


NORTHERN VIRGINIA
 TRANSPORTATION IMPROVEMENT PROGRAM
 CAPITAL COSTS (in \$1,000)

Proposed for Amendment: 6/15/2011


DBART

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
Interstate									
I-395 - Guide Signs/14th Street Bridge Improvements									
Title: I-395/14th Street Bridge Improvements									
Agency ID: 77401	100/0/0	1,240 a		1,790 a					Complete: 2010
Facility: I 395 14th Street Bridge	FLHP								1,790
From:									Total Funds: 1,790
To:									

Description: Identify and implement improvements to the 14th St. Bridge; including safety, capacity, needed repairs, etc. 

I-495 HOT/HOV Lanes


Agency ID: 56356	Title: I-66 Access Improvements and Flyover		Complete: 2012
Facility: I 66 Access Improvements and Flyover Ramp	IM	90/10/0 4,484 a 17,253 c 11,040 c	28,293
From: I-66 Interchange at I-495 (Capital Beltway)		9,989 c	
To:	NHS	80/20/0 7,239 c 8,121 c	15,360
			Total Funds: 43,653

Description: This Project includes relocating the existing general purpose exit ramp from EB I-66 to NB I-495 general purpose lanes so as to have the exit ramp merge with I-495 on the right side instead of the left side. The project may also include modifications to other general purpose ramps including roadway/bridge reconstruction; sound walls; pedestrian/bicycle facilities; and incidental construction such as lighting, drainage etc. within the interchange. This project will not include improvements that will provide access to the HOT Lanes for toll-paying vehicles (included under the Beltway HOT lanes project). The project will be implemented in conjunction with the Beltway HOT Lanes project. 

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DBA/T

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
TIP ID: 4545 Agency ID: 68805 Title: I-495 Widen Capital Beltway to 12 Lanes Complete: 2012									
Facility:	I 495 Capital Beltway HOT Lanes	NHS	80/20/0	12,620 a					
From:	I 95/395 Interchange	TIFIA	100/0/0	298,874 c	187,653 c	203,774 c			391,427
To:	Dulles Toll/Access Road								Total Funds: 391,427

Description: Widen I-495 (Capital Beltway) to 12 lanes by adding four high-occupancy toll (HOT) lanes (two in each direction) between the Springfield Interchange and a point just south of VA 193 (Georgetown Pike). The HOT Lanes would connect (via construction of ramps as part of UPC 14682 Rte 95 Interchange Improvements, Phase VIII) to the I-95 / I-395 HOV lanes in the vicinity of the Springfield Interchange. This would permit HOT traffic to continue northward from I-95 to Georgetown Pike, and vice versa. 

Intermediate access would be provided directly onto the HOT lanes by separate ramps at VA 620 (Braddock Road), US 29 (Lee Highway) (to and from the south only), I-66, VA 123 (Chain Bridge Road), and the VA 267 (Dulles Airport Access and Toll Road). Although the existing interchanges within this segment of I-495 may be reconfigured, access to / from the general-purpose lanes from / to the interchanging arterials and freeways will be maintained by this project.

Access to the HOT lanes would be available to automobile, light truck, bus and transit vehicles only. The Commonwealth Transportation Board (CTB), or the Commissioner in the course of negotiating the Comprehensive Agreement, will determine the minimum number of occupants (not less than three) required to be in a vehicle for travel on the HOT lanes without payment of a toll. Any other vehicles not meeting the occupancy requirement would pay, using electronic toll collection equipment, a toll at a rate that would vary by time of day. Buses and other transit vehicles, and emergency response vehicles would operate on the HOT lanes for free.

This project will be financed under Virginia's Public-Private Transportation Act (PPTA) of 1995. Financing will be arranged by a private contractor and therefore will not make use of traditional funding sources.

Operations are governed by Virginia HOT Lanes laws (§ 33.1-56.1 et seq. of the Code of Virginia).

