# NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

#### **RESOLUTION ON AN AMENDMENT TO**

THE FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE PROJECT AND FUNDING UPDATES FOR THE DISTRICT OF COLUMBIA SECTION, AS REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION (DDOT)

**WHEREAS,** the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Moving Ahead for Progress in the 21st Century (MAP-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

**WHEREAS**, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on July 18, 2012 the TPB adopted the FY 2013-2018 TIP; and

WHEREAS, the TIP is available online at <a href="www.mwcog.org/clrp/tip/">www.mwcog.org/clrp/tip/</a> in both a searchable database and PDF formats and is updated as necessary to reflect amendments and administrative modifications; and

**WHEREAS**, notice was provided at the TPB Citizens Advisory Committee (CAC) meeting on May 15, 2014 that DDOT had requested an amendment to the FY 2013-2018 TIP to comprehensively update project and funding information in the District of Columbia section to be consistent with the District's Obligation Plan, as described in the attached materials; and

**WHEREAS**, copies of the proposed TIP update document were available at the May 21 and June 18 TPB meetings and on the web at <a href="https://www.mwcog.org/TIP/DDOT">www.mwcog.org/TIP/DDOT</a>; and

**WHEREAS**, the proposed changes are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the May 6, 2005, *Federal Register*;

**NOW, THEREFORE, BE IT RESOLVED THAT** the National Capital Region Transportation Planning Board amends the FY 2013-2018 TIP to comprehensively update project and funding information in the District of Columbia section, as described in the attached materials.

Adopted by the Transportation Planning Board at its regular meeting on June 18, 2014

#### GOVERNMENT OF THE DISTRICT OF COLUMBIA DEPARTMENT OF TRANSPORTATION



d. Policy, Planning and Sustainability Administration

May 15, 2014

The Honorable Patrick Wojahn, Chairperson National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street N.E., Suite 300 Washington, DC 20002-4290

Dear Chairman Wojahn,

The District Department of Transportation (DDOT) requests that the FY 2013-2018 Transportation improvement Program (TIP) be amended to include the District's updated Obligation Plan.

The Obligation Plan is a six-year plan for obligating (initiating) projects. DDOT updates its Obligation Plan annually. The proposed amendment will update the District's element of the FY 2013-2018 TIP with project information and additional funding for the FY 2014-2018 program years as reflected in DDOT's most recently approved Obligation Plan.

We appreciate your cooperation in this matter. Should you have questions regarding this amendment, please contact Mark Rawlings at (202) 671-2234 or by e-mail at <a href="mark.rawlings@dc.gov">mark.rawlings@dc.gov</a>. Of course, feel free to contact me directly.

Sincerely,

Samuel Zimbabwe

Associate Director, Policy, Planning, and Sustainability Administration (PPSA)

		Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY I	FY	Source
				Funding	2013	2014	2015	2016	2017 20	018	Total
Interstate											
11th Street	<b>Bridges and Interch</b>	ange Recons	truction								
TIP ID: <b>3193</b>	Agency ID: CD056A	Title:	11th Street Bride	ges SE, Rep	olace and Re	configure					
Facility: 11th Str	eet Bridge and Interchan	NHPP	80/20/0			22,500 c	10,000 c	5,000 c			37,500
From:									Program	Total:	37,500
To:									rrogram	i otai.	37,300

Description: To replace existing structure with new structures and provide direct access from I-295 to Downtown DC (via I-395).

TIP ID: <b>5554</b>	Agency ID: HTF02A	Title:	Garvee Bond Debt Service						
Facility:		NHPP	80/20/0	11,763 c	11,768 c	11,770 c	11,774 c	11,772 c	58,847
From:				•	•		D	Total	50.047
To:							Pro	ogram Total:	58,847

Description: This project consist of rehabilitation of existing deck, steel beams.

Rehabilitation of I-395 HOV Bridge over Potomac River												
TIP ID: <b>6187</b>	Agency ID: MRR27A	Title:	Rehabilitation of I-395 Ho	OV Bridge over Potomac River								
Facility: I-395 H	HOV	NHPP	80/20/0	750 a		750						
From: Over P	Potomac River	<u></u>			D T-/-!	750						
To: Over P	Potomac River				Program Total:	750						

Description: Repair extensive pier cracking, superstructure and substructure rehabilitation.

Return to L'Enfant									
TIP ID: <b>5718</b> Agency ID:	Title:	Return to L'E	nfant						
Facility: I Center Leg Freeway	PRIV	0/0/0	12,000 a	50,000 c	50,000 c	50,000 c	50,000 c		200,000
From: Massachusetts Avenue, NW			-	· · · · · · · · · · · · · · · · · · ·	·		·	Duanuam Tatal	200.000
To: E St., NW (Between 2nd & 3rd)								Program Total:	200,000

Description: This project is intedtd to accommodate planned growth with maintaining the functionality of the local and regional transportation system, enhance vehicular, pedestrian, and bicycle connection around and across the freeway. Support the full development potential and re-establish the L'Enfant Plan street grid. In addition to an EA, the project will require an Interstate Modification Report (IMR). The implementation of this project will be privately funded.

- a. Transfer excess right of way to a developer (Mass Ave, E Street, 2nd Street, and 3rd Street; exclusive of F Street and G Street).
- b.Eliminate the SB entrance ramp from 3rd Street to I-395 and exit ramp to 3rd Street to I-39. SB access will be maintained via entrance ramp and portal located on Massachusetts Avenue.
- c. Re-align NB 2nd Street ramp.
- d. Re-establish F Street and G Street between 2nd Street and 3rd Street.

		Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
				Funding	2013	2014	2015	2016	2017	2018	Total
Primary											
Anacostia	<b>Waterfront Initiative</b>										
TIP ID: <b>3290</b>	Agency ID: SR049A	Title:	Reconstruction	of Kenilwo	rth Avenue, N	NE					
Facility: Kenilw	<i>'</i>	NHPP	80/20/0							13,050 c	13,050
From: East C	capitol St Ramp										
To: Rail O	ver Pass north of Benning Rd	NHS	80/20/0		750 a						750

Program Total: 13,800

Description: Design of Kenilworth Ave/I295 from East Capitol Street, NE to Penn Rail Road Bridge over pass is a total reconstruction project. The length of the project is about 2,600 both directions. The design project will include upgrade of the existing curb and gutter, replace existing fences, remove the existing temporary Jersey Barriers and replace with permanent Jersey Barriers and address the current hydraulic problem.

TIP ID: <b>5723</b>	Agency ID: AW027A	Title: St	. Elizabeths Campuses Acce	ess Improvements				
Facility:		GSA Earmark	80/20/0	6,420 a	2,440 a	31,420 c	24,800 c	108,980
From:				,	43,900 c	,	,	•
To:		=					Program Total:	108,980

Description: Multimodal transportation improvements to accommodate the DHS consolidation at ST. Elizabeths East and West Campuses, and other nearby development. West Campus project will improve access and transportation flow in and around the area. Improvements include I-295 interchange reconfigurations, roadway, safety, ITS and operational improvements to nearby streets. Project details include:

I-295 interchange reconfigurations - I-295/Malcolm X Ave., I-295/South Capitol St.; Malcolm X Ave. east and west of I-295- (PE)

- Roadway infrastructure in and around the two campuses 13th St., Sycamore St., Dogwood St., Pecan St. Cypress St., and West Campus Access Rd. (PE)
- MLK Ave, Malcolm X Ave., Firth Sterling, Alabama Ave. (PE)

TIP ID: <b>5802</b>	Agency ID: CD044A	Title:	Program Manager AWI						
Facility: Citywide		NHPP	80/20/0	7,500 a	37,500				
From: To:		-					Pro	gram Total:	37,500

Description: Consultant services to supplement the NEPA process and implement design and construction of the AWI corridors. Work includes surveys; geotechnical and environmental investigation and testingpreliminary ;roadway and bridge design and CE services during construction. Funding will be used for construction oversight and consultant services.

TIP ID: <b>5957</b>	Agency ID: AW0, EW002C	T	Fitle: Middle Anacostia River Crossings - Barney Circle				
, ,	ania Ave and Potomac Circle	HSIP	80/20/0	1,000 a	4,750 c		5,750
From:						Program Total:	5,750

Description: Convert the former I-695 freeway into Southeast Boulevard and to reconfigure Barney Circle to provide at grade access and neighborhood connectivity to the waterfront. Improve pedestrian and bicycle access to the Sousa Bridge and along proposed Southeast Boulevard to the 11th Street Bridges.

Pedestrian and Bicycle Safety improvements including reconfiguration of the Pennsylvania Ave/Potomac Avenue intersection, new signals and crosswalks and improvement access to the Potomac Metro station.

To: Rail Over Pass north of Benning Rd

	Source	Fed/St/Loc	Previous Funding	FY	FY	FY	FY	FY	FY	Source Total
			ranang	2013	2014	2015	2016	2017	2018	rotar
South Capitol Street										
TIP ID: 3423 Agency ID: AW011, AW024A,	AW Title:	South Capitol S	treet Corrido	or						
Facility: From: N St, MLK Ave, Suitland Pkwy, Memorial Bri	DEMO	80/20/0			36,018 c	6,094 c				42,112
To:	GARVEE	80/20/0					67,770 c	117,290 c	106,230 c	291,290
	NHPP	80/20/0						22,320 c	14,420 c	36,740
	State	0/100/0				78,280 c	64,750 c	22,350 c	18,650 c	184,030
								Pr	ogram Total:	554,172

-

Description: Redevelopment of the South Capitol Street corridor is a part of the Anacostia Waterfront Initiative. Concept plans for the replacement of the Frederick Douglas Memorial Bridge are under development as part of the EIS currently being prepared for the corridor.

- a. New Frederick Douglass Memorial Bridge: Full replacement and realignment of the Frederick Douglass Memorial Bridge.
- b. Reconfigure the interchange at Suitland Parkway and I-295: The improvements include the removal of existing cloverleaf ramps at the interchange, replacing them with a diamond interchange. The diamond interchange will include two at-grade signalized intersections, one at the I-295 northbound ramps and the other at I-295 southbound ramps.
- c. Reconfigure the interchange at Martin Luther King Jr. Ave. and Suitland Parkway. The existing MLK Jr. Bridge over Suitland Parkway will be replaced and a center ramp signalized interchange will be created to allow full movements to and from Suitland Parkway to MLK Jr. Ave.
- d. Boulevard streetscape treatments along South Capitol Street from between N Street and the SE/SW Freeway. In this segment, South Capitol Street will be rebuilt as a six-lane boulevard divided by a landscaped median.
- e. New Jersey Avenue Streetscape improvements: The streetscape concept will restore a consistent design to the avenue between the SE-SW Freeway and M Street SE.

