National Capital Region Transportation Planning Board
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**Item 5**

MEMORANDUM

TO: Transportation Planning Board

FROM: Ronald F. Kirby
Director, Department of
Transportation Planning

SUBJECT: Project Development Flowchart and Capital Funding Pie Charts

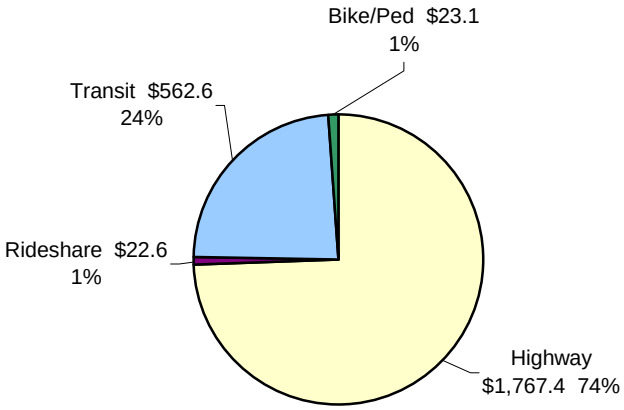
DATE: February 20, 2008

At the January 16, 2008 meeting of the Transportation Planning Board (TPB), the TPB requested that staff develop a flowchart describing how transportation projects are developed and programming decisions are made in the region. The TPB also requested that staff develop a series of pie charts showing how funding is distributed among bicycle/pedestrian, transit, and road projects, as well as how this information has changed over time. These materials are attached to this memorandum. (The capital funding information does not include the federally funded Woodrow Wilson Bridge project.)

# Transportation Improvement Program (TIP) Approval Process

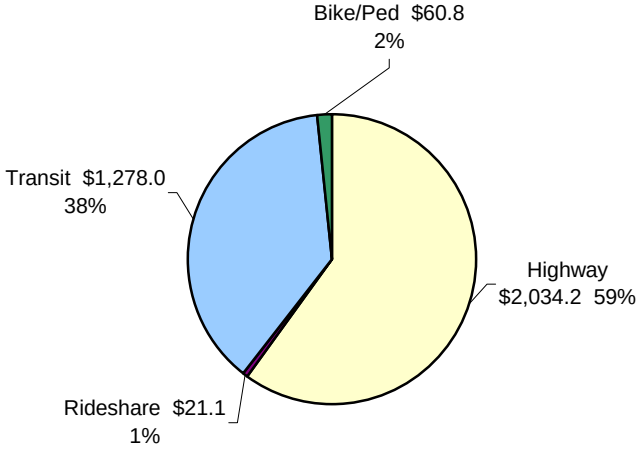
| | Agency Process | Public Comment | TPB Process |
|---|---|---|---|
| **SUMMER** Internal Program Development | Agencies identify potential project priorities and develop draft 6-year programs, including preliminary financial analysis. | | |
| **FALL** Public Review | Agencies release information on projects considered for 6-year programs for public comment:<br>• DDOT: Staff develops draft budget.<br>• MDOT: Staff conducts outreach on the Consolidated Transportation Program (CTP) during the "Secretary's Annual Tour" of the counties.<br>• VDOT: The Commonwealth Transportation Board (CTB) conducts public information meetings to inform the development of the Six-Year Improvement Program (SYIP).<br>• WMATA: Staff develops draft budget. | TPB TIP Public Forum<br>Citizens provide comments on projects to the agencies. | |
| **WINTER** Program Refinement Regional Submissions | Agencies refine programs based on public review and other analysis:<br>• DDOT: Mayor submits budget to Council.<br>• MDOT: Staff revises the CTP. The Governor submits the draft CTP to the General Assembly.<br>• VDOT: The CTB and VDOT staff develop the draft SYIP.<br>• WMATA: Board reviews draft budget. | Citizens provide comments on projects submitted for air quality conformity analysis. | Agencies submit project information to the TPB for air quality conformity analysis. The TPB releases the projects for public comment. |
| **SPRING** Transportation Budget Approved | Governing bodies approve budgets and transportation plans:<br>• DDOT: Council approves budget for Congressional review.<br>• MDOT: The Maryland General Assembly approves the CTP.<br>• VDOT: The Virginia General Assembly approves the budget. The CTB develops a final draft SYIP, which is released for public comment and approval is scheduled in June.<br>• WMATA: Board approves budget. | | Agencies submit final TIP project information to the TPB. |
| **SUMMER** TIP Approval | | Citizens provide comments on conformity assessment and draft TIP. | The TPB releases the draft TIP and conformity assessment for public comment.<br>The TPB approves the TIP. |