Bicycle/pedestrian accommodations included 

TIP ID: 5035 Agency ID: 84742 Title: I-495 Pavement Rehabilitation Complete: 2013									
Facility:	I 495 Pavement Rehabilitation and Other Construction	AC Conversion	90/10/0	1,500 a	1,500 a	2,954 a			26,500
From:	I-95/395/495 Springfield Interchange				9,990 c	12,056 c			
To:	South of VA 193 Georgetown Pike								Total Funds: 26,500

Description: Project includes Pavement Rehabilitation on the Beltway and I-66 within the Beltway HOT Lanes project limits and 'other construction' in conjunction with the Beltway HOT Lanes project. 'Other Construction' activities may include: reconstruction of existing interchanges (other than any portion of such interchanges that will provide access to the HOT Lanes for toll-paying vehicles); roadway/bridge reconstruction; sound walls; pedestrian/bicycle facilities; and incidental construction such as lighting, drainage etc. at the following locations within the project limits: Wakefield Park Pedestrian Bridge, Little River Turnpike (Route 236), W&OD Pedestrian Bridge, Idylwood Road (Route 695), Oak Street (Route 769), and Lewinsville Road (Route 694).

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TIP ID	Agency ID	Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
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Title: I-495 HOT Lane Support												
Facility:	I-495	NHS	80/20/0	3,125	a	20,000	b	-25,000	a			24,058
From:	I-95			3,148	b	5,008	c	-9,700	b			
To:	VA 267 Dulles Toll /Access Road			68,000	c			33,750	c			

Total Funds: 24,058

Description: Provide Preliminary Engineering, RAW and construction funding support to I-495 HOT Lane project between Springfield Interchange and Dulles Toll/Access Road, a distance of 12 miles.



TIP ID	Agency ID	Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
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Title: Noise Barriers 13A & 13E on I-495												
Facility:	I-495	NHS	80/20/0			-311	a					-311
From:												
To:												

Description: Breakout from 89486



Title: I-495/95 - Interchange Improvements												
Facility:	I-495 Capital Beltway HOV (peak)	AC Conversion	80/20/0	29,835	c	5,089	c					5,089
From:	I-95/395/495 Springfield Interchange	IM	90/10/0			19,395	c					19,395
To:	Phase VIII (formerly listed w/ S'field Interch.)											

Total Funds: 24,484

Description: Construct ramps connecting the existing I-95 / I-395 HOV lanes on Shirley Highway to proposed HOT lanes on the Capital Beltway.

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DBAFT

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
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I-66 and US 29 Interchange, Widen and Construct US 29 and VA 55

Title: I-66 - Reconstruction of Interchange at Rte 29 (Gainesville) Phase IV										
TIP ID: 4794	Agency ID: 52326									Complete: 2014
Facility: I 66 Interchange	AC	80/20/0	33,244	b						117,756
From: US 29 Virginia Oaks Drive Intersection	DEMO	100/0/0	84,512	c						214
To: 0.133 mile west of WB I-66	Eamark	80/20/0	214	c						36,043
	IM	90/10/0	36,043	c						11,267
			11,267	c						Total Funds: 165,280

Description: Reconstruct the existing I-66/US 29 interchange in Gainesville. Reconstruction may include the addition of exclusive HOV access ramps within the interchange or in close proximity to the interchange. 

Due to high traffic volumes, existing and projected traffic operational problems, and land use issues in the vicinity of the I-66/US 29 interchange; the design/evaluation of this interchange will include, but not necessarily be limited to, the following components:

- * a grade separation of US 29 and the Southern Railroad tracks,
- * an interchange between US 29/Relocated VA 55/Relocated VA 619 (Linton Hall Road),
- * widening of US 29 to six lanes from the vicinity of Virginia Oaks Drive to the interchange,
- * relocation/widening of VA 55 to four lanes from the vicinity of the Gainesville United Methodist Church to US 29,
- * relocation/widening of VA 619 in the vicinity of US 29,
- * a four-lane East-West Connector link bridging over I-66 between Route 29 (opposite Conway Robinson Memorial State Forest) to Route 674 (Wellington Road),
- * improvements on US 29 north of the I-66 interchange between the interchange and the Connector Link.

