

**DEPARTMENT OF HOMELAND SECURITY  
APPROPRIATIONS SUMMARY - Conference Agreement**

	FY 2005 Request	House Passed	Senate Reported	Conference	Conference vs. Request
<b>TITLE I - DEPARTMENTAL MANAGEMENT AND OPERATIONS</b>					
Departmental Operations.....	405,287	290,456	327,785	524,457	+119,170
Office of the Secretary and Executive Management.....	102,623	80,227	82,206	85,034	-17,589
Office of the Under Secretary for Management.....	102,623	129,356	245,579	151,153	+48,530
Office of the Chief Financial Officer.....	---	13,000	---	13,000	+13,000
Office of the Chief Procurement Officer.....	---	7,734	---	---	---
Office of the Chief Information Officer.....	---	60,139	---	275,270	+275,270
Department-wide technology investments.....	226,000	211,000	222,000	---	-226,000
Office of Inspector General*	82,317	82,317	82,317	82,317	---
<b>TOTAL, Title I.....</b>	<b>713,604</b>	<b>583,773</b>	<b>632,102</b>	<b>606,774</b>	<b>-106,830</b>
<b>TITLE II - SECURITY, ENFORCEMENT, AND INVESTIGATIONS</b>					
Office of the Under Secretary for Border and Transportation Security.....	10,371	10,371	8,864	9,617	-754
U.S. Visitor and Immigrant Status Indicator Technology.....	340,000	340,000	340,000	340,000	---
Customs and Border Protection.....	6,196,118	6,254,619	6,087,591	6,349,275	+153,157
Salaries and expenses.....	4,580,491	4,612,441	4,466,960	4,534,119	-46,372
Automation modernization.....	449,909	449,909	449,909	449,909	---
Air and Marine Operations.....	---	---	---	257,535	+257,535
Construction (border patrol).....	91,718	91,718	91,718	91,718	---
Immigration and Customs Enforcement.....	3,532,500	3,588,600	3,660,032	3,367,178	-165,322
Salaries and expenses.....	2,370,906	2,377,006	2,413,438	2,438,494	+67,588
Federal Air Marshals.....	612,900	662,900	662,900	662,900	+50,000
Federal Protective Service.....	478,000	478,000	478,000	478,000	---
Automation modernization.....	39,605	39,605	39,605	39,605	---
Air and Marine Operations.....	257,535	257,535	267,535	---	-257,535
Construction.....	26,179	26,179	26,179	26,179	---
Transportation Security Administration.....	2,752,016	3,225,416	3,336,935	3,260,375	+508,359
Aviation security.....	4,238,164	4,270,564	4,386,083	4,323,523	+85,359
Maritime and land security.....	29,000	65,000	44,000	48,000	+19,000
Intelligence.....	14,000	14,000	14,000	14,000	---
Research and development.....	154,000	174,000	181,000	178,000	+24,000
Administration.....	539,852	524,852	534,852	519,852	-20,000
Aviation security capital fund.....	(250,000)	(250,000)	(250,000)	(250,000)	---
Offsetting collections.....	-2,290,000	-1,890,000	-1,890,000	-1,890,000	+400,000
United States Coast Guard.....	7,335,230	7,306,630	7,469,130	7,389,280	+54,050
Operating expenses.....	5,173,220	5,171,220	5,153,220	5,157,220	-16,000
Environmental compliance and restoration.....	17,000	17,000	17,000	17,000	---
Reserve training.....	117,000	113,000	117,000	113,000	-4,000
Acquisition, construction, and improvements.....	942,550	936,550	1,062,550	982,200	+39,650
Alteration of bridges.....	---	16,400	15,400	15,900	+15,900
Retired pay (mandatory).....	1,085,460	1,085,460	1,085,460	1,085,460	---
United States Secret Service.....	1,162,758	1,182,758	1,162,758	1,175,758	+13,000
Salaries and expenses.....	1,159,125	1,179,125	1,159,125	1,172,125	+13,000
Acquisition, construction, improvements, and related expenses.....	3,633	3,633	3,633	3,633	---
