

Update to the National Capital Region Strategic Plan

Overview

At the mid-point of the 2006 National Capital Region Homeland Security Strategic Plan and seven years after September 11th, the National Capital Region (NCR) has experienced and learned a great deal about effective ways to reduce risk and minimize incident consequences. The UASI program and other grant efforts have evolved, stakeholder representatives have changed, and the broader socio-economic-cultural and political environment have changed. These changes illustrate the need to review and update the current strategic plan to ensure it is still responsive to regional strategic issues and newly identified priorities of regional leadership.

NCR Strategic Plan Update

Phase	Outcomes	End Date
1	Revised and updated NCR Strategic Plan Goals, Objectives, and Initiatives that align with current policies and leadership goals (Consolidation will reduce total number of initiatives)	February 1 st , 2009
2	Management/Program Plan based on each grant cycle (UASI “themes”) to assist in strategic, system-based investment planning	December 15 th , 2008

Phase 1 Detail

The update will begin with a review of strategic priorities for the NCR culminating in a comprehensive update of the Goals, Objectives, and Initiatives. This process will include a review, clarification, and update of the Strategic Plan in order to reduce the number of initiatives and ensure that the NCR’s strategic plan remains an overarching strategic document.

Phase 2 Detail (to run concurrently with phase 1)

A second phase, running concurrently, will develop a management plan for each theme/grant cycle (e.g. ’09 -’11, etc) that outlines an investment strategy and maps capability development to the overarching strategic plan (updated in Phase 1).

Proposed Cost

A Rough Order of Magnitude cost estimate has been proposed of \$175k to complete both phases by their respective deadlines. (ONCRC has budgeted \$45k for the update of the Strategic Plan).