I-66 HOV & SOV widening and reconstruction of Interchange at Rte 15

Title: Rte 66-Additional Lanes to Rte 15 (HOV Peak) PE Only										
TIP ID: 5908	Agency ID: 93577									Complete: 238
Facility: R0ute 29 Gainesville	DEMO	80/20/0	238	a						238
To: Route 15										Total Funds: 238

Description:

I-66 Spot Improvements Inside the Beltway

Title: IDEA-66 SPOT Improvements Phase I										
TIP ID: 4128	Agency ID: 78826									Complete: 2011
Facility: I 66	AC	0/100/0	5,271	c						1,752
From: Fairfax Drive on Ramp	AC Conversion	90/10/0	880	c	872	c				819
To: Sycamore Street off Ramp Westbound	NHS	80/20/0	2,963	c	819	c				Total Funds: 2,571

Description: Construct Spot Improvement Phase I within cited limits. 

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TIP ID: 4303	Agency ID: 78828	Title: IDEA-66 SPOT Improvements Phase II										Complete: 2020
Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total			

Facility: I 66	Earmark	80/20/0	1,090 a								
From: Sycamore St / Washington Blvd Exit			4,825 c								2,446
To: Dulles Access Highway Ramp	IM	90/10/0	742 c	1,704 c							1,140
	NHS	80/20/0	3,701 a	819 c	321 c						3,586
Total Funds:											3,586

Description: Construct Spot Improvement Phase II within cited limits.



I-95

TIP ID: 5899	Agency ID: 96257	Title: Quantico BRAC Review & Monitor transportation Improve.										Complete: 95
Facility: NHS		80/20/0	95 a									
From:											95	
To:											95	
Total Funds:											95	

I-95 Provide 4th Lane Both Directions

TIP ID: 4533	Agency ID: 57017	Title: I-95 Provide 4th Lane Both Directions										Complete: 2011
Facility: I 95 (provide 4th lane)	AC Conversion	80/20/0	34,597 c	13,908 c	5,351 c						19,259	
From: VA 7100 Newington											19,259	
To: VA 123 Occoquan Road											19,259	
Total Funds:											19,259	

Description: Widen from six to eight lanes.

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I-95/I-395 HOV / Bus / HOT Lanes Project

TIP ID: 4212 Agency ID: 70849 V13b Title: I-95/I-395 HOV / Bus / HOT Lanes Project Complete: 2015

Facility: I 95 I-395 HOV/Bus/HOT	AC			180 a					180
From: Approx. 2 mi. N. of I-495 in Fairfax County	NHS			2,473 a					2,473
To: VA 610 Garrisonville Road in Stafford County	State/DC	2,000 b							
		370,200 c							

Total Funds: 2,653



Description: Reconfigure the existing HOV facility approx. 2 mi. north of I-495 and just south of the Town of Dumfries from 2 to 3 lanes. Convert HOV to High Occupancy Toll (HOT) lanes.

- HOV-3, transit and emergency response vehicles will use these lanes free of charge.
- Other vehicles may use the facility by paying an electronic toll.
- Tolls will vary based on time of day, day of week, and level of congestion in order to maintain free-flow conditions.

In the southbound direction, construct an extended transition lane and a new fly-over ramp, from the HOV/BUS/HOT lanes to ease congestion as traffic merges into the general purpose lanes. Create or modify a number of connections to the existing HOV lanes to improve access to the HOT lane system for HOV and transit users.

The following enhancements to transit services are included as a part of the project:

- 13 new bus routes
- Increased frequency of bus service on existing and new routes incrementally in 2010, 2020 and 2030.
- Addition of bus-only ramps in and out of the Pentagon at Eads St., an in-line bus station near the Lorton VRE station, and a bus-only access ramp at Seminary Rd.
- 6 new Park & Ride facilities with a total of 3,000 additional parking spaces.