TIP ID: <b>6038</b>	Agency ID:	Title:	Garvee Debt Service				
Facility:		NHPP	80/20/0	12,320 c	18,030 c	18,030 c	48,380
From:					Dre	ogram Total:	48,380
To:					FIG	yranı 10tal.	40,300

Description: DDOT will use future FHWA annual allocations to pay service on the bonds.

South Cap	itol Street Trail					
TIP ID: <b>6114</b>	Agency ID: <b>ZUT10C</b>	Title:	South Capitol Street Trail			
Facility:		CMAQ	80/20/0	700 a	7,700 c	8,400
From:		-			Drawam Tatali	0.400
To:					Program Total:	8,400

Description: Design and construct a paved bicycle and pedestrian trail along South Capitol Street based on the 2010 concept plan.

					-	-					
		Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
				Funding	2013	2014	2015	2016	2017	2018	Total
Secondary	<u> </u>										
Columbia	Road NW, Reconstruction	on 16th to	18th Streets	and Res	surface 18	th Street	to Conn	Ave			
TIP ID: <b>6189</b>	Agency ID: MRR24A	Title: (	Columbia Road,	NW, Recon	struction 16	th to 18th St	treets and R	esurface 181	th Street to 0	;	

Facility: Columbia Road, NW STP 80/20/0

From: 16th Street, NW

To: Connecticut Ave, NW

Description: Pavement reconstruction from 16th to 18th Street to remove old streetcar tracks and Resurface from 18th Street to Connecticut Ave. Improve curb and gutter, sidewalk, streetlight, traffic signals, upgrade ADA ramps, drainage catch basins, add LID's, median planter and replace trees.

#### East Capitol Street Pedestrian Safety Project TIP ID: 6315 Agency ID: SR086A Title: East Capitol Street Corridor Mobility & Safety Plan Facility: Street STP 80/20/0 500 a 3,300 c 3,800 From: Program Total: 3,800 To:

Description: Design and Construct pedestrian safety and traffic operations improvements

Livability Program								
TIP ID: <b>6234</b>	Agency ID: PM081A	Title	: LP_Far Northeast Li	vability Plan - 49th Stre	eet			
Facility: 49th S	Street, NE	STP	80/20/0	251 a	1,360 c		1,611	
From: East Capitol Street, NE					<u> </u>	Dua sura ma Tatala	4.644	
To: Minnesota Avenue, NE						Program Total:	1,611	

Description: Develop design plans and construction documents for the implementation of traffic calming measure recommended in the Far Northeast Livability Study. Construct improvements and provide Construction Engineering Services.

TIP ID: <b>6237</b>	Agency ID: ZU020A	Title	: LP_Far Northeast Li	vability - Collector Road Management/Flo	orida Avenue	
Facility: Florida	,	STP	80/20/0	375 a		375
From: 2nd St	reet, NE	-			Program Totals	375
To: 12 Stre	eet, NE				Program Total:	3/3

Description: This project will undertake a planning and transportation analysis effort to assess options that will improve safety and create/maintain an acceptable level of service for all users along this corridor. This project will examine the existing and future traffic, transit, pedestrian and bicycling conditions to improve safety and access related to street crossings, transit stops, sidewalks, general traffic and truck traffic along the corridor. The Consultant shall work in close coordination with DDOT, community and agency stakeholders in addressing their concerns. Proposed improvements will be in accordance with the 2009 DDOT Design and Engineering Manual, 2009 DDOT Standard Details, 2009 DDOT Standard Specifications for Highways and Structures, Manual on Uniform Traffic Control Devices (MUTCD), American Association of State Highway and Transportation Officials (AASHTO), DDOT Bicycle and Pedestrian Design Guides, DDOT's Complete Street Policy, and other guidelines, standards and specifications as appropriate. The project builds on past and ongoing land use and planning projects including the NoMa Neighborhood Access Study and Transportation Management Plan (2010), the Florida Avenue Market Small Area Plan (2009), the Metro bus U Street-Garfield Line Study (2011), the Gallaudet University Campus Master Plan (ongoing), and other relevant planning studies. Additionally, the project will build upon DDOT's TOA Safety Projects within the project boundaries.

		Source	e Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
				Funding	2013	2014	2015	2016	2017	2018	Total
Mid City Eas	st										
TIP ID: <b>6184</b>	Agency ID: OSS14A	-	Title: Mid City East								
Facility: Eckington	n, Bloomingdale, LeDroit, Hannover	STP	80/20/0				500 d		2,500 c		3,000
From: Eckington	n								D.,	annama Tatala	2 000
To: Shaw									Pr	ogram Total:	3,000

Description: The Mid City East Livability Study seeks to improve physical connectivity among the neighborhoods of Mid City East and their connections to the opportunities and assets of the larger city. Local transportation networks are envisioned as safe and comfortable for travelers of all ages and abilities, contributing to the health of the community and environment and celebrating local identity.

The study covers the neighborhoods of Eckington, Bloomingdale, LeDroit, Hannover-Bates, and parts of Shaw.

Neighborhood Roadside Improvements										
TIP ID: <b>5295</b>	Agency ID: SR071A, SR073A		Title: Capitol Hill Transpor	tation Study Infrastruc	ture Improvements					
Facility: 17th ar	nd 19th Street Corridor	STP	80/20/0	3,900 c	1,950 c		5,850			
From:						Program Total:	5,850			
To:						Program rotal.	3,650			

Description: The project includes the design and/or construction of infrastructure improvements recommended in the Capitol Hill Transportation Study. The improvements aim to enhance pedestrian and vehicle safety, traffic calming, neighborhood circulation and access at select intersections and streets throughout Capitol Hill.

Review of Capitol Hill Study recommendation to address today's safety and transportation issues along this corridor.

A. Capitol Hill Infrastructure Improvements, 17th St

B. Capitol Hill Infrastructure Improvements, 19th St.

Bike/Ped									
Capital Cresent Trail Resurfacing	capital Cresent Trail Resurfacing								
TIP ID: 6192 Agency ID: PM0D6A		Title: Capital Cresent Trail Resurfacing							
Facility: Capital Cresent Trail	NRT	80/20/0	700 c	700					
From: Georgetown To: MD Border	-			Program Total: 700					

Description: This project will provide a comprehensive inventory of all traffic control and parking signs on District streets and an integrated information maintenance system for tracking, public information, and sign life cycle maintenance. Additionally, evaluate and recommend signs for compliance with state and federal standards, remove and/or replace deficient signs, and establish annual sign maintenance and inspection program.



	Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source	
			Funding	2013	2014	2015	2016	2017	2018	Total	
District-wide Bicycle and Pedestrian Management Program											
TIP ID: <b>3232</b>	Agency ID: CM064A, ZUT06A, C	Title: Bicycle and Ped	estrian Man	agement Pro	ogram						
Facility: Citywide	CMAQ	80/20/0		1,770 c	1,165 c	250 a	605 c	1,165 c	165 c	5,615	
From:						495 c					
To:								Pro	ogram Total	5 615	

Description: The goal of this project is to increase the safety and convenience of bicycle and pedestrian travel. It includes the widening of existing routes, curve realignment, grade reduction, and signage and lighting upgrades. Included in the Bicycle and Pedestrian Management Program is:

- a. Bicycle Parking Racks
- b. Bicycle Lanes and Signs (mark dedicated bicycle lanes, including signage)
- c. BIKE\_Capital Bikeshare (CaBi)

Klingle Tr	ail					
TIP ID: <b>2806</b>	Agency ID: SR065A	Title:	Klingle Trail			
Facility: Klingle	e Road NW	CMAQ	80/20/0	7,500 c		7,500
From: Porter	r Street NW	-		·	D T- (-1	7.500
To: Wood	lley Road NW				Program Total:	7,500

Description: The scope of work is for planning, design and construction of a pedestrian and bicycle facility in the former right of way of Klingle Road with related environmental remediation.

Local access for private properties in the Porter to Woodley section will be accommodated. Preparation of preliminary design plans and detailed plans and specifications of the project, as well as environmental remediation pursuant to Section 6018 of the Klingle Road Sustainable Development Amendment Act of 2008.

Maryland A	Maryland Avenue Pedestrian Safety Project									
TIP ID: <b>6014</b>	Agency ID: SR088A	Title	e: Maryland Avenue NE Road Diet							
Facility: Maryla	and Ave. NE	STP	80/20/0	300 a	3,300 c		3,600			
From: 2nd St	reet NE				•	Dunawan Tatak	2.000			
To: 15th S	To: 15th Street NE					Program Total:	3,600			

Description: To improve pedestrian safety on Maryland Avenue from 2nd Street to 15th Street NE.

Metropolita	Metropolitan Branch Trail										
TIP ID: <b>3228</b>	Agency ID: AF073A, ZU024A	Tit	e: Metropolitan Branch Trail								
Facility: Union S	tation District Line	CMAQ	80/20/0	400 a		3,300 c	2,200 c		5,900		
From:		DE110	00/00/0		700	4.000			4.000		
To:		DEMO	80/20/0		732 a	1,200 c			1,932		
								Program Total:	7,832		

Description: The Metropolitan Branch Trail project will provide a 6.25-mile bicycle/pedestrian trail from Union Station north to the District Line along the railroad right-of-way. This trail will connect at the District line with a route continuing into Silver Spring MD. This project is intended to serve both recreational users and commuters to meet Transportation Control Measures (TCMs) and air quality objectives.

a. L & M St.

b. Ft. Totten

		Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
				Funding	2013	2014	2015	2016	2017	2018	Total
National Red	creational Trails										
TIP ID: <b>2796</b>	Agency ID: AF066A	Title	: National Recrea	tional Trails							
Facility: Citywide		NRT	80/20/0		825 a	300 a	2,325				
From:		-							D.,	annama Tatala	0.005
To:									Pr	ogram Total:	2,325

Description: Programs associated with the Recreational Trails Program – a program established to develop and maintain recreational trails and trail-related facilities. Mostly small projects; often grants to local groups.

