

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-47.1 WHICH ADDS FUNDS FOR ONE NEW MULTIMODAL SAFETY AND ACCESS PROJECT AND TWO NEW BRIDGE REHABILITATION PROJECTS AND REPROGRAMS FUNDS FOR 34 EXISTING PROJECT AND PROGRAM RECORDS, AS REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION (DDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022, the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, DDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-47.1, which adds a net total of approximately \$97 million to the District's portion of the TIP, including \$39.25 million for one new multimodal safety and access project and two new bridge rehabilitation projects, and a net increase of \$57.75 million in funding for 34 existing roadway, bridge, transit, bicycle and pedestrian project records, as well as operational and administrative programs, listed in the abbreviated amendment summary at the end of this resolution, and as described in the attached materials; and

WHEREAS, the attached materials include:

- ATTACHMENT A) Programming Overview report showing how the new and amended records will appear in the TIP following approval,
- ATTACHMENT B) Amendment Summary report showing the total project cost or 4-year program total before and after the amendment, the delta between those and the percentage change from the initial amount, the reason for the amendment, and a Change Summary narrative providing line-item changes to every programmed amount by fund source, fiscal year, and project phase, and
- ATTACHMENT C) Letter from DDOT dated September 20, 2024, requesting the amendments; and

WHEREAS, these amendments have been entered into the TPB’s Project InfoTrak database under TIP Action 23-47.1, creating the 47th amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at www.mwcog.org/ProjectInfoTrak; and

WHEREAS, all projects and programs included in this amendment are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency’s (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, record titles that include the word “INFORMATIONAL” in the list below and in the attached materials are those where funding was previously programmed in the current four-year span of the TIP, but is being reprogrammed beyond the fiscal years of the current TIP by this amendment; and

WHEREAS, this resolution and the amendments to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-47.1 which adds a net total of approximately \$97 million to the District’s portion of the TIP, including \$39.25 million for one new multimodal safety and access project and two new bridge rehabilitation projects, and a net increase of \$57.75 million in funding for 34 existing roadway, bridge, transit, bicycle and pedestrian project records, as well as operational and administrative programs, listed in the abbreviated amendment summary at the end of this resolution), as described in the attached materials.

ABBREVIATED AMENDMENT SUMMARY TABLE

TIP ID	PROJECT TITLE	COST BEFORE	COST CHANGE	COST AFTER
New Projects				
T13646	Wheeler Road Multimodal Safety and Access Project	\$-	\$31,250,000	\$31,250,000
T13645	Francis Scott Key Bridge Rehabilitation II	\$-	\$4,340,000	\$4,340,000
T13623	27th Street Bridge over Broad Branch Rehabilitation	\$-	\$3,667,300	\$3,667,300
Bicycle & Pedestrian Projects				
T3212	Safety Improvements Citywide	\$68,384,709	\$1,613,542	\$69,998,251
T6315	East Capitol Street Corridor Mobility & Safety Plan	\$65,469,301	(\$693,238)	\$64,776,063
T2796	National Recreational Trails	\$3,068,694	\$0	\$3,068,694
Bridge Projects and Programs				
T5433	Bridge Management	\$1,497,300	\$800,000	\$2,297,300
T3202	Bridge Design	\$9,277,930	(\$1,082,349)	\$8,195,581
T3243	Bridge Inspection	\$10,795,453	\$96,997	\$10,892,450
T2927	Highway Structures Preventive Maintenance and Repairs	\$27,902,447	\$15,000,000	\$42,902,447
T6657	New York Ave NE Bridge over Anacostia River	\$36,500,000	\$29,725,000	\$66,225,000
T5346	Theodore Roosevelt Bridge Rehabilitation	\$224,420,843	\$0	\$224,420,843
T11596	10th Street Bridge over I-395	\$6,500,000	\$3,038,000	\$9,538,000
T11598	Rehabilitation of Whitehurst Freeway Bridge	\$45,000,000	\$3,472,000	\$48,472,000
T13571	New York Avenue Bridge, NE over CSX RR-INFORMATIONAL	\$38,406,250	(\$1,500,000)	\$36,906,250
Roadway and Traffic Operations Projects and Programs				
T3216	Traffic Operations Improvements Citywide	\$60,473,481	\$651,404	\$61,124,885
T11625	Traffic Safety Input	\$29,500,000	(\$1,999,998)	\$27,500,002
T5316	Guardrails and Attenuators	\$11,361,934	\$162,700	\$11,524,634
T2699	Asset Preservation of Tunnels in the District of Columbia	\$111,696,179	\$5,249,500	\$116,945,679
T5347	Traffic Signal Maintenance	\$171,356,705	\$2,400,000	\$173,756,705
T6644	LED Signage Procurement and Installation	\$4,679,297	(\$35,366)	\$4,643,931

T5323	Roadway Pavement Condition Assessment	\$5,290,458	\$143,921	\$5,434,379
T6610	Citywide Large Guide Sign Maintenance	\$22,826,120	(\$4,040,005)	\$18,786,115
T3213	Planning and Management Systems	\$44,140,178	\$5,219,206	\$49,359,384
T6502	Subsurface Investigation & AM Program Support	\$4,107,827	\$28,782	\$4,136,609
Transit Projects and Programs				
T5754	Benning Rd Bridges and Transportation Improvements	\$202,664,372	(\$6,719,048)	\$195,945,324
T2633	Size and Weight Enforcement Program	\$26,092,227	\$7,230	\$26,099,457
T5922	Freight Planning Program	\$8,410,235	\$2,270,538	\$10,680,773
T3219	Commuter Connections	\$3,626,234	(\$113,050)	\$3,513,184
T2888	Safe Routes to School	\$11,954,772	\$2,570,554	\$14,525,326
T11591	Clean Air Partners	\$536,000	\$0	\$536,000
T3242	Stormwater-Hydraulic Structures & Flood Mgmt. Works	\$25,994,698	\$1,642,424	\$27,637,122
T5313	Urban Forestry Program	\$2,227,412	\$15,000	\$2,242,412
T11610	EID/OCR Portfolio	\$3,281,540	(\$24,308)	\$3,257,232
T11612	Research Program and Projects	\$6,000,000	\$0	\$6,000,000
T6102	Planning Activities Passthrough (MWCOC)	\$29,154,507	\$0	\$29,154,507
T2945	District TDM (goDCgo)	\$11,160,411	(\$150,000)	\$11,010,411
TOTALS:		\$1,333,757,514	\$97,006,736	\$1,430,764,250



National Capital Region
Transportation Planning Board

TIP ID	T11591	Lead Agency	District Department of Transportation	Project Type	Environmental Only Project
Project Name	Clean Air Partners	County	Washington	Total Cost	\$536,000
Project Limits		Municipality	District of Columbia	Completion Date	2045

Agency Project ID

Description Clean Air Partners strives to improve public health and the environment by working with governmental agencies, businesses, organizations, and individuals throughout the region to raise awareness and reduce air pollution through education and voluntary actions. Clean Air Partners also communicate daily forecasts and real-time air quality to enable residents to change behaviors to protect their health and improve the air in the region.

*Map Has Not Been Marked

Phase	AC/ ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		CMAQ	-	\$66,400	\$68,400	-	-	-	\$134,800	\$134,800
PE		DC/ STATE	-	\$16,600	\$17,100	-	-	-	\$33,700	\$33,700
		<i>Total PE</i>	-	\$83,000	\$85,500	-	-	-	\$168,500	\$168,500
OTHER		CMAQ	-	-	-	\$70,400	\$72,400	\$151,200	\$142,800	\$294,000
OTHER		DC/ STATE	-	-	-	\$17,600	\$18,100	\$37,800	\$35,700	\$73,500
		<i>Total Other</i>	-	-	-	\$88,000	\$90,500	\$189,000	\$178,500	\$367,500
		<i>Total Programmed</i>	-	\$83,000	\$85,500	\$88,000	\$90,500	\$189,000	\$347,000	\$536,000

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-02 Amendment 2023-2026	09/16/2022	N/A	N/A
23-23.1 Amendment 2023-2026	09/20/2023	Pending	Pending
23-47.1 Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost stays the same \$536,000



National Capital Region
Transportation Planning Board

ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR
 TIP ACTION 23-47.1: FORMAL AMENDMENT TO THE
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID T11596
Project Name 10th Street Bridge over I-395
Project Limits

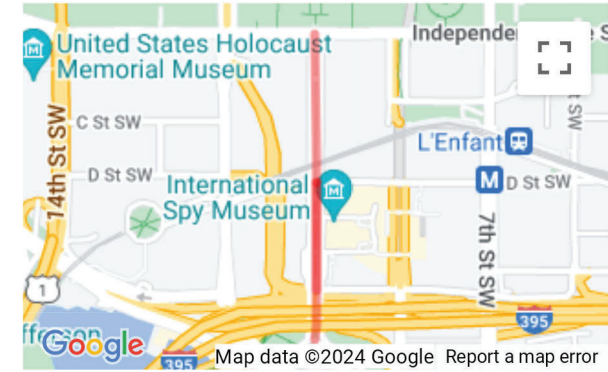
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia

Project Type Bridge - Rehab
Total Cost \$9,538,000
Completion Date 2029

Agency Project ID

Description The bridge is in poor condition, there is some corrosion and section loss in beams, girders, and stiffeners, bearings are in bad condition, superstructure needs to be rehabilitated/replaced. Cracks, Efflorescence and Spalls with Exposed Corroded, Reinforcing Steel in Concrete Deck Soffit, Section Loss in Steel Girders, Cracks with Efflorescence, Spalls and Delaminated Areas in Backwall and Bridge Seat, Stormwater Drainage inlets, transverse expansion joints, missing bricks, granite gutters need restore/repair

Phase	AC/ ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP		-	-	-	\$2,430,400	-	-	\$2,430,400	\$2,430,400
PE	DC/ STATE		-	-	-	\$607,600	-	-	\$607,600	\$607,600
	Total PE		-	-	-	\$3,038,000	-	-	\$3,038,000	\$3,038,000
CON	NHPP		-	-	-	-	-	\$5,200,000	-	\$5,200,000
CON	DC/ STATE		-	-	-	-	-	\$1,300,000	-	\$1,300,000
	Total CON		-	-	-	-	-	\$6,500,000	-	\$6,500,000
Total Programmed			-	-	-	\$3,038,000	-	\$6,500,000	\$3,038,000	\$9,538,000



Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-02	Amendment 2023-2026	09/16/2022	N/A	N/A
23-23.1	Amendment 2023-2026	09/20/2023	Pending	Pending
23-47.1	Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost increased from \$6,500,000 to \$9,538,000



National Capital Region
Transportation Planning Board

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 TIP ACTION 23-47.1: FORMAL AMENDMENT TO THE
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID T11598
Project Name Rehabilitation of Whitehurst Freeway Bridge
Project Limits

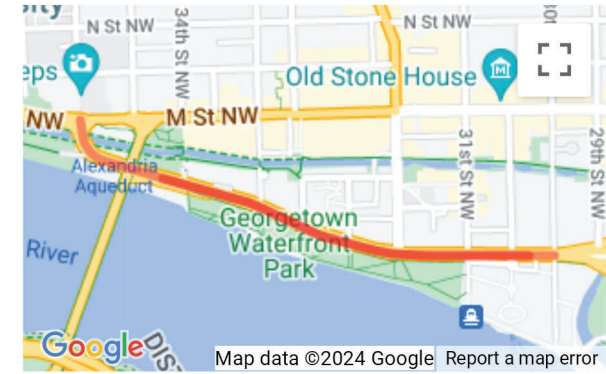
Lead Agency District Department of Transportation
County
Municipality

Project Type Bridge - Rehab
Total Cost \$48,472,000
Completion Date 2028

Agency Project ID

Description "This structure was constructed in 1949 and was last rehabilitated in 1998. The sufficiency rating is 59.4% (3/12). The 2014 inspection report notes a NBI rating of 5 for the superstructure steel cross girders and the substructure intermediate steel columns and anchor bolts with a condition description of section loss due to corrosion on stringers, cross girders, columns, and anchor bolts. The project will perform detailed bridge inspection to assess the bridge condition with deficiencies, followed by engineering design for bridge rehabilitation."

Phase	AC/ ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	BFP		-	-	\$2,000,000	-	-	\$2,000,000	\$2,000,000	\$4,000,000
PE	NHPP		-	-	-	-	\$2,777,600	-	\$2,777,600	\$2,777,600
PE	DC/ STATE		-	-	\$500,000	-	\$694,400	\$500,000	\$1,194,400	\$1,694,400
	Total PE		-	-	\$2,500,000	-	\$3,472,000	\$2,500,000	\$5,972,000	\$8,472,000
CON	NHPP		-	-	-	-	-	\$32,000,000	-	\$32,000,000
CON	DC/ STATE		-	-	-	-	-	\$8,000,000	-	\$8,000,000
	Total CON		-	-	-	-	-	\$40,000,000	-	\$40,000,000
	Total Programmed		-	-	\$2,500,000	-	\$3,472,000	\$42,500,000	\$5,972,000	\$48,472,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-02 Amendment 2023-2026	09/16/2022	N/A	N/A
23-23.1 Amendment 2023-2026	09/20/2023	Pending	Pending
23-47.1 Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost increased from \$45,000,000 to \$48,472,000



National Capital Region
Transportation Planning Board

ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR
 TIP ACTION 23-47.1: FORMAL AMENDMENT TO THE
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID T11610
Project Name EID/OCR Portfolio
Project Limits

Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia

Project Type Other
Total Cost \$3,257,232
Completion Date 2045

Agency Project ID

Description This project supports DDOT's Equity and Inclusion initiatives. It includes programming support for the division as well as compliance with federal regulations and civil rights requirements. e. Civil Rights Equity and Inclusion Programming Support i. Civil Rights - On-the-Job Training Supportive Services j. Small Business Compliance

* Map Has Not Been Marked

Phase	AC/ ACCP	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
PE		DC/STATE	\$160,077	\$160,077	\$159,556	\$121,017	\$600,727	\$600,727
PE		STBG	\$640,308	\$640,308	\$805,021	\$570,868	\$2,656,505	\$2,656,505
		<i>Total PE</i>	\$800,385	\$800,385	\$964,577	\$691,885	\$3,257,232	\$3,257,232
		<i>Total Programmed</i>	\$800,385	\$800,385	\$964,577	\$691,885	\$3,257,232	\$3,257,232

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-05.1 Amendment 2023-2026	11/16/2022	12/14/2022	Pending
23-28 Amendment 2023-2026	11/08/2023	N/A	N/A
23-47.1 Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost decreased from \$3,281,540 to \$3,257,232



National Capital Region
Transportation Planning Board

ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR
 TIP ACTION 23-47.1: FORMAL AMENDMENT TO THE
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID	T11612	Lead Agency	District Department of Transportation	Project Type	Study/Planning/Research
Project Name	Research Program and Projects	County	Washington	Total Cost	\$6,000,000
Project Limits		Municipality	District of Columbia	Completion Date	2045

Agency Project ID

Description This project supports the State Planning & Research Program for the District Department of Transportation. It includes management of the research program and the individual projects selected each year. a. Research Development and Technology Transfer b. Research Development and Technology Transfer Projects: 1. Autonomous Vehicle Testbed Pilot Design and Evaluation 2. Residential Parking Permit Boundary Study 4. Low-Income Transit Fare Pilot Program Evaluation 5. Sidewalk Condition Assessment Leveraging Machine Learning/ AI and Mobile LiDAR 6. Evaluation of Different Curb Extension Treatments for Pedestrian Comfort and Safety at Intersections 7. Measuring the effectiveness of DC Commuter Benefits Law and its impact on sustainable mode choices in Washington, DC

*Map Has Not Been Marked

Phase	AC/ ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		SPR	-	\$1,200,000	\$1,200,000	-	-	-	\$2,400,000	\$2,400,000
PE		DC/ STATE	-	\$300,000	\$300,000	-	-	-	\$600,000	\$600,000
		Total PE	-	\$1,500,000	\$1,500,000	-	-	-	\$3,000,000	\$3,000,000
OTHER		SPR	-	-	-	\$1,200,000	\$1,200,000	-	\$2,400,000	\$2,400,000
OTHER		DC/ STATE	-	-	-	\$300,000	\$300,000	-	\$600,000	\$600,000
		Total Other	-	-	-	\$1,500,000	\$1,500,000	-	\$3,000,000	\$3,000,000
		Total Programmed	-	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	-	\$6,000,000	\$6,000,000

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-05.1 Amendment 2023-2026	11/16/2022	12/14/2022	Pending
23-23.1 Amendment 2023-2026	09/20/2023	Pending	Pending
23-34 Amendment 2023-2026	02/07/2024	N/A	N/A
23-47.1 Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost stays the same \$6,000,000



National Capital Region
Transportation Planning Board

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 TIP ACTION 23-47.1: FORMAL AMENDMENT TO THE
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID	T11625	Lead Agency	District Department of Transportation	Project Type	Road - Other Improvement
Project Name	Traffic Safety Input	County	Washington	Total Cost	\$27,500,002
Project Limits		Municipality		Completion Date	2050

Agency Project ID

Description This program develops short-term, high-impact measures to improve multi-modal safety and manage and/or calm traffic flow in areas where problems are observed. Through this program, DDOT is able to rapidly investigate, design, and deploy various traffic safety improvements including but not limited to vertical deflections, All-Way Stop Control, Driver Feedback Machines, ATEs, Pedestrian Flashers, Curb Extensions, signs/markings enhancements, roadway conversion (e.g., one-way to two-way), sight distance enhancement measures, road diet etc. The desired outcome is reduction in vehicular speeds, discouraging cut-through traffic, and improving pedestrian safety for bikes, pedestrians, and motorists. a. Traffic Safety Inputs - Design b. Traffic Safety Inputs - Construction

*Various Locations

Phase	AC/ ACCP	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
PE		HSIP	-	\$900,000	-	-	\$900,000	\$900,000
PE		DC/STATE	-	\$100,000	\$343,584	\$362,540	\$806,124	\$806,124
PE		STBG	-	-	\$1,374,334	\$1,450,159	\$2,824,493	\$2,824,493
		Total PE	-	\$1,000,000	\$1,717,918	\$1,812,699	\$4,530,617	\$4,530,617
CON		HSIP	\$500,000	\$4,950,000	-	-	\$5,450,000	\$5,450,000
CON		DC/STATE	\$4,500,000	\$550,000	\$1,156,417	\$1,337,461	\$7,543,878	\$7,543,878
CON		STBG	-	-	\$4,625,666	\$5,349,841	\$9,975,507	\$9,975,507
		Total CON	\$5,000,000	\$5,500,000	\$5,782,083	\$6,687,302	\$22,969,385	\$22,969,385
		Total Programmed	\$5,000,000	\$6,500,000	\$7,500,001	\$8,500,001	\$27,500,002	\$27,500,002

Version History

TIP Document			MPO Approval	FHWA Approval	FTA Approval
23-13.1	Amendment	2023-2026	03/15/2023	3/28/2023	3/28/2023
23-27.1	Amendment	2023-2026	11/15/2023	Pending	N/A
23-47.1	Amendment	2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost decreased from \$29,500,000 to \$27,500,002



National Capital Region
Transportation Planning Board

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 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID T13571
Project Name New York Avenue Bridge, NE over CSX RR-**INFORMATIONAL**
Project Limits

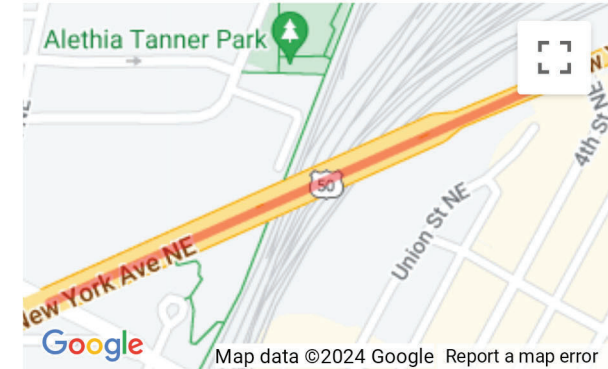
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia

Project Type Bridge - Rehab
Total Cost \$36,906,250
Completion Date 2030

Agency Project ID

Description The bridge is in poor condition, there is some corrosion and section loss in beams, girders, and stiffeners, bearings are in bad condition, the superstructure needs to be rehabilitated/replaced, substructure has a major scouring problem that must be addressed through rehab.

Phase	AC/ ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		BFP	-	-	-	-	-	\$2,400,000	-	\$2,400,000
PE		DC/STATE	-	-	-	-	-	\$600,000	-	\$600,000
		<i>Total PE</i>	-	-	-	-	-	\$3,000,000	-	\$3,000,000
CON		BFP	-	-	-	-	-	\$27,125,000	-	\$27,125,000
CON		DC/STATE	-	-	-	-	-	\$6,781,250	-	\$6,781,250
		<i>Total CON</i>	-	-	-	-	-	\$33,906,250	-	\$33,906,250
		<i>Total Programmed</i>	-	-	-	-	-	\$36,906,250	-	\$36,906,250



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-23.1 Amendment 2023-2026	09/20/2023	Pending	Pending
23-47.1 Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost decreased from \$38,406,250 to \$36,906,250



National Capital Region
Transportation Planning Board

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 TIP ACTION 23-47.1: FORMAL AMENDMENT TO THE
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

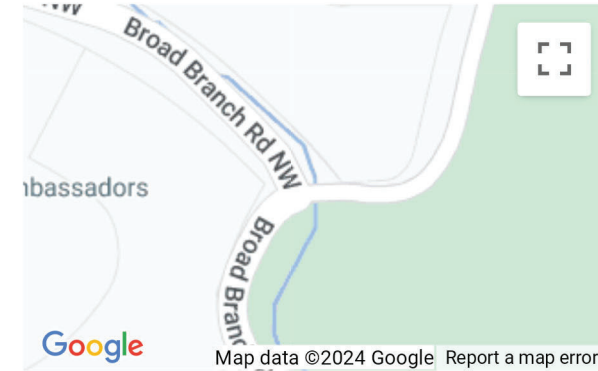
TIP ID T13623 **Lead Agency** District Department of Transportation
Project Name 27th Street Bridge over Broad Branch Rehabilitation **County** Washington
Project Limits **Municipality** District of Columbia

Project Type Bridge - Rehab
Total Cost \$3,667,300
Completion Date 2028

Agency Project ID

Description This project was replaced/reconstructed in 2015 with GRS-ABS type of Bridge which was the first in its kind in the district. As per the routine inspection by DDOT/Asset Management the eastern abutment was differentially settled and as a result the approach pavement shows cracks which is visible from the top. Therefore this project is to design and construct the long-term remediation measures for the bridge carrying 27th street, NW over Broad Branch.

Phase	AC/ ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	BFP		-	-	-	\$763,840	-	-	\$763,840	\$763,840
PE	DC/ STATE		-	-	-	\$190,960	-	-	\$190,960	\$190,960
	Total PE		-	-	-	\$954,800	-	-	\$954,800	\$954,800
CON	BFP		-	-	-	-	\$2,170,000	-	\$2,170,000	\$2,170,000
CON	DC/ STATE		-	-	-	-	\$542,500	-	\$542,500	\$542,500
	Total CON		-	-	-	-	\$2,712,500	-	\$2,712,500	\$2,712,500
	Total Programmed		-	-	-	\$954,800	\$2,712,500	-	\$3,667,300	\$3,667,300



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-47.1 Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project



National Capital Region
Transportation Planning Board

ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR
 TIP ACTION 23-47.1: FORMAL AMENDMENT TO THE
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID T13645
Project Name Francis Scott Key Bridge Rehabilitation II
Project Limits

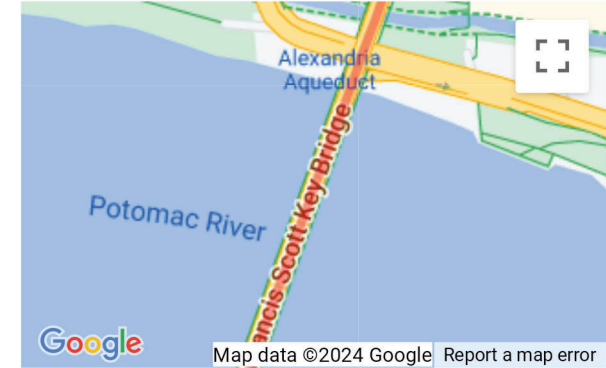
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia

Project Type Bridge - Rehab
Total Cost \$4,340,000
Completion Date 2032

Description This project is to provide repair and rehabilitate the historical, existing Francis Scott Key bridge.

Agency Project ID

Phase	AC/ ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		DC/ STATE	-	-	-	-	\$868,000	-	\$868,000	\$868,000
PE		STBG	-	-	-	-	\$3,472,000	-	\$3,472,000	\$3,472,000
		Total PE	-	-	-	-	\$4,340,000	-	\$4,340,000	\$4,340,000
		Total Programmed	-	-	-	-	\$4,340,000	-	\$4,340,000	\$4,340,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-47.1 Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project



National Capital Region
Transportation Planning Board

ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR
 TIP ACTION 23-47.1: FORMAL AMENDMENT TO THE
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID	T13646	Lead Agency	District Department of Transportation	Project Type	Road - Recons/Rehab/Maintenance/Resurface
Project Name	Sub-Project of G1013 Wheeler Road Multimodal Safety and Access Project	County	Washington	Total Cost	\$31,250,000
Project Limits	Alabama Ave to Southern Ave	Municipality	District of Columbia	Completion Date	2028

Agency Project ID

Description The purpose of the Wheeler Road safety project is to reduce crashes, reduce speeding, and improve safety for all users and transportation modes. The project include multiple safety improvements, roadway design, sidewalk, curb and gutter, signing & pavement markings, street lighting, green infrastructure, drainage, ITS/communications, traffic signals, traffic analysis, concept design, surveying, geotechnical investigations and MOT.

