



## **SPECIAL WORK SESSION**

### **FINANCIALLY CONSTRAINED ELEMENT OF VISUALIZE 2045**

Friday, September 21, 2018  
10:30 - 11:45 A.M.  
Walter A. Scheiber Board Room

#### **AGENDA**

- 10:30 A.M. 1. INTRODUCTIONS AND WELCOME**  
*Lyn Erickson, Plan Development and Coordination Program Director*
- This work session is focused on the financially constrained element of the draft Visualize 2045. Detailed presentations will be given on the projects in the financially constrained element, the financial plan, the performance analysis, and the Air Quality Conformity determination.
- As reference materials for the work session, see the TPB meeting Item 8 materials.
- 10:35 A.M. 2. PROJECTS IN THE FINANCIALLY CONSTRAINED ELEMENT**  
*Andrew Austin, TPB Transportation Planner*
- Staff will provide a brief overview of project highlights from the financially constrained element of Visualize 2045 and how they support the seven endorsed initiatives.
- 10:45 A.M. 3. FINANCIAL PLAN FOR THE FINANCIALLY CONSTRAINED ELEMENT**  
*Eric Randall, TPB Transportation Engineer*
- Federal regulations require the long-range transportation plan and TIP to have a financial plan that demonstrates how they can be implemented and the sources of funding reasonably expected to be made available to carry them out.
- 10:55 A.M. 4. PERFORMANCE ANALYSIS OF THE FINANCIALLY CONSTRAINED ELEMENT**  
*Sergio Ritacco, TPB Transportation Planner*
- The performance analysis for the financially constrained element of Visualize 2045 “visualizes” the differences between three scenarios.

Reasonable accommodations are provided upon request, including alternative formats of meeting materials.  
Visit [www.mwcof.org/accommodations](http://www.mwcof.org/accommodations) or call (202) 962-3300 or (202) 962-3213 (TDD).

**11:25 A.M. 5. AIR QUALITY CONFORMITY DETERMINATION**

*Jane Posey, TPB Transportation Engineer*

The financially constrained element of Visualize 2045 demonstrates that future emissions under the plan are consistent – “in conformity”—with emissions levels set forth in air quality plans adopted by the states.

**11:35 A.M. 5. Q&A**

**11:45 A.M. 6. ADJOURN**

The TPB meeting will commence at 12:00 P.M.

**MEETING AUDIO**

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