Through the D.C. Recreational Trails Program Advisory Committee, the Department of Transportation will provide or grant funding to non-profits to provide the following services for District trails: maintain and restore existing trails; develop and rehabilitate trailside and traillead facilities and trail linkages; purchase and lease trail construction and maintenance equipment; construct new trails; acquire easements or property for trails; assess trail conditions for accessibility and maintenance; develop and disseminate publications and operate educational programs to promote safety and environmental protection related to trails (including supporting non-law enforcement trail safety and trail use monitoring patrol programs, and providing trail-related training).

TIP ID: <b>6230</b>	Agency ID: <b>ZU010A</b>	Title: I	New York Avenue Trail				
•	•		80/20/0	100 a	300 a		400
From:		-				Program Total:	400
To:						r rogram rotal.	400

Description: Design and build a new trail along New York Avenue NE.

TIP ID: <b>6243</b>	Agency ID: <b>ZU009A</b>	Title	Title: Suitland Parkway Trail Rehabilitation						
Facility: paved mulit-use trail		NRT	80/20/0	300 a	3,300 c		3,600		
From:		-				Dua sura ma Tatali	2.000		
To:						Program Total:	3,600		

Description: Rehabilitate the Suitland Parkway Trail

Bike/Ped

		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total	
Oxon Run	Trail Restoration											
TIP ID: <b>2780</b>	Agency ID: AF089A	Title:	Title: Oxon Run Trail Restoration									
Facility:		NRT	80/20/0		488 a		1,000 a	l			1,488	
From:		OTD	00/00/0									
To:		STP	80/20/0									

Program Total: 1,488

Description: The purpose of this project is to improve access within Oxon Run Park and the non-motorized network connections to surrounding destinations by rehabilitation the existing trails, as well as extending the trail network. The park is a central open space area within Southeast D.C. with miles of disconnected existing trails in degraded condition. The trail will be an important non-motorized Study Area. Alabama Ave, Southern Ave, 4th St, 1st St, South Capitol St, Mississippi Ave, Stanton Rd, Overlook Ave, Martin Luther King Jr Ave, Branch Ave, 6th St, Good Hope Rd, Atlantic St, Wheeler Rd, Naylor Rd, 23rd St, 2nd St, Morris Rd, Howard Rd, Malcolm X Ave, 25th St, Shepherd Pky, W St, Pennsylvania Ave, Blue Plains Dr, 27th St, 38th St, Chesapeake St, Galve ston St, V St, 13th St, Naylor Rd, Southern Ave, 295, 95, 210, 414, 5, Oxon Run Trail, Proposed South Capitol St Trail, Other Existing Trails, Other Proposed Trails, Metro 0 0.5 1 2, Park Area Miles, Maryland Blue Plains, Water Treatment Facility, NAVY Annex, Bolling Air Force Base, Oxon Run Park, Oxon Run Trail Context Map, District of Columbia Bald Eagle Recreation Center, St. Elizabeths Campus, Eastover Plaza, Town of Forest Heights MD, DC Village, Congress Heights, Oxon Cove Park, Suitland Parkway, Bell Acres Park(MNCPPC), Audrey Ln, Southern Ave, To Points North In Maryland, To Points South In Maryland, The ARC, South Capitol St, To Points North in Washington, Naylor Road, National Harbor, Bellvue Neighborhood, Anacostia, National Airport, City of Alexandria, Figure 1: Oxon Run trail context map 5 transportation route providing direct access from Southeast D.C. neighborhoods near the Southern Avenue metro station to the Bald Eagle Recreational Center in the Bellevue neighborhood, and Oxon Cove Park/Oxon Hill Farm, which connects to National Harbor in Maryland. The trail network will eventually connect to the D.C. Village development area, S. Capitol Street, neighborhoods adjacent to the Anacostia River, and downtown Washington D.C.

Rock Creek Park Trail	Rock Creek Park Trail											
TIP ID: 3230 Agency ID: AF005A	Title:	Rock Creek Park Trail										
Facility: M Street to Beach Drive	CMAQ	80/20/0	8,050 c		8,050							
From: Piney Branch Pkwy												
To: 16th Street	DEMO	80/20/0	500 a		500							
	<del></del>			Program Total:	8,550							

Description: Rehabilitate the paved trail in Rock Creek Park including selected widening, resurfacing, new connections, and a new bridge south of the Zoo tunnel. Retaining wall repair on Piney Branch.

Safe Routes to School											
TIP ID: 2888	Agency ID: CM086A	Title	Safe Routes to School								
Facility: Safe Rou	ites to School	SRTS	100/0/0	1,151 c	3,500 c	1,151 c	1,151 c	1,151 c	1,151 c	9,255	
From:				<u> </u>				Pro	gram Total:	9,255	

Description: To enable and encourage children, including those with disabilities, to walk and bicycle to school, to make walking and bicycling to school safe and more appealing, and to facilitate the planning, development and implementation of projects that will improve safety, and reduce traffic, fuel consumption, and air pollution in the vicinity of schools.

Increase walking and bicycling to school and associated safety through planning, engineering, education, and enforcement.

Bike/Ped

	Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
			Funding	2013	2014	2015	2016	2017	2018	Total
Bridge										
Anacostia Freeway Bridges over	Nicholson	Street SE								
TIP ID: 6082 Agency ID: MRR15A	Title:	Anacostia Freev	vay Bridges	over Nichol	son Street S	E (Bridges	#1001, 1002			
Facility: Anacostia Freeway Bridges at Nicholson	NHPP	80/20/0			1,000 a					1,000
From:	TF	80/20/0					7.000 c			7,000
To:	I F	80/20/0					7,000 C			7,000
									Program Total:	8,000

Description: Rehabilitation of subject bridges to eliminate all deficiencies and to make the facility safe for the traveling public. Two bridges are structually deficient and must be rehabilitated under the requirements of MAP21.

4,250 c	4,750
Program Total:	4,750
Pi	4,250 c

Description: Conduct environmental assessments. Prepare concept designs, design plans and specifications and construct documents for bridge replacement/rehabilitation. Includes work on the H Street NE Bridge from North Capitol St. to 3rd St. NE.

Lor	ng Bridge Stu	dy							
TIP I	D: <b>5711</b> Ager	ncy ID: MRR08A	Title:	Long Bridge St	udy				
	ity: Long Bridge		ARRA	100/0/0	500 d	1,200 d			1,200
	om: Virginia Interface Γο: 12th Street, SW		PRIV	0/0/0	100 d	5,0	,000 d	53,000 a	58,000
								Program Total:	50 200

Description: The Long Bridge is a two-track railroad bridge owned and maintained by CSX. The project is to look at the bridge's structural, capacity, and operational needs for to accommodate freight, passenger, and multi-modal connectivity.

Monroe Street, NE Bridge over CSX & WMATA											
TIP ID: <b>6197</b> A	gency ID: MRR26A	Title:	Monroe Street, N	E Bridge over CSX & WMATA							
Facility: Monroe Stree	et Bridge	NHPP	80/20/0	1,700 a		1,700					
From:					Dua susana Tatala	4.700					
To:					Program Total:	1,700					

Description: Existing Monroe Street Bridge over Metro tracks is in poor condition. This project is for the Bridge replacement.

		Source	Fed/St/Loc	Previous Funding	FY	FY	FY	FY	FY	FY	Source Total
			_	Ū	2013	2014	2015	2016	2017	2018	Total
Roadway	and Bridge Improveme	ent on Sout	hern Avenue	and Win	kle Doodl	e Branch	Bridge				
TIP ID: <b>5353</b>	Agency ID: ED028A	Title:	Roadway and Bi	ridge Impro	vement on S	outhern Ave	nue and Bri	dge #64 (ov	er Winkle Do		
Facility: Sout	thern Avenue	STP	80/20/0			1,100 a	1,000 a		1,900 a		19,100
From: Sout	th Capitol Street						15,100 c				
To: 23rd	Street								Progr	am Total·	19.100

Description: The purpose of this project is to identify solutions that improve the livability of the Southern Avenue corridor from South Capitol Street SE to 23rd Street SE.

Enhancement Transportation Enhancements Program											
TIP ID: <b>3210</b>	Agency ID: AF049A	Title	: Transportation Alteri	natives Program							
Facility: Citywide		STP	80/20/0	1,150 a	1,150 a	1,150 a	1,150 a	1,150 a	1,150 a	6,900	
From:								Pro	gram Total:	6,900	

Description: The Transportation Enhancements program is federally funded through the Transportation Equity Act for the 21st Century (TEA-21). The program funds projects that aim to strengthen the cultural, aesthetic, and environmental aspects of the nation's intermodal transportation system. Categories include pedestrian and bicycle facilities, scenic and historic preservation, archeological research, and environmental mitigation of runoff pollution.

a - PE b - ROW Acquisition c - Construction d - Study e - Other

					,	,					
		Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
				Funding	2013	2014	2015	2016	2017	2018	Total
ITS											
Traffic Ope	erations Improvement	s Citywide									
TIP ID: <b>3216</b>	Agency ID: OSS07A, Cl060	A, CIO Title:	Traffic Operatio	ns Improven	nents Citywi	de					
Facility: From:		DEMO	80/20/0		50 a	46 a					96
To:		NHPP	80/20/0			428 c	437 c	437 c	477 c	477 c	2,256
		NHS	80/20/0		310 a						310
		STP	80/20/0		2,000 a	1,304 a	1,000 a	1,000 a	1,000 a	1,000 a	60,769
					9,965 c	7,400 c	8,000 c	8,100 c	8,200 c	8,300 c	
					400 e	700 e	650 e	600 e	600 e	550 e	
									Pro	gram Total:	63,431

Description: This project modifies and improves vehicular and pedestrian traffic control systems, such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid highway system. Includes installation of a variety of traffic engineering devices and construction of nominal geometric alterations. The project will preserve and promote the efficient use of existing city streets through changes in the organization of vehicular and pedestrian traffic flows. Projects include:

a.ITS On Call Technical Support Services

b.MATOC Annual Fee

ITS

c.Moveable Barrier System

d.Traffic Management Center Operations

e.Citywide Thermoplastic Pavement Markings

f. Advanced Traffic Management System

g. Infrastructure Information Technology Support Services

		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
TIP ID: <b>6191</b>	Agency ID: OSS13A	Title:	Adaptive Signal	Control Sys	stem						
Facility: Citywide		STP	80/20/0			2,000 c					2,000
From: Citywide		-				,					*
To: Citywide									Pr	ogram Total:	2,000

Description: The goal of this project is to implement adaptive traffic signal control system on critical corridors in the District for more efficient traffic signal operations. The scope of work will includes, but is not limited to, the following items:

- 1. Furnishing installing and testing the vehicle detectors at the stop bars of the specified intersections as well as the mid-blocks of the segments.
- 2.Establishment and maintenance of temporary traffic control, reconfiguring the devices in conjunction with changes in work areas; and their removal and disposal upon project completion, including restoration of areas disturbed by temporary traffic detours to their original condition. All maintenance of traffic shall be coordinated with work performed at other projects that may be underway in the vicinity.
- 3. Furnishing, installing and testing the 2070E Traffic Signal Controllers at the specified intersections.
- 4.Furnishing, installing and testing the central adaptive signal control software at DDOT Traffic Management Center (TMC).
- 5. Establishment of communications between the field controllers and TMC servers.
- 6.Performing system integration of the software and hardware.
- 7. Evaluating the performance of the constructed adaptive signal control system with before-and-after analysis.
- 8. Provision of system training on the Adaptive Signal Control System.

