mr. David Schlie, Regional Planner, RIPD, OPPE, MDOT SHA

Barry Smith, P.E., Deputy Director of Operations, OHD, MDOT SHA

Ms. Jill Smith, Transportation Design Engineer, HHD, OHD, MDOT SHA



National Capital Region Transportation Planning Board FY 2023-2026 Transportation Improvement Program Maryland Department of Transportation - State Highway Administration ALL 23TIP TIP ACTIONS

T11623

Lead Agency

Maryland Department of Transportation - State Highway Administration

TIP ID Project Name

MD 97 Reddy Branch Bridge Removal (PE only)

County Municipality Montgomery

Project Limits

M07463 Agency Project ID

Description

Design for removal of existing MD 97 bridge over Reddy Branch

Phase	AC/ACCP	Source		Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		DC/STATE			\$30,000	\$50,000				\$80,000	\$80,000
PE		STBG			\$120,000	\$200,000				\$320,000	\$320,000
	Total PE				\$150,000	\$250,000				\$400,000	\$400,000
			Total Programmed		\$150,000	\$250,000				\$400,000	\$400,000

Project Type Preliminary Engineering/Environmental Analysis Total Cost \$400,000 2024 Completion Date



Version History

MPO Approval FHWA Approval FTA Approval Pending

TIP Document 23-11.2 Amendment 2023-2026

Pending

SCHEDULE / FUNDING / SCOPE - New project

Current Change Reason

	MARYLAND STATEWIDE TIP FY 2022-2025																						
MDOT STIP	# TPB 11623																						
SUMMARY?	TABLE																						
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Project	Project Amendment Criteria MD 97 Reddy Branch Bridge Removal B								Conformit				Environment				Federal		State/Local		Total		
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										TPB				N/A				\$	320		80		400
Description Design for removal of existing MD 97 bridge over Reddy Branch																							
Justification Project is design for the removal of the existing MD 97 (Georgia Avenue) bridge over Reddy Branch, which will occur upon the completion of the related MD 97 Brookeville Bypass project.																							
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