NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE FUNDING FOR THREE ROADWAY PROJECTS, AS REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on October 17, 2018 the TPB adopted the FY 2019-2024 TIP; and

WHEREAS, in the attached letter of September 30, 2019, VDOT has requested an amendment to the FY 2019-2024 TIP to include funding for three new roadway projects, as described below and in the attached materials:

- Include \$53.8 million in advanced construction (AC) funding, \$25 million in Demonstration Project (DEMO) funding, and \$16.6 million in state and local revenue sharing (REVSH) funding for the Northstar Blvd. Extension project from US 50 to Shreveport Drive (TIP ID 6634)
- Include \$4.3 million in AC funding, \$1.4 million in Equity Balance/Minimum Guarantee (EB/MB) and state match funding for the **Eisenhower Avenue Widening and Remove Traffic Circle project (TIP ID 6686)**
- Include \$23.2 million in AC funding and \$14.7 million in REVSH funding for the Northstar Blvd. Extension project between US 50 and Tall Cedars Parkway (TIP ID 6687)

WHEREAS, full funding for these projects is included in the Visualize 2045 financial analysis; and

WHEREAS, these projects are included in the Air Quality Conformity Analysis of Visualize 2045 and the FY 2019-2024 TIP;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2019-2024 TIP to include funding for three new roadway projects, as described below and in the attached materials:

- Include \$53.8 million in AC funding, \$25 million in DEMO funding, and \$16.6 million in REVSH funding for the Northstar Blvd. Extension project from US 50 to Shreveport Drive (TIP ID 6634)
- Include \$4.3 million in AC funding, \$1.4 million in Equity Balance/Minimum Guarantee (EB/MB) and state match funding for the Eisenhower Avenue Widening and Remove Traffic Circle project (TIP ID 6686)
- Include \$23.2 million in AC funding and \$14.7 million in REVSH funding for the Northstar Blvd. Extension project between US 50 and Tall Cedars Parkway (TIP ID 6687)



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E. COMMISSIONER

4975 Alliance Drive Fairfax, VA 22030

September 30, 2019

The Honorable Martin Nohe, Chair National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street, N.E., Suite 300 Washington, DC 20002-4201

RE: FY 2019-2024 Transportation Improvement Program Amendments

Dear Chairman Nohe:

The Virginia Department of Transportation (VDOT) requests amendments to the FY 2019-2024 Transportation Improvement Program (TIP) to revise the funding and cost estimates for the following projects:

TIP# 6634, UPC 106994. Northstar Blvd. Extension Between Shreveport Drive & US 50 Construction of a four lane divided extension of Northstar Blvd. between Shreveport Drive & US 50 in Loudoun County. This project is expected to reduce congestion and improve safety and connectivity and includes accommodations for pedestrians and bicyclists. The cost estimate is approximately \$98 million.

The amendment adds the following funds for FFY20 \$2,422,592 (REVSH) for PE phase \$14,216,916 (REVSH) for ROW phase \$46,100,916 (AC-Other: \$34,648,916 NVTA, \$11,452,000 Local) for CN phase \$25,000,000 (DEMO-Tiger Grant) for CN phase

TIP# 6687, UPC 106995, Northstar Blvd. Extension Between Tall Cedars Parkway & US 50 Construction of a four lane divided extension of Northstar Blvd. between Tall Cedars Parkway & US 50 in Loudoun County. This project is expected to reduce congestion and improve safety and connectivity and includes accommodations for pedestrians and bicyclists. The cost estimate is approximately \$38 million.

The amendment adds the following funds for FFY20 \$1,995,000 (REVSH) for PE phase \$8,619,348 (REVSH) for ROW phase \$4,085,652 (REVSH) for CN phase \$23,187,000 (AC-Other: \$22,455,000 NVTA, \$732,000 Local) for CN phase TIP#6686, UPC 77378, Eisenhower Avenue Widening and Removal of Traffic Circle

Widening of Eisenhower Avenue from 4 to 6 lanes between Holland Lane and 60' west of Mill Road in Alexandria. This project is expected to reduce congestion and improve safety by providing two additional travel lanes, with turn lanes, storm-water management facilities, and accommodations for pedestrians and bicyclists. An existing traffic circle is being removed. The cost estimate is approximately \$9.72 million.