TIP ID: <b>6198</b>	Agency ID: Temp1317	Title	e: Relocation of DDOT T	Fraffic Management Center/Communication Hub		
Facility:		State	0/100/0	5,000 a		5,000
From:					Dunaum Total	E 000
To:					Program Total:	5,000

Description: District Department of Transportation (DDOT) plans to relocate its Traffic Management Center (TMC) in the coming years. DDOT will analyze the alternative solutions, perform field data collection and develop a detailed PS&E packet for construction. The PS&E Package will include Network Architecture Schematics, Communication Tables, Device/End-Point Details, Splicing Details, Fiber Routing Design and New Hub Building Design.

Based on the PS&E package, DDOT will hire a construction contractor to implement relocation of the Traffic Management Center/Communication Hub. The scope of work will include, but not limited to, constructing a new hub building to host all existing devices in TMC, implementing fiber networks connecting the new hub building to field devices, relocating and installing all TMC servers and other devices, and performing system integration of hardware and software at the new hub building.

TIP ID: <b>6283</b>	Agency ID: PM0A4A	Title:	Managed Lanes				
Facility: Rochan	nbeau Bridge, I-395, SW/SE Freeway	NHPP	80/20/0	5,000 a	5,309 a	15,000 a	25,309
From:				•	,	•	•

To: Program Total: 25,309

Description: The project is to perform a high level feasibility review to identify any potential flaws or major obstacles to completing the project as a public-private partnership (P3) and lay out the critical path to moving the project forward. Phase I: to include NEPA, design, and construction for Rochambeau Bridge. Phase II: to include NEPA, design, and construction for the SE/SW Freeway. Phase III: to include NEPA, design, and construction of I-295.

· · · ·											
		Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
				Funding	2013	2014	2015	2016	2017	2018	Total
<b>Traffic Sigr</b>	nal LED Replacement										
TIP ID: <b>6115</b>	Agency ID: CI040A	Title:	Traffic Signal LE	D Replace	nent						
Facility:		NHPP	80/20/0			600 c	3,000				
From:			22/22/2								
To:		STP	80/20/0			600 c	3,000				
									Pro	ogram Total:	6.000

Description: Replace traffic and pedestrian signal LED modules at all signalized intersections on the surface transportation systems.

Other									-
<b>Asset Condi</b>	tion Assessment								
TIP ID: <b>5323</b>	Agency ID: MNT06A, SR091A		Title: Condition Assessment						
Facility: citywide		State	0/100/0	700 a					700
From: citywide To:		STP	80/20/0	1,650 a	1,000 a	650 a	1,000 a	650 a	4,950
							Prog	gram Total:	5,650

Description: This project will be used to retain a vendor to perform data collection and analysis of DDOT's pavement conditions.

Clevel	and Park Study						
TIP ID: <b>6</b> 1	193 Agency ID: PM0D7A	Title	: Cleveland Park Study				
Facility: 0	Connecticut Ave. NW	NHPP	80/20/0	100 a	500 c		600
From: I	Porter Street NW					Dunaumana Tatak	000
To: I	Macomb Street NW					Program Total:	600

Description: Implementation of Cleveland Park study recommendations including Connecticut Avenue access lane and neighborhood parking supply, streetscape improvements and intersection reconfiguration at Porter/Quebec/Connecticut Ave NW.

Florida Avenue Transportation Study											
TIP ID: <b>6195</b>	Agency ID: ZU033A	Title:	Florida Avenue Transportation Study								
Facility: Florida	Avenue, NE	NHPP	80/20/0	1,000 a		1,000					
From: 1St Str	eet, NE	-		·							
To: U Stroe	of NE				Program Total:	1,000					

Description: Implementation of Florida Avenue Transportation Study recommendations, which may include reconstruction of Florida Ave from Benning Rd to New York Ave, safety improvements and streetscape upgrades.

Other

# DISTRICT OF COLUMBIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Maryland A	Avenue, SW										
TIP ID: <b>6199</b>	Agency ID: MRR25A	Title:	Maryland Avenu	ie, SW							
Facility: Marylar	nd Avenue, SW	STP	80/20/0			4,000 a					4,000
From: 12th St	treet, SW	-							D.,		4.000
To: 7th Stre	eet, SW								Pr	ogram Total:	4,000

Description: The Maryland Avenue SW project would re-establish a vital missing link in the L'Enfant street network by creating a new roadway between 7th Street SW and 12th Street SW. The construction of a new Maryland Avenue SW above the existing railroad would provide a physical and visual link between the US Capitol and the Southwest Waterfront. A future Maryland Avenue SW would accommodate pedestrians, bicyclists, transit users, and vehicles, while serving as the spine of a new mixed-use neighborhood.

<b>Move DC Im</b>	plementation						
TIP ID: <b>6185</b>	Agency ID: ZU029A		Title: MoveDC Implementation				
Facility: Citywide		STP	80/20/0	1,000 d	500 d		1,500
From: Citywide		-		,		Dua suna sa Ta (a)	
To: Citywide						Program Total:	1,500

Description: Advance studies on Tier 1 prioritized projects based on moveDC recommendations.

Performance-Based Parking Pricing												
TIP ID: <b>3486</b>	Agency ID: PM302C	Title	: Parking Studies									
Facility:		State	0/100/0	300 a	300 a	265 a	275 a	260 a	400 a	1,800		
From:		-						Dras	wan Total	4 000		
To:								Prog	gram Total:	1,800		

Description: DDOT oversees the District's street parking assets, and this project funds performance and visitor parking programs, as well as efforts to improve the parking infrastructure.

		Sourc	ce Fed/St/Lo	c Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Planning and	d Management Systen	าร									
TIP ID: <b>3213</b>	Agency ID: CAL16C, PM304C	;, C	Title: Planning and	Management	Systems						
Facility: Citywide From:		CMAQ	80/20/0			595 a	601 a	572 a	590 a	652 a	3,010
To:		SPR	80/20/0			6,300 a	6,500 a	6,500 a	6,500 a	6,500 a	32,300
		STP	80/20/0			3,653 a	2,864 a	2,650 a	2,661 a	2,672 a	14,500
		-							D=-	awam Tatali	40.040

Program Total: 49,810

Description: a. ADA Ramps

- b. Asset Inventory and ADA Compliance
- c. Civil Rights/EEO Compliance Monitoring Program
- d. Climate Change and Air Quality
- e. Constructability and Work Zone Safety Review
- f. DBE Support Services
- g. District STIP Development
- h. Environmental Management System
- i. Metropolitan Planning
- j. State Planning and Research Program
- k. Boundary Stones
- I. Research Development and Technology
- m. Audit and Compliance

TIP ID: <b>3355</b>	Agency ID: PM086A	Titl	e: Professional Capacit	y-Building Strategy						
Facility: Citywide		STP	80/20/0	1,000 a	1,000 a	1,000 a	1,000 a	1,000 a	1,000 a	6,000
From: To:								Pro	gram Total:	6,000

Description: This project provides training and educational experiences to build the technical capability and functional knowledge of DDOT employees to be a high-performing DDOT organization that will enhance community involvement and improve management's capacity.

TIP ID: <b>5322</b>	Agency ID: CM085A	Title: Preventive Maintenance and Repair of Stormwater Pumping Stations										
Facility:		State	0/100/0	303 a	266 a	274 a	282 a	336 a	1,461			
From:							Prog	ıram Total:	1,461			

Description: Maintain DDOT's environmental management system and update, as necessary, the DDOT Environmental Policy and Process manual. This project will also enable the review and processing of environmental documentation.

		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Rehabilitati	on of Anacostia Freewa	y Bric	lges over South	Capitol	Street (Br	ridge No.	1016 & 1	017)			
TIP ID: <b>6097</b>	Agency ID: MRR14A		itle: Rehabilitation of	Anacostia	Freeway Bri	idges over S	outh Capito	Street (Brid	lge No. 1016	5	
Facility: Anacost	ia Freeway over South Capitol Street	NHPP	80/20/0			1,000 a	l				1,000
To:		TF	80/20/0								

Program Total: 1,000

Description: Rehabilitation or replacement of subject bridges to eliminate all structural deficiencies and to make the facilities safe for the traveling public. The bridges are structurally deficient and must be rehabilitated under the requirements of MAP21.

#### 

Description: This project is aimed to help the Research Program identify relevant best-practices from various sources (such as national research, other agencies, industry, DDOT research) and implement them across different programs in DDOT. The funding will also help evaluate the effectiveness of selected projects/strategies implemented as part of DDOT's capital program. Projects implemented using this funding can be diverse – spanning the entire project life cycle from planning/programming to design/construction to operations/maintenance. It can include a range of functional areas such as finance, engineering, materials, contracting, business processes, technology, etc.

Rights of W	ay Program									
TIP ID: <b>5309</b>	Agency ID: PM067A	Title	E: Rights of Way Program							
Facility: Citywide		STP	80/20/0	160 a	960					
From:								Dres	wam Tatal:	060
To:								Prog	ıram Total:	960

Description: Assemble and document data on DDOT-controlled lands in the District of Columbia and develop a geo-based land data map. Provide annual funding for surveys, title searches, appraisals and other land acquisition and disposal activities prior to the development of specific capital projects. Coordinate draft air rights agreements and land transfer agreements with private developers and federal government agencies.