<b>TOTAL, Title II, direct appropriations.....</b>	<b>20,029,618</b>	<b>20,582,468</b>	<b>20,735,931</b>	<b>20,595,729</b>	<b>+566,111</b>
<b>TITLE III - PREPAREDNESS AND RECOVERY</b>					
Office for State and Local Government Coordination and Preparedness.....	3,561,255	4,115,332	3,750,081	3,984,846	+423,591
Office of State and Local Government Coordination**.....	3,546	41,432	25,000	3,546	---
State and local programs.....	3,061,255	3,423,900	2,845,081	3,086,300	+25,045
Firefighter assistance grants.....	500,000	650,000	700,000	650,000	+150,000
Counterterrorism fund.....	20,000	10,000	10,000	8,000	-12,000
Emergency Preparedness and Response.....	5,625,216	5,425,596	5,718,216	5,503,596	-121,620
Preparedness, mitigation, response, and recovery.....	208,499	210,499	231,499	239,499	+31,000
Administrative and regional operations.....	196,939	203,939	196,939	202,939	+6,000
Public health programs.....	34,000	34,000	34,000	34,000	---
Biodefense countermeasures, including advance appropriations.....	2,528,000	2,528,000	2,528,000	2,528,000	---
Disaster relief.....	2,151,000	2,042,380	2,151,000	2,042,380	-108,620
Flood map modernization fund.....	200,000	150,000	200,000	200,000	---
National flood insurance fund:					
Salaries and expenses.....	33,336	33,336	33,336	33,336	---
Flood mitigation.....	79,257	79,257	79,257	79,257	---
Mitigation grants^.....	150,000	---	170,000	---	-150,000
National pre-disaster mitigation fund.....	---	100,000	---	100,000	+100,000
Emergency food and shelter.....	153,000	153,000	153,000	153,000	---
<b>TOTAL, Title III.....</b>	<b>9,206,471</b>	<b>9,550,928</b>	<b>9,478,297</b>	<b>9,496,442</b>	<b>+289,971</b>
<b>TITLE IV - RESEARCH AND DEVELOPMENT, TRAINING, ASSESSMENTS, AND SERVICES</b>					
Citizenship and Immigration Services***.....	1,711,000	1,731,000	1,686,000	1,731,000	+20,000
Operating expenses.....	140,000	160,000	140,000	160,000	+20,000
Federal Law Enforcement Training Center.....	196,357	221,357	224,357	222,357	+26,000
Information Analysis and Infrastructure Protection.....	864,576	854,576	875,576	893,708	+29,132
Management and administration.....	162,064	132,064	157,064	132,064	-30,000
Assessments and evaluations.....	702,512	722,512	718,512	761,644	+59,132
Science and Technology.....	1,039,299	1,132,299	1,069,197	1,115,450	+76,151
Management and administration.....	52,550	68,586	52,550	68,586	+16,036
Research, development, acquisition, and operations.....	986,749	1,063,713	1,016,647	1,046,864	+60,115
<b>TOTAL, Title IV, direct appropriations.....</b>	<b>2,240,232</b>	<b>2,368,232</b>	<b>2,309,130</b>	<b>2,391,515</b>	<b>+151,283</b>
<b>TITLE VI - EMERGENCY AGRICULTURAL DISASTER ASSISTANCE</b>					
Total, title VI, Emergency Agricultural Disaster Assistance.....	---	---	2,974,000	---	---
<b>TOTAL, Mandatory and Discretionary#.....</b>	<b>32,189,925</b>	<b>33,085,401</b>	<b>33,082,460</b>	<b>33,085,460</b>	<b>+895,535</b>
Mandatory.....	1,085,460	1,085,460	1,085,460	1,085,460	---
Discretionary.....	31,104,465	31,999,941	31,997,000	32,000,000	+895,535

# The FY04 enacted amount includes a recently enacted supplemental of \$2 Billion.

\* The FY04 enacted amount includes a transfer of \$22 million.

\*\* This office was requested by the President under Departmental Operations, but is funded under Title III.

\*\*\* Includes \$1.571 billion in fees

^ Senate Reported figure includes \$22 million by transfer.