Total capital, operating, maintenance and maintenance facility costs for the Transit Service Plan are \$390 million. The proposed transit element is likely to be refined based on the findings of a detailed Transit/TDM Plan being developed by the Transit Advisory Committee (TAC).

Eads St to VA 234, from 2 to 3 lanes. VA 234 to Joplin Rd, from zero to 2 lanes. Joplin Rd to Garrisonville Rd, from zero to 1 lane.

NoVA's Smart Traffic Center (STC) Maintenance/Integration, HOV Monitoring, Travel Information

TIP ID: 4813 Agency ID: 70649 Title: Interstate Intelligent Transportation (ITS) - HOV Monitoring Complete: 2013

Facility: Interstate ITS	NHS			1,000 a					2,000
From: District-wide		2,000 a							

Total Funds: 2,000

To:

Description: Implement Intelligent Transportation Systems (ITS) on NoVA's Interstate Highways.

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SB I-95 Ramp

TIP ID: 5475 Agency ID: BRAC0005 Title: SB I-95 Ramp Complete: 2010

Facility: I 95 I-95 Ramp Earmark 100/0/0 5,080 b 670 c 670
 From: I 95 SB I-95 10,614 c
 To: 7100 NB Fairfax County Parkway/EPG Southern Loop

Total Funds: 670

Description: The proposed construction would include adding a lane to the existing ramp from SB I-95 to NB Fairfax County Parkway. This additional lane would be barrier separated and would provide access to the EPG southern loop road. The proposed project will add an additional lane to the ramp from SB I-95 to NB Fairfax County Parkway. This additional lane will be barrier separated from the Parkway and will provide a dedicated lane for access to the EPG. This ramp is intended to be used only by Defense Department personnel employed at the EPG site. This project is being proposed as part of the nationwide BRAC activities, which calls for provision of 8,500 new Defense Department employees within the EPG site. The proposed roadway will improve traffic flow along the Fairfax County Parkway and provide for efficient access to the EPG site. The project is currently in Right-of-Way acquisition with construction anticipated to begin in late 2009 and be completed by November, 2010. Funding for the project is provided by the Department of Defense's Defense Access Roadway Program.

Transit Service Improvements

TIP ID: 4152 Agency ID: 81009 Title: I-66 Vienna Metrorail Accessibility and Capacity Improvements Complete: 2014

Facility: I 66 CMAQ 80/20/0 10,873 c
 From: Transit Ramps- from EB & to WB RSTP 80/20/0 3,500 a -804 a 2,105 c 1,301
 To: @ Vaden Drive STP 80/20/0 5 a 728 c 728
 Total Funds: 12,902

Description: Construction of a transit access ramp from I-66 to the Vaden Drive bridge, adjacent to the Vienna Metrorail Station. The proposed ramps would access Vaden Drive from the center of I-66 providing for bus access from the HOV/leftmost lane east bound and to the HOV/leftmost lane west bound.

WWB/I-95 Study, Construct, Rehabilitation

TIP ID: 3941 Agency ID: 17071 Title: Rte 95 - Securing of Consultant Complete: 2012

Facility: I 95 AC Conversion, 80/20/0 7,038 a 7,038
 From: Woodrow Wilson Bridge NHS 80/20/0 12,712 a
 To:

Total Funds: 7,038

Description: Rte 95 - Securing of Consultant for management, coordination, scheduling, administration and community relations.