		Sourc	e Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
				Funding	2013	2014	2015	2016	2017	2018	Total
Roadside I	mprovements Citywide										
TIP ID: <b>5308</b>	Agency ID: SR070A, ED070A,	MN	Title: Neighborhood S	treetscape	Improvement	s					
Facility: From:		NHPP	80/20/0						9,000 c		9,000
To:		NHS	80/20/0		50 b						6,050
					6,000 c						
		STP	80/20/0		80 c	450 a	3,650 c				5,380
						1,200 c					
									Pro	ogram Total:	20,430

Description: Improve sidewalks, curbs, gutters, trees, streetlights, traffic signals and trash receptacles. Projects include:

- A. 14th Street Streetscape, Thomas Circle Florida Ave
- B. U St. NW Florida Ave. to 14th St.
- C. Sheriff Road NE safety improvements from 43rd St. to 51st St.
- D. Missouri Avenue, Kansas Avenue, Kennedy Street Intersection Improvements

TIP ID: <b>5315</b>	Agency ID: MRR09A	Title:	Blair / Cedar / 4	th Street NW				
Facility: Interse	ction of Blair/Cedar and 4th	STP	80/20/0	300 a	3,000 c	3,000 c		6,000
From:				1,400 c				
To:							Program Total:	6.000

Description: Implementation of recommendations from the Takoma Study, including new traffic signals, sidewalks, curbs and gutters.

a. Intersection improvements at 4th/Cedar/Blair Streets NW (phase "a" to be obligated in FY 2012) Safety Improvements as identified in the Road Safety Audit completed.

TIP ID: <b>5791</b>	Agency ID: SR085A	Title:	16th Street Cor	ridor Study & Operations Plan			
Facility: From:		NHPP	80/20/0		1,000 a	2,000 a	3,000
To:		STP	80/20/0	300 a			
				300 d			
		<del></del>				Drawam Tatal	2 000

Program Total: 3,000

Description: This project will evaluate the operations on 16th Street and develop a plan that optimally balances how different modes utilize the corridor. The work will need to assess the feasibility of removing the reversible lane on 16th Street between Florida Avenue and Arkansas Avenue, NW. Alternatives may include a median similar to that north of Arkansas Avenue, and/or a dedicated bus/bicycle lane along the corridor. This project is a follow up to the recommendations made in the Mount Pleasant and Columbia Heights Transportation Studies as well as the WMATA proposal to run express bus in dedicated lanes on 16th Street. The study should also provide design and alternatives for eastbound and westbound turning movements from the median into the Columbia Heights or Mount Pleasant neighborhoods.

	Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
TIP ID: 5792 Agency ID: ED0C2A	C Street NE Imp	lementation								
Facility: C Street/N. Carolina Avenue	STP	80/20/0				500 a			4,000 c	4,500
From: Oklahoma Avenue	<del></del>							n	<b>T</b> - (- (	4.500
To: 14th Street NE								Pr	ogram Total:	4,500

Description: The C Street NE Traffic Calming project will slow traffic on the corridor by reducing at least one vehicular lane of traffic.

Roadway Re	Roadway Reconstruction Citywide											
TIP ID: <b>2965</b>	Agency ID: SR060A MRR11A, SR	Title: Roadway Reconstru	ction Citywide									
Facility: CITYWIDE	HSIP	90/10/0		1,000 a	1,000							
From: To:	STP	80/20/0	1,760 a	1,300 a 21,100 c	39,160							
			8,000 c	7,000 c								

Program Total: 40,160

Description: This project reconstructs streets and highways on the Federal-aid highway system and other streets with poor pavement condition, drainage, or other reconstruction needs. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced. Streets must be reconstructed once the base deteriorates or the crown becomes too high, creating an undesirable slope from the center line to each curb. The scope of work includes the removal of deteriorated base and pavement, repairing the sub-base, replacing or reconstructing pavement and base within the roadway area and resetting or reconstructing curbs and sidewalks. Additional work includes the installation of wheelchair ramps, bicycle facilities, safety features and landscaping improvements. Projects Include:

- a. Oregon Ave. NW, Military Rd. to Western Ave.
- b. Rehabilitation of Broad Branch NW
- c. Canal Road NW, Chain Bridge to M St.
- d. New Jersey Ave., Mass Ave. to N St.

		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Safety Impro	vements				2010	2011	20.0	2010	2011	2010	
TIP ID: <b>3212</b>	Agency ID: CB0, CI0	Title	: Safety Improver	nents Cityw	ide						
Facility: Citywide		HSIP	90/10/0		2,694 a	560 a	1,060 a	560 a	3,000 a	2,500 a	14,197
From:					998 c	565 c					
То:		SPR	80/20/0			220 a	1,100				
		STP	80/20/0		816 a	450 a	725 c	50 a	560 a	560 a	7,628
					817 c	725 c		1,475 c	725 c	725 c	

Program Total: 22,925

Description: Safety improvements provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District on Federal-aid and local roads. Work includes elimination or relocation of roadside visual obstructions; elimination or relocation of roadside obstacles; skid resistance resurfacing; modifications to traffic channeling; median replacement; traffic signals, signs, and lighting upgrades; installation of pavement markings to eliminate or reduce accidents; and installation of safety fences at overhead structures. Safety improvements are systematically identified through analyses of accident records, inspections, surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. Funding identified to be obligated District-wide as projects are identified.

- a. City-Wide Traffic Safety
- b. CW Road Safety Audit Program
- c. Pavement Skid Testing
- d. Traffic Accident Reporting and Analysis System (TARAS)
- f. Traffic Safety Data Center at Howard University
- g. Traffic Safety Design Program HSIP
- h. Traffic Safety Engineering Support Services
- i. Traffic Sign Inventory Upgrade
- i. Traffic Data Collection and Analysis Service

TIP ID: <b>6240</b>	Agency ID: MRR01A	Title:	Safety and Geometri	c Improvements of I-29	5			
Facility: I-295/DC-295		NHPP	80/20/0	1,000 a	500 a	2,000 a		3,500
From:							Program Total:	3,500

Description: Safety improvements and upgrades to SB Entrance and NB left exit ramps at Benning Road; Shoulder widening on DC 295 southbound between Benning Road and East Capitol Street; Safety improvements and upgrades to meet current design standards at southbound exit ramps to River Terrace and East Capitol Street; Safety improvements and upgrades to meet current design standards at the westbound Pennsylvania Avenue entrance and exit ramps.

	Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Streetlight Asset Mgmt &	Streetlight Constru	uction - Fede	eral							
TIP ID: 5385 Agency ID: AD020	A Title:	Streetlight Asse	t Mgmt - Fe	deral						
Facility: Citywide	NHPP	80/20/0			606 c	3,088 c	3,088 c	3,088 c	3,088 c	12,958
From: To:	NHS	80/20/0		3,000 c						3,000
	STP	80/20/0			964 c	4,912 c	4,912 c	4,912 c	4,912 c	20,612
								Pro	ogram Total:	36,570

Description: This project will provide maintenance for the District's aging lighting system to provide safe operations. Work includes upgrade of lights in tunnels and underpasses, bridges, highways, overhead guide sign lighting, obsolete incandescent and mercury vapor lights as well as navigation lights on bridges and waterways. Projects include:

- a) Street Light Replacement
- b) Streetlight Design Services
- c) Streetlight System Upgrade
- d) Streetlight Conversion
- e) Electrical Upgrade
- f) CW painting of street light and traffic signal poles
- g) CW Street and Bridge Light Maintenance
- h) Multiple Circuit Conversion
- i) Streetlight Asset Management
- j) Highway Lighting

**DDOT** 

k) Emergency Response to Knockdowns

TIP ID: <b>5439</b>	Agency ID: AD017A	Title: Citywide streetlight construction									
Facility: citywide	5	STP	80/20/0	450 a	100 a	100 a	100 a	100 a	4,450		
From: citywide					900 c	900 c	900 c	900 с			
To:	<del>-</del>	Program Total: 4									

Description: This project will provide installation/construction of the District's aging streetlight systems to provide safe operations. Work includes upgrading of lighting in tunnels, freeway air rights, overhead signs structures, and obselete navigational lights on bridges.

Streetlight Asset Mgmt & Streetlight Construction - Local												
TIP ID: <b>5350</b>	Agency ID: AD304	Tit	le: Streetlight Ass	et Mgmt & St	reetlight Cons	struction - Lo	cal					
Facility: Citywide		State	0/100/0	2,624 a	1,312 a	300 a	300 a	300 a	300 a	300 a	62,513	
From:				17,888 c	17,701 c	8,400 c	8,400 c	8,400 c	8,400 c	8,400 c		
То:									Pro	gram Total:	62,513	

Description: This project will provide maintenance of streetlights, alley lights, alley tree trimming for blockage of alley lighting, knockdowns, and asset inventory for lighting on non-federally-funded streets.

1.400

### DISTRICT OF COLUMBIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Streetscap	е										
TIP ID: 2743 Agency ID: ED0B1A Title: Great Streets - Pennsylvania Ave, SE											
Facility: Pennsy	Facility: Pennsylvania Ave. SE		80/20/0		2,000 a	2,000 a					4,000
From: Sousa	From: Sousa Bridge								D.	ogram Total:	4.000
To: 27th St	t. SE (west of)								Pr	ogram rotan	4,000

Description: Conduct traffic assessments and provide public review and comment of proposed streetscape design elements. Conduct environmental assessments. Prepare concept designs, design plans and specifications; construct improvements to sidewalks, curbs, gutters, streets, and tree boxes; replace street trees; and install other streetscape elements.

Construct facilities to improve reliability and safety of transit services, including transit lanes; provide bicycle lanes; and improve pedestrian circulation. Phase II will include work

on Pennsylvania Ave. SE from the Sousa Bridge to west of 27th St. SE.

 TIP ID: 2922
 Agency ID: ED064A
 Title:
 Great Streets - Minnesota Ave, NE

 Facility:
 Minnesota Ave
 STP
 80/20/0
 700 a
 700 a
 1,400

From: A Street, NE

To: Sheriff Road, NE

Program Total:

Description: Reconstruction of Minnesota Avenue from A St., SE to Sheriff Rd., NE including LIDs, streetscape. Schedule is impacted by Benning Streetcar study. Project will be phased to mitigate impacts. Phase 1 will construct from A St. to just south of Benning Road; Phase 2 will follow when streetcar study produces direction as to track route.

TIP ID: <b>3435</b>	Agency ID: ED096A, ED067A	Title:	Great Streets -	Georgia Ave			
Facility:		ARRA/TIGER	80/20/0	300 a			
From:				2,700 с			
То:		NHPP	80/20/0		30 a		2,080
					50 b		,
					2,000 c		
		NHS	80/20/0	969 a			
				300 с			
						Program Total:	2,080

Description: Conduct traffic assessments and provide public review and comment of proposed streetscape design elements. Conduct environmental assessments. Prepare concept designs; design plans and specifications; construct improvements to sidewalks, curbs, gutters, streets, and tree boxes; replace street trees; and install other streetscape elements. Construct facilities to improve reliability and safety of transit services, including transit lanes; provide bicycle lanes; and improve pedestrian circulation.