## FY 2003 Capital Funding by Mode
## Regional Totals (in millions)



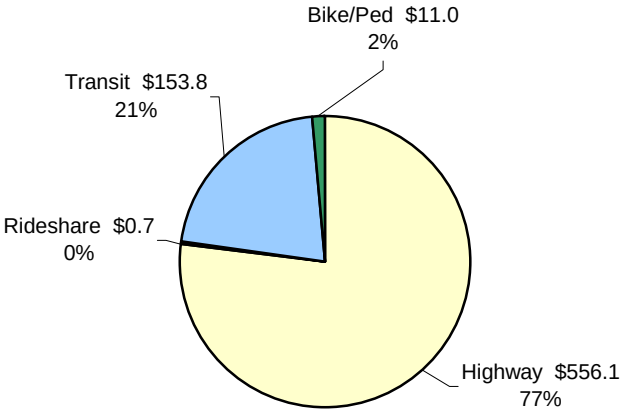

Total Funding: $2,375.7 Million

## FY 2007 Capital Funding by Mode
## Regional Totals (in millions)



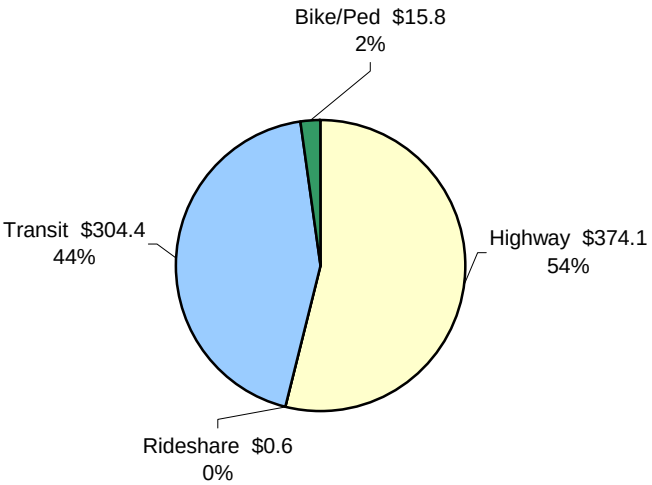

Total Funding: $3.394.1 Million

## FY 2003 Capital Funding by Mode
## District of Columbia (in millions)



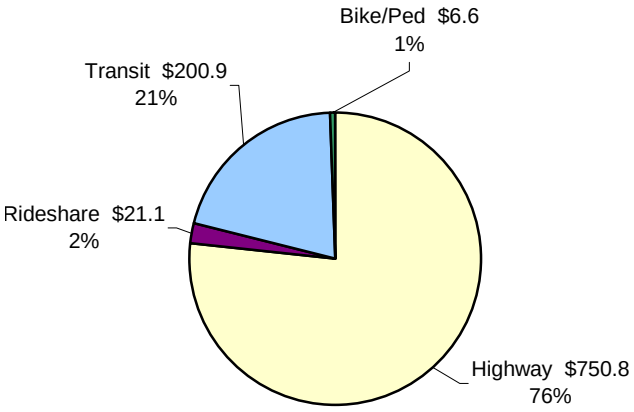

Total Funding: $721.6 Million

## FY 2007 Capital Funding by Mode
## District of Columbia (in millions)



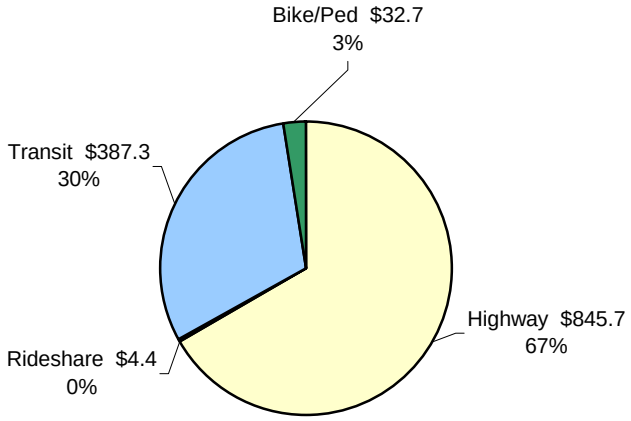

Total Funding: $694.9 Million

## FY 2003 Capital Funding by Mode
## Suburban Maryland (in millions)



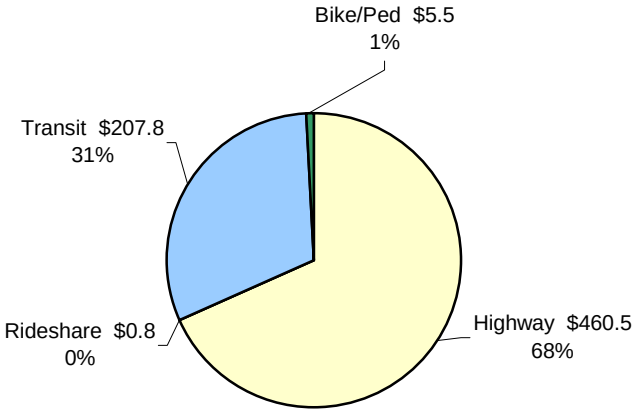

Total Funding: $979.4 Million

## FY 2007 Capital Funding by Mode
## Suburban Maryland (in millions)



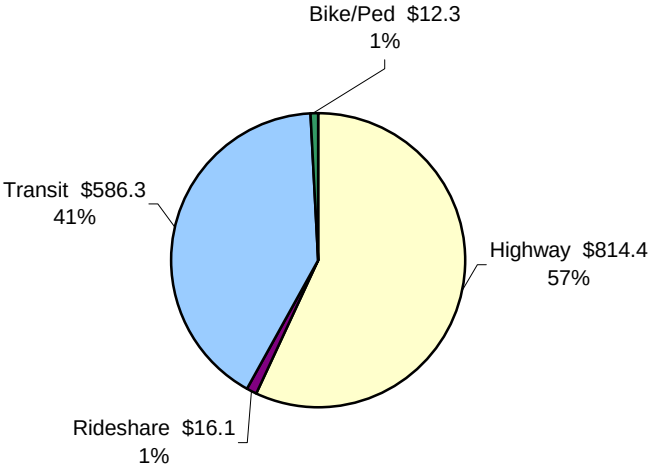

Total Funding: $1,270.1 Million

## FY 2003 Capital Funding by Mode
## Northern Virginia (in millions)




Total Funding: $674.6 Million

## FY 2007 Capital Funding by Mode
## Northern Virginia (in millions)




Total Funding: $1,429.1 Million