Phase	AC/ ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	BUILD		-	-	-	\$25,000,000	-	-	\$25,000,000	\$25,000,000
CON	DC/ STATE		-	-	-	\$6,250,000	-	-	\$6,250,000	\$6,250,000
Total CON			-	-	-	\$31,250,000	-	-	\$31,250,000	\$31,250,000
Total Programmed			-	-	-	\$31,250,000	-	-	\$31,250,000	\$31,250,000



Version History

TIP Document	Amendment	2023-2026	MPO Approval	FHWA Approval	FTA Approval
23-47.1	Amendment	2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project



National Capital Region
Transportation Planning Board

ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR
 TIP ACTION 23-47.1: FORMAL AMENDMENT TO THE
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID	T2633	Lead Agency	District Department of Transportation	Project Type	Freight - Freight Movements
Project Name	Size and Weight Enforcement Program	County	Washington	Total Cost	\$26,099,457
Project Limits		Municipality	District of Columbia	Completion Date	2045

Agency Project ID CI029A, CI053A

Description This project provides trained personnel to enforce size and weight regulations, as well as increase the number of portable scales at Weigh in Motion sites on and off the Federal-aid System. This project will facilitate reducing weight violations and preventing premature deterioration of pavements and structures in the District, and in turn provide a safe driving environment. a. Weigh in Motion Operations Support b. Weigh in Motion Upgrade and Repair c. Upgrade Existing I-295 SB Weigh Station in the Freight Plan d. Truck Enforcement Equipment

*Map Has Not Been Marked

Phase	AC/ ACCP	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
PE		NHFP	-	\$200,000	-	-	\$200,000	\$200,000
PE		DC/STATE	-	\$50,000	-	-	\$50,000	\$50,000
		<i>Total PE</i>	-	\$250,000	-	-	\$250,000	\$250,000
CON		NHFP	\$9,122,917	\$149,730	\$160,000	\$160,000	\$9,592,647	\$9,882,247
CON		NHPP	-	\$10,242,400	-	-	\$10,242,400	\$10,242,400
CON		DC/STATE	\$2,280,730	\$2,598,033	\$40,000	\$40,000	\$4,958,763	\$5,031,163
		<i>Total CON</i>	\$11,403,647	\$12,990,163	\$200,000	\$200,000	\$24,793,810	\$25,155,810
OTHER		NHFP	\$554,917	-	-	-	\$554,917	\$554,917
OTHER		DC/STATE	\$138,730	-	-	-	\$138,730	\$138,730
		<i>Total Other</i>	\$693,647	-	-	-	\$693,647	\$693,647
		<i>Total Programmed</i>	\$12,097,294	\$13,240,163	\$200,000	\$200,000	\$25,737,457	\$26,099,457

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-01.1 Amendment 2023-2026	09/21/2022	10/06/2022	06/26/2023
23-02 Amendment 2023-2026	09/16/2022	N/A	N/A
23-15.1 Amendment 2023-2026	04/19/2023	06/26/2023	06/26/2023
23-18 Amendment 2023-2026	05/12/2023	N/A	N/A
23-22 Amendment 2023-2026	08/25/2023	N/A	N/A
23-23.1 Amendment 2023-2026	09/20/2023	Pending	Pending
23-44 Amendment 2023-2026	08/12/2024	N/A	N/A
23-47.1 Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost increased from \$26,092,227 to \$26,099,457



National Capital Region
Transportation Planning Board

ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR
 TIP ACTION 23-47.1: FORMAL AMENDMENT TO THE
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID	T2699	Lead Agency	District Department of Transportation	Project Type	Road - Recons/Rehab/Maintenance/Resurface
Project Name	Asset Preservation of Tunnels in the District of Columbia	County	Washington	Total Cost	\$116,945,679
Project Limits		Municipality	District of Columbia	Completion Date	2045

Agency Project ID CD018A, CD019A

Description Long term performance-based asset preservation and maintenance program through which a private contractor provides maintenance services for the Districts sixteen (16) tunnels. In conjunction with this maintenance contract, FHWA requires the District to engage services of a consultant to provide the DDOT Tunnel Management staff with required technical assistance, asset evaluation support services, IT services, and required tunnel asset inspection services. a. Asset Preservation of Tunnels in the District of Columbia b. Tunnel NTIS inspections; Tunnel operations contract management and oversight c. Tunnels IT Upgrades d. Standpipes for 9th Street Tunnel and 12th Street Tunnel

Phase	AC/ ACCP	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
PE		LOCAL	-	-	-	-	-	\$292,950
PE		NHPP	\$128,008	-	\$1,996,400	\$1,562,400	\$3,686,808	\$4,858,608
PE		DC/ STATE	\$32,002	-	\$499,100	\$390,600	\$921,702	\$921,702
		Total PE	\$160,010	-	\$2,495,500	\$1,953,000	\$4,608,510	\$6,073,260
CON		LOCAL	-	-	-	-	-	\$9,873,500
CON		NHPP	\$8,411,991	\$9,931,080	\$10,251,080	\$9,824,892	\$38,419,043	\$87,737,935
CON		DC/ STATE	\$2,102,998	\$2,482,770	\$2,562,770	\$2,456,223	\$9,604,761	\$12,060,984
		Total CON	\$10,514,989	\$12,413,850	\$12,813,850	\$12,281,115	\$48,023,804	\$109,672,419
OTHER		NHPP	-	\$320,000	\$320,000	\$320,000	\$960,000	\$960,000
OTHER		DC/ STATE	-	\$80,000	\$80,000	\$80,000	\$240,000	\$240,000
		Total Other	-	\$400,000	\$400,000	\$400,000	\$1,200,000	\$1,200,000
		Total Programmed	\$10,674,999	\$12,813,850	\$15,709,350	\$14,634,115	\$53,832,314	\$116,945,679



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-02 Amendment 2023-2026	09/16/2022	N/A	N/A
23-23.1 Amendment 2023-2026	09/20/2023	Pending	Pending
23-38 Amendment 2023-2026	04/12/2024	N/A	N/A
23-40 Amendment 2023-2026	05/20/2024	N/A	N/A
23-47.1 Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost increased from \$111,696,179 to \$116,945,679



National Capital Region
Transportation Planning Board

ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR
 TIP ACTION 23-47.1: FORMAL AMENDMENT TO THE
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID T2796
Project Name National Recreational Trails
Project Limits

Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia

Project Type Bicycle/Pedestrian - Bike/Ped
Total Cost \$3,068,694
Completion Date

Agency Project ID AF066A

Description Programs associated with the Recreational Trails Program a program established to develop and maintain recreational trails and trail-related facilities. Mostly small projects; often grants to local groups. Through the D.C. Recreational Trails Program Advisory Committee, the District Department of Transportation will provide or grant funding to non-profits to provide the following services for District trails: maintain and restore existing trails; develop and rehabilitate trailside and trailhead facilities and trail linkages; purchase and lease trail construction and maintenance equipment; construct new trails; acquire easements or property for trails; assess trail conditions for accessibility and maintenance; develop and disseminate publications and operate educational programs to promote safety and environmental protection related to trails (including supporting non-law enforcement trail safety and trail use monitoring patrol programs, and providing trail-related training). a. Friends of Kenilworth Aquatic Gardens b. Student Conservation Association c. Anacostia Riverwalk Trailside Feature on 11th ST SE d. Kenilworth Aquatic Gardens Trail Maintenance and Accessibility e. Kingman and Heritage Islands Trail Maintenance f. Battery Kemble Park and Fort Totten Park Trail Maintenance g. Conditions Assessment of Oxon Run Park h. Trail and Bike Lane Counter Maintenance Program i. Improving Trails and Accessibility at Kenilworth Aquatic Gardens j. Pope Branch Trail Maintenance k. Rock Creek Recreation and Resilience l. 2023 Student Conservation Association Trail Crew

Phase	AC/ACCP	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
PE		NRT	\$652,800	-	-	-	\$652,800	\$652,800
PE		DC/STATE	\$163,202	-	-	-	\$163,202	\$163,202
		Total PE	\$816,002	-	-	-	\$816,002	\$816,002
PLANNING		NRT	-	\$496,553	\$652,800	\$652,800	\$1,802,153	\$1,802,153
PLANNING		DC/STATE	-	\$124,139	\$163,200	\$163,200	\$450,539	\$450,539
		Total PLANNING	-	\$620,692	\$816,000	\$816,000	\$2,252,692	\$2,252,692
		Total Programmed	\$816,002	\$620,692	\$816,000	\$816,000	\$3,068,694	\$3,068,694



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-01.1 Amendment 2023-2026	09/21/2022	10/06/2022	06/26/2023
23-10 Amendment 2023-2026	01/13/2023	N/A	N/A
23-14 Amendment 2023-2026	03/17/2023	N/A	N/A
23-23.1 Amendment 2023-2026	09/20/2023	Pending	Pending
23-34 Amendment 2023-2026	02/07/2024	N/A	N/A
23-38 Amendment 2023-2026	04/12/2024	N/A	N/A
23-47.1 Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost stays the same \$3,068,694



National Capital Region
Transportation Planning Board

ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR
 TIP ACTION 23-47.1: FORMAL AMENDMENT TO THE
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID	T2888	Lead Agency	District Department of Transportation	Project Type	Enhancement
Project Name	Safe Routes to School	County	Washington	Total Cost	\$14,525,326
Project Limits		Municipality	District of Columbia	Completion Date	2045

Agency Project ID CM086A

Description To enable and encourage children, including those with disabilities, to walk and bicycle to school, to make walking and bicycling to school safe and more appealing, and to facilitate the planning, development and implementation of projects that will improve safety, and reduce traffic, fuel consumption, and air pollution in the vicinity of schools. Increase walking and bicycling to school and associated safety through planning, engineering, education, and enforcement. Subprojects: a. Bicycle and Pedestrian Education b. Sidewalk and ADA Construction c. School Area Planning Assistance

Phase	AC/ ACCP	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
PE		DC/ STATE	-	\$130,000	\$79,965	\$79,965	\$289,930	\$289,930
PE		TAP	-	\$520,000	\$319,858	\$319,858	\$1,159,716	\$1,159,716
		Total PE	-	\$650,000	\$399,823	\$399,823	\$1,449,646	\$1,449,646
CON		DC/ STATE	\$400,000	\$400,000	\$600,000	\$600,000	\$2,000,000	\$2,000,000
CON		TAP	\$1,600,000	\$1,600,000	\$2,400,000	\$2,400,000	\$8,000,000	\$8,000,000
		Total CON	\$2,000,000	\$2,000,000	\$3,000,000	\$3,000,000	\$10,000,000	\$10,000,000
PLANNING		DC/ STATE	\$210,955	\$90,000	-	-	\$300,955	\$300,955
PLANNING		TAP	\$843,817	\$360,000	-	-	\$1,203,817	\$1,203,817
		Total PLANNING	\$1,054,772	\$450,000	-	-	\$1,504,772	\$1,504,772
OTHER		DC/ STATE	-	-	\$157,091	\$157,091	\$314,182	\$314,182
OTHER		TAP	-	-	\$628,363	\$628,363	\$1,256,726	\$1,256,726
		Total Other	-	-	\$785,454	\$785,454	\$1,570,908	\$1,570,908
		Total Programmed	\$3,054,772	\$3,100,000	\$4,185,277	\$4,185,277	\$14,525,326	\$14,525,326

*Not Location Specific

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-02 Amendment 2023-2026	09/16/2022	N/A	N/A
23-04 Amendment 2023-2026	10/19/2022	N/A	N/A
23-10 Amendment 2023-2026	01/13/2023	N/A	N/A
23-20 Amendment 2023-2026	06/18/2023	N/A	N/A
23-38 Amendment 2023-2026	04/12/2024	N/A	N/A
23-44 Amendment 2023-2026	08/12/2024	N/A	N/A
23-47.1 Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost increased from \$11,954,772 to \$14,525,326



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Transportation Planning Board

ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR
 TIP ACTION 23-47.1: FORMAL AMENDMENT TO THE
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID	T2927	Lead Agency	District Department of Transportation	Project Type	Bridge - Preventive Maintenance
Project Name	Highway Structures Preventive Maintenance and Repairs	County	Washington	Total Cost	\$42,902,447
Project Limits		Municipality	District of Columbia	Completion Date	2045

Agency Project ID CD036A, CD042A, CD061

Description This project provides a two-year base contract with two option years for the performance of preventive maintenance activities and initiating emergency repairs on highway structures on an as needed basis. The work includes concrete deck repair, replacement of expansion joints, repair or replacement of beams, girders and other structural steel, maintenance painting, application of low slump concrete overlays on bridge decks, concrete repair, underpinning and shoring of deficient bridge elements, jacking beams and restoring bearings, repair or replacement of bridge railings, guiderails and fencing, cleaning bridge scuppers and drain pipes, graffiti removal and other miscellaneous repair work on various highway structures. a. Highway Structures Preventive Maintenance and Repairs b. Bridge #1016(NB) & 1206 UHPC Overlay

Phase	AC/ ACCP	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total	*Various Locations
PE		NHPP	\$88,115	-	-	-	\$88,115	\$88,115	
PE		DC/ STATE	\$22,029	-	-	-	\$22,029	\$22,029	
		Total PE	\$110,144	-	-	-	\$110,144	\$110,144	
CON		DEMO	-	\$1,000,000	-	-	\$1,000,000	\$1,000,000	
CON		NHPP	\$5,075,133	\$3,888,640	\$10,096,960	\$11,805,280	\$30,866,013	\$30,866,013	
CON		DC/ STATE	\$1,472,252	\$1,441,600	\$2,780,300	\$1,345,400	\$7,039,552	\$7,039,552	
CON		STBG	\$814,018	\$972,160	\$1,024,240	\$1,076,320	\$3,886,738	\$3,886,738	
		Total CON	\$7,361,403	\$7,302,400	\$13,901,500	\$14,227,000	\$42,792,303	\$42,792,303	
		Total Programmed	\$7,471,547	\$7,302,400	\$13,901,500	\$14,227,000	\$42,902,447	\$42,902,447	

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-01.1 Amendment 2023-2026	09/21/2022	10/06/2022	06/26/2023
23-23.1 Amendment 2023-2026	09/20/2023	Pending	Pending
23-44 Amendment 2023-2026	08/12/2024	N/A	N/A
23-47.1 Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost increased from \$27,902,447 to \$42,902,447



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Transportation Planning Board

ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR
 TIP ACTION 23-47.1: FORMAL AMENDMENT TO THE
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID	T2945	Lead Agency	District Department of Transportation	Project Type	Transportation Operations
Project Name	District TDM (goDCgo)	County	Washington	Total Cost	\$11,010,411
Project Limits		Municipality	District of Columbia	Completion Date	2045

Agency Project ID CM074A

Description goDCgo is responsible for promoting the use of all sustainable transportation modes in the city through marketing and outreach. The contractor will provide marketing expertise to support the growth of the goDCgo and Capital Bikeshare and advertise the service to residents, visitors, and employers. a. District TDM (goDCgo) b. Capital Bikeshare Marketing and Outreach

* Map Has Not Been Marked

Phase	AC/ ACCP	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
PE		CMAQ	\$1,920,000	\$2,164,294	-	-	\$4,084,294	\$4,106,677
PE		DC/ STATE	\$480,000	\$541,074	-	-	\$1,021,074	\$1,026,670
		<i>Total PE</i>	\$2,400,000	\$2,705,368	-	-	\$5,105,368	\$5,133,347
OTHER		CMAQ	\$490,825	\$490,825	\$1,840,000	\$1,880,000	\$4,701,650	\$4,701,650
OTHER		DC/ STATE	\$122,707	\$122,707	\$460,000	\$470,000	\$1,175,414	\$1,175,414
		<i>Total Other</i>	\$613,532	\$613,532	\$2,300,000	\$2,350,000	\$5,877,064	\$5,877,064
		<i>Total Programmed</i>	\$3,013,532	\$3,318,900	\$2,300,000	\$2,350,000	\$10,982,432	\$11,010,411

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-02	Amendment 2023-2026	09/16/2022	N/A	N/A
23-23.1	Amendment 2023-2026	09/20/2023	Pending	Pending
23-36	Amendment 2023-2026	03/15/2024	N/A	N/A
23-42	Amendment 2023-2026	06/11/2024	N/A	N/A
23-47.1	Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost decreased from \$11,160,411 to \$11,010,411



National Capital Region
Transportation Planning Board

ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR
 TIP ACTION 23-47.1: FORMAL AMENDMENT TO THE
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID T3202
Project Name Bridge Design
Project Limits

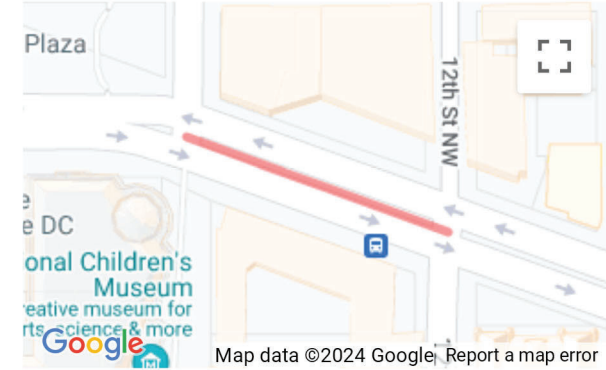
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia, Region-wide

Project Type Bridge - Preventive Maintenance
Total Cost \$8,195,581
Completion Date 2045

Agency Project ID CD032C, MNT05A

Description This project provides design solutions for bridges and performs analysis, cost estimates for construction. a. Bridge Design b. Development and Implementation of Bridge Preservation & Maintenance Program c. FDMB Bridges M&O Program Management Evaluation & Establishment Services

Phase	AC/ ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	BFP		\$340,000	-	-	-	-	-	-	\$340,000
PE	NHPP		\$693,120	\$661,197	\$770,519	\$421,197	-	-	\$1,852,913	\$2,546,033
PE	DC/ STATE		\$258,280	\$672,760	\$253,911	\$257,741	\$87,331	-	\$1,271,743	\$1,530,023
PE	STBG		-	\$589,804	\$245,123	\$609,766	\$349,322	-	\$1,794,015	\$1,794,015
	Total PE		\$1,291,400	\$1,923,761	\$1,269,553	\$1,288,704	\$436,653	-	\$4,918,671	\$6,210,071
OTHER	NHPP		-	-	\$502,725	\$125,681	\$125,681	-	\$754,087	\$754,087
OTHER	DC/ STATE		-	-	\$157,103	\$120,001	\$120,001	-	\$397,105	\$397,105
OTHER	STBG		-	-	\$125,682	\$354,318	\$354,318	-	\$834,318	\$834,318
	Total Other		-	-	\$785,510	\$600,000	\$600,000	-	\$1,985,510	\$1,985,510
	Total Programmed		\$1,291,400	\$1,923,761	\$2,055,063	\$1,888,704	\$1,036,653	-	\$6,904,181	\$8,195,581



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-02 Amendment 2023-2026	09/16/2022	N/A	N/A
23-23.1 Amendment 2023-2026	09/20/2023	Pending	Pending
23-46 Amendment 2023-2026	09/13/2024	N/A	N/A
23-47.1 Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost decreased from \$9,277,930 to \$8,195,581



National Capital Region
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ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR
 TIP ACTION 23-47.1: FORMAL AMENDMENT TO THE
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID T3212
Project Name Safety Improvements Citywide
Project Limits

Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia

Project Type Bicycle/Pedestrian - Bike/Ped
Total Cost \$69,998,251
Completion Date 2045

Agency Project ID CBO, CIO

Description Safety improvements provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District on Federal-aid and local roads. Work includes elimination or relocation of roadside visual obstructions; elimination or relocation of roadside obstacles; skid resistance resurfacing; modifications to traffic channeling; median replacement; traffic signals, signs, and lighting upgrades; installation of pavement markings to eliminate or reduce accidents; and installation of safety fences at overhead structures. Safety improvements are systematically identified through analyses of accident records, inspections, surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. b. Pavement Skid Testing d. TARAS Crash Analysis Support e. Traffic Data Collection and Analysis Services f. Traffic Engineering Design g. Multi-modal Traffic & Safety Construction h. Constructability and Work Zone Safety Review i. Traffic Safety Design j. Traffic Safety Engineering Support Services k. Traffic Sign Inventory Upgrade

Phase	AC/ ACCP	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
PE		HSIP	\$5,561,325	\$5,561,325	\$5,561,325	\$5,561,325	\$22,245,300	\$22,245,300
PE		DC/ STATE	\$1,137,300	\$1,141,925	\$1,141,925	\$1,512,925	\$4,934,075	\$4,934,075
PE		STBG	\$2,077,498	\$2,096,000	\$2,096,000	\$3,580,000	\$9,849,498	\$9,849,498
		Total PE	\$8,776,123	\$8,799,250	\$8,799,250	\$10,654,250	\$37,028,873	\$37,028,873
CON		DC/ STATE	\$1,467,136	\$1,712,468	\$1,707,136	\$1,707,136	\$6,593,876	\$6,593,876
CON		STBG	\$5,868,544	\$6,849,870	\$6,828,544	\$6,828,544	\$26,375,502	\$26,375,502
		Total CON	\$7,335,680	\$8,562,338	\$8,535,680	\$8,535,680	\$32,969,378	\$32,969,378
		Total Programmed	\$16,111,803	\$17,361,588	\$17,334,930	\$19,189,930	\$69,998,251	\$69,998,251



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-02 Amendment 2023-2026	09/16/2022	N/A	N/A
23-05.1 Amendment 2023-2026	11/16/2022	12/14/2022	Pending
23-13.1 Amendment 2023-2026	03/15/2023	3/28/2023	3/28/2023
23-23.1 Amendment 2023-2026	09/20/2023	Pending	Pending
23-47.1 Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost increased from \$68,384,709 to \$69,998,251



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Transportation Planning Board

ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR
 TIP ACTION 23-47.1: FORMAL AMENDMENT TO THE
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID	T3213	Lead Agency	District Department of Transportation	Project Type	Transportation Operations
Project Name	Planning and Management Systems	County	Washington	Total Cost	\$49,359,384
Project Limits		Municipality	District of Columbia	Completion Date	2045

Agency Project ID CAL16C, PM304C, CM070A, PM301C, PM070A, AF028A

Description a. AASHTOWARE License Fee b. State Rail Plan Update e. Audit and Compliance g. Construction Estimate h. DBE On-Line Certification Application Program k. Infrastructure Information Technology Support Services o. moveDC s. Small Business Compliance t. SPR u. STIC Innovation Grant v. Summer Transportation Institute y. Transportation Asset Management Plan ab. Cyclomedia Paving Data Analysis

Phase	AC/ ACCP	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
PE	NHFP		-	-	\$630,734	\$109,934	\$740,668	\$740,668
PE	NHPP		\$298,766	\$545,451	\$1,820,858	\$545,541	\$3,210,616	\$3,210,616
PE	SPR		\$2,267,084	-	-	-	\$2,267,084	\$2,267,084
PE	STIC		\$125,000	-	-	-	\$125,000	\$125,000
PE	DC/ STATE		\$1,782,058	\$755,014	\$1,140,411	\$691,357	\$4,368,840	\$4,398,840
PE	STBG		\$2,594,602	\$2,474,602	\$2,110,042	\$2,110,043	\$9,289,289	\$9,409,289
		Total PE	\$7,067,510	\$3,775,067	\$5,702,045	\$3,456,875	\$20,001,497	\$20,151,497
CON	DC/ STATE		\$72,798	-	-	-	\$72,798	\$72,798
CON	STBG		\$291,192	-	-	-	\$291,192	\$291,192
		Total CON	\$363,990	-	-	-	\$363,990	\$363,990
PLANNING	DC/ STATE		\$10,000	-	-	-	\$10,000	\$10,000
PLANNING	STBG		\$40,000	-	-	-	\$40,000	\$40,000
		Total PLANNING	\$50,000	-	-	-	\$50,000	\$50,000
OTHER	SPR		-	\$2,438,253	\$3,298,198	\$3,433,144	\$9,169,595	\$9,169,595
OTHER	DC/ STATE		\$731,000	\$1,232,063	\$2,202,091	\$1,593,626	\$5,758,780	\$5,758,780
OTHER	STBG		\$2,924,000	\$2,490,000	\$5,510,162	\$2,941,360	\$13,865,522	\$13,865,522
		Total Other	\$3,655,000	\$6,160,316	\$11,010,451	\$7,968,130	\$28,793,897	\$28,793,897
		Total Programmed	\$11,136,500	\$9,935,383	\$16,712,496	\$11,425,005	\$49,209,384	\$49,359,384

*Map Has Not Been Marked

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-02 Amendment 2023-2026	09/16/2022	N/A	N/A
23-05.1 Amendment 2023-2026	11/16/2022	12/14/2022	Pending
23-12 Amendment 2023-2026	02/08/2023	N/A	N/A
23-23.1 Amendment 2023-2026	09/20/2023	Pending	Pending
23-24 Amendment 2023-2026	09/13/2023	N/A	N/A
23-32 Amendment 2023-2026	01/16/2024	N/A	N/A
23-38 Amendment 2023-2026	04/12/2024	N/A	N/A
23-47.1 Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost increased from \$44,140,178 to \$49,359,384



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ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR
 TIP ACTION 23-47.1: FORMAL AMENDMENT TO THE
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID	T3216	Lead Agency	District Department of Transportation	Project Type	Road - ITS/Technology
Project Name	Traffic Operations Improvements Citywide	County	Washington	Total Cost	\$61,124,885
Project Limits		Municipality	District of Columbia	Completion Date	2024

Agency Project ID OSS07A, CI060A, CI034A, CI035A, PM097A, CI050A,

Description This project modifies and improves vehicular and pedestrian traffic control systems, such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid highway system. Includes installation of a variety of traffic engineering devices and construction of nominal geometric alterations. The project will preserve and promote the efficient use of existing city streets through changes in the organization of vehicular and pedestrian traffic flows. Projects include: a. Advanced Transportation Management System b. ITS General Support c. ITS Maintenance g. Citywide Pavement Markings Restoration h. TMC Hardware and Data Services i. Traffic Management Center Operations j. Citywide Thermoplastic Pavement Markings k. KAO Imagery Collection for DDOT Safety and Roadway Assets

Phase	AC/ ACCP	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
PE	DC/ STATE		\$86,040	\$94,783	\$94,783	\$94,784	\$370,390	\$370,390
PE	STBG		\$344,160	\$379,130	\$379,131	\$379,132	\$1,481,553	\$1,481,553
	Total PE		\$430,200	\$473,913	\$473,914	\$473,916	\$1,851,943	\$1,851,943
CON	HSIP		\$4,024,000	\$1,944,000	\$2,846,986	\$2,846,986	\$11,661,972	\$11,661,972
CON	NHPP		-	-	-	-	-	\$550,400
CON	DC/ STATE		\$1,286,073	\$1,398,849	\$1,585,982	\$1,607,682	\$5,878,586	\$6,016,186
CON	STBG		\$2,200,293	\$4,731,396	\$5,078,597	\$5,165,397	\$17,175,683	\$17,175,683
	Total CON		\$7,510,366	\$8,074,245	\$9,511,565	\$9,620,065	\$34,716,241	\$35,404,241
OTHER	HSIP		\$195,300	-	-	-	\$195,300	\$195,300
OTHER	DC/ STATE		\$1,092,053	\$1,271,992	\$1,093,291	\$1,316,407	\$4,773,743	\$4,773,743
OTHER	STBG		\$4,172,910	\$5,087,964	\$4,373,160	\$5,265,624	\$18,899,658	\$18,899,658
	Total Other		\$5,460,263	\$6,359,956	\$5,466,451	\$6,582,031	\$23,868,701	\$23,868,701
	Total Programmed		\$13,400,829	\$14,908,114	\$15,451,930	\$16,676,012	\$60,436,885	\$61,124,885

* Map Has Not Been Marked

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-02 Amendment 2023-2026	09/16/2022	N/A	N/A
23-03.1 Amendment 2023-2026	10/19/2022	11/01/2022	Pending
23-05.1 Amendment 2023-2026	11/16/2022	12/14/2022	Pending
23-08 Amendment 2023-2026	12/09/2022	N/A	N/A
23-14 Amendment 2023-2026	03/17/2023	N/A	N/A
23-23.1 Amendment 2023-2026	09/20/2023	Pending	Pending
23-28 Amendment 2023-2026	11/08/2023	N/A	N/A
23-47.1 Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost increased from \$60,473,481 to \$61,124,885



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ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR
 TIP ACTION 23-47.1: FORMAL AMENDMENT TO THE
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 REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID T3219
Project Name Commuter Connections
Project Limits

Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia

Project Type TERMS
Total Cost \$5,439,027
Completion Date 2045

Agency Project ID ZU022A

Description The purpose of the Commuter Connections Program is to reduce mobile source emissions through the reduction in the number of VMT, and support of other Transportation Control Measures. This project provides funding for Commuter Operations Center, Guaranteed Ride, Home, Marketing, Monitoring and Evaluation, Employer Outreach, and DC Kiosk.