TIP ID: <b>6322</b>	Agency ID: MRR03A	Title				
Facility:		STP	80/20/0	7,200 c		7,200
From: North o	f Florida Avenue NW			· · · · · · · · · · · · · · · · · · ·	Program Total:	7 200

To: 7th Street NW Program Total: 7,200

Description: Streetscape including sidewalk replacement, new streetlight, new traffic signals, upgraded drainage catch basins, new trees, mill and overlay and pavement markings.

		Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
				Funding	2013	2014	2015	2016	2017	2018	Total
Traffic Cong	gestion Mitigation										
TIP ID: <b>2945</b>	Agency ID: CM074A	Title:	Title: District TDM (goDCgo)								
Facility: citywide		CMAQ	80/20/0		1,000 a	6,000					
From:		-			•	•	•	•	Dua	awam Tatali	
-									Pro	gram Total:	6,000

To:

Description: Identify neighborhoods affected by traffic congestion impacts; determine the causes of traffic congestion; and identify alternative construction projects, traffic management strategies, and other transportation improvement strategies to reduce traffic congestion. Also, environmental studies will assess how the proposed construction projects or traffic management studies will impact air and water quality in the District of Columbia. Outreach to residents, employees and visitors about alternative transportation options to special events and attractions. Provide a multi-modal transportation information resource website (www.goDCgo.com). Create a commuter store that sells fare media and provides trip planning assistance. The project includes an annual District program and annual allocations.

a. District TDM/goDCgo: Encourage sustainable travel by District residents, workers and visitors primarily through goDCgo brand. Includes employer outreach, bikeshare and circulator marketing, special events.

Traffic Signa	al Maintenance								
TIP ID: <b>5347</b>	Agency ID: CI046A, CI047A, CI06	Title: Traffic Signal	Maintenance NHPP-STP						
Facility: Citywide From: Citywide	HSIP	90/10/0	620 c	620 c	620 c	620 c	620 c	620 c	3,720
To: Citywide	NHPF	80/20/0		1,164 c	2,460 c	2,504 с	2,536 c	2,568 c	11,232
	NHS	80/20/0	3,121 c						3,121
	STP	80/20/0	700 a	3,250 a	1,250 a	4,250 a	1,250 a	1,750 a	57,909
			10,965 c	2,654 c	7,350 c	7,350 c	8,505 c	8,635 c	
	<del></del>						Pro	ogram Total:	75,982

Description: Provide effective and efficient maintenance services for the traffic signal systems throughout the District of Columbia.

Support the Traffic Signal Group of DDOT TOA in providing traffic engineering studies and signal system analysis and management for the city's roadway system. This projects mission is to perform signal warrants. Projects include:

- a. Citywide Traffic Signal Construction Contract
- b. Citywide Traffic Signal Construction Contract (National Highway System Routes)
- c. Traffic Signal Consultant Design
- d. Traffic Signal Optimization
- e. Traffic Signal Uninteruptible Power Supply
- f. Traffic Signal Maintenance NHPP
- g. Traffic Signal Maintenance STP
- h. Asset Inventory, Preliminary Design and RFP Development for Improved Signal System and Communication Network
- I. Traffic Signal Systems Analysis

		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total	
<b>Union Stat</b>	ion Escalator Rep	olacement										
TIP ID: <b>6030</b>	30 Agency ID: Title: Union Station Escalator Replacement											
Facility:		FRA Earmark	50/50/0	1,000 c	3,541 c	4,000 c					7,541	
From: To:									Pro	ogram Total:	7,541	

Description: Replacement of twelve escalators in the Union Station parking garage.

<b>Urban Fores</b>	Urban Forestry Program												
TIP ID: <b>5313</b>	Agency ID: CG311, CG312, CG31	Title: Urban Forestry	Program										
Facility: Citywide From:	NHPP	80/20/0		1,512 c	1,512 c	3,024							
To:	NHS	80/20/0	1,500 c			1,500							
	STP	80/20/0	4,200 c	2,088 c	2,088 c	8,376							
					Program Total:	12,900							

Description: Plant new trees, remove dead and diseased trees, treat diseased trees, replace trees, and landscape along local and Federal roads.

#### TERMs

To:

Maintenance

#### **Transportation Emissions Reduction Measures**

TIP ID: <b>3219</b>	Agency ID: ZU022A	Title: Commuter Connections Program											
Facility:		CMAQ	80/20/0	700 a	4,200								
From:								Prog	ıram Total:	4 200			

Description: The purpose of the Commuter Connections Program is to reduce mobile source emission through the reduction in the number of VMT, and support of other Transportation Control

#### Measures. This project provides funding for Commuter Operations Center, Guaranteed Ride, Home, Marketing, Monitoring and Evaluation, Employer Outreach, and DC Kiosk.

#### Bloomingdale/LeDroit Park Medium Term Flood Mitigation Project

TIP ID: <b>6190</b>	Agency ID: FLD01	Title:	Bloomingdale/LeDro	it Park Medium Term Flood Mitiga	ation Project				
Facility: Bloomir	ngdale/LeDroit Park	State	0/100/0	500 a	500 a	500 a	500 a	500 a	10,000
From:				1,500 c	1,500 c	1,500 c	1,500 c	1,500 c	•
To:					•		Pro	gram Total:	10,000
							FIU	granı rotan.	10,000

Description: The exact street locations are not known at this time but the work is confined to the Bloomingdale and LeDroit Park communities, per the Mayor's Task force on Bloomingdale/LeDroit Flood Mitigation Report.

		Source	Fed/St/Loc		FY	FY	FY	FY	FY	FY	Source
				Funding	2013	2014	2015	2016	2017	2018	Total
Bridge Ope	eration and Maint	enance									
TIP ID: <b>5785</b>	Agency ID:	Title:	<b>Bridge Operatio</b>	n and Maint	enance						
Facility:		State	0/100/0		1,080 c	1,080 c	1,080 c	1,080 c	1,055 c	1,080 c	6,455
From:					,	·	· ·	<u> </u>		· · · · · · · · · · · · · · · · · · ·	
To:									Pro	gram Total:	6,455

Description: The Bridge Reconstruction and Rehabilitation program helps ensure safe and efficient use of the City's bridges and structures. This project includes various activities that extend the useful life of the District's bridges including joint replacement and sealing, surface rehabilitation and localized reconstruction.

# Bridge Replacement/Rehabilitation Program TIP ID: 2768 Agency ID: CD014A Title: Key Bridge NW over Potomac Facility: Key Bridge over Potomac River From: To: Program Total: 21,000

Description: Rehabilitation of the Key Bridge superstructure and substructure including approach roadway improvements, bike/ped safety improvements, streetlights, and aesthetic lighting.

TIP ID: 3181	Agency ID: CD066A	Title	Title: Replacement of 31st Bridge, NW over C&O Canal								
Facility: 31st Street NW Bridge over C&O Canal		NHPP	80/20/0	6,200 c	6,200						
From: To:				Program Tota	I: 6,200						

Description: Removal and replacement of deteriorated deck, repair and painting of structural steel, and substructure repairs. Lighting, signing, drainage and safety features will be upgraded.

TIP ID: <b>3202</b>	Agency ID: CD032C, MNT05A	Tit	le: Bridge Design Consultant Services					
Facility: CITYWID	DE	NHPP	80/20/0	300 a	900 a	600 a	1,250 a	3,050
From: To:		STP	80/20/0	200 a	200 a			400
		-					Program Total:	3,450

Description: Provide engineering services for bridges and structures design, geotechnical or other investigations, surveying, including constructability review.

FY2013 Citywide Open End Bridge Design Consultant Services under this contract, the consultant will investigate structural deficiencies encountered during bridge inspections and from observation of DDOT staff. They will propose and design solutions for temporary shoring, structural repair and retrofit, perform structural analyses and rating of bridges, prepare plans, details, special provisions, cost estimates and work orders for construction by the DDOT preventive maintenance contractor.

		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
TIP ID: <b>3243</b>	Agency ID: CD062A	Title: Citywide Consultant Bridge Inspection									
Facility:		NHPP	80/20/0			2,650 a	3,500 a		1,750 a	1,750 a	9,650
From:		-				, , , , , , , ,	,			•	
To:									Pro	gram Total:	9,650

Description: Consultant inspection of the District's bridges. Work under this contract consist of performing detailed condition inspections and evaluations of all highway and pedestrian bridges, and tunnels and underpasses, under the ownership of the District of Columbia in accordance with the prescribed inspections schedule, the DDOT Bridge Inspection Manual of Procedures and the National Bridge Inspection Standards (NBS). Safety inspection of railroad owned bridges crossing District streets shall also be performed. Selected inspections of culverts and overhead sign structures shall be performed as needed. FY2014 obligation includes Phase II of the overhead sign structure effort.

TIP ID: 4	4900 Agency ID: <b>CD037</b>	Tit	le: 27th Street Bridge NW			
•	27th Street NW Over Broad Branch	STP	80/20/0	2,500 c		2,500
From:	Broad Branch Road	-			Broaram Totali	2,500
To:	Broad Branch Road				Program Total:	2,500

Description: Replacement of 27th St. NW Bridge over Broad Branch Rd. and the culvert at 44th St. near Edmund St.

TIP ID: <b>5298</b>	Agency ID: AF067A	Title	Emergency Transportation Project						
Facility: C ITYW	VIDE	STP	80/20/0	25 c	125				
From:							Prog	ram Total:	125

Description: The purpose of this project is to provide a vehicle that allows the Department to respond to emergencies or other unforseen events that are not budgeted or planned. It is always to plan for emergency work such as major pavement failures, such as sinkholes, falling steel and concrete from bridges and other urgent needs. The project will enable the Department to quickly respond to any emergency without delay,

TIP ID: <b>5316</b>	Agency ID: CD062A	Title:	Impact Attenuators and Guiderails					
Facility: Citywide	H	HSIP	90/10/0	1,600 c	125 a	3,350 c	1,675 c	8,350
From:				,	1,600 c	.,	,	-,
To:	_						Program Total	8 350

Description: This project repairs, replaces and upgrades safety appurtenances on and off the Federal-aid Highway System that have been damaged by errant vehicles, and replaces units that do not meet the requirements of NCHRP (National Cooperative Highway Research Program) Report 350. Work also includes construction of guiderails and attenuators at new locations and removal of units in locations where they are no longer needed.

