

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-33.1 WHICH ADDS FUNDING TO THE ASPEN STREET NW IMPROVEMENTS PROJECT AND THE ROADWAY RECONSTRUCTION IN WARD II PROJECT GROUPING, AS REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION (DDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022, the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, DDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-33.1 which adds approximately \$22 million in Surface Transportation Block Grant (STBG) and District funding to the Aspen Street NW Improvements project (TIP ID T6801), and \$603,784 in National Highway Performance Program (NHPP) and District funding to the Roadway Reconstruction in Ward II project grouping (TIP ID T6493) for sub-project c. Massachusetts Avenue from 20th Street to Waterside Drive NW, as described at the end of this resolution and in the attached materials:

WHEREAS, the attached materials include:

- ATTACHMENT A) Programming Overview reports showing how the newly amended records will appear in the TIP following approval,
- ATTACHMENT B) Amendment Summary report for both projects showing the total project cost, the reason for the amendment, and a Change Narrative, providing line-item changes to every programmed amount by fund source, fiscal year, and project phase, and
- ATTACHMENT C) Letter from DDOT dated January 19, 2024, requesting the amendments, and

WHEREAS, these amendments have been entered into the TPB's Project InfoTrak database under TIP Action 23-33.1, creating the 33rd amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at www.mwcog.org/ProjectInfoTrak; and

WHEREAS, both projects are exempt from the air quality requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, this resolution and the amendment to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-33.1 which adds approximately \$22 million in STBG and District funding to the Aspen Street NW Improvements project (TIP ID T6801), and \$603,784 in NHPP and District funding to the Roadway Reconstruction in Ward II project grouping (TIP ID T6493) for sub-project c. Massachusetts Avenue from 20th Street to Waterside Drive NW, as as described below and in the attached materials.



TIP ID	T6493	Lead Agency	District Department of Transportation	Project Type	Road - Recons/Rehab/Maintenance/Resurface
Project Name	Roadway Reconstruction in Ward II	County	Washington	Total Cost	\$31,738,784
Project Limits		Municipality	District of Columbia	Completion Date	2020
		Agency Project ID			
Description	Pavement reconstruction including improvement of curb and gutter, sidewalk, streetlights, traffic signals, upgrade ADA ramps, drainage catch basins, LID's and replace trees at three locations in Ward II: a. 21st St from O St to Massachusetts Ave NW b. Florida Ave from Decatur St to Massachusetts Ave NW c. Massachusetts Ave from 20th St to Waterside Dr NW				

Phase	AC/ ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Various Locations
PE		NHPP	\$112,050	-	-	-	-	-	-	\$112,050	
PE		DC/STATE	\$222,950	-	-	-	-	-	-	\$222,950	
PE		STBG	\$800,000	-	-	-	-	-	-	\$800,000	
		Total PE	\$1,135,000	-	-	-	-	-	-	\$1,135,000	
CON		NHPP	\$24,900,000	-	\$483,027	-	-	-	\$483,027	\$25,383,027	
CON		DC/STATE	\$5,100,000	-	\$120,757	-	-	-	\$120,757	\$5,220,757	
		Total CON	\$30,000,000	-	\$603,784	-	-	-	\$603,784	\$30,603,784	
		Total Programmed	\$31,135,000	-	\$603,784	-	-	-	\$603,784	\$31,738,784	

Version History

Current Change Reason

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-33.1 Amendment 2023-2026	Pending	Pending	N/A

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

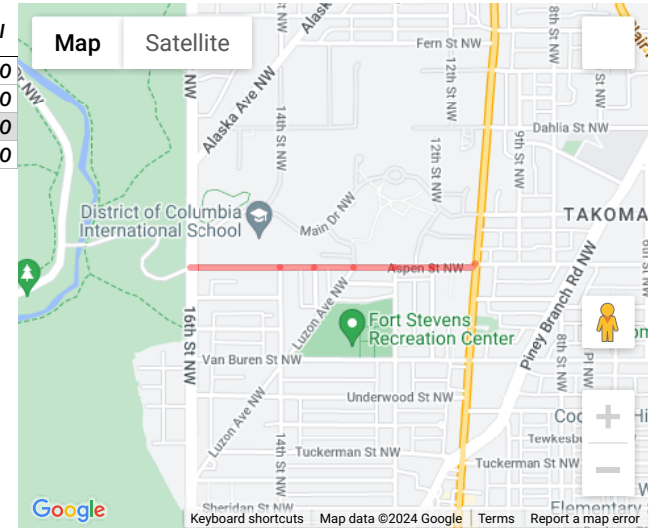
Funding Change(s):
 Total project cost increased from \$31,135,000 to \$31,738,784