*Map Has Not Been Marked

Phase	AC/ ACCP	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
PE		CMAQ	\$652,503	-	-	-	\$652,503	\$652,503
PE		DC/STATE	\$163,126	-	-	-	\$163,126	\$163,126
		<i>Total PE</i>	\$815,629	-	-	-	\$815,629	\$815,629
OTHER		CMAQ	-	\$707,810	\$686,742	\$763,492	\$2,158,044	\$2,158,044
OTHER		DC/STATE	-	\$176,952	\$171,686	\$190,873	\$539,511	\$539,511
		<i>Total Other</i>	-	\$884,762	\$858,428	\$954,365	\$2,697,555	\$2,697,555
		<i>Total Programmed</i>	\$815,629	\$884,762	\$858,428	\$954,365	\$3,513,184	\$3,513,184

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-02	Amendment 2023-2026	09/16/2022	N/A	N/A
23-23.1	Amendment 2023-2026	09/20/2023	Pending	Pending
23-40	Amendment 2023-2026	05/20/2024	N/A	N/A
23-47.1	Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost decreased from \$3,626,234 to \$3,513,184



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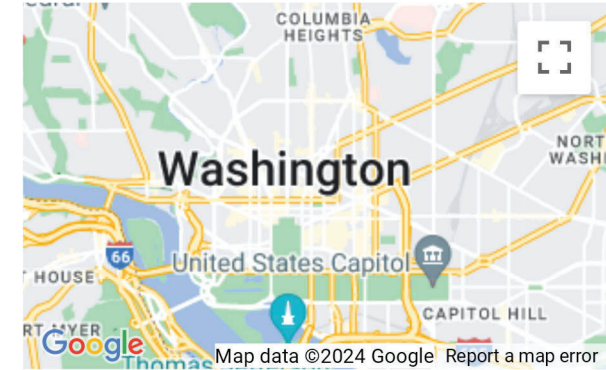
ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR
 TIP ACTION 23-47.1: FORMAL AMENDMENT TO THE
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID	T3242	Lead Agency	District Department of Transportation	Project Type	Infrastructure Resiliency
Project Name	Stormwater-Hydraulic Structures and Flood Management Works	County	Washington	Total Cost	\$27,637,122
Project Limits		Municipality	District of Columbia	Completion Date	2045

Agency Project ID CA303C, MNT02

Description The purpose of this project is to replace/rehab existing hydraulic structures as culverts, inlets, etc.. On a bi-annual basis and based on stormwater drainage problem occurrences the structures will be inspected. On an annual basis, structures will be rehabilitated or replaced depending on their condition. The project also assesses and manages flooding conditions on transportation infrastructures. a. Culvert Inspection b. Drainage and Stormwater Improvements - Construction c. Stormwater Retrofits d. University Terrace NW Drainage Improvements e. Drainage and Stormwater Improvements - Design

Phase	AC/ACCP Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
PE	DC/STATE	\$478,552	\$490,103	\$364,243	\$490,103	\$1,823,001	\$1,823,001
PE	STBG	\$1,914,204	\$1,960,410	\$1,456,970	\$1,960,410	\$7,291,994	\$7,291,994
	Total PE	\$2,392,756	\$2,450,513	\$1,821,213	\$2,450,513	\$9,114,995	\$9,114,995
CON	PROTECT-F	-	\$2,400,000	\$2,400,000	\$979,234	\$5,779,234	\$5,779,234
CON	DC/STATE	\$718,668	\$885,758	\$1,050,000	\$1,050,000	\$3,704,426	\$3,704,426
CON	STBG	\$2,874,671	\$1,143,030	\$1,800,000	\$3,220,766	\$9,038,467	\$9,038,467
	Total CON	\$3,593,339	\$4,428,788	\$5,250,000	\$5,250,000	\$18,522,127	\$18,522,127
	Total Programmed	\$5,986,095	\$6,879,301	\$7,071,213	\$7,700,513	\$27,637,122	\$27,637,122



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-02 Amendment 2023-2026	09/16/2022	N/A	N/A
23-22 Amendment 2023-2026	08/25/2023	N/A	N/A
23-23.1 Amendment 2023-2026	09/20/2023	Pending	Pending
23-24 Amendment 2023-2026	09/13/2023	N/A	N/A
23-47.1 Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost increased from \$25,994,698 to \$27,637,122



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ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR
 TIP ACTION 23-47.1: FORMAL AMENDMENT TO THE
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID T3243
Project Name Bridge Inspection
Project Limits

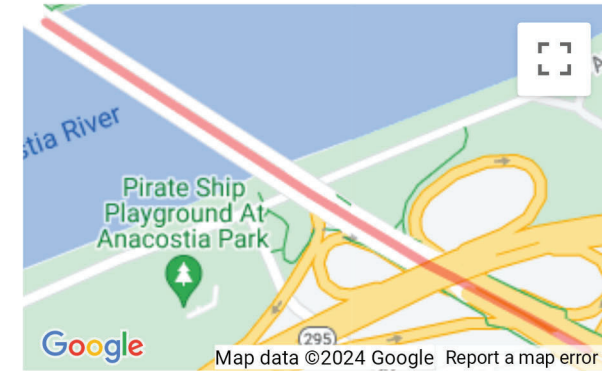
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia, Region-wide

Project Type Bridge - Preventive Maintenance
Total Cost \$10,892,450
Completion Date 2045

Agency Project ID CD062A

Description Work under this contract consists of performing detailed condition inspections and evaluations of all highway and pedestrian bridges, and tunnels and underpasses under the ownership of the District of Columbia in accordance with the DDOT Bridge Inspection Manual of Procedures and the National Bridge Inspection Standards (NBIS). Safety inspections of railroad owned bridges crossing District streets shall also be performed. Selected inspections of culverts, walls and overhead sign structures shall be performed as needed via contract modifications.

Phase	AC/ ACCP	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
PE	NHPP		\$1,548,512	\$1,902,656	\$400,000	\$488,000	\$4,339,168	\$4,339,168
PE	DC/STATE		\$483,910	\$594,580	\$500,000	\$600,000	\$2,178,490	\$2,178,490
PE	STBG		\$387,128	\$475,664	\$1,600,000	\$1,912,000	\$4,374,792	\$4,374,792
Total PE			\$2,419,550	\$2,972,900	\$2,500,000	\$3,000,000	\$10,892,450	\$10,892,450
Total Programmed			\$2,419,550	\$2,972,900	\$2,500,000	\$3,000,000	\$10,892,450	\$10,892,450



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-02 Amendment 2023-2026	09/16/2022	N/A	N/A
23-47.1 Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost increased from \$10,795,453 to \$10,892,450



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ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR
 TIP ACTION 23-47.1: FORMAL AMENDMENT TO THE
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID	T5313	Lead Agency	District Department of Transportation	Project Type	Landscaping/Beautification
Project Name	Urban Forestry Program	County	Washington	Total Cost	\$2,242,412
Project Limits		Municipality	District of Columbia	Completion Date	2045

Agency Project ID CG311, CG312, CG313, CG314

Description Plant new trees, remove dead and diseased trees, treat diseased trees, replace trees, and landscape along local and Federal roads.

*Map Has Not Been Marked

Phase	AC/ ACCP	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
CON		NHPP	\$191,017	\$172,736	\$172,736	\$172,736	\$709,225	\$709,225
CON		DC/STATE	\$119,982	\$108,500	\$110,000	\$110,000	\$448,482	\$448,482
CON		STBG	\$288,913	\$261,264	\$267,264	\$267,264	\$1,084,705	\$1,084,705
		Total CON	\$599,912	\$542,500	\$550,000	\$550,000	\$2,242,412	\$2,242,412
		Total Programmed	\$599,912	\$542,500	\$550,000	\$550,000	\$2,242,412	\$2,242,412

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-02	Amendment 2023-2026	09/16/2022	N/A	N/A
23-23.1	Amendment 2023-2026	09/20/2023	Pending	Pending
23-47.1	Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost increased from \$2,227,412 to \$2,242,412



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Transportation Planning Board

ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR
 TIP ACTION 23-47.1: FORMAL AMENDMENT TO THE
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID	T5316	Lead Agency	District Department of Transportation	Project Type	Road - Other Improvement
Project Name	Guardrails and Attenuators	County	Washington	Total Cost	\$11,524,634
Project Limits		Municipality	District of Columbia	Completion Date	2045

Agency Project ID CD062A

Description This project repairs, replaces and upgrades safety appurtenances on and off the Federal-aid Highway System that have been damaged by errant vehicles, and replaces units that do not meet the requirements of NCHRP (National Cooperative Highway Research Program) Report 350. Work also includes construction of guiderails and attenuators at new locations and removal of units in locations where they are no longer needed. a. Guardrails and Attenuators Inventory and Design b. Guardrails and Attenuators Repair and Replacement

*Various Locations

Phase	AC/ ACCP	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
CON		DC/STATE	\$579,787	\$525,140	\$600,000	\$600,000	\$2,304,927	\$2,304,927
CON		STBG	\$2,319,147	\$2,100,560	\$2,400,000	\$2,400,000	\$9,219,707	\$9,219,707
		<i>Total CON</i>	\$2,898,934	\$2,625,700	\$3,000,000	\$3,000,000	\$11,524,634	\$11,524,634
		<i>Total Programmed</i>	\$2,898,934	\$2,625,700	\$3,000,000	\$3,000,000	\$11,524,634	\$11,524,634

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/252022	8/252022
23-23.1 Amendment 2023-2026	09/20/2023	Pending	Pending
23-47.1 Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost increased from \$11,361,934 to \$11,524,634



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Transportation Planning Board

ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR
 TIP ACTION 23-47.1: FORMAL AMENDMENT TO THE
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID	T5323	Lead Agency	District Department of Transportation	Project Type	Study/Planning/Research
Project Name	Roadway Pavement Condition Assessment	County	Washington	Total Cost	\$5,434,379
Project Limits		Municipality	District of Columbia	Completion Date	2045

Agency Project ID MNT06A, SR091A

Description This project will be used to retain a vendor to perform data collection and analysis of DDOT's pavement conditions.

*Various Locations

Phase	AC/ ACCP	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
PE		DC/STATE	\$262,895	\$263,980	\$280,000	\$280,000	\$1,086,875	\$1,086,875
PE		STBG	\$1,051,582	\$1,055,922	\$1,120,000	\$1,120,000	\$4,347,504	\$4,347,504
		<i>Total PE</i>	\$1,314,477	\$1,319,902	\$1,400,000	\$1,400,000	\$5,434,379	\$5,434,379
		<i>Total Programmed</i>	\$1,314,477	\$1,319,902	\$1,400,000	\$1,400,000	\$5,434,379	\$5,434,379

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2026	06/15/2022	8/252022	8/252022
23-02	Amendment 2023-2026	09/16/2022	N/A	N/A
23-47.1	Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost increased from \$5,290,458 to \$5,434,379



National Capital Region
Transportation Planning Board

ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR
 TIP ACTION 23-47.1: FORMAL AMENDMENT TO THE
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID T5346
Project Name Theodore Roosevelt Bridge Rehabilitation
Project Limits

Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia, Region-wide

Project Type Bridge - Rehab
Total Cost \$224,420,843
Completion Date 2025

Agency Project ID CD026

Description Maintain the structure's service life for 30 years and improve safety by making necessary repairs to the existing structure. Improve safety by bringing the combined pedestrian/bicycle sidewalk into compliance with safety standards.

Phase	AC/ ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP		\$4,197,600	-	-	-	-	-	-	\$4,197,600
PE	DC/ STATE		\$896,105	\$189,561	-	-	-	-	\$189,561	\$1,085,666
PE	STBG		\$1,718,817	\$758,242	-	-	-	-	\$758,242	\$2,477,059
	Total PE		\$6,812,522	\$947,803	-	-	-	-	\$947,803	\$7,760,325
ROW	NHPP		\$22,500	-	-	-	-	-	-	\$22,500
ROW	DC/ STATE		\$2,500	-	-	-	-	-	-	\$2,500
	Total ROW		\$25,000	-	-	-	-	-	-	\$25,000
CON	BFP		-	\$15,300,000	-	\$37,767,532	\$51,665,534	-	\$104,733,066	\$104,733,066
CON	HBRRP		-	\$1,658,584	-	-	-	-	\$1,658,584	\$1,658,584
CON	HIP		-	\$3,166,231	-	-	-	-	\$3,166,231	\$3,166,231
CON	NHPP		\$920,700	-	-	-	-	-	-	\$920,700
CON	DC/ STATE		\$102,300	\$5,773,651	-	\$9,441,883	\$12,916,384	\$7,893,346	\$28,131,918	\$36,127,564
CON	STBG		-	\$38,455,991	-	-	-	\$31,573,382	\$38,455,991	\$70,029,373
	Total CON		\$1,023,000	\$64,354,457	-	\$47,209,415	\$64,581,918	\$39,466,728	\$176,145,790	\$216,635,518
	Total Programmed		\$7,860,522	\$65,302,260	-	\$47,209,415	\$64,581,918	\$39,466,728	\$177,093,593	\$224,420,843



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-02 Amendment 2023-2026	09/16/2022	N/A	N/A
23-08 Amendment 2023-2026	12/09/2022	N/A	N/A
23-22 Amendment 2023-2026	08/25/2023	N/A	N/A
23-23.1 Amendment 2023-2026	09/20/2023	Pending	Pending
23-47.1 Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost stays the same \$224,420,843



National Capital Region
Transportation Planning Board

ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR
 TIP ACTION 23-47.1: FORMAL AMENDMENT TO THE
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID	T5347	Lead Agency	District Department of Transportation	Project Type	Road - Signal/Signs
Project Name	Traffic Signal Maintenance	County	Washington	Total Cost	\$173,756,705
Project Limits		Municipality	District of Columbia	Completion Date	2045

Agency Project ID CI046A, CI047A, CI063A, CI055A, CI056A, CI043A

Description Provide effective and efficient maintenance services for the traffic signal systems throughout the District of Columbia. Projects include: a. Traffic Signal and Streetlight Utility Locating and Marking b. Traffic Signal Construction Contract c. Traffic Signal Maintenance d. Traffic Signal Management and Design e. Traffic Signal Optimization f. Traffic Signal System Management g. Traffic Signal Transit Priority h. Traffic Signal System Modernization - Design i. Traffic Signal System Modernization - Construction

Phase	AC/ ACCP	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
PE		NHPP	\$70,200	\$70,856	\$72,168	\$73,479	\$286,703	\$286,703
PE		DC/ STATE	\$1,860,206	\$2,133,361	\$1,298,661	\$1,299,411	\$6,591,639	\$6,591,639
PE		STBG	\$7,370,616	\$8,462,583	\$5,122,476	\$5,124,168	\$26,079,843	\$26,079,843
		Total PE	\$9,301,022	\$10,666,800	\$6,493,305	\$6,497,058	\$32,958,185	\$32,958,185
CON		HSIP	\$1,795,500	\$900,000	\$900,000	\$900,000	\$4,495,500	\$4,941,000
CON		NHPP	\$12,131,380	\$11,699,333	\$5,748,837	\$5,844,741	\$35,424,291	\$35,424,291
CON		DC/ STATE	\$8,046,679	\$9,240,402	\$5,197,720	\$5,020,405	\$27,505,206	\$27,554,706
CON		STBG	\$18,897,334	\$21,502,274	\$14,242,040	\$14,236,875	\$68,878,523	\$68,878,523
		Total CON	\$40,870,893	\$43,342,009	\$26,088,597	\$26,002,021	\$136,303,520	\$136,798,520
OTHER		DC/ STATE	\$400,000	\$400,000	-	-	\$800,000	\$800,000
OTHER		STBG	\$1,600,000	\$1,600,000	-	-	\$3,200,000	\$3,200,000
		Total Other	\$2,000,000	\$2,000,000	-	-	\$4,000,000	\$4,000,000
		Total Programmed	\$52,171,915	\$56,008,809	\$32,581,902	\$32,499,079	\$173,261,705	\$173,756,705

*Various Locations

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-02 Amendment 2023-2026	09/16/2022	N/A	N/A
23-13.1 Amendment 2023-2026	03/15/2023	3/28/2023	3/28/2023
23-14 Amendment 2023-2026	03/17/2023	N/A	N/A
23-27.1 Amendment 2023-2026	11/15/2023	Pending	N/A
23-36 Amendment 2023-2026	03/15/2024	N/A	N/A
23-47.1 Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost increased from \$171,356,705 to \$173,756,705



National Capital Region
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ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR
 TIP ACTION 23-47.1: FORMAL AMENDMENT TO THE
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID T5433
Project Name Bridge Management
Project Limits

Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia, Region-wide

Project Type Bridge - Preventive Maintenance
Total Cost \$2,297,300
Completion Date 2045

Agency Project ID PM094A, CD053A

Description Daily assessment of the condition of the District's bridges. Developing strategies for their preventive maintenance, rehabilitation and reconstruction. Maintenance of the Department's bridge records, recording the condition of all bridges into the Bridge Management System and annually reporting the data to FHWA.

Phase	AC/ ACCP	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
PE		NHPP	-	-	\$320,000	\$320,000	\$640,000	\$640,000
PE		DC/STATE	-	-	\$80,000	\$80,000	\$160,000	\$160,000
		Total PE	-	-	\$400,000	\$400,000	\$800,000	\$800,000
CON		NHPP	\$295,120	\$295,120	\$303,800	\$303,800	\$1,197,840	\$1,197,840
CON		DC/STATE	\$73,780	\$73,780	\$75,950	\$75,950	\$299,460	\$299,460
		Total CON	\$368,900	\$368,900	\$379,750	\$379,750	\$1,497,300	\$1,497,300
		Total Programmed	\$368,900	\$368,900	\$779,750	\$779,750	\$2,297,300	\$2,297,300



Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-02	Amendment 2023-2026	09/16/2022	N/A	N/A
23-47.1	Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost increased from \$1,497,300 to \$2,297,300



National Capital Region
Transportation Planning Board

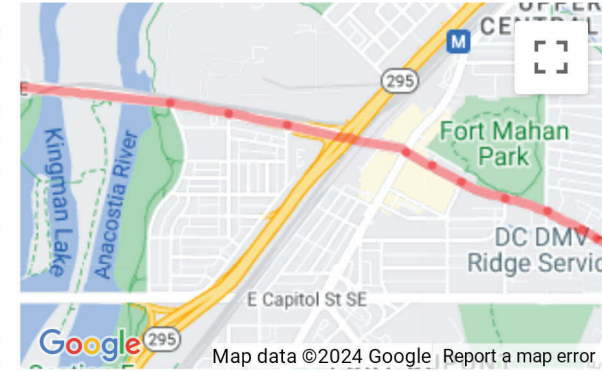
ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR
 TIP ACTION 23-47.1: FORMAL AMENDMENT TO THE
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID	T5754	Lead Agency	District Department of Transportation	Project Type	Rail/Fixed Guideways - Streetcar/Light Rail
Project Name	Benning Rd Bridges and Transportation Improvements	County	Washington	Total Cost	\$195,945,324
Project Limits	Oklahoma Ave NE to East Capitol St NE	Municipality	District of Columbia	Completion Date	2026

Agency Project ID CM080A

Description Benning Rd Bridges and Transportation Improvements from OK Ave to East Capitol St Br# 503(EB), 503(WB), 104, 104-1. Local funding will be used to extend the DC Streetcar line to the Benning Road Metro Station.