The amendment adds approximately \$4,278,000 in Advance construction funds to the construction phase in FY 2019, \$1,309,000 in EB./MG funds for construction in FY 19 and \$46,000 in EM/MG funds for ROW in FY 19.

State or local matching funds are included in the above funding amounts. Additional information regarding these projects has been entered in the TPB's iTIP database and is shown on the attached TIP tables. The amendments represent the last latest estimates and planned obligations by the Commonwealth Transportation Board. The projects are included in the Visualize 2045 Air Quality Conformity Analysis and the funding was anticipated in the Visualize 2045 Financial Plan.

VDOT requests approval of these TIP amendments by the Transportation Planning Board's Steering Committee at its meeting on October 4. VDOT's representative will attend the meeting and be available to answer any questions about the amendments.

Thank you for your consideration of this request.

Sincerely,

Helen Cuervo, P.E.

District Administrator, Northern Virginia District, VDOT

Cc:

Ms. Rene'e Hamilton, VDOT-NoVA

Ms. Maria Sinner, P.E., VDOT-NoVA,

Mr. Norman Whitaker, AICP, VDOT-NoVA

NORTHERN VIRGINIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 6634 Agency ID: 106994	Title: Northstar I	Blvd. Extension		20.0	2020	2021	Complete:	Total C		\$98,002
Facility: Northstar Extension From: US 50 John Mosby Highway To: Shreveport Drive	AC	100/0/0			7,701 b 46,101 c					53,802
	DEMO	100/0/0			25,000 c					25,000
	REVSH	0/50/50	2,561 a		2,423 a 14,217 b					16,640
								To	tal Funds	: 95.442

Description:

Amendment: Add New Project Requested on: 10/4/2019

Add \$53.802 (AC) FFY 20 RW and CN phases, \$25 M (DEMO) FFY 20 CN phase, \$2.561 M (REVSH) pre-FFY19 PE phase, and \$16.64 M (REVSH) FFY20 PE and RW phases.

TIP ID: 6686 Agency ID: 77378	Title: EISENHO	WER AVENUE W	IDENING AND REMOVE TRAFFIC CIRCLE	Complete: 2021 Total Cost: \$	9,717
Facility: Eisenhower Avenue From: Mill Road	AC	100/0/0	4,278 c		4,278
To: Holland Lane	EB/MG	80/20/0	46 b 1,309 c		1,355
	STBG	80/20/0	194 b		
				Total Funds:	5,633

Description: WIDENING TO SIX LANE; rem/rep ex TC w/ TS at T-int'x. Incl. two thru lanes west and east, grassed median, RTL Holland Lane. LTL John Carlyle Street

Amendment: Add New Project Requested on: 10/4/2019

Add \$194,000 (STBG) pre-FFY 19 RW phase, \$4.278 M (AC) FFY 219 CN phase, and \$1.355 M (EB/MG) FFY 19 RW and CN phases.

NORTHERN VIRGINIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 6687 Agency ID: 106995	Title: NORTHST	AR BLVD EXTEN	ISION				Complete: 2	2024 Total	Cost: \$	34,887
Facility: VA Northstar Blvd From: US 50 Lee Jackson Memorial Hwy To: VA 2200 Tall Cedars Pkwy	AC	100/0/0			23,187 c					23,187
	REVSH	0/50/50			1,995 a					14,700
					8,619 b					
					4,086 c					
								7	otal Funds:	37.887

Description: Extend Northstar Blvd from Route 50 to Tall Cedars Parkway

Amendment: Add New Project Requested on: 10/4/2019

Add \$23.187 M (AC) FFY 20 CN phase; Add \$14.7 M (REVSH) FFY 20 PE, RW, and CN phases.