TIP ID	T6801	Lead Agency	District Department of Transportation	Project Type	Road - Recons/Rehab/Maintenance/Resurface
Project Name	Aspen St NW Improvements	County	Washington	Total Cost	\$28,210,100
Project Limits	at Walter Reed Army Medical Center	Municipality	District of Columbia	Completion Date	2026
		Agency Project ID			

Description The design for Rehabilitation of Aspen Street, NW is being facilitated for the redevelopment of Walter Reed Army Medical Center. The goal of this project is to provide an improved and sustainable transportation network, pedestrian /vehicular safety and accessibility, efficient travel options and street and sidewalk enhancement, etc. This design will support The Parks by improving traffic operations and providing traffic calming measures towards future Walter Reed development ensuring ADA compliance throughout the corridor.

Phase	AC/ ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON		DC/STATE	\$14,710,100	-	\$2,700,000	-	-	-	\$2,700,000	\$17,410,100
CON		STBG	-	-	\$10,800,000	-	-	-	\$10,800,000	\$10,800,000
		Total CON	\$14,710,100	-	\$13,500,000	-	-	-	\$13,500,000	\$28,210,100
		Total Programmed	\$14,710,100	-	\$13,500,000	-	-	-	\$13,500,000	\$28,210,100



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-02 Amendment 2023-2026	09/16/2022	N/A	N/A
23-20 Amendment 2023-2026	06/18/2023	N/A	N/A
23-23.1 Amendment 2023-2026	09/20/2023	11/2/2023	11/2/2023
23-33.1 Amendment 2023-2026	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Schedule Change(s)

Funding Change(s):

Total project cost increased from \$6,159,000 to \$28,210,100

ATTACHMENT B - AMENDMENT SUMMARY REPORT

For TIP Action 23-33.1 Formal Amendment to the
 FY 2023-2026 Transportation Improvement Program
 Requested by District Department of Transportation,

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T6493	Roadway Reconstruction in Ward II	\$31,135,000	\$31,738,784	\$603,784	2	Cost change(s), Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE <ul style="list-style-type: none"> ▶ Add funds in FFY 24 in CON for \$120,757 NHPP ▶ Add funds in FFY 24 in CON for \$483,027 <i>Total project cost increased from \$31,135,000 to \$31,738,784</i>
T6801	Aspen St NW Improvements	\$6,159,000	\$28,210,100	\$22,051,100	358	Cost change(s), Schedule Change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE <ul style="list-style-type: none"> + Increase funds in FFY 22 in CON from \$6,159,000 to \$14,710,100 ▶ Add funds in FFY 24 in CON for \$2,700,000 STBG ▶ Add funds in FFY 24 in CON for \$10,800,000 <i>Total project cost increased from \$6,159,000 to \$28,210,100</i>
TOTAL:		\$56,458,786	\$142,824,974	\$86,366,188	\$443		

Government of the District of Columbia
Department of Transportation



January 19th, 2024

The Honorable Christina Henderson, Chair
 National Capital Region Transportation Planning Board
 Metropolitan Washington Council of Governments
 777 North Capitol Street N.E., Suite 300
 Washington, DC 20002-4290

Dear Chair Henderson,

The District Department of Transportation (DDOT) requests that the FY 2023-2026 Transportation Improvement Program (TIP) be amended as detailed below.

Name	Funding Type	TIP ID	Phase	Amount	Year	Fed/State Split	Published Notes	Revision Classification Reason
Aspen Street, NW Improvements	Formula/STBG	T6801	Construction	\$ 13,500,000	2024	80/20	Increase Formula/STBG funding for Construction by \$13,500,000 in FY 2024	Total project cost increase more than 20%
Mass Avenue Reconstruction from 20th Street to	Formula/STBG	T6493c	Construction	\$ 603,784	2024	80/20	Increase Formula/STBG funding for Construction by \$603,784 in FY 2024	Total project cost increase more than 20%

The amendments do not add additional capacity for motorized vehicles and do not require conformity analysis or public review and comment. The funding sources have been identified, and the TIP will remain fiscally constrained. Therefore, DDOT requests that the TPB Steering Committee approve these amendments at its February 21st meeting.

We appreciate your cooperation in this matter. Should you have questions regarding these amendments, please contact Mark Rawlings at (202) 671-2234 or by e-mail at mark.rawlings@dc.gov. Of course, please feel free to contact me directly.

Sincerely,

Paul Revesz
 Acting Resource Allocation Officer
 District Department of Transportation
Paul.Revesz@dc.gov