Phase	AC/ ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		NHPP	\$1,600,000	-	-	-	-	-	-	\$1,600,000
PE		DC/ STATE	\$11,385,406	-	-	-	-	-	-	\$11,385,406
		Total PE	\$12,985,406	-	-	-	-	-	-	\$12,985,406
CON		BUILD	-	\$15,000,000	-	-	-	-	\$15,000,000	\$15,000,000
CON		HIP	-	-	-	\$1,442,249	-	-	\$1,442,249	\$1,442,249
CON		NHPP	-	-	\$7,169,680	-	-	-	\$7,169,680	\$7,169,680
CON		State (NM)	-	\$3,833,666	\$62,506,275	-	-	-	\$66,339,941	\$66,339,941
CON		DC/ STATE	-	\$3,750,000	\$1,792,420	\$8,562,000	\$9,219,576	-	\$23,323,996	\$23,323,996
CON		STBG	-	-	-	\$32,805,748	\$36,878,304	-	\$69,684,052	\$69,684,052
		Total CON	-	\$22,583,666	\$71,468,375	\$42,809,997	\$46,097,880	-	\$182,959,918	\$182,959,918
		Total Programmed	\$12,985,406	\$22,583,666	\$71,468,375	\$42,809,997	\$46,097,880	-	\$182,959,918	\$195,945,324



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-02 Amendment 2023-2026	09/16/2022	N/A	N/A
23-47.1 Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost decreased from \$202,664,372 to \$195,945,324



National Capital Region
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ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR
 TIP ACTION 23-47.1: FORMAL AMENDMENT TO THE
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID	T5922	Lead Agency	District Department of Transportation	Project Type	Freight - Freight Movements
Project Name	Freight Planning Program	County	Washington	Total Cost	\$10,680,773
Project Limits		Municipality	District of Columbia	Completion Date	2045

Agency Project ID AFO81A

Description Development and updates of a District freight plan to enhance the safety and efficiency of goods movement for freight planning improvement and freight project implementation. a. Commercial Loading Zone Enforcement Support b. Delivery Demand Management Program c. Positive Truck Route Signage d. State Freight Plan Update e. Innovative Freight Delivery Practices, Research & Analysis f. Oversize/Overweight Routing Tool Maintenance and Enhancement

*Map Has Not Been Marked

Phase	AC/ ACCP	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
PE		LOCAL	-	-	-	-	-	\$96,000
PE		NHFP	\$130,200	\$332,682	\$1,257,537	\$1,908,537	\$3,628,956	\$5,011,156
PE		DC/STATE	\$32,550	\$83,171	\$314,385	\$477,135	\$907,241	\$1,156,791
		<i>Total PE</i>	\$162,750	\$415,853	\$1,571,922	\$2,385,672	\$4,536,197	\$6,263,947
CON		NHFP	\$202,482	-	\$800,000	\$487,796	\$1,490,278	\$3,226,278
CON		DC/STATE	\$50,261	-	\$200,000	\$122,309	\$372,570	\$806,570
		<i>Total CON</i>	\$252,743	-	\$1,000,000	\$610,105	\$1,862,848	\$4,032,848
STUDY		NHFP	-	-	-	-	-	\$307,182
STUDY		DC/STATE	-	-	-	-	-	\$76,796
		<i>Total STUDY</i>	-	-	-	-	-	\$383,978
		<i>Total Programmed</i>	\$415,493	\$415,853	\$2,571,922	\$2,995,777	\$6,399,045	\$10,680,773

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-02 Amendment 2023-2026	09/16/2022	N/A	N/A
23-05.1 Amendment 2023-2026	11/16/2022	12/14/2022	Pending
23-23.1 Amendment 2023-2026	09/20/2023	Pending	Pending
23-44 Amendment 2023-2026	08/12/2024	N/A	N/A
23-47.1 Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost increased from \$8,410,235 to \$10,680,773



National Capital Region
Transportation Planning Board

ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR
 TIP ACTION 23-47.1: FORMAL AMENDMENT TO THE
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID	T6102	Lead Agency	District Department of Transportation	Project Type	Transit - Administration
Project Name	Planning Activities Passthrough (MWCOC)	County	Washington	Total Cost	\$29,154,507
Project Limits		Municipality	District of Columbia	Completion Date	2045

Description DDOT receives an annual FHWA and FTA grant appropriation to support metropolitan planning activities and Statewide/DC based Planning Activities. a. 5303/5304 FTA Program b MATOC c. Metropolitan Planning

Phase	AC/ ACCP	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
PE	S.	5303	\$960,537	\$529,000	\$529,000	\$529,000	\$2,547,537	\$2,547,537
PE	S.	5304	\$575,218	\$130,700	\$130,700	\$130,700	\$967,318	\$967,318
PE	DC/ STATE		\$383,939	\$164,925	\$164,925	\$164,925	\$878,714	\$878,714
Total PE			\$1,919,694	\$824,625	\$824,625	\$824,625	\$4,393,569	\$4,393,569
PLANNING	PL/ MPP		-	\$4,266,200	-	-	\$4,266,200	\$4,266,200
PLANNING	DC/ STATE		-	\$1,066,551	-	-	\$1,066,551	\$1,066,551
Total PLANNING			-	\$5,332,751	-	-	\$5,332,751	\$5,332,751
OTHER	PL/ MPP		-	-	\$2,997,403	\$3,087,325	\$6,084,728	\$6,084,728
OTHER	DC/ STATE		\$1,827,381	\$179,025	\$928,376	\$950,857	\$3,885,639	\$3,885,639
OTHER	STBG		\$7,309,520	\$716,100	\$716,100	\$716,100	\$9,457,820	\$9,457,820
Total Other			\$9,136,901	\$895,125	\$4,641,879	\$4,754,282	\$19,428,187	\$19,428,187
Total Programmed			\$11,056,595	\$7,052,501	\$5,466,504	\$5,578,907	\$29,154,507	\$29,154,507

*Not Location Specific

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-03.1 Amendment 2023-2026	10/19/2022	11/01/2022	Pending
23-05.1 Amendment 2023-2026	11/16/2022	12/14/2022	Pending
23-12 Amendment 2023-2026	02/08/2023	N/A	N/A
23-15.1 Amendment 2023-2026	04/19/2023	06/26/2023	06/26/2023
23-23.1 Amendment 2023-2026	09/20/2023	Pending	Pending
23-38 Amendment 2023-2026	04/12/2024	N/A	N/A
23-42 Amendment 2023-2026	06/11/2024	N/A	N/A
23-46 Amendment 2023-2026	09/13/2024	N/A	N/A
23-47.1 Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost stays the same \$29,154,507



National Capital Region
Transportation Planning Board

ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR
 TIP ACTION 23-47.1: FORMAL AMENDMENT TO THE
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

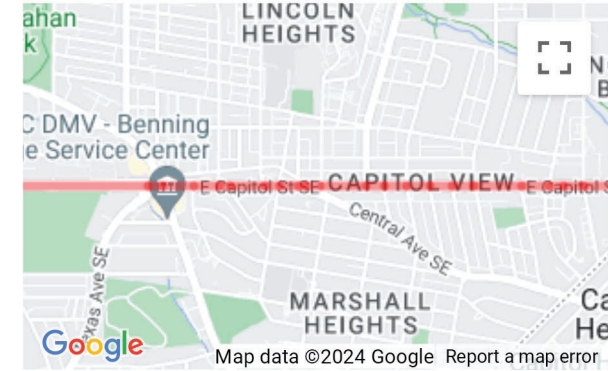
TIP ID T6315 **Lead Agency** District Department of Transportation
Project Name East Capitol Street Corridor Mobility & Safety Plan **County** Washington
Project Limits 40th Street NE to Southern Ave NE **Municipality** District of Columbia

Project Type Bicycle/Pedestrian - Bike/Ped
Total Cost \$64,776,063
Completion Date 2027

Agency Project ID SR086A

Description Design and construct pedestrian safety and traffic operations improvements

Phase	AC/ ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		HSIP	\$1,710,000	-	-	-	-	-	-	\$1,710,000
PE		DC/ STATE	\$390,000	\$455,700	\$712,315	-	\$144,905	-	\$1,312,920	\$1,702,920
PE		STBG	\$800,000	\$1,822,799	\$2,849,261	-	\$579,616	-	\$5,251,676	\$6,051,676
		Total PE	\$2,900,000	\$2,278,499	\$3,561,576	-	\$724,521	-	\$6,564,596	\$9,464,596
CON		DC/ STATE	-	-	-	-	\$3,637,096	\$7,425,198	\$3,637,096	\$11,062,294
CON		STBG	-	-	-	-	\$14,548,383	\$29,700,790	\$14,548,383	\$44,249,173
		Total CON	-	-	-	-	\$18,185,479	\$37,125,988	\$18,185,479	\$55,311,467
		Total Programmed	\$2,900,000	\$2,278,499	\$3,561,576	-	\$18,910,000	\$37,125,988	\$24,750,075	\$64,776,063



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-01.1 Amendment 2023-2026	09/21/2022	10/06/2022	06/26/2023
23-23.1 Amendment 2023-2026	09/20/2023	Pending	Pending
23-44 Amendment 2023-2026	08/12/2024	N/A	N/A
23-47.1 Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost decreased from \$65,469,301 to \$64,776,063



National Capital Region
Transportation Planning Board

ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR
 TIP ACTION 23-47.1: FORMAL AMENDMENT TO THE
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID	T6502	Lead Agency	District Department of Transportation	Project Type	Transportation Operations
Project Name	Subsurface Investigation & AM Program Support	County	Washington	Total Cost	\$4,136,609
Project Limits		Municipality	District of Columbia	Completion Date	2045

Description **Agency Project ID**
 Subsurface Pavement Engineering to determine characteristics of roadway and to perform adequate analysis for pavement design, engineering and support for asset management program

*Map Has Not Been Marked

Phase	AC/ ACCP	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
PE		DC/STATE	\$190,000	\$97,122	\$100,000	\$100,000	\$487,122	\$776,292
PE		STBG	\$760,000	\$388,487	\$400,000	\$400,000	\$1,948,487	\$3,360,317
		<i>Total PE</i>	\$950,000	\$485,609	\$500,000	\$500,000	\$2,435,609	\$4,136,609
		<i>Total Programmed</i>	\$950,000	\$485,609	\$500,000	\$500,000	\$2,435,609	\$4,136,609

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2026	06/15/2022	8/252022	8/252022
23-28	Amendment 2023-2026	11/08/2023	N/A	N/A
23-47.1	Amendment 2023-2026	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost increased from \$4,107,827 to \$4,136,609



National Capital Region
Transportation Planning Board

ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR
 TIP ACTION 23-47.1: FORMAL AMENDMENT TO THE
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID	T6610	Lead Agency	District Department of Transportation	Project Type	Transportation Operations
Project Name	Citywide Large Guide Sign Maintenance	County	Washington	Total Cost	\$18,786,115
Project Limits		Municipality	District of Columbia	Completion Date	2045

Agency Project ID CFPID170319

Description Repair and replacement of damaged overhead/oversized signage, primarily located along Interstate system. This project will facilitate replacement of damaged signs that are too large to fabricate and install in-house. a. Citywide Large Guide Sign Maintenance b. Sign Structure Upgrade and Replacement

*Map Has Not Been Marked

Phase	AC/ ACCP	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
PE		DC/STATE	\$390,557	\$434,000	-	\$227,850	\$1,052,407	\$1,052,407
PE		STBG	\$1,562,228	\$1,736,000	-	\$911,400	\$4,209,628	\$4,209,628
		Total PE	\$1,952,785	\$2,170,000	-	\$1,139,250	\$5,262,035	\$5,262,035
CON		NHPP	-	\$2,790,609	\$1,280,127	\$1,280,127	\$5,350,863	\$5,350,863
CON		DC/STATE	-	\$697,653	\$1,687,132	\$320,032	\$2,704,817	\$2,704,817
CON		STBG	-	-	\$5,468,400	-	\$5,468,400	\$5,468,400
		Total CON	-	\$3,488,262	\$8,435,659	\$1,600,159	\$13,524,080	\$13,524,080
		Total Programmed	\$1,952,785	\$5,658,262	\$8,435,659	\$2,739,409	\$18,786,115	\$18,786,115

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-01.1 Amendment 2023-2026	09/21/2022	10/06/2022	06/26/2023
23-10 Amendment 2023-2026	01/13/2023	N/A	N/A
23-12 Amendment 2023-2026	02/08/2023	N/A	N/A
23-23.1 Amendment 2023-2026	09/20/2023	Pending	Pending
23-47.1 Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost decreased from \$22,826,120 to \$18,786,115



National Capital Region
Transportation Planning Board

ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR
 TIP ACTION 23-47.1: FORMAL AMENDMENT TO THE
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID	T6644	Lead Agency	District Department of Transportation	Project Type	Road - Signal/Signs
Project Name	LED Signage Procurement and Installation	County	Washington	Total Cost	\$4,643,931
Project Limits		Municipality	District of Columbia	Completion Date	2045
		Agency Project ID			
Description	Procurement and installation of LED signage and intelligent warning systems (flashing pedestrian signs, driver feedback machines, etc.). Signs will be procured, installed, and maintained by Field Operations Branch.				

*Not Location Specific

Phase	AC/ ACCP	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
CON		NHPP	\$288,000	\$1,119,477	\$1,153,833	\$1,153,833	\$3,715,143	\$3,715,143
CON		DC/STATE	\$72,000	\$279,870	\$288,459	\$288,459	\$928,788	\$928,788
		<i>Total CON</i>	\$360,000	\$1,399,347	\$1,442,292	\$1,442,292	\$4,643,931	\$4,643,931
		<i>Total Programmed</i>	\$360,000	\$1,399,347	\$1,442,292	\$1,442,292	\$4,643,931	\$4,643,931

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-23.1	Amendment 2023-2026	09/20/2023	Pending	Pending
23-47.1	Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost decreased from \$4,679,297 to \$4,643,931



National Capital Region
Transportation Planning Board

ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR
 TIP ACTION 23-47.1: FORMAL AMENDMENT TO THE
 FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
 REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID T6657
Project Name New York Ave NE Bridge over Anacostia River
Project Limits Over Anacostia River
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia

Project Type Bridge - Rehab
Total Cost \$66,225,000
Completion Date 2030

Agency Project ID

Description This project will include inspections and preliminary design work to assess the need for future rehabilitation and preventive maintenance on the bridge. The scope includes three primary elements: design of scour countermeasures, design of structural repairs, and design of new pedestrian trail including adjacent separate river crossing. Design of scour countermeasures is being prioritized. Structural repairs and trail will follow. a. New York Ave Bridge over Anacostia River b. Scour Prevention for New York Ave Bridge

Phase	AC/ ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	DC/ STATE		-	-	\$20,000	-	-	-	\$20,000	\$20,000
PE	STBG		-	-	\$80,000	-	-	-	\$80,000	\$80,000
	Total PE		-	-	\$100,000	-	-	-	\$100,000	\$100,000
CON	BUILD		-	-	-	-	\$25,000,000	-	\$25,000,000	\$25,000,000
CON	BFP		-	-	-	-	-	\$28,000,000	-	\$28,000,000
CON	DC/ STATE		-	-	-	-	\$6,125,000	\$7,000,000	\$6,125,000	\$13,125,000
	Total CON		-	-	-	-	\$31,125,000	\$35,000,000	\$31,125,000	\$66,125,000
Total Programmed			-	-	\$100,000	-	\$31,125,000	\$35,000,000	\$31,225,000	\$66,225,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-02 Amendment 2023-2026	09/16/2022	N/A	N/A
23-23.1 Amendment 2023-2026	09/20/2023	Pending	Pending
23-42 Amendment 2023-2026	06/11/2024	N/A	N/A
23-47.1 Amendment 2023-2026	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost increased from \$36,500,000 to \$66,225,000

**ATTACHMENT B - AMENDMENT SUMMARY FOR
TIP ACTION 23-47.1: FORMAL AMENDMENT TO THE
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION**

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T3212	Safety Improvements Citywide	\$68,384,709	\$69,998,251	\$1,613,542	2	Cost change(s)	<p align="center">PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p align="center">DC/STATE</p> <ul style="list-style-type: none"> - Decrease funds in FFY 25 in PE from \$1,146,925 to \$1,141,925 - Decrease funds in FFY 25 in CON from \$1,721,601 to \$1,707,136 + Increase funds in FFY 26 in PE from \$1,146,925 to \$1,512,925 - Decrease funds in FFY 26 in CON from \$1,730,963 to \$1,707,136 <p align="center">STBG</p> <ul style="list-style-type: none"> - Decrease funds in FFY 25 in PE from \$2,116,000 to \$2,096,000 - Decrease funds in FFY 25 in CON from \$6,886,404 to \$6,828,544 + Increase funds in FFY 26 in PE from \$2,116,000 to \$3,580,000 - Decrease funds in FFY 26 in CON from \$6,923,850 to \$6,828,544 <p align="center"><i>Total project cost increased from \$68,384,709 to \$69,998,251</i></p>
T6315	East Capitol Street Corridor Mobility & Safety Plan	\$65,469,301	\$64,776,063	(\$693,238)	-1	Cost change(s)	<p align="center">PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p align="center">DC/STATE</p> <ul style="list-style-type: none"> + Increase funds in FFY 26 in PE from \$0 to \$144,905 - Decrease funds in FFY 26 in CON from \$3,920,648 to \$3,637,096 <p align="center">STBG</p> <ul style="list-style-type: none"> + Increase funds in FFY 26 in PE from \$0 to \$579,616 - Decrease funds in FFY 26 in CON from \$15,682,590 to \$14,548,383 <p align="center"><i>Total project cost decreased from \$65,469,301 to \$64,776,063</i></p>
T2796	National Recreational Trails	\$3,068,694	\$3,068,694	\$0	0	Programming Update	<p align="center">PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p align="center">DC/STATE</p> <ul style="list-style-type: none"> + Increase funds in FFY 25 in PLANNING from \$0 to \$163,200 - Decrease funds in FFY 25 in PE from \$163,200 to \$0 + Increase funds in FFY 26 in PLANNING from \$0 to \$163,200 - Decrease funds in FFY 26 in PE from \$163,200 to \$0 <p align="center">NRT</p> <ul style="list-style-type: none"> + Increase funds in FFY 25 in PLANNING from \$0 to \$652,800 - Decrease funds in FFY 25 in PE from \$652,800 to \$0 + Increase funds in FFY 26 in PLANNING from \$0 to \$652,800 - Decrease funds in FFY 26 in PE from \$652,800 to \$0 <p align="center"><i>Total project cost stays the same \$3,068,694</i></p>

T5433	Bridge Management	\$1,497,300	\$2,297,300	\$800,000	53	Cost change(s), Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE + Increase funds in FFY 25 in PE from \$0 to \$80,000 + Increase funds in FFY 26 in PE from \$0 to \$80,000 NHPP + Increase funds in FFY 25 in PE from \$0 to \$320,000 + Increase funds in FFY 26 in PE from \$0 to \$320,000 <i>Total project cost increased from \$1,497,300 to \$2,297,300</i>
T3202	Bridge Design	\$9,277,930	\$8,195,581	(\$1,082,349)	-12	Cost change(s), Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): BFP ▶ Delete funds in FFY 25 in PE for \$868,000 ▶ Delete funds in FFY 26 in PE for \$868,000 DC/STATE - Decrease funds in FFY 25 in PE from \$487,411 to \$257,741 + Increase funds in FFY 25 in OTHER from \$0 to \$120,001 - Decrease funds in FFY 26 in PE from \$314,131 to \$87,331 + Increase funds in FFY 26 in OTHER from \$0 to \$120,001 NHPP - Decrease funds in FFY 25 in PE from \$661,197 to \$421,197 + Increase funds in FFY 25 in OTHER from \$0 to \$125,681 ▶ Add funds in FFY 26 in OTHER for \$125,681 STBG + Increase funds in FFY 25 in PE from \$420,445 to \$609,766 + Increase funds in FFY 25 in OTHER from \$0 to \$354,318 - Decrease funds in FFY 26 in PE from \$388,522 to \$349,322 + Increase funds in FFY 26 in OTHER from \$0 to \$354,318 <i>Total project cost decreased from \$9,277,930 to \$8,195,581</i>
T3243	Bridge Inspection	\$10,795,453	\$10,892,450	\$96,997	1	Cost change(s), Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE + Increase funds in FFY 25 in PE from \$483,910 to \$500,000 + Increase funds in FFY 26 in PE from \$596,750 to \$600,000 NHPP - Decrease funds in FFY 25 in PE from \$1,548,215 to \$400,000 - Decrease funds in FFY 26 in PE from \$1,909,600 to \$488,000 STBG + Increase funds in FFY 25 in PE from \$387,128 to \$1,600,000 + Increase funds in FFY 26 in PE from \$477,400 to \$1,912,000 <i>Total project cost increased from \$10,795,453 to \$10,892,450</i>

T2927	Highway Structures Preventive Maintenance and Repairs	\$27,902,447	\$42,902,447	\$15,000,000	54	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE + Increase funds in FFY 25 in CON from \$1,280,300 to \$2,780,300 NHPP + Increase funds in FFY 25 in CON from \$4,096,960 to \$10,096,960 + Increase funds in FFY 26 in CON from \$4,305,280 to \$11,805,280 <i>Total project cost increased from \$27,902,447 to \$42,902,447</i>
T6657	New York Ave NE Bridge over Anacostia River	\$36,500,000	\$66,225,000	\$29,725,000	81	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE ▶ Delete funds in FFY 25 in CON for \$280,000 ▶ Add funds in FFY 26 in CON for \$6,125,000 BUILD ▶ Add funds in FFY 26 in CON for \$25,000,000 STBG ▶ Delete funds in FFY 25 in CON for \$1,120,000 <i>Total project cost increased from \$36,500,000 to \$66,225,000</i>
T13645	Francis Scott Key Bridge Rehabilitation II	\$0	\$4,340,000	\$4,340,000	0	New project	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE ▶ Add funds in FFY 26 in PE for \$868,000 STBG ▶ Add funds in FFY 26 in PE for \$3,472,000 <i>Total project cost \$4,340,000</i>
T13623	27th Street Bridge over Broad Branch Rehabilitation	\$0	\$3,667,300	\$3,667,300	0	New project	PROJECT CHANGES (FROM PREVIOUS VERSION): BFP ▶ Add funds in FFY 25 in PE for \$763,840 ▶ Add funds in FFY 26 in CON for \$2,170,000 DC/STATE ▶ Add funds in FFY 25 in PE for \$190,960 ▶ Add funds in FFY 26 in CON for \$542,500 <i>Total project cost \$3,667,300</i>
T5346	Theodore Roosevelt Bridge Rehabilitation	\$224,420,843	\$224,420,843	\$0	0	Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): BFP ▶ Add funds in FFY 25 in CON for \$37,767,532 ▶ Add funds in FFY 26 in CON for \$51,665,534 STBG ▶ Delete funds in FFY 25 in CON for \$37,767,532 ▶ Delete funds in FFY 26 in CON for \$51,665,534 <i>Total project cost stays the same \$224,420,843</i>
T11596	10th Street Bridge over I-395	\$6,500,000	\$9,538,000	\$3,038,000	47	Cost change(s), Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE ▶ Add funds in FFY 25 in PE for \$607,600 NHPP ▶ Add funds in FFY 25 in PE for \$2,430,400 <i>Total project cost increased from \$6,500,000 to \$9,538,000</i>

T11598	Rehabilitation of Whitehurst Freeway Bridge	\$45,000,000	\$48,472,000	\$3,472,000	8	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE ▶ Add funds in FFY 26 in PE for \$694,400 NHPP ▶ Add funds in FFY 26 in PE for \$2,777,600 <i>Total project cost increased from \$45,000,000 to \$48,472,000</i>
T13571	New York Avenue Bridge, NE over CSX RR- INFORMATIONAL	\$38,406,250	\$36,906,250	(\$1,500,000)	-4	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): BFP ▶ Delete funds in FFY 25 in PE for \$1,200,000 DC/STATE ▶ Delete funds in FFY 25 in PE for \$300,000 <i>Total project cost decreased from \$38,406,250 to \$36,906,250</i>
T2888	Safe Routes to School	\$11,954,772	\$14,525,326	\$2,570,554	22	Cost change(s), Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE - Decrease funds in FFY 25 in PLANNING from \$180,000 to \$0 + Increase funds in FFY 25 in PE from \$0 to \$79,965 + Increase funds in FFY 25 in CON from \$400,000 to \$600,000 + Increase funds in FFY 25 in OTHER from \$0 to \$157,091 - Decrease funds in FFY 26 in PLANNING from \$180,000 to \$0 + Increase funds in FFY 26 in PE from \$0 to \$79,965 + Increase funds in FFY 26 in CON from \$400,000 to \$600,000 + Increase funds in FFY 26 in OTHER from \$0 to \$157,091 TAP - Decrease funds in FFY 25 in PLANNING from \$720,000 to \$0 + Increase funds in FFY 25 in PE from \$0 to \$319,858 + Increase funds in FFY 25 in CON from \$1,600,000 to \$2,400,000 + Increase funds in FFY 25 in OTHER from \$0 to \$628,363 - Decrease funds in FFY 26 in PLANNING from \$720,000 to \$0 + Increase funds in FFY 26 in PE from \$0 to \$319,858 + Increase funds in FFY 26 in CON from \$1,600,000 to \$2,400,000 + Increase funds in FFY 26 in OTHER from \$0 to \$628,363 <i>Total project cost increased from \$11,954,772 to \$14,525,326</i>

T11591	Clean Air Partners	\$536,000	\$536,000	\$0	0	Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>DC/STATE</p> <ul style="list-style-type: none"> - Decrease funds in FFY 25 in PE from \$17,600 to \$0 + Increase funds in FFY 25 in OTHER from \$0 to \$17,600 - Decrease funds in FFY 26 in PE from \$18,100 to \$0 + Increase funds in FFY 26 in OTHER from \$0 to \$18,100 - Decrease funds in FFY 27 in PE from \$18,600 to \$0 + Increase funds in FFY 27 in OTHER from \$0 to \$18,600 - Decrease funds in FFY 28 in PE from \$19,200 to \$0 + Increase funds in FFY 28 in OTHER from \$0 to \$19,200 <p>CMAQ</p> <ul style="list-style-type: none"> - Decrease funds in FFY 25 in PE from \$70,400 to \$0 + Increase funds in FFY 25 in OTHER from \$0 to \$70,400 - Decrease funds in FFY 26 in PE from \$72,400 to \$0 + Increase funds in FFY 26 in OTHER from \$0 to \$72,400 - Decrease funds in FFY 27 in PE from \$74,400 to \$0 + Increase funds in FFY 27 in OTHER from \$0 to \$74,400 - Decrease funds in FFY 28 in PE from \$76,800 to \$0 + Increase funds in FFY 28 in OTHER from \$0 to \$76,800 <p><i>Total project cost stays the same \$536,000</i></p>
T2633	Size and Weight Enforcement Program	\$26,092,227	\$26,099,457	\$7,230	0	Cost change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>DC/STATE</p> <ul style="list-style-type: none"> + Increase funds in FFY 25 in CON from \$39,277 to \$40,000 + Increase funds in FFY 26 in CON from \$39,277 to \$40,000 <p>NHFP</p> <ul style="list-style-type: none"> + Increase funds in FFY 25 in CON from \$157,108 to \$160,000 + Increase funds in FFY 26 in CON from \$157,108 to \$160,000 <p><i>Total project cost increased from \$26,092,227 to \$26,099,457</i></p>
T5922	Freight Planning Program	\$8,410,235	\$10,680,773	\$2,270,538	27	Cost change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>DC/STATE</p> <ul style="list-style-type: none"> - Decrease funds in FFY 25 in PLANNING from \$173,600 to \$0 + Increase funds in FFY 25 in PE from \$126,571 to \$314,385 <li style="padding-left: 20px;">+ Increase funds in FFY 25 in CON from \$0 to \$200,000 + Increase funds in FFY 26 in PE from \$126,571 to \$477,135 + Increase funds in FFY 26 in CON from \$59,379 to \$122,309 - Decrease funds in FFY 27 in PLANNING from \$173,600 to \$0 <p>NHFP</p> <ul style="list-style-type: none"> - Decrease funds in FFY 25 in PLANNING from \$694,400 to \$0 + Increase funds in FFY 25 in PE from \$506,282 to \$1,257,537 <li style="padding-left: 20px;">+ Increase funds in FFY 25 in CON from \$0 to \$800,000 + Increase funds in FFY 26 in PE from \$506,282 to \$1,908,537 + Increase funds in FFY 26 in CON from \$236,076 to \$487,796 - Decrease funds in FFY 27 in PLANNING from \$694,400 to \$0 <p><i>Total project cost increased from \$8,410,235 to \$10,680,773</i></p>