TIP ID: <b>5334</b>	Agency ID: CD052A	Title:	Safety Improveme	nts of Benning Road Bridges over Kenilworth Ave	
, ,	Road over Kenilworth	NHPP	80/20/0	20,000 a	20,000
From: To:				Program Total:	20,000

Description: Structural design of three bridge alternatives. The project scope includes infrastructure improvements within vicinity of the bridges, including construction of handicap ramps according to ADA guidelines.

	Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
TIP ID: 5337 Agency ID: CD051A	Title:	Replacement of	Pedestrian	Bridges over	Kenilworth	Ave				
Facility: Kenilworth	STP	80/20/0		1,000 a	1,000 a	2,000 b			13,500 c	17,500
From:	<del></del>							Pr	ogram Total:	17,500

Description: This project will fund the replacement of the deck, approach slabs, bearing joints; and repair the substructure and repaint steel.

TIP ID: <b>5342</b>	<u> </u>		proach Bridges to 14th Street Bridge			
Facility: 14th	h Street Bridge northbound over the Poto	NHPP	80/20/0	750 a		750
To:		TF	80/20/0			
					Program Total:	750

Description: The approach bridges to be rehabilitated are over Maine Ave. (bridge 171-1), over the Outlet Channel (bridge 171-2) and over Haines Point Park (bridge 171-3).

TIP ID: <b>5346</b>	Agency ID: CD026	Title:	Theodore Roosevelt	Bridge Rehabilitation				
Facility:		DEMO	80/20/0			36 a		36
From: To:		NHPP	80/20/0	1,464 a	25 b	1,464 a	27,000 c	29,953
		-					Program Total:	29.989

Description: Work includes inspection, sampling and material testing; repairing bridge superstructure and substructure; cleaning and painting all steel members; retrofitting pin and hanger assembly; improving pedestrian and bicycle access; and repairing bridge drainage.

TIP ID: 5432 Agency ID: CD049A	Т	itle: Pennsylvania Ave. N	W Bridge over Rock Creek (E	3r. # 118)		
Facility: Pennsylvania Ave. NW over Rock Creek	BR	80/20/0	50 b			50
From: To:	NHPP	80/20/0		6,000 c		6,000
					Program Total:	6,050

Description: Rehabilitation of Bridge # 118, Pennsylvania Ave. NW over Rock Creek

TIP ID: <b>5433</b>	Agency ID: PM094A, CD053A	T	itle: Bridge management Project/AASHTOWARE						
Facility: Citywide		NHPP	80/20/0	275 a	275 a	300 a	300 a	325 a	1,475
From: Citywide									
To:		STP	80/20/0	300 e	1,500				
							Prog	gram Total:	2,975

Description: This project provide funds to support the Bridge Management Program and to pay the annual Points license fee.

	Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
TIP ID: 5804 Agency ID: MRR04A	Title	e: East Capitol St.	Bridge over	r Anacostia I	River, Br. # 2	33				
Facility: Anacostia Freeway Bridge over Anacostia	Ri NHPP	80/20/0				16,000 a				16,000
From:	-							Pr	ogram Total:	16,000

Description: Rehabilitation of subject bridge to eliminate all deficiencies and ensure the safety of the traveling public. This bridge is structurally deficient and must be rehabilitated in accordance with the requirements of MAP21. Deficiencies include deteriorating overlay, efforescence and map cracking in soffit, expanded bearings, deteriorated superstructure steel under finder dams, peeling paint, rotation of substructure units.

TIP ID: 6196 Agency ID: PM0D8A	Title	Emergency Commu	nication System in the Mall Tunnel		
Facility: Mall Tunnel	NHPP	80/20/0	3,500 c		3,500
From:				Program Total:	3,500
To:				r rogram rotai.	3,300

Description: Upgrading and installation of a new communication system in the District's visiting tunnel to improve safety and security.

Maintenanc	e of Stormwater manag	eme	nt / Best Management Pon	ds				
TIP ID: <b>3242</b>	Agency ID: CA303C, MNT02		Title: Citywide Culverts					
Facility: CITYWII	DE	STP	80/20/0	250 a	250 a	300 a	350 a	3,215
From:				75 c	575 c	680 c	735 c	
To:							Program Total:	3,215

Description: The purpose of this project is to replace/rehab existing culverts. On a bi-annual occurrence the culvert will be inspected. On an annual occurrence, culverts will be rehabilitated or replaced based on their condition.

Normanstone/Fulton Street Culvert & LID												
TIP ID: <b>6194</b>	Agency ID: Temp1315	Tit	le: Normanstone/Fultor	n Street Culvert & LID								
Facility: Normanstone Drive		State	0/100/0	2,200 c		2,200						
From: Fulton S	Street	-		,								
To: 34th Str	root				Program Total:	2,200						

Description: This project repair seven culverts under Normanstone Drive, install linear bioretention cells along Fulton Street and Normanstone Drive, and mill and resurface both streets

Resurfacing Streets and Freeways Citywide												
TIP ID: <b>3215</b>	Agency ID: SR092A	Title	Resurfacing Streets and Freeways Citywide	)								
Facility: Citywide	S	Р	80/20/0	9,300 с	9,300 c	9,300 c	9,300 с	9,300 c	46,500			
From:				•				<b>T</b> . (.)	40.500			
To:							Prog	gram Total:	46,500			

Description: Citywide pavement and resurfacing/restoration, upgrading of sidewalk, curb and gutter, and wheelchair ramps.

		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
TIP ID: <b>5339</b>	Agency ID: SR037A	Title:	FY2012 Paveme	nt Restorati	ion - NHPP S	Streets					
Facility:		NHPP	80/20/0			6,000 c	6,000 c	6,000 c	150 a	5,200 c	29,350
From:									6,000 c		
To:									Pro	ogram Total	20 350

Description: Resurfacing of selected roadway segments on the National Highway System (NHPP), repair-replacement of curbs, gutters and sidewalks, driveways, base pavements, perimeter fencing, furnishing sewer-water manhole frames, catch basin tope and removal of roadway and roadside debris.

Systems N	Systems Maintenance												
TIP ID: <b>2699</b>	Agency ID: CD018A, CD019A		Title: Asset Preservation of Tunnels in the	e District of Columbi	а								
Facility: Citywi	de Asset Management of Tunnel	NHPP	80/20/0	650 a	175 a	175 a	1,000 a	175 a	26,325				
From:				600 c	600 c	7,750 c	7,600 c	7,600 c					
To:		-					Pro	gram Total:	26.325				

Description: This initiative provides technical support for this performance based contract that enables sustained preventive maintenance, rehabilitation and preservation of all tunnel assets in DDOT inventory system. This principal objectives relative to public safety are the maintenance of automated or natural ventilation system for the explosion of harmful carbon monoxide gas from all tunnels and the provision of an adequate lighting system within each tunnel.

TIP ID: <b>2927</b> A	Agency ID: CD036A, CD042A, CD	Title: Citywide FA Preventive	Maintenance				
Facility:	NHPP	80/20/0	9,600 c	4,800 c	4,800 c	10,720 c	29,920
From:	STP	80/20/0	2,400 c	1.200 c	1,200 c	2.680 c	7,480
То:		00/20/0	2,400 0	1,200 0		ogram Total:	37,400

Description: This project provides a two-year base contract with two option years for the performance of preventive maintenance activities and initiating emergency repairs on highway structures on an as needed basis. The work includes concrete deck repair, replacement of expansion joints, repair or replacement of beams, girders and other structural steel, maintenance painting, application of low slump concrete overlays on bridge decks, concrete repair, underpinning and shoring of deficient bridge elements, jacking beams and restoring bearings, repair or replacement of bridge railings, guiderails and fencing, cleaning bridge scuppers and drain pipes, graffiti removal and other miscellaneous repair work on various highway structures.

Transit								
5303/5304 FTA Program								
TIP ID: 6102 Agency ID:	Title: <b>5303/</b> 5	5304 FTA Program						
Facility: Citywide	Sect. 5303 8	80/20/0 380 a	380 a	380 a	380 a	380 a	380 a	2,280
From: To:	Sect. 5304 8	80/20/0 99 a	99 a	99 a	99 a	99 a	99 a	594
						Proc	uram Total·	2.874

Description: DDOT receives an annual FTA grant appropriation to support metropolitan planning activities (5303) and Statewide/DC based Planning Activities (5304).

		Source	Fed/St/Loc	Previous Funding	FY	FY	FY	FY	FY	FY	Source
					2013	2014	2015	2016	2017	2018	Total
DC Circulat	tor - National Mal	l Area Route									
TIP ID: <b>6104</b>	Agency ID:	Title:	DC Circulator - I	National Ma	II Area Route	•					
Facility:		State	0/100/0				9,800 e	10,500 e	7,100 e	7,100 e	34,500
From:							•	· · · · · · · · · · · · · · · · · · ·	·	Total	24.500
To:									Pro	ogram Total:	34,500

Description: This area would be served either by two separate routes, or one route. Analysis has been done on both.

#### DC Circulator New Buses for Replacement and Expansion

 TIP ID: 6105
 Agency ID:
 Title:
 DC Circulator New Buses for Replacement and Expansion

 Facility:
 State
 0/100/0
 16,814 e
 4,725 e
 4,200 e
 25,739

 From:
 From:
 Program Total:
 25,739

Description: Additional Circulator buses must be purchased in order to expand service to additional routes.

#### DC Circulator Expansion - Phase I

Do on oara	ioi Expandioion	i ilaco i							
TIP ID: <b>6103</b>	Agency ID:	Title	E DC Circulator Expar	nsion - Phase I					
Facility:		State	0/100/0	1,576 e	15,091 e	15,450 e	15,828 e	16,224 e	64,169
From:				·	<u> </u>	-	Dua		C4 4C0
To:							Pro	gram Total:	64,169

Description: Implement the Phase I DC Circulator routes as identified in the DC Circulator 10-Year Transit Development Plan

#### M Street SE/SW Premium Transit Environmental Work

			nomai mom				
TIP ID: <b>6112</b>	Agency ID: Temp02	Titl	e: M Street SE/SW Streetcar				
Facility:		State	0/100/0	2,500 a	3,750 a	20,750 c	27,000
From:						Program Total:	27,000
To:						Frogram Total.	27,000

Description: This funding will implement the environmental study work for the M Street SE/SW corridor

Streetcar								
TIP ID: <b>5753</b>	Agency ID: CM081A	Title	: Anacostia Streetcar Extension					
Facility: MLK J	Jr Ave SE	State	0/100/0	500 a	8,750 c	16,500 c	5,250 c	31,250
From: Howar	rd Rd SE			250 с				
To: Good	Hope Rd SE							

Description: The Anacostia Streetcar Extension is .61 mile surface fixed guideway transit line that includes electrically powered streetcar vehicles operating along tracks located within the existing street and travel lanes. The NEPA study currently underway will address potential impacts of the project, as well as, preliminary engineering (conceptual 30%) for the line.