T3242	Stormwater-Hydraulic Structures and Flood Management Works	\$25,994,698	\$27,637,122	\$1,642,424	6	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE + Increase funds in FFY 25 in CON from \$885,758 to \$1,050,000 + Increase funds in FFY 26 in CON from \$885,758 to \$1,050,000 STBG + Increase funds in FFY 25 in CON from \$1,143,030 to \$1,800,000 + Increase funds in FFY 26 in CON from \$2,563,796 to \$3,220,766 <i>Total project cost increased from \$25,994,698 to \$27,637,122</i>
T5313	Urban Forestry Program	\$2,227,412	\$2,242,412	\$15,000	1	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE + Increase funds in FFY 25 in CON from \$108,500 to \$110,000 + Increase funds in FFY 26 in CON from \$108,500 to \$110,000 STBG + Increase funds in FFY 25 in CON from \$261,264 to \$267,264 + Increase funds in FFY 26 in CON from \$261,264 to \$267,264 <i>Total project cost increased from \$2,227,412 to \$2,242,412</i>
T11610	EID/OCR Portfolio	\$3,281,540	\$3,257,232	(\$24,308)	-1	Cost change(s), Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): Changed Project Type: - from "" to "Other" DC/STATE - Decrease funds in FFY 25 in PE from \$160,077 to \$159,556 - Decrease funds in FFY 26 in PE from \$160,077 to \$121,017 STBG + Increase funds in FFY 25 in PE from \$720,308 to \$805,021 - Decrease funds in FFY 26 in PE from \$640,308 to \$570,868 <i>Total project cost decreased from \$3,281,540 to \$3,257,232</i>
T5754	Benning Rd Bridges and Transportation Improvements	\$202,664,372	\$195,945,324	(\$6,719,048)	-3	Cost change(s), Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): State (NM) ▶ Delete funds in FFY 25 in CON for \$23,589,025 DC/STATE + Increase funds in FFY 25 in CON from \$6,600,000 to \$8,562,000 + Increase funds in FFY 26 in CON from \$7,807,580 to \$9,219,576 HIP ▶ Add funds in FFY 25 in CON for \$1,442,249 NHPP ▶ Delete funds in FFY 25 in CON for \$26,400,000 ▶ Delete funds in FFY 26 in CON for \$31,230,320 STBG ▶ Add funds in FFY 25 in CON for \$32,805,748 ▶ Add funds in FFY 26 in CON for \$36,878,304 <i>Total project cost decreased from \$202,664,372 to \$195,945,324</i>

T3216	Traffic Operations Improvements Citywide	\$60,473,481	\$61,124,885	\$651,404	1	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE + Increase funds in FFY 25 in CON from \$1,520,881 to \$1,585,982 - Decrease funds in FFY 25 in OTHER from \$1,093,401 to \$1,093,291 + Increase funds in FFY 26 in CON from \$1,542,581 to \$1,607,682 + Increase funds in FFY 26 in OTHER from \$1,316,217 to \$1,316,407 STBG + Increase funds in FFY 25 in CON from \$4,818,196 to \$5,078,597 - Decrease funds in FFY 25 in OTHER from \$4,373,600 to \$4,373,160 + Increase funds in FFY 26 in CON from \$4,904,996 to \$5,165,397 + Increase funds in FFY 26 in OTHER from \$5,264,864 to \$5,265,624 <i>Total project cost increased from \$60,473,481 to \$61,124,885</i>
T11625	Traffic Safety Input	\$29,500,000	\$27,500,002	(\$1,999,998)	-7	Cost change(s), Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE + Increase funds in FFY 25 in PE from \$175,000 to \$343,584 + Increase funds in FFY 25 in CON from \$675,000 to \$1,156,417 + Increase funds in FFY 26 in PE from \$200,000 to \$362,540 + Increase funds in FFY 26 in CON from \$750,000 to \$1,337,461 HSIP ▶ Delete funds in FFY 25 in PE for \$1,575,000 CON for \$6,075,000 ▶ Delete funds in FFY 26 in PE for \$1,800,000 CON for \$6,750,000 STBG ▶ Add funds in FFY 25 in PE for \$1,374,334 CON for \$4,625,666 ▶ Add funds in FFY 26 in PE for \$1,450,159 CON for \$5,349,841 <i>Total project cost decreased from \$29,500,000 to \$27,500,</i>
T5316	Guardrails and Attenuators	\$11,361,934	\$11,524,634	\$162,700	1	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE + Increase funds in FFY 25 in CON from \$579,390 to \$600,000 + Increase funds in FFY 26 in CON from \$588,070 to \$600,000 STBG + Increase funds in FFY 25 in CON from \$2,317,560 to \$2,400,000 + Increase funds in FFY 26 in CON from \$2,352,280 to \$2,400,000 <i>Total project cost increased from \$11,361,934 to \$11,524,634</i>
T2699	Asset Preservation of Tunnels in the District of Columbia	\$111,696,179	\$116,945,679	\$5,249,500	5	Cost change(s), Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE + Increase funds in FFY 25 in PE from \$0 to \$499,100 + Increase funds in FFY 25 in CON from \$2,482,770 to \$2,562,770 + Increase funds in FFY 26 in PE from \$0 to \$390,600 + Increase funds in FFY 26 in CON from \$2,375,223 to \$2,456,223 NHPP + Increase funds in FFY 25 in PE from \$0 to \$1,996,400 + Increase funds in FFY 25 in CON from \$9,931,080 to \$10,251,080 + Increase funds in FFY 26 in PE from \$0 to \$1,562,400 + Increase funds in FFY 26 in CON from \$9,504,892 to \$9,824,892 <i>Total project cost increased from \$111,696,179 to \$116,945,679</i>

T13646	Sub-Project of G1013 Wheeler Road Multimodal Safety and Access Project	\$0	\$31,250,000	\$31,250,000	0	New project	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE ▶ Add funds in FFY 25 in CON for \$6,250,000 BUILD ▶ Add funds in FFY 25 in CON for \$25,000,000 <i>Total project cost \$31,250,000</i>
T5347	Traffic Signal Maintenance	\$171,356,705	\$173,756,705	\$2,400,000	1	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE + Increase funds in FFY 25 in CON from \$4,957,720 to \$5,197,720 + Increase funds in FFY 26 in CON from \$4,780,405 to \$5,020,405 STBG + Increase funds in FFY 25 in CON from \$13,282,040 to \$14,242,040 + Increase funds in FFY 26 in CON from \$13,276,875 to \$14,236,875 <i>Total project cost increased from \$171,356,705 to \$173,756,705</i>
T6644	LED Signage Procurement and Installation	\$4,679,297	\$4,643,931	(\$35,366)	-1	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE - Decrease funds in FFY 25 in CON from \$288,477 to \$288,459 - Decrease funds in FFY 26 in CON from \$295,513 to \$288,459 NHPP - Decrease funds in FFY 25 in CON from \$1,153,908 to \$1,153,833 - Decrease funds in FFY 26 in CON from \$1,182,052 to \$1,153,833 <i>Total project cost decreased from \$4,679,297 to \$4,643,931</i>
T5323	Roadway Pavement Condition Assessment	\$5,290,458	\$5,434,379	\$143,921	3	Cost change(s), Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE + Increase funds in FFY 25 in PE from \$265,065 to \$280,000 + Increase funds in FFY 26 in PE from \$266,150 to \$280,000 STBG + Increase funds in FFY 25 in PE from \$1,060,262 to \$1,120,000 + Increase funds in FFY 26 in PE from \$1,064,602 to \$1,120,000 <i>Total project cost increased from \$5,290,458 to \$5,434,379</i>
T11612	Research Program and Projects	\$6,000,000	\$6,000,000	\$0	0	Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE - Decrease funds in FFY 25 in PE from \$300,000 to \$0 + Increase funds in FFY 25 in OTHER from \$0 to \$300,000 - Decrease funds in FFY 26 in PE from \$300,000 to \$0 + Increase funds in FFY 26 in OTHER from \$0 to \$300,000 SPR - Decrease funds in FFY 25 in PE from \$1,200,000 to \$0 + Increase funds in FFY 25 in OTHER from \$0 to \$1,200,000 - Decrease funds in FFY 26 in PE from \$1,200,000 to \$0 + Increase funds in FFY 26 in OTHER from \$0 to \$1,200,000 <i>Total project cost stays the same \$6,000,000</i>

T3219	Commuter Connections	\$3,626,234	\$3,513,184	(\$113,050)	-3	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): Title changed from "Commuter Connections Program" to "Commuter Connections" DC/STATE - Decrease funds in FFY 25 in OTHER from \$183,800 to \$171,686 - Decrease funds in FFY 26 in OTHER from \$201,369 to \$190,873 CMAQ - Decrease funds in FFY 25 in OTHER from \$735,199 to \$686,742 - Decrease funds in FFY 26 in OTHER from \$805,475 to \$763,492 <i>Total project cost decreased from \$3,626,234 to \$3,513,</i>
T6102	Planning Activities Passthrough (MWCOCG)	\$29,154,507	\$29,154,507	\$0	0	Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE - Decrease funds in FFY 25 in PLANNING from \$928,376 to \$0 + Increase funds in FFY 25 in OTHER from \$0 to \$928,376 - Decrease funds in FFY 26 in PLANNING from \$950,857 to \$0 + Increase funds in FFY 26 in OTHER from \$0 to \$950,857 PL/MPP - Decrease funds in FFY 25 in PLANNING from \$3,713,503 to \$0 + Increase funds in FFY 25 in OTHER from \$0 to \$2,997,403 - Decrease funds in FFY 26 in PLANNING from \$3,803,425 to \$0 + Increase funds in FFY 26 in OTHER from \$0 to \$3,087,325 STBG ▶ Add funds in FFY 25 in OTHER for \$716,100 ▶ Add funds in FFY 26 in OTHER for \$716,100 <i>Total project cost stays the same \$29,154,507</i>
T2945	District TDM (goDCgo)	\$11,160,411	\$11,010,411	(\$150,000)	-1	Cost change(s), Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE - Decrease funds in FFY 25 in PE from \$480,000 to \$0 + Increase funds in FFY 25 in OTHER from \$0 to \$460,000 - Decrease funds in FFY 26 in PE from \$480,000 to \$0 + Increase funds in FFY 26 in OTHER from \$0 to \$470,000 CMAQ - Decrease funds in FFY 25 in PE from \$1,920,000 to \$0 + Increase funds in FFY 25 in OTHER from \$0 to \$1,840,000 - Decrease funds in FFY 26 in PE from \$1,920,000 to \$0 + Increase funds in FFY 26 in OTHER from \$0 to \$1,880,000 <i>Total project cost decreased from \$11,160,411 to \$11,010,411</i>
T6502	Subsurface Investigation & AM Program Support	\$4,107,827	\$4,136,609	\$28,782	1	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE + Increase funds in FFY 25 in PE from \$97,122 to \$100,000 + Increase funds in FFY 26 in PE from \$97,122 to \$100,000 STBG + Increase funds in FFY 25 in PE from \$388,487 to \$400,000 + Increase funds in FFY 26 in PE from \$388,487 to \$400,000 <i>Total project cost increased from \$4,107,827 to \$4,136,609</i>

T6610	Citywide Large Guide Sign Maintenance	\$22,826,120	\$18,786,115	(\$4,040,005)	-18	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE - Decrease funds in FFY 25 in CON from \$2,082,194 to \$1,687,132 - Decrease funds in FFY 26 in CON from \$732,971 to \$320,032 NHPP - Decrease funds in FFY 25 in CON from \$2,860,374 to \$1,280,127 - Decrease funds in FFY 26 in CON from \$2,931,884 to \$1,280,127 <i>Total project cost decreased from \$22,826,120 to \$18,786,115</i>
T3213	Planning and Management Systems	\$44,140,178	\$49,359,384	\$5,219,206	12	Cost change(s), Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE - Decrease funds in FFY 25 in PE from \$2,096,523 to \$1,140,411 + Increase funds in FFY 25 in OTHER from \$622,500 to \$2,202,091 - Decrease funds in FFY 26 in PE from \$1,350,618 to \$691,357 + Increase funds in FFY 26 in OTHER from \$514,000 to \$1,593,626 NHFP ▶ Add funds in FFY 25 in PE for \$630,734 ▶ Add funds in FFY 26 in PE for \$109,934 SPR - Decrease funds in FFY 25 in PE from \$2,389,827 to \$0 + Increase funds in FFY 25 in OTHER from \$0 to \$3,298,198 - Decrease funds in FFY 26 in PE from \$2,382,423 to \$0 + Increase funds in FFY 26 in OTHER from \$0 to \$3,433,144 STBG - Decrease funds in FFY 25 in PE from \$4,175,402 to \$2,110,042 + Increase funds in FFY 25 in OTHER from \$2,490,000 to \$5,510,162 - Decrease funds in FFY 26 in PE from \$2,474,603 to \$2,110,043 + Increase funds in FFY 26 in OTHER from \$2,056,000 to \$2,941,360 <i>Total project cost increased from \$44,140,178 to \$49,359,384</i>
TOTALS:		\$1,333,757,514	\$1,430,764,250	\$97,006,736			

Government of the District of Columbia
Department of Transportation



September 20, 2024

The Honorable Christina Henderson, Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street N.E., Suite 300
Washington, DC 20002-4290

Dear Chair Henderson,

The District Department of Transportation (DDOT) requests that the FY 2023-2026 Transportation Improvement Program (TIP) be amended as detailed in the attached table. As DDOT moves into Fiscal Year (FY) 2025, the amendment seeks to match FY2025 and FY2026 programming to the budget as approved by Council. The table notes the amounts that are now showing in the TIP based on the approved budget. DDOT has also attached to this letter a summary of the changes for each project to assist with the TPB's review.

The amendments do not add additional capacity for motorized vehicles and does not require conformity analysis or public review and comment. The funding sources have been identified, and the TIP will remain fiscally constrained. Therefore, DDOT requests that the TPB Steering Committee approve the amendment at its October 4th meeting.

We appreciate your cooperation in this matter. Should you have questions regarding this amendment, please contact Mark Rawlings at (202) 369-7845 or by e-mail at mark.rawlings@dc.gov. Of course, please feel free to contact me directly.

Sincerely,

Shirley Kwan-Hui
Chief Administrative Officer
District Department of Transportation
(202) 420-1128
Shirley.Kwan-Hui@dc.gov

District Department of Transportation
 STIP/TIP Project Adjustments for FY2025 and FY2026
 as of September 18, 2025

Name	Funding Type	TIP ID	Phase	Amount	Year	Fed/State Split	Published Notes	Revision Classification Reason
10th Street Bridge, S.W. over I-395	Formula/NHPP	T11596	PE	\$3,038,000	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
27th Street Bridge over Broad Branch Rehabilitation	Off-System Bridge	T13644	PE	\$954,800	2025	80/20	New STIP entry based on District approved budget	STIP Amendment to match all programming to District approved budget
27th Street Bridge over Broad Branch Rehabilitation	Off-System Bridge	T13644	Construction	\$2,712,500	2026	80/20	New STIP entry based on District approved budget	STIP Amendment to match all programming to District approved budget
AASHTOWARE License Fee	Formula/STBG	T3213a	Other	\$564,200	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
AASHTOWARE License Fee	Formula/STBG	T3213a	Other	\$564,200	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Asset Preservation of Tunnels in the District of Columbia	Formula/NHPP	T2699	Construction	\$12,813,850	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Asset Preservation of Tunnels in the District of Columbia	Formula/NHPP	T2699	Construction	\$12,281,115	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Benning Road Reconstruction and Streetcar Extension	Formula/STBG	T5754	Construction	\$41,007,185	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Benning Road Reconstruction and Streetcar Extension	Formula/HIP	T5754	Construction	\$1,802,811	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Benning Road Reconstruction and Streetcar Extension	Formula/STBG	T5754	Construction	\$46,097,880	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Bridge Inspection	Formula/STBG	T3243	PE	\$2,000,000	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Bridge Inspection	Formula/NHPP	T3243	PE	\$500,000	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Bridge Inspection	Formula/STBG	T3243	PE	\$2,390,000	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Bridge Inspection	Formula/NHPP	T3243	PE	\$610,000	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
FDMB Bridges M&O Program Management Evaluation & Establishment Services	Formula/STBG	T3202c	PE	\$436,653	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
FDMB Bridges M&O Program Management Evaluation & Establishment Services	Formula/STBG	T3202c	PE	\$436,653	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Bridge Management	Formula/NHPP	T5433	PE	\$400,000	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Bridge Management	Formula/NHPP	T5433	PE	\$400,000	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Civil Rights - On-the-Job Training Supportive Services	Formula/STBG	T11610i	PE	\$192,691	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Civil Rights - On-the-Job Training Supportive Services	Formula/STBG	T11610i	PE	-\$108,500	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Clean Air Partners	Formula/CMAQ	T11591	Other	\$0	2025	80/20	Programming update - No cost change	STIP Amendment to match all programming to District approved budget
Clean Air Partners	Formula/CMAQ	T11591	Other	\$0	2026	80/20	Programming update - No cost change	STIP Amendment to match all programming to District approved budget
Commuter Connections	Formula/CMAQ	T3219	Other	\$858,428	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Commuter Connections	Formula/CMAQ	T3219	Other	\$945,365	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Constructability Work Zone Safety Review	Formula/STBG	T3212h	PE	\$450,000	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
District TDM - goDCgo	Formula/CMAQ	T2945a	Other	\$2,300,000	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
District TDM - goDCgo	Formula/CMAQ	T2945a	Other	\$2,350,000	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
East Capitol Street Corridor Safety and Mobility Plan	Formula/STBG	T6315	Construction	\$18,185,479	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
East Capitol Street Corridor Safety and Mobility Plan	Formula/STBG	T6315	PE	\$724,521	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Francis Scott Key Bridge Rehabilitation II	Formula/STBG	T13645	PE	\$4,340,000	2026	80/20	New STIP entry based on District approved budget	STIP Amendment to match all programming to District approved budget
Guardrails and Attenuators Repair and Replacement	Formula/STBG	T5316b	Construction	\$3,000,000	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Guardrails and Attenuators Repair and Replacement	Formula/STBG	T5316b	Construction	\$3,000,000	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Highway Structures Preventive Maintenance and Repair	Formula/NHPP	T2927	Construction	\$7,500,000	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Highway Structures Preventive Maintenance and Repair	Formula/NHPP	T2927	Construction	\$7,500,000	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Infrastructure Information Technology Support Services (ProTrack+)	Formula/STBG	T3213k	Other	\$3,797,502	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Infrastructure Information Technology Support Services (ProTrack+)	Formula/STBG	T3213k	Other	\$2,712,500	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Innovative Freight Delivery Practices, Research & Analysis	Formula/NHPP	T5922e	PE	\$939,068	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Innovative Freight Delivery Practices, Research & Analysis	Formula/NHPP	T5922e	PE	\$939,069	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
KAO Imagery Collection for DDOT Safety and Roadway Assets	Formula/STBG	T3216d	Construction	\$325,500	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
KAO Imagery Collection for DDOT Safety and Roadway Assets	Formula/STBG	T3216d	Construction	\$325,501	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Large Guide Sign Maintenance (Overhead)	Formula/NHPP	T6610a	Construction	\$1,600,158	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Large Guide Sign Maintenance (Overhead)	Formula/NHPP	T6610a	Construction	\$1,600,159	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
LED Signage Procurement and Installation	Formula/NHPP	T6644	Construction	\$1,442,291	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
LED Signage Procurement and Installation	Formula/NHPP	T6644	Construction	\$1,442,292	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
MATOC	Formula/STBG	T6102b	Other	\$0	2025	80/20	Programming update - No cost change	STIP Amendment to match all programming to District approved budget
MATOC	Formula/STBG	T6102b	Other	\$0	2026	80/20	Programming update - No cost change	STIP Amendment to match all programming to District approved budget
Metropolitan Planning	Formula/PL	T6102c	Other	\$0	2025	80/20	Programming update - No cost change	STIP Amendment to match all programming to District approved budget
Metropolitan Planning	Formula/PL	T6102c	Other	\$0	2026	80/20	Programming update - No cost change	STIP Amendment to match all programming to District approved budget
moveDC	Formula/STBG	T3213o	Other	\$0	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
New York Avenue Bridge, NE over CSX RR	Formula/BFP	T13571	PE	-\$1,500,000	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
New York Avenue over Anacostia River Bridge, NE	Non-Formula/RAISE	T6657a	Construction	\$25,000,000	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Oversize/Overweight Routing Tool Maintenance and Enhancement	Formula/NHPP	T5922f	Construction	\$1,000,000	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Oversize/Overweight Routing Tool Maintenance and Enhancement	Formula/NHPP	T5922f	Construction	\$314,650	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Positive Truck Route Signage Design & Construction	Formula/NHPP	T5922c	PE	\$889,700	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Positive Truck Route Signage Design & Construction	Formula/NHPP	T5922c	Construction	\$2,193,510	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Recreational Trails Program - Maintenance	Formula/NRT	T2796	Planning	\$0	2025	80/20	Programming update - No cost change	STIP Amendment to match all programming to District approved budget
Recreational Trails Program - Maintenance	Formula/NRT	T2796	Planning	\$0	2026	80/20	Programming update - No cost change	STIP Amendment to match all programming to District approved budget
Rehabilitation of I-395 NB Bridge over the Potomac River	Discretionary/BIP	T13562	Construction	\$90,000,000	2025	80/20	Programming update - No cost change	STIP Amendment to match all programming to District approved budget
Rehabilitation of Whitehurst Freeway Bridge	Formula/NHPP	T11598	PE	\$3,472,000	2026	80/20	Programming update - No cost change	STIP Amendment to match all programming to District approved budget
Research Development and Technology Transfer - Core Program	Formula/SPR	T11612a	Other	\$0	2025	80/20	Programming update - No cost change	STIP Amendment to match all programming to District approved budget
Research Development and Technology Transfer - Projects	Formula/SPR	T11612b	Other	\$0	2025	80/20	Programming update - No cost change	STIP Amendment to match all programming to District approved budget
Research Development and Technology Transfer - Core Program	Formula/SPR	T11612a	Other	\$0	2026	80/20	Programming update - No cost change	STIP Amendment to match all programming to District approved budget
Research Development and Technology Transfer - Projects	Formula/SPR	T11612b	Other	\$0	2026	80/20	Programming update - No cost change	STIP Amendment to match all programming to District approved budget
Roadway Pavement Condition Assessment	Formula/STBG	T5323	PE	\$1,400,000	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Roadway Pavement Condition Assessment	Formula/STBG	T5323	PE	\$1,400,000	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Safe Routes to School - Bicycle and Pedestrian Education	Formula/TAP	T2888a	Other	\$785,454	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Safe Routes to School - School Area Safety Planning Assistance	Formula/TAP	T2888c	PE	\$399,823	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Safe Routes to School - Sidewalk Gap Construction	Formula/TAP	T2888b	Construction	\$3,000,000	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Safe Routes to School - Bicycle and Pedestrian Education	Formula/TAP	T2888a	Other	\$785,454	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Safe Routes to School - School Area Safety Planning Assistance	Formula/TAP	T2888c	PE	\$399,823	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Safe Routes to School - Sidewalk Gap Construction	Formula/TAP	T2888b	Construction	\$3,000,000	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Standpipes for 9th Street Tunnel and 12th Street Tunnel	Formula/NHPP	T2699d	PE	\$2,495,500	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Standpipes for 9th Street Tunnel and 12th Street Tunnel	Formula/NHPP	T2699d	PE	\$1,953,000	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
State Freight Plan Update	Formula/NHPP	T5922d	PE	\$813,750	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
State Rail Plan Update	Formula/NHPP	T3213b	PE	\$788,418	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
State Rail Plan Update	Formula/NHPP	T3213b	PE	\$137,418	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
State Planning and Research	Formula/SPR	T3213t	Other	\$4,122,747	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
State Planning and Research	Formula/SPR	T3213t	Other	\$4,291,430	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Stormwater Retrofits	Formula/STBG	T3242c	Construction	\$2,250,000	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Stormwater Retrofits	Formula/STBG	T3242c	Construction	\$2,250,000	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Development and Implementation of Bridge Preservation & Maintenance Program	Formula/STBG	T3202b	Other	\$442,898	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget

District Department of Transportation
 STIP/TIP Project Adjustments for FY2025 and FY2026
 as of September 18, 2025

Name	Funding Type	TIP ID	Phase	Amount	Year	Fed/State Split	Published Notes	Revision Classification Reason
Development and Implementation of Bridge Preservation & Maintenance Program	Formula/NHPP	T3202b	Other	\$157,102	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Development and Implementation of Bridge Preservation & Maintenance Program	Formula/STBG	T3202b	Other	\$442,898	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Development and Implementation of Bridge Preservation & Maintenance Program	Formula/NHPP	T3202b	Other	\$157,102	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Subsurface Pavement Investigation & AM Program Support	Formula/STBG	T6502	PE	\$500,000	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Subsurface Pavement Investigation & AM Program Support	Formula/STBG	T6502	PE	\$500,000	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Theodore Roosevelt Memorial Bridge	Formula/BFP	T5346	Construction	\$0	2025	80/20	Programming update - No cost change	STIP Amendment to match all programming to District approved budget
Theodore Roosevelt Memorial Bridge	Formula/BFP	T5346	Construction	\$0	2026	80/20	Programming update - No cost change	STIP Amendment to match all programming to District approved budget
Traffic Engineering Design	Formula/STBG	T3212f	PE	\$4,000,000	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Traffic Management Center Operations	Formula/STBG	T3216i	Other	\$5,250,000	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Traffic Management Center Operations	Formula/STBG	T3216i	Other	\$5,350,000	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Traffic Safety Inputs - Design	Formula/STBG	T11625a	PE	\$1,717,917	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Traffic Safety Inputs - Construction	Formula/STBG	T11625b	Construction	\$5,782,083	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Traffic Safety Inputs - Design	Formula/STBG	T11625a	PE	\$1,812,699	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Traffic Safety Inputs - Construction	Formula/STBG	T11625b	Construction	\$6,687,301	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Traffic Sign Inventory Upgrade	Formula/STBG	T3212k	Construction	\$1,800,000	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Traffic Sign Inventory Upgrade	Formula/STBG	T3212k	Construction	\$1,800,000	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Traffic Signal Construction	Formula/STBG	T5347b	Construction	\$5,150,000	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Traffic Signal Construction	Formula/STBG	T5347b	Construction	\$5,150,000	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Transportation Asset Management Plan	Formula/NHPP	T3213y	PE	\$740,000	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Transportation Asset Management Plan	Formula/NHPP	T3213y	PE	\$740,000	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Urban Forestry Program	Formula/STBG	T5313	Construction	\$550,000	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Urban Forestry Program	Formula/STBG	T5313	Construction	\$550,000	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Utility Locating & Marking Citywide	Formula/STBG	T5347a	Construction	\$200,000	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Utility Locating & Marking Citywide	Formula/STBG	T5347a	Construction	\$200,000	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Weigh in Motion Operations Support	Formula/NHFP	T2633a	Construction	\$200,000	2025	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Weigh in Motion Operations Support	Formula/NHFP	T2633a	Construction	\$200,000	2026	80/20	Adjusted cost to match District approved budget	STIP Amendment to match all programming to District approved budget
Wheeler Road Multimodal Safety and Access Project	Discretionary/RAISE	T13646	Construction	\$25,000,000	2025	80/20	New STIP entry based on District approved budget	STIP Amendment to match all programming to District approved budget

District Department of Transportation
Summary Report for TIP Action (23-47.1 Formal Amendment)

LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T3212	Safety Improvements Citywide	\$68,384,709	\$69,998,251	\$1,613,542	2	Cost change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <p>- Decrease funds in FFY 25 in PE from \$1,146,925 to \$1,141,925 - Decrease funds in FFY 25 in CON from \$1,721,601 to \$1,707,136 + Increase funds in FFY 26 in PE from \$1,146,925 to \$1,512,925 - Decrease funds in FFY 26 in CON from \$1,730,963 to \$1,707,136 STBG</p> <p>- Decrease funds in FFY 25 in PE from \$2,116,000 to \$2,096,000 - Decrease funds in FFY 25 in CON from \$6,886,404 to \$6,828,544 + Increase funds in FFY 26 in PE from \$2,116,000 to \$3,580,000 - Decrease funds in FFY 26 in CON from \$6,923,850 to \$6,828,544 <i>Total project cost increased from \$68,384,709 to \$69,998,251</i></p>
District Department of Transportation	T2796	National Recreational Trails	\$3,068,694	\$3,068,694	\$0	0	Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <p>+ Increase funds in FFY 25 in PLANNING from \$0 to \$163,200- Decrease funds in FFY 25 in PE from \$163,200 to \$0 + Increase funds in FFY 26 in PLANNING from \$0 to \$163,200- Decrease funds in FFY 26 in PE from \$163,200 to \$0 NRT</p> <p>+ Increase funds in FFY 25 in PLANNING from \$0 to \$652,800- Decrease funds in FFY 25 in PE from \$652,800 to \$0 + Increase funds in FFY 26 in PLANNING from \$0 to \$652,800- Decrease funds in FFY 26 in PE from \$652,800 to \$0 <i>Total project cost stays the same \$3,068,694</i></p>

District Department of Transportation
Summary Report for TIP Action (23-47.1 Formal Amendment)

LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T6315	East Capitol Street Corridor Mobility & Safety Plan	\$65,469,301	\$64,776,063	(\$693,238)	-1	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE + Increase funds in FFY 26 in PE from \$0 to \$144,905 - Decrease funds in FFY 26 in CON from \$3,920,648 to \$3,637,096 STBG + Increase funds in FFY 26 in PE from \$0 to \$579,616 - Decrease funds in FFY 26 in CON from \$15,682,590 to \$14,548,383 <i>Total project cost decreased from \$65,469,301 to \$64,776,063</i>
District Department of Transportation	T2927	Highway Structures Preventive Maintenance and Repairs	\$27,902,447	\$42,902,447	\$15,000,000	54	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE + Increase funds in FFY 25 in CON from \$1,280,300 to \$2,780,300 NHPP + Increase funds in FFY 25 in CON from \$4,096,960 to \$10,096,960 + Increase funds in FFY 26 in CON from \$4,305,280 to \$11,805,280 <i>Total project cost increased from \$27,902,447 to \$42,902,447</i>
District Department of Transportation	T3243	Bridge Inspection	\$10,795,453	\$10,892,450	\$96,997	1	Cost change(s), Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): Changed AQ Confirm: - from "No" to "" DC/STATE + Increase funds in FFY 25 in PE from \$483,910 to \$500,000 + Increase funds in FFY 26 in PE from \$596,750 to \$600,000 NHPP - Decrease funds in FFY 25 in PE from \$1,548,215 to \$400,000 - Decrease funds in FFY 26 in PE from \$1,909,600 to \$488,000 STBG + Increase funds in FFY 25 in PE from \$387,128 to \$1,600,000 + Increase funds in FFY 26 in PE from \$477,400 to \$1,912,000 <i>Total project cost increased from \$10,795,453 to \$10,892,450</i>

District Department of Transportation
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LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T5433	Bridge Management	\$1,497,300	\$2,297,300	\$800,000	53	Cost change(s), Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>Changed AQ Confirm: - from "No" to "" DC/STATE</p> <p>+ Increase funds in FFY 25 in PE from \$0 to \$80,000</p> <p>+ Increase funds in FFY 26 in PE from \$0 to \$80,000 NHPP</p> <p>+ Increase funds in FFY 25 in PE from \$0 to \$320,000</p> <p>+ Increase funds in FFY 26 in PE from \$0 to \$320,000</p> <p><i>Total project cost increased from \$1,497,300 to \$2,297,300</i></p>
District Department of Transportation	T3202	Bridge Design	\$9,277,930	\$8,195,581	(\$1,082,349)	-12	Cost change(s), Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>BFP</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 25 in PE for \$868,000 ▶ Delete funds in FFY 26 in PE for \$868,000 <p>DC/STATE</p> <p>- Decrease funds in FFY 25 in PE from \$487,411 to \$257,741 + Increase funds in FFY 25 in OTHER from \$0 to \$120,001</p> <p>- Decrease funds in FFY 26 in PE from \$314,131 to \$87,331 + Increase funds in FFY 26 in OTHER from \$0 to \$120,001 NHPP</p> <p>- Decrease funds in FFY 25 in PE from \$661,197 to \$421,197 + Increase funds in FFY 25 in OTHER from \$0 to \$125,681</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 26 in OTHER for \$125,681 <p>STBG</p> <p>+ Increase funds in FFY 25 in PE from \$420,445 to \$609,766 + Increase funds in FFY 25 in OTHER from \$0 to \$354,318</p> <p>- Decrease funds in FFY 26 in PE from \$388,522 to \$349,322 + Increase funds in FFY 26 in OTHER from \$0 to \$354,318</p> <p><i>Total project cost decreased from \$9,277,930 to \$8,195,581</i></p>

District Department of Transportation
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LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T13644	27th Street Bridge over Broad Branch Rehabilitation	\$0	\$3,667,300	\$3,667,300	0	New project	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 25 in PE for \$190,960 ▶ Add funds in FFY 26 in CON for \$542,500 HBRRP ▶ Add funds in FFY 25 in PE for \$763,840 <ul style="list-style-type: none"> ▶ Add funds in FFY 26 in CON for \$2,170,000 <p style="text-align: right;"><i>Total project cost \$3,667,300</i></p>
District Department of Transportation	T6657	New York Ave NE Bridge over Anacostia River	\$36,500,000	\$66,225,000	\$29,725,000	81	Cost change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 25 in CON for \$280,000 ▶ Add funds in FFY 26 in CON for \$6,125,000 BUILD ▶ Add funds in FFY 26 in CON for \$25,000,000 STBG ▶ Delete funds in FFY 25 in CON for \$1,120,000 <p style="text-align: right;"><i>Total project cost increased from \$36,500,000 to \$66,225,000</i></p>
District Department of Transportation	T13645	Francis Scott Key Bridge Rehabilitation II	\$0	\$4,340,000	\$4,340,000	0	New project	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 26 in PE for \$868,000 STBG ▶ Add funds in FFY 26 in PE for \$3,472,000 <p style="text-align: right;"><i>Total project cost \$4,340,000</i></p>
District Department of Transportation	T13571	New York Avenue Bridge, NE over CSX RR- INFORMATIONAL	\$38,406,250	\$36,906,250	(\$1,500,000)	-4	Cost change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): BFP DC/STATE</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 25 in PE for \$1,200,000 ▶ Delete funds in FFY 25 in PE for \$300,000 <p style="text-align: right;"><i>Total project cost decreased from \$38,406,250 to \$36,906,250</i></p>

District Department of Transportation
Summary Report for TIP Action (23-47.1 Formal Amendment)

LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T13562	Rehabilitation of I-395 NB Bridge over the Potomac River (Bridge # 170-1)	\$98,900,000	\$98,900,000	\$0	0	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): <i>Total project cost stays the same \$98,900,000</i>
District Department of Transportation	T13623	27th Street Bridge over Broad Branch Rehabilitation	\$0	\$3,667,300	\$3,667,300	0	New project	PROJECT CHANGES (FROM PREVIOUS VERSION): BFP <ul style="list-style-type: none"> ▶ Add funds in FFY 25 in PE for \$763,840 <ul style="list-style-type: none"> ▶ Add funds in FFY 26 in CON for \$2,170,000 DC/STATE ▶ Add funds in FFY 25 in PE for \$190,960 ▶ Add funds in FFY 26 in CON for \$542,500 <i>Total project cost \$3,667,300</i>
District Department of Transportation	T11596	10th Street Bridge over I-395	\$6,500,000	\$9,538,000	\$3,038,000	47	Cost change(s), Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE <ul style="list-style-type: none"> ▶ Add funds in FFY 25 in PE for \$607,600 NHPP ▶ Add funds in FFY 25 in PE for \$2,430,400 <i>Total project cost increased from \$6,500,000 to \$9,538,000</i>
District Department of Transportation	T11598	Rehabilitation of Whitehurst Freeway Bridge	\$45,000,000	\$48,472,000	\$3,472,000	8	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE <ul style="list-style-type: none"> ▶ Add funds in FFY 26 in PE for \$694,400 NHPP ▶ Add funds in FFY 26 in PE for \$2,777,600 <i>Total project cost increased from \$45,000,000 to \$48,472,000</i>

District Department of Transportation
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LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T5346	Theodore Roosevelt Bridge Rehabilitation	\$224,420,843	\$224,420,843	\$0	0	Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p> BFP</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 25 in CON for \$37,767,532 ▶ Add funds in FFY 26 in CON for \$51,665,534 <p> STBG</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 25 in CON for \$37,767,532 ▶ Delete funds in FFY 26 in CON for \$51,665,534 <p><i>Total project cost stays the same</i> \$224,420,843</p>
District Department of Transportation	T2888	Safe Routes to School	\$11,954,772	\$14,525,326	\$2,570,554	22	Cost change(s), Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p> DC/STATE</p> <ul style="list-style-type: none"> - Decrease funds in FFY 25 in PLANNING from \$180,000 to \$0+ Increase funds in FFY 25 in PE from \$0 to \$79,965 + Increase funds in FFY 25 in CON from \$400,000 to \$600,000 + Increase funds in FFY 25 in OTHER from \$0 to \$157,091 - Decrease funds in FFY 26 in PLANNING from \$180,000 to \$0+ Increase funds in FFY 26 in PE from \$0 to \$79,965 + Increase funds in FFY 26 in CON from \$400,000 to \$600,000 + Increase funds in FFY 26 in OTHER from \$0 to \$157,091 <p> TAP</p> <ul style="list-style-type: none"> - Decrease funds in FFY 25 in PLANNING from \$720,000 to \$0+ Increase funds in FFY 25 in PE from \$0 to \$319,858 + Increase funds in FFY 25 in CON from \$1,600,000 to \$2,400,000 + Increase funds in FFY 25 in OTHER from \$0 to \$628,363 - Decrease funds in FFY 26 in PLANNING from \$720,000 to \$0+ Increase funds in FFY 26 in PE from \$0 to \$319,858 + Increase funds in FFY 26 in CON from \$1,600,000 to \$2,400,000 + Increase funds in FFY 26 in OTHER from \$0

District Department of Transportation
Summary Report for TIP Action (23-47.1 Formal Amendment)

LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T11591	Clean Air Partners	\$536,000	\$536,000	\$0	0	Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE - Decrease funds in FFY 25 in PE from \$17,600 to \$0 + Increase funds in FFY 25 in OTHER from \$0 to \$17,600 - Decrease funds in FFY 26 in PE from \$18,100 to \$0 + Increase funds in FFY 26 in OTHER from \$0 to \$18,100 - Decrease funds in FFY 27 in PE from \$18,600 to \$0 + Increase funds in FFY 27 in OTHER from \$0 to \$18,600 - Decrease funds in FFY 28 in PE from \$19,200 to \$0 + Increase funds in FFY 28 in OTHER from \$0 to \$19,200 CMAQ - Decrease funds in FFY 25 in PE from \$70,400 to \$0 + Increase funds in FFY 25 in OTHER from \$0 to \$70,400 - Decrease funds in FFY 26 in PE from \$72,400 to \$0 + Increase funds in FFY 26 in OTHER from \$0 to \$72,400 - Decrease funds in FFY 27 in PE from \$74,400 to \$0 + Increase funds in FFY 27 in OTHER from \$0 to \$74,400 - Decrease funds in FFY 28 in PE from \$76,800 to \$0 + Increase funds in FFY 28 in
District Department of Transportation	T2633	Size and Weight Enforcement Program	\$26,092,227	\$26,099,457	\$7,230	0	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE + Increase funds in FFY 25 in CON from \$39,277 to \$40,000 + Increase funds in FFY 26 in CON from \$39,277 to \$40,000 NHFP + Increase funds in FFY 25 in CON from \$157,108 to \$160,000 + Increase funds in FFY 26 in CON from \$157,108 to \$160,000 <i>Total project cost increased from \$26,092,227 to \$26,099,457</i>

District Department of Transportation
Summary Report for TIP Action (23-47.1 Formal Amendment)

LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T5922	Freight Planning Program	\$8,410,235	\$10,680,773	\$2,270,538	27	Cost change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> - Decrease funds in FFY 25 in PLANNING from \$173,600 to \$0+ Increase funds in FFY 25 in PE from \$126,571 to \$314,385 + Increase funds in FFY 25 in CON from \$0 to \$200,000 + Increase funds in FFY 26 in PE from \$126,571 to \$477,135 + Increase funds in FFY 26 in CON from \$59,379 to \$122,309 - Decrease funds in FFY 27 in PLANNING from \$173,600 to \$0 NHFP - Decrease funds in FFY 25 in PLANNING from \$694,400 to \$0+ Increase funds in FFY 25 in PE from \$506,282 to \$1,257,537 + Increase funds in FFY 25 in CON from \$0 to \$800,000 + Increase funds in FFY 26 in PE from \$506,282 to \$1,908,537 + Increase funds in FFY 26 in CON from \$236,076 to \$487,796 - Decrease funds in FFY 27 in PLANNING from \$694,400 to \$0 <p style="text-align: right;"><i>Total project cost increased from \$8,410,235 to \$10,680,773</i></p>
District Department of Transportation	T3242	Stormwater-Hydraulic Structures and Flood Management Works	\$25,994,698	\$27,637,122	\$1,642,424	6	Cost change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> + Increase funds in FFY 25 in CON from \$885,758 to \$1,050,000 + Increase funds in FFY 26 in CON from \$885,758 to \$1,050,000 STBG + Increase funds in FFY 25 in CON from \$1,143,030 to \$1,800,000 + Increase funds in FFY 26 in CON from \$2,563,796 to \$3,220,766 <p style="text-align: right;"><i>Total project cost increased from \$25,994,698 to \$27,637,122</i></p>

District Department of Transportation
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LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T5313	Urban Forestry Program	\$2,227,412	\$2,242,412	\$15,000	1	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE + Increase funds in FFY 25 in CON from \$108,500 to \$110,000 + Increase funds in FFY 26 in CON from \$108,500 to \$110,000 STBG + Increase funds in FFY 25 in CON from \$261,264 to \$267,264 + Increase funds in FFY 26 in CON from \$261,264 to \$267,264 <i>Total project cost increased from \$2,227,412 to \$2,242,412</i>
District Department of Transportation	T11610	EID/OCR Portfolio	\$3,281,540	\$3,257,232	(\$24,308)	-1	Cost change(s), Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): Changed Project Type: - from "" to "Other" DC/STATE - Decrease funds in FFY 25 in PE from \$160,077 to \$159,556 - Decrease funds in FFY 26 in PE from \$160,077 to \$121,017 STBG + Increase funds in FFY 25 in PE from \$720,308 to \$805,021 - Decrease funds in FFY 26 in PE from \$640,308 to \$570,868 <i>Total project cost decreased from \$3,281,540 to \$3,257,232</i>

District Department of Transportation
Summary Report for TIP Action (23-47.1 Formal Amendment)

LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T5754	Benning Rd Bridges and Transportation Improvements	\$202,664,372	\$195,945,324	(\$6,719,048)	-3	Cost change(s), Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>Changed AQ Confirm: - from "Yes" to "" State (NM)</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 25 in CON for \$23,589,025 DC/STATE + Increase funds in FFY 25 in CON from \$6,600,000 to \$8,562,000 + Increase funds in FFY 26 in CON from \$7,807,580 to \$9,219,576 HIP ▶ Add funds in FFY 25 in CON for \$1,442,249 NHPP ▶ Delete funds in FFY 25 in CON for \$26,400,000 ▶ Delete funds in FFY 26 in CON for \$31,230,320 STBG ▶ Add funds in FFY 25 in CON for \$32,805,748 ▶ Add funds in FFY 26 in CON for \$36,878,304 <p>Total project cost decreased from \$202,664,372 to \$195,945,324</p>
District Department of Transportation	T3216	Traffic Operations Improvements Citywide	\$60,473,481	\$61,124,885	\$651,404	1	Cost change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>DC/STATE</p> <ul style="list-style-type: none"> + Increase funds in FFY 25 in CON from \$1,520,881 to \$1,585,982 - Decrease funds in FFY 25 in OTHER from \$1,093,401 to \$1,093,291 + Increase funds in FFY 26 in CON from \$1,542,581 to \$1,607,682 + Increase funds in FFY 26 in OTHER from \$1,316,217 to \$1,316,407 STBG + Increase funds in FFY 25 in CON from \$4,818,196 to \$5,078,597 - Decrease funds in FFY 25 in OTHER from \$4,373,600 to \$4,373,160 + Increase funds in FFY 26 in CON from \$4,904,996 to \$5,165,397 + Increase funds in FFY 26 in OTHER from \$5,264,864 to \$5,265,624 <p>Total project cost increased from \$60,473,481 to \$61,124,885</p>

District Department of Transportation
Summary Report for TIP Action (23-47.1 Formal Amendment)

LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T11625	Traffic Safety Input	\$29,500,000	\$27,500,002	(\$1,999,998)	-7	Cost change(s), Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> + Increase funds in FFY 25 in PE from \$175,000 to \$343,584 + Increase funds in FFY 25 in CON from \$675,000 to \$1,156,417 + Increase funds in FFY 26 in PE from \$200,000 to \$362,540 + Increase funds in FFY 26 in CON from \$750,000 to \$1,337,461 <p style="text-align: center;">HSIP</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 25 in PE for \$1,575,000 CON for \$6,075,000 ▶ Delete funds in FFY 26 in PE for \$1,800,000 CON for \$6,750,000 <p style="text-align: center;">STBG</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 25 in PE for \$1,374,334 CON for \$4,625,666 ▶ Add funds in FFY 26 in PE for \$1,450,159 CON for \$5,349,841 <p style="text-align: center;"><i>Total project cost decreased from \$29,500,000 to \$27,500,002</i></p>
District Department of Transportation	T5316	Guardrails and Attenuators	\$11,361,934	\$11,524,634	\$162,700	1	Cost change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> + Increase funds in FFY 25 in CON from \$579,390 to \$600,000 + Increase funds in FFY 26 in CON from \$588,070 to \$600,000 <p style="text-align: center;">STBG</p> <ul style="list-style-type: none"> + Increase funds in FFY 25 in CON from \$2,317,560 to \$2,400,000 + Increase funds in FFY 26 in CON from \$2,352,280 to \$2,400,000 <p style="text-align: center;"><i>Total project cost increased from \$11,361,934 to \$11,524,634</i></p>

District Department of Transportation
Summary Report for TIP Action (23-47.1 Formal Amendment)

LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T2699	Asset Preservation of Tunnels in the District of Columbia	\$111,696,179	\$116,945,679	\$5,249,500	5	Cost change(s), Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> + Increase funds in FFY 25 in PE from \$0 to \$499,100 + Increase funds in FFY 25 in CON from \$2,482,770 to \$2,562,770 + Increase funds in FFY 26 in PE from \$0 to \$390,600 + Increase funds in FFY 26 in CON from \$2,375,223 to \$2,456,223 NHPP + Increase funds in FFY 25 in PE from \$0 to \$1,996,400 + Increase funds in FFY 25 in CON from \$9,931,080 to \$10,251,080 + Increase funds in FFY 26 in PE from \$0 to \$1,562,400 + Increase funds in FFY 26 in CON from \$9,504,892 to \$9,824,892 <p><i>Total project cost increased from \$111,696,179 to \$116,945,679</i></p>
District Department of Transportation	T13646	Sub-Project of G1013 Wheeler Road Multimodal Safety and Access Project	\$0	\$31,250,000	\$31,250,000	0	New project	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 25 in CON for \$6,250,000 BUILD ▶ Add funds in FFY 25 in CON for \$25,000,000 <p><i>Total project cost \$31,250,000</i></p>
District Department of Transportation	T5347	Traffic Signal Maintenance	\$171,356,705	\$173,756,705	\$2,400,000	1	Cost change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> + Increase funds in FFY 25 in CON from \$4,957,720 to \$5,197,720 + Increase funds in FFY 26 in CON from \$4,780,405 to \$5,020,405 STBG + Increase funds in FFY 25 in CON from \$13,282,040 to \$14,242,040 + Increase funds in FFY 26 in CON from \$13,276,875 to \$14,236,875 <p><i>Total project cost increased from \$171,356,705 to \$173,756,705</i></p>

District Department of Transportation
Summary Report for TIP Action (23-47.1 Formal Amendment)

LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T6644	LED Signage Procurement and Installation	\$4,679,297	\$4,643,931	(\$35,366)	-1	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE - Decrease funds in FFY 25 in CON from \$288,477 to \$288,459 - Decrease funds in FFY 26 in CON from \$295,513 to \$288,459 NHPP - Decrease funds in FFY 25 in CON from \$1,153,908 to \$1,153,833 - Decrease funds in FFY 26 in CON from \$1,182,052 to \$1,153,833 <i>Total project cost decreased from \$4,679,297 to \$4,643,931</i>
District Department of Transportation	T5323	Roadway Pavement Condition Assessment	\$5,290,458	\$5,434,379	\$143,921	3	Cost change(s), Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): Changed AQ Confirm: - from "No" to "" DC/STATE + Increase funds in FFY 25 in PE from \$265,065 to \$280,000 + Increase funds in FFY 26 in PE from \$266,150 to \$280,000 STBG + Increase funds in FFY 25 in PE from \$1,060,262 to \$1,120,000 + Increase funds in FFY 26 in PE from \$1,064,602 to \$1,120,000 <i>Total project cost increased from \$5,290,458 to \$5,434,379</i>

District Department of Transportation
Summary Report for TIP Action (23-47.1 Formal Amendment)

LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T11612	Research Program and Projects	\$6,000,000	\$6,000,000	\$0	0	Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>DC/STATE</p> <ul style="list-style-type: none"> - Decrease funds in FFY 25 in PE from \$300,000 to \$0 + Increase funds in FFY 25 in OTHER from \$0 to \$300,000 - Decrease funds in FFY 26 in PE from \$300,000 to \$0 + Increase funds in FFY 26 in OTHER from \$0 to \$300,000 SPR - Decrease funds in FFY 25 in PE from \$1,200,000 to \$0 + Increase funds in FFY 25 in OTHER from \$0 to \$1,200,000 - Decrease funds in FFY 26 in PE from \$1,200,000 to \$0 + Increase funds in FFY 26 in OTHER from \$0 to \$1,200,000 <p><i>Total project cost stays the same \$6,000,000</i></p>
District Department of Transportation	T3219	Commuter Connections	\$3,626,234	\$3,513,184	(\$113,050)	-3	Cost change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): Title changed from "Commuter Connections Program" to "Commuter Connections"</p> <p>DC/STATE</p> <ul style="list-style-type: none"> - Decrease funds in FFY 25 in OTHER from \$183,800 to \$171,686 - Decrease funds in FFY 26 in OTHER from \$201,369 to \$190,873 CMAQ - Decrease funds in FFY 25 in OTHER from \$735,199 to \$686,742 - Decrease funds in FFY 26 in OTHER from \$805,475 to \$763,492 <p><i>Total project cost decreased from \$3,626,234 to \$3,513,184</i></p>