Program Total: 31,250

		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
TIP ID: <b>5754</b>	Agency ID: CM080A	Title:	Benning Road E	xtension							
Facility: Streetc	ar Line	CMAQ	80/20/0	1,200 a	2,000 a						2,000
From: To:		State	0/100/0			2,000 a	7,250 c	15,750 c	28,500 c	29,250 c	82,750
									Dr	ogram Total:	94 750

Program Total: 84,750

Description: The Benning Road Streetcar Extension is a 1.95-mile surface fixed guide way transit line that includes electrically powered streetcar vehicles operating along tracks located within the existing street and travel lanes. The NEPA study will address potential impacts of the project, as well as, preliminary engineering (conceptual) for the line.

TIP ID: <b>5755</b> Agency ID:	STC12A Title: U	Jnion Station to G	eorgetown Premium Trans	it; K Street Trans	t			
Facility: Premium Transit	CMAQ	80/20/0	1,500 d					1,500
From: To:	NHPP	80/20/0		10,500	a 5,625 c	6,625 c	23,750 c	46,500
	State	0/100/0		4,250 a 10,000	21,000 c	21,500 c	47,250 c	104,000

Program Total: 152,000

Description: DDOT received an alternatives analysis grant from the Federal Transit Administration to study premium transit options from the Union Station to Georgetown. Premium transit is high quality transit that offered improved liability and speed. The purpose of the AA study is to provide premium transit between Union Station and Georgetown. The Nepa document will select a preferred alternative to move to design and construction for premium transit. Also included in this project is an extension study to continue the transit Northwest. This project also includes K Street Transit Streetscape construction funding.

TIP ID: <b>6031</b>	Agency ID: STC13A	Title	: North-South Corridor	Study					
Facility: Streetc	ar Line	State	0/100/0	500 a	4,500 a	8,500 a	9,000 a		24,500
From:				2,000 c					
To:								Program Total:	24,500

Description: Study on a North to South 9 miles surface fixed guideway transit line.

_	-	
$-\mathbf{r}$		ıht
	CIL	41 I L

<b>District Frei</b>	ight Plan							
TIP ID: <b>5922</b>	Agency ID: AF081A	Tit	le: District Freight Plan					
Facility: Citywide	)	STP	80/20/0	300 a	150 a	150 a		600
From:							Dragram Totali	600
To:							Program Total:	600

Description: Development of a District freight plan to enhance the safety and efficiency of goods movement

		Sourc	ce Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
				Funding	2013	2014	2015	2016	2017	2018	Total
Planning and Systems Enhancement for Weight Stations											
TIP ID: <b>2633</b>	Agency ID: Cl029A, Cl053A		Title: Size and Weight	Enforceme	ent Program						
Facility: Citywide		STP	80/20/0		200 с	450 a	4,240 c	4,750 c	450 c	450 c	10,930
From:					150 e	240 c					
To:									Dra	aram Tatali	10.930
									PIC	gram Total:	10,930

Description: This project provides trained personnel to enforce size and weight regulations, as well as increase the number of portable scales at Weigh in Motion sites on and off the Federalaid System. This project will facilitate reducing weight violations and preventing premature deterioration of pavements and structures in the District, and in turn provide a safe
driving environment.

- a. Weigh in Motion Maintenance
- b. Truck Size and Weight Program

Virginia Avenue Tunnel Project	t					
TIP ID: 5959 Agency ID: MRR16A	Title	E: Virginia Avenue Tunnel Project				
Facility: Virginia Ave. SE	PRIV	0/0/0	200,500 c	500 c	300 c	201,300
From:						Program Total: 201,300
To:						

Description: The existing railway tunnel is owned and operated by CSX Transportation, Inc. (CSXT) and has long been identified as one of the most significant freight bottlenecks on the East Coast. CSXT proposes to improve freight transportation reliability and capacity through the District by replacing the existing 106 year old 4,000 foot-long tunnel. The proposal includes the restoration of a second track within the tunnel and increasing the tunnel height to a minimum 20 foot clearance to accommodate intermodal trains transporting double-stacked standard cargo containers.

Safety										
Safety Improvements of 15th Street NW Intersection of Florida Avenue, NW and NH Avenue										
TIP ID: <b>6100</b>	P ID: 6100 Agency ID: SR084A Title: Safety Improvements of 15th Street NW Intersection of Florida Avenue, NW and NH Aven									
Facility: 15th Stre	eet NW Intersection of Florida Ave, N HSIP	90/10/0	2,700 c	2,700						
From:			Program Total	2,700						
To:			r rogram rotar	2,700						

Description: The design includes survey, roadway resurfacing, sidewalk reconstruction, streetscape upgrades, landscaping, streetlights, traffic signals, bicycle and pedestrian traffic improvements.

# Table 1A - Funding by Source DISTRICT OF COLUMBIA FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM Financial Summary (in \$Millions)

	202	13	2014		2015-2016		2017-2018		2013-2018	
Source	Federal	Total	Federal	Total	Federal	Total	Federal	Total	Total	
Title I - FHWA			-				-			
American Recovery and Reinvestment Act	1.20	1.20							1.20	
Bridge Replacement and Rehabilitation Program	0.04	0.05							0.05	
Congestion Mitigation and Air Quality Improvement	5.98	7.47	9.57	11.96	15.58	19.47	10.94	13.67	52.58	
Demonstration	0.04	0.05	29.84	37.30	5.86	7.33			44.68	
National Highway Performance Program	3.57	4.46	83.55	104.44	161.89	202.36	208.47	260.59	571.85	
National Highway System	11.78	14.73							14.73	
Safe Routes to School Program	1.15	1.15	3.50	3.50	2.30	2.30	2.30	2.30	9.26	
State Planning & Research Program			5.62	7.02	10.75	13.44	10.75	13.44	33.90	
Surface Transportation Program	41.87	52.34	53.05	66.31	128.43	160.54	92.87	116.09	395.28	
Highwav Safetv Improvement Program (STP)	3.88	4.31	5.44	6.05	13.66	15.82	8.59	9.55	35.72	
Title I - FHWA Total:	69.52	85.77	190.56	236.57	338.47	421.26	333.92	415.64	1,159.23	
Title III - FTA										
5303 - Planning Program	0.30	0.38	0.30	0.38	0.61	0.76	0.61	0.76	2.28	
5304 - State & Planning Research Program	0.08	0.10	0.08	0.10	0.16	0.20	0.16	0.20	0.59	
Title III - FTA Total:	0.38	0.48	0.38	0.48	0.77	0.96	0.77	0.96	2.87	
State/Local										
State or District Funding		41.28		39.01		323.21		264.57	668.07	
State/Local Total:	0.00	41.28	0.00	39.01	0.00	323.21	0.00	264.57	668.07	
Other										
Federal Railroad Administration (not FTA)	1.77	3.54	2.00	4.00					7.54	
Grant Anticipation Revenue Vehicles (Bonds)					54.22	67.77	178.82	223.52	291.29	
GSA Earmark			5.14	6.42	62.21	77.76	19.84	24.80	108.98	
National Recreational Trails Funding Program	1.05	1.31	1.04	1.30	3.92	4.90	0.48	0.60	8.11	
Private Developer		50.00	160.40	255.50	0.64	100.80		53.00	459.30	
Toll Financing					5.60	7.00			7.00	
Other Total:	2.82	54.85	168.58	267.22	126.58	258.23	199.14	301.92	882.22	
Grand Total:	72.72	182.38	359.52	543.28	465.82	1,003.66	533.83	983.08	2,712.40	

Table 1B - Funding by Project Type
DISTRICT OF COLUMBIA
FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM
Financial Summary (in \$Millions)

	201	3	2014		2015-	2016	2017-2	2018	2013-2018		
Project Type	Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total	
Interstate	0.00	50.00	28.01	85.01	30.83	138.54	18.84	23.55	77.68	297.10	
Primary	0.60	0.75	40.51	50.64	147.76	327.72	285.50	397.87	474.36	776.98	
Secondary	3.62	4.53	3.05	3.81	3.04	3.80	2.00	2.50	11.71	14.64	
Bridge	1.20	1.20	3.44	9.30	18.48	23.10	4.92	59.15	28.04	92.75	
Surface Transportation	5.42	56.48	75.01	148.76	200.11	493.16	311.25	483.07	591.79	1,181.47	
Transit	3.18	24.87	0.38	19.20	13.67	172.62	25.07	230.09	42.30	446.78	
Transit	3.18	24.87	0.38	19.20	13.67	172.62	25.07	230.09	42.30	446.78	
Bike/Ped	4.02	4.73	12.70	15.00	21.98	26.90	3.85	4.23	42.54	50.87	
Bike/Ped	4.02	4.73	12.70	15.00	21.98	26.90	3.85	4.23	42.54	50.87	
Enhancement	0.92	1.15	0.92	1.15	1.84	2.30	1.84	2.30	5.52	6.90	
ITS	10.18	12.73	14.46	23.08	34.35	42.93	18.40	23.00	77.39	101.74	
Other	45.91	77.49	41.43	63.07	96.06	137.93	79.40	116.95	262.80	395.43	
TERMs	0.56	0.70	0.56	0.70	1.12	1.40	1.12	1.40	3.36	4.20	
Maintenance	2.01	3.59	50.56	68.28	88.75	116.47	92.18	121.15	233.50	309.48	
Freight	0.52	0.65	161.07	201.34	7.95	9.94	0.72	0.90	170.26	212.83	
Safety			2.43	2.70	0.00	0.00	0.00	0.00	2.43	2.70	
Other	60.10	96.30	271.43	360.32	230.07	310.97	193.66	265.70	755.26	1,033.29	
Total Funds:	72.72	182.38	359.52	543.28	465.82	1,003.66	533.83	983.08	1,431.89	2,712.40	