District Department of Transportation
Summary Report for TIP Action (23-47.1 Formal Amendment)

LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T6102	Planning Activities Passthrough (MWCOG)	\$29,154,507	\$29,154,507	\$0	0	Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> - Decrease funds in FFY 25 in PLANNING from \$928,376 to \$0 + Increase funds in FFY 25 in OTHER from \$0 to \$928,376 - Decrease funds in FFY 26 in PLANNING from \$950,857 to \$0 + Increase funds in FFY 26 in OTHER from \$0 to \$950,857 PL/MPP - Decrease funds in FFY 25 in PLANNING from \$3,713,503 to \$0 + Increase funds in FFY 25 in OTHER from \$0 to \$2,997,403 - Decrease funds in FFY 26 in PLANNING from \$3,803,425 to \$0 + Increase funds in FFY 26 in OTHER from \$0 to \$3,087,325 STBG ▶ Add funds in FFY 25 in OTHER for \$716,100 ▶ Add funds in FFY 26 in OTHER for \$716,100 <p><i>Total project cost stays the same \$29,154,507</i></p>

District Department of Transportation
Summary Report for TIP Action (23-47.1 Formal Amendment)

LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T3213	Planning and Management Systems	\$44,140,178	\$49,359,384	\$5,219,206	12	Cost change(s), Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> - Decrease funds in FFY 25 in PE from \$2,096,523 to \$1,140,411 + Increase funds in FFY 25 in OTHER from \$622,500 to \$2,202,091 - Decrease funds in FFY 26 in PE from \$1,350,618 to \$691,357 + Increase funds in FFY 26 in OTHER from \$514,000 to \$1,593,626 <li style="padding-left: 20px;">NHFP <li style="padding-left: 20px;">▶ Add funds in FFY 25 in PE for \$630,734 <li style="padding-left: 20px;">▶ Add funds in FFY 26 in PE for \$109,934 <li style="padding-left: 40px;">SPR - Decrease funds in FFY 25 in PE from \$2,389,827 to \$0 + Increase funds in FFY 25 in OTHER from \$0 to \$3,298,198 - Decrease funds in FFY 26 in PE from \$2,382,423 to \$0 + Increase funds in FFY 26 in OTHER from \$0 to \$3,433,144 <li style="padding-left: 20px;">STBG - Decrease funds in FFY 25 in PE from \$4,175,402 to \$2,110,042 + Increase funds in FFY 25 in OTHER from \$2,490,000 to \$5,510,162 - Decrease funds in FFY 26 in PE from \$2,474,603 to \$2,110,043 + Increase funds in FFY 26 in OTHER from \$2,056,000 to
District Department of Transportation	T6502	Subsurface Investigation & AM Program Support	\$4,107,827	\$4,136,609	\$28,782	1	Cost change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> + Increase funds in FFY 25 in PE from \$97,122 to \$100,000 + Increase funds in FFY 26 in PE from \$97,122 to \$100,000 <li style="padding-left: 20px;">STBG + Increase funds in FFY 25 in PE from \$388,487 to \$400,000 + Increase funds in FFY 26 in PE from \$388,487 to \$400,000 <p><i>Total project cost increased from \$4,107,827 to \$4,136,609</i></p>

District Department of Transportation
Summary Report for TIP Action (23-47.1 Formal Amendment)

LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T6610	Citywide Large Guide Sign Maintenance	\$22,826,120	\$18,786,115	(\$4,040,005)	-18	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE - Decrease funds in FFY 25 in CON from \$2,082,194 to \$1,687,132 - Decrease funds in FFY 26 in CON from \$732,971 to \$320,032 NHPP - Decrease funds in FFY 25 in CON from \$2,860,374 to \$1,280,127 - Decrease funds in FFY 26 in CON from \$2,931,884 to \$1,280,127 <i>Total project cost decreased from \$22,826,120 to \$18,786,115</i>
District Department of Transportation	T2945	District TDM (goDCgo)	\$11,160,411	\$11,010,411	(\$150,000)	-1	Cost change(s), Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE - Decrease funds in FFY 25 in PE from \$480,000 to \$0 + Increase funds in FFY 25 in OTHER from \$0 to \$460,000 - Decrease funds in FFY 26 in PE from \$480,000 to \$0 + Increase funds in FFY 26 in OTHER from \$0 to \$470,000 CMAQ - Decrease funds in FFY 25 in PE from \$1,920,000 to \$0 + Increase funds in FFY 25 in OTHER from \$0 to \$1,840,000 - Decrease funds in FFY 26 in PE from \$1,920,000 to \$0 + Increase funds in FFY 26 in OTHER from \$0 to \$1,880,000 <i>Total project cost decreased from \$11,160,411 to \$11,010,411</i>
TOTAL			\$1,432,657,514	\$1,533,331,550	\$100,674,036	\$275		

District Department of Transportation
Summary Report for TIP Action (23-47.1 Formal Amendment)

LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T13644	27th Street Bridge over Broad Branch Rehabilitation	\$0	\$3,667,300	\$3,667,300	0	New project	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 25 in PE for \$190,960 ▶ Add funds in FFY 26 in CON for \$542,500 HBRRP ▶ Add funds in FFY 25 in PE for \$763,840 <ul style="list-style-type: none"> ▶ Add funds in FFY 26 in CON for \$2,170,000 <p style="text-align: right;"><i>Total project cost \$3,667,300</i></p>
District Department of Transportation	T6657	New York Ave NE Bridge over Anacostia River	\$36,500,000	\$66,225,000	\$29,725,000	81	Cost change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 25 in CON for \$280,000 ▶ Add funds in FFY 26 in CON for \$6,125,000 BUILD ▶ Add funds in FFY 26 in CON for \$25,000,000 STBG ▶ Delete funds in FFY 25 in CON for \$1,120,000 <p style="text-align: right;"><i>Total project cost increased from \$36,500,000 to \$66,225,000</i></p>
District Department of Transportation	T13645	Francis Scott Key Bridge Rehabilitation II	\$0	\$4,340,000	\$4,340,000	0	New project	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 26 in PE for \$868,000 STBG ▶ Add funds in FFY 26 in PE for \$3,472,000 <p style="text-align: right;"><i>Total project cost \$4,340,000</i></p>
District Department of Transportation	T13571	New York Avenue Bridge, NE over CSX RR- INFORMATIONAL	\$38,406,250	\$36,906,250	(\$1,500,000)	-4	Cost change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): BFP DC/STATE</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 25 in PE for \$1,200,000 ▶ Delete funds in FFY 25 in PE for \$300,000 <p style="text-align: right;"><i>Total project cost decreased from \$38,406,250 to \$36,906,250</i></p>

District Department of Transportation
Summary Report for TIP Action (23-47.1 Formal Amendment)

LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T13562	Rehabilitation of I-395 NB Bridge over the Potomac River (Bridge # 170-1)	\$98,900,000	\$98,900,000	\$0	0	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): <i>Total project cost stays the same \$98,900,000</i>
District Department of Transportation	T13623	27th Street Bridge over Broad Branch Rehabilitation	\$0	\$3,667,300	\$3,667,300	0	New project	PROJECT CHANGES (FROM PREVIOUS VERSION): BFP <ul style="list-style-type: none"> ▶ Add funds in FFY 25 in PE for \$763,840 <ul style="list-style-type: none"> ▶ Add funds in FFY 26 in CON for \$2,170,000 DC/STATE ▶ Add funds in FFY 25 in PE for \$190,960 ▶ Add funds in FFY 26 in CON for \$542,500 <i>Total project cost \$3,667,300</i>
District Department of Transportation	T11596	10th Street Bridge over I-395	\$6,500,000	\$9,538,000	\$3,038,000	47	Cost change(s), Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE <ul style="list-style-type: none"> ▶ Add funds in FFY 25 in PE for \$607,600 NHPP ▶ Add funds in FFY 25 in PE for \$2,430,400 <i>Total project cost increased from \$6,500,000 to \$9,538,000</i>
District Department of Transportation	T11598	Rehabilitation of Whitehurst Freeway Bridge	\$45,000,000	\$48,472,000	\$3,472,000	8	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE <ul style="list-style-type: none"> ▶ Add funds in FFY 26 in PE for \$694,400 NHPP ▶ Add funds in FFY 26 in PE for \$2,777,600 <i>Total project cost increased from \$45,000,000 to \$48,472,000</i>

District Department of Transportation
Summary Report for TIP Action (23-47.1 Formal Amendment)

LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T5346	Theodore Roosevelt Bridge Rehabilitation	\$224,420,843	\$224,420,843	\$0	0	Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>BFP</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 25 in CON for \$37,767,532 ▶ Add funds in FFY 26 in CON for \$51,665,534 <p>STBG</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 25 in CON for \$37,767,532 ▶ Delete funds in FFY 26 in CON for \$51,665,534 <p><i>Total project cost stays the same</i> <i>\$224,420,843</i></p>
District Department of Transportation	T2888	Safe Routes to School	\$11,954,772	\$14,525,326	\$2,570,554	22	Cost change(s), Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>DC/STATE</p> <ul style="list-style-type: none"> - Decrease funds in FFY 25 in PLANNING from \$180,000 to \$0+ Increase funds in FFY 25 in PE from \$0 to \$79,965 + Increase funds in FFY 25 in CON from \$400,000 to \$600,000 + Increase funds in FFY 25 in OTHER from \$0 to \$157,091 - Decrease funds in FFY 26 in PLANNING from \$180,000 to \$0+ Increase funds in FFY 26 in PE from \$0 to \$79,965 + Increase funds in FFY 26 in CON from \$400,000 to \$600,000 + Increase funds in FFY 26 in OTHER from \$0 to \$157,091 <p>TAP</p> <ul style="list-style-type: none"> - Decrease funds in FFY 25 in PLANNING from \$720,000 to \$0+ Increase funds in FFY 25 in PE from \$0 to \$319,858 + Increase funds in FFY 25 in CON from \$1,600,000 to \$2,400,000 + Increase funds in FFY 25 in OTHER from \$0 to \$628,363 - Decrease funds in FFY 26 in PLANNING from \$720,000 to \$0+ Increase funds in FFY 26 in PE from \$0 to \$319,858 + Increase funds in FFY 26 in CON from \$1,600,000 to \$2,400,000 + Increase funds in FFY 26 in OTHER from \$0

District Department of Transportation
Summary Report for TIP Action (23-47.1 Formal Amendment)

LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T11591	Clean Air Partners	\$536,000	\$536,000	\$0	0	Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE - Decrease funds in FFY 25 in PE from \$17,600 to \$0 + Increase funds in FFY 25 in OTHER from \$0 to \$17,600 - Decrease funds in FFY 26 in PE from \$18,100 to \$0 + Increase funds in FFY 26 in OTHER from \$0 to \$18,100 - Decrease funds in FFY 27 in PE from \$18,600 to \$0 + Increase funds in FFY 27 in OTHER from \$0 to \$18,600 - Decrease funds in FFY 28 in PE from \$19,200 to \$0 + Increase funds in FFY 28 in OTHER from \$0 to \$19,200 CMAQ - Decrease funds in FFY 25 in PE from \$70,400 to \$0 + Increase funds in FFY 25 in OTHER from \$0 to \$70,400 - Decrease funds in FFY 26 in PE from \$72,400 to \$0 + Increase funds in FFY 26 in OTHER from \$0 to \$72,400 - Decrease funds in FFY 27 in PE from \$74,400 to \$0 + Increase funds in FFY 27 in OTHER from \$0 to \$74,400 - Decrease funds in FFY 28 in PE from \$76,800 to \$0 + Increase funds in FFY 28 in
District Department of Transportation	T2633	Size and Weight Enforcement Program	\$26,092,227	\$26,099,457	\$7,230	0	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE + Increase funds in FFY 25 in CON from \$39,277 to \$40,000 + Increase funds in FFY 26 in CON from \$39,277 to \$40,000 NHFP + Increase funds in FFY 25 in CON from \$157,108 to \$160,000 + Increase funds in FFY 26 in CON from \$157,108 to \$160,000 <i>Total project cost increased from \$26,092,227 to \$26,099,457</i>

District Department of Transportation
Summary Report for TIP Action (23-47.1 Formal Amendment)

LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T6315	East Capitol Street Corridor Mobility & Safety Plan	\$65,469,301	\$64,776,063	(\$693,238)	-1	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE + Increase funds in FFY 26 in PE from \$0 to \$144,905 - Decrease funds in FFY 26 in CON from \$3,920,648 to \$3,637,096 STBG + Increase funds in FFY 26 in PE from \$0 to \$579,616 - Decrease funds in FFY 26 in CON from \$15,682,590 to \$14,548,383 <i>Total project cost decreased from \$65,469,301 to \$64,776,063</i>
District Department of Transportation	T2927	Highway Structures Preventive Maintenance and Repairs	\$27,902,447	\$42,902,447	\$15,000,000	54	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE + Increase funds in FFY 25 in CON from \$1,280,300 to \$2,780,300 NHPP + Increase funds in FFY 25 in CON from \$4,096,960 to \$10,096,960 + Increase funds in FFY 26 in CON from \$4,305,280 to \$11,805,280 <i>Total project cost increased from \$27,902,447 to \$42,902,447</i>
District Department of Transportation	T3243	Bridge Inspection	\$10,795,453	\$10,892,450	\$96,997	1	Cost change(s), Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): Changed AQ Confirm: - from "No" to "" DC/STATE + Increase funds in FFY 25 in PE from \$483,910 to \$500,000 + Increase funds in FFY 26 in PE from \$596,750 to \$600,000 NHPP - Decrease funds in FFY 25 in PE from \$1,548,215 to \$400,000 - Decrease funds in FFY 26 in PE from \$1,909,600 to \$488,000 STBG + Increase funds in FFY 25 in PE from \$387,128 to \$1,600,000 + Increase funds in FFY 26 in PE from \$477,400 to \$1,912,000 <i>Total project cost increased from \$10,795,453 to \$10,892,450</i>

District Department of Transportation
Summary Report for TIP Action (23-47.1 Formal Amendment)

LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T5433	Bridge Management	\$1,497,300	\$2,297,300	\$800,000	53	Cost change(s), Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>Changed AQ Confirm: - from "No" to "" DC/STATE</p> <p>+ Increase funds in FFY 25 in PE from \$0 to \$80,000</p> <p>+ Increase funds in FFY 26 in PE from \$0 to \$80,000 NHPP</p> <p>+ Increase funds in FFY 25 in PE from \$0 to \$320,000</p> <p>+ Increase funds in FFY 26 in PE from \$0 to \$320,000</p> <p><i>Total project cost increased from \$1,497,300 to \$2,297,300</i></p>
District Department of Transportation	T3202	Bridge Design	\$9,277,930	\$8,195,581	(\$1,082,349)	-12	Cost change(s), Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>BFP</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 25 in PE for \$868,000 ▶ Delete funds in FFY 26 in PE for \$868,000 <p>DC/STATE</p> <p>- Decrease funds in FFY 25 in PE from \$487,411 to \$257,741 + Increase funds in FFY 25 in OTHER from \$0 to \$120,001</p> <p>- Decrease funds in FFY 26 in PE from \$314,131 to \$87,331 + Increase funds in FFY 26 in OTHER from \$0 to \$120,001 NHPP</p> <p>- Decrease funds in FFY 25 in PE from \$661,197 to \$421,197 + Increase funds in FFY 25 in OTHER from \$0 to \$125,681</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 26 in OTHER for \$125,681 <p>STBG</p> <p>+ Increase funds in FFY 25 in PE from \$420,445 to \$609,766 + Increase funds in FFY 25 in OTHER from \$0 to \$354,318</p> <p>- Decrease funds in FFY 26 in PE from \$388,522 to \$349,322 + Increase funds in FFY 26 in OTHER from \$0 to \$354,318</p> <p><i>Total project cost decreased from \$9,277,930 to \$8,195,581</i></p>

District Department of Transportation
Summary Report for TIP Action (23-47.1 Formal Amendment)

LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T13644	27th Street Bridge over Broad Branch Rehabilitation	\$0	\$3,667,300	\$3,667,300	0	New project	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 25 in PE for \$190,960 ▶ Add funds in FFY 26 in CON for \$542,500 HBRRP ▶ Add funds in FFY 25 in PE for \$763,840 <ul style="list-style-type: none"> ▶ Add funds in FFY 26 in CON for \$2,170,000 <p style="text-align: right;"><i>Total project cost \$3,667,300</i></p>
District Department of Transportation	T6657	New York Ave NE Bridge over Anacostia River	\$36,500,000	\$66,225,000	\$29,725,000	81	Cost change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 25 in CON for \$280,000 ▶ Add funds in FFY 26 in CON for \$6,125,000 BUILD ▶ Add funds in FFY 26 in CON for \$25,000,000 STBG ▶ Delete funds in FFY 25 in CON for \$1,120,000 <p style="text-align: right;"><i>Total project cost increased from \$36,500,000 to \$66,225,000</i></p>
District Department of Transportation	T13645	Francis Scott Key Bridge Rehabilitation II	\$0	\$4,340,000	\$4,340,000	0	New project	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 26 in PE for \$868,000 STBG ▶ Add funds in FFY 26 in PE for \$3,472,000 <p style="text-align: right;"><i>Total project cost \$4,340,000</i></p>
District Department of Transportation	T13571	New York Avenue Bridge, NE over CSX RR- INFORMATIONAL	\$38,406,250	\$36,906,250	(\$1,500,000)	-4	Cost change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): BFP DC/STATE</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 25 in PE for \$1,200,000 ▶ Delete funds in FFY 25 in PE for \$300,000 <p style="text-align: right;"><i>Total project cost decreased from \$38,406,250 to \$36,906,250</i></p>

District Department of Transportation
Summary Report for TIP Action (23-47.1 Formal Amendment)

LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T13562	Rehabilitation of I-395 NB Bridge over the Potomac River (Bridge # 170-1)	\$98,900,000	\$98,900,000	\$0	0	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): <i>Total project cost stays the same \$98,900,000</i>
District Department of Transportation	T13623	27th Street Bridge over Broad Branch Rehabilitation	\$0	\$3,667,300	\$3,667,300	0	New project	PROJECT CHANGES (FROM PREVIOUS VERSION): BFP <ul style="list-style-type: none"> ▶ Add funds in FFY 25 in PE for \$763,840 <ul style="list-style-type: none"> ▶ Add funds in FFY 26 in CON for \$2,170,000 DC/STATE ▶ Add funds in FFY 25 in PE for \$190,960 ▶ Add funds in FFY 26 in CON for \$542,500 <i>Total project cost \$3,667,300</i>
District Department of Transportation	T11596	10th Street Bridge over I-395	\$6,500,000	\$9,538,000	\$3,038,000	47	Cost change(s), Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE <ul style="list-style-type: none"> ▶ Add funds in FFY 25 in PE for \$607,600 NHPP ▶ Add funds in FFY 25 in PE for \$2,430,400 <i>Total project cost increased from \$6,500,000 to \$9,538,000</i>
District Department of Transportation	T11598	Rehabilitation of Whitehurst Freeway Bridge	\$45,000,000	\$48,472,000	\$3,472,000	8	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE <ul style="list-style-type: none"> ▶ Add funds in FFY 26 in PE for \$694,400 NHPP ▶ Add funds in FFY 26 in PE for \$2,777,600 <i>Total project cost increased from \$45,000,000 to \$48,472,000</i>

District Department of Transportation
Summary Report for TIP Action (23-47.1 Formal Amendment)

LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T5346	Theodore Roosevelt Bridge Rehabilitation	\$224,420,843	\$224,420,843	\$0	0	Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>BFP</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 25 in CON for \$37,767,532 ▶ Add funds in FFY 26 in CON for \$51,665,534 <p>STBG</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 25 in CON for \$37,767,532 ▶ Delete funds in FFY 26 in CON for \$51,665,534 <p><i>Total project cost stays the same</i> <i>\$224,420,843</i></p>
District Department of Transportation	T2888	Safe Routes to School	\$11,954,772	\$14,525,326	\$2,570,554	22	Cost change(s), Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>DC/STATE</p> <ul style="list-style-type: none"> - Decrease funds in FFY 25 in PLANNING from \$180,000 to \$0+ Increase funds in FFY 25 in PE from \$0 to \$79,965 + Increase funds in FFY 25 in CON from \$400,000 to \$600,000 + Increase funds in FFY 25 in OTHER from \$0 to \$157,091 - Decrease funds in FFY 26 in PLANNING from \$180,000 to \$0+ Increase funds in FFY 26 in PE from \$0 to \$79,965 + Increase funds in FFY 26 in CON from \$400,000 to \$600,000 + Increase funds in FFY 26 in OTHER from \$0 to \$157,091 <p>TAP</p> <ul style="list-style-type: none"> - Decrease funds in FFY 25 in PLANNING from \$720,000 to \$0+ Increase funds in FFY 25 in PE from \$0 to \$319,858 + Increase funds in FFY 25 in CON from \$1,600,000 to \$2,400,000 + Increase funds in FFY 25 in OTHER from \$0 to \$628,363 - Decrease funds in FFY 26 in PLANNING from \$720,000 to \$0+ Increase funds in FFY 26 in PE from \$0 to \$319,858 + Increase funds in FFY 26 in CON from \$1,600,000 to \$2,400,000 + Increase funds in FFY 26 in OTHER from \$0

District Department of Transportation
Summary Report for TIP Action (23-47.1 Formal Amendment)

LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T3212	Safety Improvements Citywide	\$68,384,709	\$69,998,251	\$1,613,542	2	Cost change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <p>- Decrease funds in FFY 25 in PE from \$1,146,925 to \$1,141,925 - Decrease funds in FFY 25 in CON from \$1,721,601 to \$1,707,136 + Increase funds in FFY 26 in PE from \$1,146,925 to \$1,512,925 - Decrease funds in FFY 26 in CON from \$1,730,963 to \$1,707,136 STBG</p> <p>- Decrease funds in FFY 25 in PE from \$2,116,000 to \$2,096,000 - Decrease funds in FFY 25 in CON from \$6,886,404 to \$6,828,544 + Increase funds in FFY 26 in PE from \$2,116,000 to \$3,580,000 - Decrease funds in FFY 26 in CON from \$6,923,850 to \$6,828,544 <i>Total project cost increased from \$68,384,709 to \$69,998,251</i></p>
District Department of Transportation	T2796	National Recreational Trails	\$3,068,694	\$3,068,694	\$0	0	Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <p>+ Increase funds in FFY 25 in PLANNING from \$0 to \$163,200- Decrease funds in FFY 25 in PE from \$163,200 to \$0 + Increase funds in FFY 26 in PLANNING from \$0 to \$163,200- Decrease funds in FFY 26 in PE from \$163,200 to \$0 NRT</p> <p>+ Increase funds in FFY 25 in PLANNING from \$0 to \$652,800- Decrease funds in FFY 25 in PE from \$652,800 to \$0 + Increase funds in FFY 26 in PLANNING from \$0 to \$652,800- Decrease funds in FFY 26 in PE from \$652,800 to \$0 <i>Total project cost stays the same \$3,068,694</i></p>

District Department of Transportation
Summary Report for TIP Action (23-47.1 Formal Amendment)

LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T6315	East Capitol Street Corridor Mobility & Safety Plan	\$65,469,301	\$64,776,063	(\$693,238)	-1	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE + Increase funds in FFY 26 in PE from \$0 to \$144,905 - Decrease funds in FFY 26 in CON from \$3,920,648 to \$3,637,096 STBG + Increase funds in FFY 26 in PE from \$0 to \$579,616 - Decrease funds in FFY 26 in CON from \$15,682,590 to \$14,548,383 <i>Total project cost decreased from \$65,469,301 to \$64,776,063</i>
District Department of Transportation	T2927	Highway Structures Preventive Maintenance and Repairs	\$27,902,447	\$42,902,447	\$15,000,000	54	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE + Increase funds in FFY 25 in CON from \$1,280,300 to \$2,780,300 NHPP + Increase funds in FFY 25 in CON from \$4,096,960 to \$10,096,960 + Increase funds in FFY 26 in CON from \$4,305,280 to \$11,805,280 <i>Total project cost increased from \$27,902,447 to \$42,902,447</i>
District Department of Transportation	T3243	Bridge Inspection	\$10,795,453	\$10,892,450	\$96,997	1	Cost change(s), Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): Changed AQ Confirm: - from "No" to "" DC/STATE + Increase funds in FFY 25 in PE from \$483,910 to \$500,000 + Increase funds in FFY 26 in PE from \$596,750 to \$600,000 NHPP - Decrease funds in FFY 25 in PE from \$1,548,215 to \$400,000 - Decrease funds in FFY 26 in PE from \$1,909,600 to \$488,000 STBG + Increase funds in FFY 25 in PE from \$387,128 to \$1,600,000 + Increase funds in FFY 26 in PE from \$477,400 to \$1,912,000 <i>Total project cost increased from \$10,795,453 to \$10,892,450</i>

District Department of Transportation
Summary Report for TIP Action (23-47.1 Formal Amendment)

LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T5433	Bridge Management	\$1,497,300	\$2,297,300	\$800,000	53	Cost change(s), Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>Changed AQ Confirm: - from "No" to "" DC/STATE</p> <p>+ Increase funds in FFY 25 in PE from \$0 to \$80,000</p> <p>+ Increase funds in FFY 26 in PE from \$0 to \$80,000</p> <p>NHPP</p> <p>+ Increase funds in FFY 25 in PE from \$0 to \$320,000</p> <p>+ Increase funds in FFY 26 in PE from \$0 to \$320,000</p> <p><i>Total project cost increased from \$1,497,300 to \$2,297,300</i></p>
District Department of Transportation	T3202	Bridge Design	\$9,277,930	\$8,195,581	(\$1,082,349)	-12	Cost change(s), Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>BFP</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 25 in PE for \$868,000 ▶ Delete funds in FFY 26 in PE for \$868,000 <p>DC/STATE</p> <p>- Decrease funds in FFY 25 in PE from \$487,411 to \$257,741 + Increase funds in FFY 25 in OTHER from \$0 to \$120,001</p> <p>- Decrease funds in FFY 26 in PE from \$314,131 to \$87,331 + Increase funds in FFY 26 in OTHER from \$0 to \$120,001</p> <p>NHPP</p> <p>- Decrease funds in FFY 25 in PE from \$661,197 to \$421,197 + Increase funds in FFY 25 in OTHER from \$0 to \$125,681</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 26 in OTHER for \$125,681 <p>STBG</p> <p>+ Increase funds in FFY 25 in PE from \$420,445 to \$609,766 + Increase funds in FFY 25 in OTHER from \$0 to \$354,318</p> <p>- Decrease funds in FFY 26 in PE from \$388,522 to \$349,322 + Increase funds in FFY 26 in OTHER from \$0 to \$354,318</p> <p><i>Total project cost decreased from \$9,277,930 to \$8,195,581</i></p>

District Department of Transportation
Summary Report for TIP Action (23-47.1 Formal Amendment)

LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T13644	27th Street Bridge over Broad Branch Rehabilitation	\$0	\$3,667,300	\$3,667,300	0	New project	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 25 in PE for \$190,960 ▶ Add funds in FFY 26 in CON for \$542,500 HBRRP ▶ Add funds in FFY 25 in PE for \$763,840 <ul style="list-style-type: none"> ▶ Add funds in FFY 26 in CON for \$2,170,000 <p style="text-align: right;"><i>Total project cost \$3,667,300</i></p>
District Department of Transportation	T6657	New York Ave NE Bridge over Anacostia River	\$36,500,000	\$66,225,000	\$29,725,000	81	Cost change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 25 in CON for \$280,000 ▶ Add funds in FFY 26 in CON for \$6,125,000 BUILD ▶ Add funds in FFY 26 in CON for \$25,000,000 STBG ▶ Delete funds in FFY 25 in CON for \$1,120,000 <p style="text-align: right;"><i>Total project cost increased from \$36,500,000 to \$66,225,000</i></p>
District Department of Transportation	T13645	Francis Scott Key Bridge Rehabilitation II	\$0	\$4,340,000	\$4,340,000	0	New project	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 26 in PE for \$868,000 STBG ▶ Add funds in FFY 26 in PE for \$3,472,000 <p style="text-align: right;"><i>Total project cost \$4,340,000</i></p>
District Department of Transportation	T13571	New York Avenue Bridge, NE over CSX RR- INFORMATIONAL	\$38,406,250	\$36,906,250	(\$1,500,000)	-4	Cost change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): BFP DC/STATE</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 25 in PE for \$1,200,000 ▶ Delete funds in FFY 25 in PE for \$300,000 <p style="text-align: right;"><i>Total project cost decreased from \$38,406,250 to \$36,906,250</i></p>

District Department of Transportation
Summary Report for TIP Action (23-47.1 Formal Amendment)

LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T13562	Rehabilitation of I-395 NB Bridge over the Potomac River (Bridge # 170-1)	\$98,900,000	\$98,900,000	\$0	0	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): <i>Total project cost stays the same \$98,900,000</i>
District Department of Transportation	T13623	27th Street Bridge over Broad Branch Rehabilitation	\$0	\$3,667,300	\$3,667,300	0	New project	PROJECT CHANGES (FROM PREVIOUS VERSION): BFP <ul style="list-style-type: none"> ▶ Add funds in FFY 25 in PE for \$763,840 <ul style="list-style-type: none"> ▶ Add funds in FFY 26 in CON for \$2,170,000 DC/STATE ▶ Add funds in FFY 25 in PE for \$190,960 ▶ Add funds in FFY 26 in CON for \$542,500 <i>Total project cost \$3,667,300</i>
District Department of Transportation	T11596	10th Street Bridge over I-395	\$6,500,000	\$9,538,000	\$3,038,000	47	Cost change(s), Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE <ul style="list-style-type: none"> ▶ Add funds in FFY 25 in PE for \$607,600 NHPP ▶ Add funds in FFY 25 in PE for \$2,430,400 <i>Total project cost increased from \$6,500,000 to \$9,538,000</i>
District Department of Transportation	T11598	Rehabilitation of Whitehurst Freeway Bridge	\$45,000,000	\$48,472,000	\$3,472,000	8	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE <ul style="list-style-type: none"> ▶ Add funds in FFY 26 in PE for \$694,400 NHPP ▶ Add funds in FFY 26 in PE for \$2,777,600 <i>Total project cost increased from \$45,000,000 to \$48,472,000</i>

District Department of Transportation
Summary Report for TIP Action (23-47.1 Formal Amendment)

LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T5346	Theodore Roosevelt Bridge Rehabilitation	\$224,420,843	\$224,420,843	\$0	0	Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>BFP</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 25 in CON for \$37,767,532 ▶ Add funds in FFY 26 in CON for \$51,665,534 <p>STBG</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 25 in CON for \$37,767,532 ▶ Delete funds in FFY 26 in CON for \$51,665,534 <p><i>Total project cost stays the same</i> \$224,420,843</p>
District Department of Transportation	T2888	Safe Routes to School	\$11,954,772	\$14,525,326	\$2,570,554	22	Cost change(s), Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>DC/STATE</p> <ul style="list-style-type: none"> - Decrease funds in FFY 25 in PLANNING from \$180,000 to \$0+ Increase funds in FFY 25 in PE from \$0 to \$79,965 + Increase funds in FFY 25 in CON from \$400,000 to \$600,000 + Increase funds in FFY 25 in OTHER from \$0 to \$157,091 - Decrease funds in FFY 26 in PLANNING from \$180,000 to \$0+ Increase funds in FFY 26 in PE from \$0 to \$79,965 + Increase funds in FFY 26 in CON from \$400,000 to \$600,000 + Increase funds in FFY 26 in OTHER from \$0 to \$157,091 <p>TAP</p> <ul style="list-style-type: none"> - Decrease funds in FFY 25 in PLANNING from \$720,000 to \$0+ Increase funds in FFY 25 in PE from \$0 to \$319,858 + Increase funds in FFY 25 in CON from \$1,600,000 to \$2,400,000 + Increase funds in FFY 25 in OTHER from \$0 to \$628,363 - Decrease funds in FFY 26 in PLANNING from \$720,000 to \$0+ Increase funds in FFY 26 in PE from \$0 to \$319,858 + Increase funds in FFY 26 in CON from \$1,600,000 to \$2,400,000 + Increase funds in FFY 26 in OTHER from \$0

District Department of Transportation
Summary Report for TIP Action (23-47.1 Formal Amendment)

LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T11591	Clean Air Partners	\$536,000	\$536,000	\$0	0	Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE - Decrease funds in FFY 25 in PE from \$17,600 to \$0 + Increase funds in FFY 25 in OTHER from \$0 to \$17,600 - Decrease funds in FFY 26 in PE from \$18,100 to \$0 + Increase funds in FFY 26 in OTHER from \$0 to \$18,100 - Decrease funds in FFY 27 in PE from \$18,600 to \$0 + Increase funds in FFY 27 in OTHER from \$0 to \$18,600 - Decrease funds in FFY 28 in PE from \$19,200 to \$0 + Increase funds in FFY 28 in OTHER from \$0 to \$19,200 CMAQ - Decrease funds in FFY 25 in PE from \$70,400 to \$0 + Increase funds in FFY 25 in OTHER from \$0 to \$70,400 - Decrease funds in FFY 26 in PE from \$72,400 to \$0 + Increase funds in FFY 26 in OTHER from \$0 to \$72,400 - Decrease funds in FFY 27 in PE from \$74,400 to \$0 + Increase funds in FFY 27 in OTHER from \$0 to \$74,400 - Decrease funds in FFY 28 in PE from \$76,800 to \$0 + Increase funds in FFY 28 in
District Department of Transportation	T2633	Size and Weight Enforcement Program	\$26,092,227	\$26,099,457	\$7,230	0	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE + Increase funds in FFY 25 in CON from \$39,277 to \$40,000 + Increase funds in FFY 26 in CON from \$39,277 to \$40,000 NHFP + Increase funds in FFY 25 in CON from \$157,108 to \$160,000 + Increase funds in FFY 26 in CON from \$157,108 to \$160,000 <i>Total project cost increased from \$26,092,227 to \$26,099,457</i>

District Department of Transportation
Summary Report for TIP Action (23-47.1 Formal Amendment)

LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T11591	Clean Air Partners	\$536,000	\$536,000	\$0	0	Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE - Decrease funds in FFY 25 in PE from \$17,600 to \$0 + Increase funds in FFY 25 in OTHER from \$0 to \$17,600 - Decrease funds in FFY 26 in PE from \$18,100 to \$0 + Increase funds in FFY 26 in OTHER from \$0 to \$18,100 - Decrease funds in FFY 27 in PE from \$18,600 to \$0 + Increase funds in FFY 27 in OTHER from \$0 to \$18,600 - Decrease funds in FFY 28 in PE from \$19,200 to \$0 + Increase funds in FFY 28 in OTHER from \$0 to \$19,200 CMAQ - Decrease funds in FFY 25 in PE from \$70,400 to \$0 + Increase funds in FFY 25 in OTHER from \$0 to \$70,400 - Decrease funds in FFY 26 in PE from \$72,400 to \$0 + Increase funds in FFY 26 in OTHER from \$0 to \$72,400 - Decrease funds in FFY 27 in PE from \$74,400 to \$0 + Increase funds in FFY 27 in OTHER from \$0 to \$74,400 - Decrease funds in FFY 28 in PE from \$76,800 to \$0 + Increase funds in FFY 28 in
District Department of Transportation	T2633	Size and Weight Enforcement Program	\$26,092,227	\$26,099,457	\$7,230	0	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE + Increase funds in FFY 25 in CON from \$39,277 to \$40,000 + Increase funds in FFY 26 in CON from \$39,277 to \$40,000 NHFP + Increase funds in FFY 25 in CON from \$157,108 to \$160,000 + Increase funds in FFY 26 in CON from \$157,108 to \$160,000 <i>Total project cost increased from \$26,092,227 to \$26,099,457</i>

District Department of Transportation
Summary Report for TIP Action (23-47.1 Formal Amendment)

LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T5922	Freight Planning Program	\$8,410,235	\$10,680,773	\$2,270,538	27	Cost change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> - Decrease funds in FFY 25 in PLANNING from \$173,600 to \$0+ Increase funds in FFY 25 in PE from \$126,571 to \$314,385 + Increase funds in FFY 25 in CON from \$0 to \$200,000 + Increase funds in FFY 26 in PE from \$126,571 to \$477,135 + Increase funds in FFY 26 in CON from \$59,379 to \$122,309 - Decrease funds in FFY 27 in PLANNING from \$173,600 to \$0 NHFP - Decrease funds in FFY 25 in PLANNING from \$694,400 to \$0+ Increase funds in FFY 25 in PE from \$506,282 to \$1,257,537 + Increase funds in FFY 25 in CON from \$0 to \$800,000 + Increase funds in FFY 26 in PE from \$506,282 to \$1,908,537 + Increase funds in FFY 26 in CON from \$236,076 to \$487,796 - Decrease funds in FFY 27 in PLANNING from \$694,400 to \$0 <p style="text-align: right;"><i>Total project cost increased from \$8,410,235 to \$10,680,773</i></p>
District Department of Transportation	T3242	Stormwater-Hydraulic Structures and Flood Management Works	\$25,994,698	\$27,637,122	\$1,642,424	6	Cost change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> + Increase funds in FFY 25 in CON from \$885,758 to \$1,050,000 + Increase funds in FFY 26 in CON from \$885,758 to \$1,050,000 STBG + Increase funds in FFY 25 in CON from \$1,143,030 to \$1,800,000 + Increase funds in FFY 26 in CON from \$2,563,796 to \$3,220,766 <p style="text-align: right;"><i>Total project cost increased from \$25,994,698 to \$27,637,122</i></p>

District Department of Transportation
Summary Report for TIP Action (23-47.1 Formal Amendment)

LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T5313	Urban Forestry Program	\$2,227,412	\$2,242,412	\$15,000	1	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE + Increase funds in FFY 25 in CON from \$108,500 to \$110,000 + Increase funds in FFY 26 in CON from \$108,500 to \$110,000 STBG + Increase funds in FFY 25 in CON from \$261,264 to \$267,264 + Increase funds in FFY 26 in CON from \$261,264 to \$267,264 <i>Total project cost increased from \$2,227,412 to \$2,242,412</i>
District Department of Transportation	T11610	EID/OCR Portfolio	\$3,281,540	\$3,257,232	(\$24,308)	-1	Cost change(s), Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): Changed Project Type: - from "" to "Other" DC/STATE - Decrease funds in FFY 25 in PE from \$160,077 to \$159,556 - Decrease funds in FFY 26 in PE from \$160,077 to \$121,017 STBG + Increase funds in FFY 25 in PE from \$720,308 to \$805,021 - Decrease funds in FFY 26 in PE from \$640,308 to \$570,868 <i>Total project cost decreased from \$3,281,540 to \$3,257,232</i>

District Department of Transportation
Summary Report for TIP Action (23-47.1 Formal Amendment)

LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T5754	Benning Rd Bridges and Transportation Improvements	\$202,664,372	\$195,945,324	(\$6,719,048)	-3	Cost change(s), Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>Changed AQ Confirm: - from "Yes" to "" State (NM)</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 25 in CON for \$23,589,025 DC/STATE + Increase funds in FFY 25 in CON from \$6,600,000 to \$8,562,000 + Increase funds in FFY 26 in CON from \$7,807,580 to \$9,219,576 HIP ▶ Add funds in FFY 25 in CON for \$1,442,249 NHPP ▶ Delete funds in FFY 25 in CON for \$26,400,000 ▶ Delete funds in FFY 26 in CON for \$31,230,320 STBG ▶ Add funds in FFY 25 in CON for \$32,805,748 ▶ Add funds in FFY 26 in CON for \$36,878,304 <p>Total project cost decreased from \$202,664,372 to \$195,945,324</p>
District Department of Transportation	T3216	Traffic Operations Improvements Citywide	\$60,473,481	\$61,124,885	\$651,404	1	Cost change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>DC/STATE</p> <ul style="list-style-type: none"> + Increase funds in FFY 25 in CON from \$1,520,881 to \$1,585,982 - Decrease funds in FFY 25 in OTHER from \$1,093,401 to \$1,093,291 + Increase funds in FFY 26 in CON from \$1,542,581 to \$1,607,682 + Increase funds in FFY 26 in OTHER from \$1,316,217 to \$1,316,407 STBG + Increase funds in FFY 25 in CON from \$4,818,196 to \$5,078,597 - Decrease funds in FFY 25 in OTHER from \$4,373,600 to \$4,373,160 + Increase funds in FFY 26 in CON from \$4,904,996 to \$5,165,397 + Increase funds in FFY 26 in OTHER from \$5,264,864 to \$5,265,624 <p>Total project cost increased from \$60,473,481 to \$61,124,885</p>

District Department of Transportation
Summary Report for TIP Action (23-47.1 Formal Amendment)

LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T11625	Traffic Safety Input	\$29,500,000	\$27,500,002	(\$1,999,998)	-7	Cost change(s), Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> + Increase funds in FFY 25 in PE from \$175,000 to \$343,584 + Increase funds in FFY 25 in CON from \$675,000 to \$1,156,417 + Increase funds in FFY 26 in PE from \$200,000 to \$362,540 + Increase funds in FFY 26 in CON from \$750,000 to \$1,337,461 <p style="text-align: center;">HSIP</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 25 in PE for \$1,575,000 CON for \$6,075,000 ▶ Delete funds in FFY 26 in PE for \$1,800,000 CON for \$6,750,000 <p style="text-align: center;">STBG</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 25 in PE for \$1,374,334 CON for \$4,625,666 ▶ Add funds in FFY 26 in PE for \$1,450,159 CON for \$5,349,841 <p style="text-align: center;"><i>Total project cost decreased from \$29,500,000 to \$27,500,002</i></p>
District Department of Transportation	T5316	Guardrails and Attenuators	\$11,361,934	\$11,524,634	\$162,700	1	Cost change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> + Increase funds in FFY 25 in CON from \$579,390 to \$600,000 + Increase funds in FFY 26 in CON from \$588,070 to \$600,000 <p style="text-align: center;">STBG</p> <ul style="list-style-type: none"> + Increase funds in FFY 25 in CON from \$2,317,560 to \$2,400,000 + Increase funds in FFY 26 in CON from \$2,352,280 to \$2,400,000 <p style="text-align: center;"><i>Total project cost increased from \$11,361,934 to \$11,524,634</i></p>

District Department of Transportation
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LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T2699	Asset Preservation of Tunnels in the District of Columbia	\$111,696,179	\$116,945,679	\$5,249,500	5	Cost change(s), Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> + Increase funds in FFY 25 in PE from \$0 to \$499,100 + Increase funds in FFY 25 in CON from \$2,482,770 to \$2,562,770 + Increase funds in FFY 26 in PE from \$0 to \$390,600 + Increase funds in FFY 26 in CON from \$2,375,223 to \$2,456,223 NHPP + Increase funds in FFY 25 in PE from \$0 to \$1,996,400 + Increase funds in FFY 25 in CON from \$9,931,080 to \$10,251,080 + Increase funds in FFY 26 in PE from \$0 to \$1,562,400 + Increase funds in FFY 26 in CON from \$9,504,892 to \$9,824,892 <p style="text-align: right;"><i>Total project cost increased from \$111,696,179 to \$116,945,679</i></p>
District Department of Transportation	T13646	Sub-Project of G1013 Wheeler Road Multimodal Safety and Access Project	\$0	\$31,250,000	\$31,250,000	0	New project	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 25 in CON for \$6,250,000 BUILD ▶ Add funds in FFY 25 in CON for \$25,000,000 <p style="text-align: right;"><i>Total project cost \$31,250,000</i></p>
District Department of Transportation	T5347	Traffic Signal Maintenance	\$171,356,705	\$173,756,705	\$2,400,000	1	Cost change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> + Increase funds in FFY 25 in CON from \$4,957,720 to \$5,197,720 + Increase funds in FFY 26 in CON from \$4,780,405 to \$5,020,405 STBG + Increase funds in FFY 25 in CON from \$13,282,040 to \$14,242,040 + Increase funds in FFY 26 in CON from \$13,276,875 to \$14,236,875 <p style="text-align: right;"><i>Total project cost increased from \$171,356,705 to \$173,756,705</i></p>

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LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T6644	LED Signage Procurement and Installation	\$4,679,297	\$4,643,931	(\$35,366)	-1	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE - Decrease funds in FFY 25 in CON from \$288,477 to \$288,459 - Decrease funds in FFY 26 in CON from \$295,513 to \$288,459 NHPP - Decrease funds in FFY 25 in CON from \$1,153,908 to \$1,153,833 - Decrease funds in FFY 26 in CON from \$1,182,052 to \$1,153,833 <i>Total project cost decreased from \$4,679,297 to \$4,643,931</i>
District Department of Transportation	T5323	Roadway Pavement Condition Assessment	\$5,290,458	\$5,434,379	\$143,921	3	Cost change(s), Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): Changed AQ Confirm: - from "No" to "" DC/STATE + Increase funds in FFY 25 in PE from \$265,065 to \$280,000 + Increase funds in FFY 26 in PE from \$266,150 to \$280,000 STBG + Increase funds in FFY 25 in PE from \$1,060,262 to \$1,120,000 + Increase funds in FFY 26 in PE from \$1,064,602 to \$1,120,000 <i>Total project cost increased from \$5,290,458 to \$5,434,379</i>

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LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T11612	Research Program and Projects	\$6,000,000	\$6,000,000	\$0	0	Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE - Decrease funds in FFY 25 in PE from \$300,000 to \$0 + Increase funds in FFY 25 in OTHER from \$0 to \$300,000 - Decrease funds in FFY 26 in PE from \$300,000 to \$0 + Increase funds in FFY 26 in OTHER from \$0 to \$300,000 SPR - Decrease funds in FFY 25 in PE from \$1,200,000 to \$0 + Increase funds in FFY 25 in OTHER from \$0 to \$1,200,000 - Decrease funds in FFY 26 in PE from \$1,200,000 to \$0 + Increase funds in FFY 26 in OTHER from \$0 to \$1,200,000 <i>Total project cost stays the same \$6,000,000</i>
District Department of Transportation	T3219	Commuter Connections	\$3,626,234	\$3,513,184	(\$113,050)	-3	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): Title changed from "Commuter Connections Program" to "Commuter Connections" DC/STATE - Decrease funds in FFY 25 in OTHER from \$183,800 to \$171,686 - Decrease funds in FFY 26 in OTHER from \$201,369 to \$190,873 CMAQ - Decrease funds in FFY 25 in OTHER from \$735,199 to \$686,742 - Decrease funds in FFY 26 in OTHER from \$805,475 to \$763,492 <i>Total project cost decreased from \$3,626,234 to \$3,513,184</i>

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LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T6102	Planning Activities Passthrough (MWCOG)	\$29,154,507	\$29,154,507	\$0	0	Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> - Decrease funds in FFY 25 in PLANNING from \$928,376 to \$0 + Increase funds in FFY 25 in OTHER from \$0 to \$928,376 - Decrease funds in FFY 26 in PLANNING from \$950,857 to \$0 + Increase funds in FFY 26 in OTHER from \$0 to \$950,857 PL/MPP - Decrease funds in FFY 25 in PLANNING from \$3,713,503 to \$0 + Increase funds in FFY 25 in OTHER from \$0 to \$2,997,403 - Decrease funds in FFY 26 in PLANNING from \$3,803,425 to \$0 + Increase funds in FFY 26 in OTHER from \$0 to \$3,087,325 STBG ▶ Add funds in FFY 25 in OTHER for \$716,100 ▶ Add funds in FFY 26 in OTHER for \$716,100 <p><i>Total project cost stays the same \$29,154,507</i></p>

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LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T3213	Planning and Management Systems	\$44,140,178	\$49,359,384	\$5,219,206	12	Cost change(s), Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> - Decrease funds in FFY 25 in PE from \$2,096,523 to \$1,140,411 + Increase funds in FFY 25 in OTHER from \$622,500 to \$2,202,091 - Decrease funds in FFY 26 in PE from \$1,350,618 to \$691,357 + Increase funds in FFY 26 in OTHER from \$514,000 to \$1,593,626 <li style="padding-left: 20px;">NHFP <li style="padding-left: 20px;">▶ Add funds in FFY 25 in PE for \$630,734 <li style="padding-left: 20px;">▶ Add funds in FFY 26 in PE for \$109,934 <li style="padding-left: 20px;">SPR - Decrease funds in FFY 25 in PE from \$2,389,827 to \$0 + Increase funds in FFY 25 in OTHER from \$0 to \$3,298,198 - Decrease funds in FFY 26 in PE from \$2,382,423 to \$0 + Increase funds in FFY 26 in OTHER from \$0 to \$3,433,144 <li style="padding-left: 20px;">STBG - Decrease funds in FFY 25 in PE from \$4,175,402 to \$2,110,042 + Increase funds in FFY 25 in OTHER from \$2,490,000 to \$5,510,162 - Decrease funds in FFY 26 in PE from \$2,474,603 to \$2,110,043 + Increase funds in FFY 26 in OTHER from \$2,056,000 to
District Department of Transportation	T6502	Subsurface Investigation & AM Program Support	\$4,107,827	\$4,136,609	\$28,782	1	Cost change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> + Increase funds in FFY 25 in PE from \$97,122 to \$100,000 + Increase funds in FFY 26 in PE from \$97,122 to \$100,000 <li style="padding-left: 20px;">STBG + Increase funds in FFY 25 in PE from \$388,487 to \$400,000 + Increase funds in FFY 26 in PE from \$388,487 to \$400,000 <p><i>Total project cost increased from \$4,107,827 to \$4,136,609</i></p>

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LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
District Department of Transportation	T6610	Citywide Large Guide Sign Maintenance	\$22,826,120	\$18,786,115	(\$4,040,005)	-18	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE - Decrease funds in FFY 25 in CON from \$2,082,194 to \$1,687,132 - Decrease funds in FFY 26 in CON from \$732,971 to \$320,032 NHPP - Decrease funds in FFY 25 in CON from \$2,860,374 to \$1,280,127 - Decrease funds in FFY 26 in CON from \$2,931,884 to \$1,280,127 <i>Total project cost decreased from \$22,826,120 to \$18,786,115</i>
District Department of Transportation	T2945	District TDM (goDCgo)	\$11,160,411	\$11,010,411	(\$150,000)	-1	Cost change(s), Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE - Decrease funds in FFY 25 in PE from \$480,000 to \$0 + Increase funds in FFY 25 in OTHER from \$0 to \$460,000 - Decrease funds in FFY 26 in PE from \$480,000 to \$0 + Increase funds in FFY 26 in OTHER from \$0 to \$470,000 CMAQ - Decrease funds in FFY 25 in PE from \$1,920,000 to \$0 + Increase funds in FFY 25 in OTHER from \$0 to \$1,840,000 - Decrease funds in FFY 26 in PE from \$1,920,000 to \$0 + Increase funds in FFY 26 in OTHER from \$0 to \$1,880,000 <i>Total project cost decreased from \$11,160,411 to \$11,010,411</i>
TOTAL			\$1,432,657,514	\$1,533,331,550	\$100,674,036	\$275		