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TIP ID: 4454	Agency ID: 55516	Title: I-95 - Woodrow Wilson Memorial Bridge - RW only	Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY15	FY 16	Source Total	Complete: 2012
Facility: I 95			EB/IMG	80/20/0			-520 b					-520	
From: West Washington Street			STP	80/20/0			-761 c					-761	
To: Maryland Stalene													Total Funds: -1,281

Description: I-95 - Woodrow Wilson Memorial Bridge - RW only

TIP ID: 4851	Agency ID: 64617	Title: I-95 - HOV Ramp Construction for WWB	Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY15	FY 16	Source Total	Complete: 2011
Facility: I 95			NHS	80/20/0						4,455 c		4,455	
From: Rte 1 Interchange													Total Funds: 4,455

To:

Description: I-95 - HOV Ramp Construction for WWB

project will not proceed forward as we are not providing HOV improvements for the WWB - Ronaldo T. "Nick" Nicholson 12-14-09

TIP ID: 4217	Agency ID: 64619	Title: I-95 - Wetland Mitigation at Cameron Run for WWB	Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY15	FY 16	Source Total	Complete: 2013
Facility: I 95			AC Conversion	80/20/0		104 c						28	
From: Telegraph Road													Total Funds: 28

To:

Description: I-95 - Wetland Mitigation at Cameron Run WWB

TIP ID: 4036	Agency ID: 64634	Title: I-95 - Congestion Mgt System Incident Management for WWB	Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY15	FY 16	Source Total	Complete: 2012
Facility: I 95			AC Conversion	80/20/0		283 c						71	
From: Telegraph Road Interchange			NHS	80/20/0		2,200 c						-1,575	
To:													Total Funds: -1,504

Description: I-95 - Congestion Mgt System Incident Management for WWB

TIP ID: 4011	Agency ID: 64662	Title: Rte 95 - Woodrow Wilson Bridge Reimbursement Agreement	Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY15	FY 16	Source Total	Complete: 2011
Facility: I 95			NHS	80/20/0								-75	
From: Woodrow Wilson Bridge													Total Funds: -75

To:

Description: Rte 95 - Woodrow Wilson Bridge Reimbursement Agreement

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Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY15	FY 16	Source Total
Primary									
Chain Bridge Road/Eaton Place Intersection Improvements									
Title: Chain Bridge Road/Eaton Place Intersection Improvements Complete: 2011									
Facility: 123 Chain Bridge Road	Local	0/0/100	200 a	400 b					1,800
From: 123 Chain Bridge Road/Eaton Place Intersection			1,400 c						
To: 123 Chain Bridge Road/Eaton Place Intersection									
Description: Providing a direct access from Willow Crescent Drive to north bound Chain Bridge Road, replace traffic signals, and provide pedestrian crosswalks with pedestrian signals. 									
									Total Funds: 1,800

Chain Bridge Road/Eaton Place Intersection Improvements

TIP ID: 5473	Agency ID: CIFX0001	Title: Chain Bridge Road/Eaton Place Intersection Improvements	Complete: 2011
Facility: 123 Chain Bridge Road	Local	0/0/100	200 a
From: 123 Chain Bridge Road/Eaton Place Intersection			400 b
To: 123 Chain Bridge Road/Eaton Place Intersection			1,400 c

Description: Providing a direct access from Willow Crescent Drive to north bound Chain Bridge Road, replace traffic signals, and provide pedestrian crosswalks with pedestrian signals. 

Total Funds: 1,800

Construct Interchange at Baron Cameron Avenue

TIP ID: 5873	Agency ID: 16627	Title: Construct Inter. at Baron cameron Ave.	Complete:
Facility: BD	0/0/100	-2,093 c	-2,093
From:			-2,093
To:			
Description:			


Total Funds: -2,093

Construct Interchange at Rte 1/123 Phase 1 (CN Only)

TIP ID: 5876	Agency ID: 94102	Title: Construct Inter. at Rte 1/123 Phase 1 (CN Only)	Complete:
Facility: RSTP	80/20/0	525 a	525
From:			
To:			
Description:			

Total Funds: 525

FY07 Wildflower - Northern Virginia Dist. Management Project

TIP ID: 5041	Agency ID: 81192	Title: FY07 Wildflower - Northern Virginia Dist. Management Project	Complete: 2040
Facility: AC	80/20/0	109 a	109
From: Various Locations on Various Routes			
To:			
Description: FY07 WILDFLOWER - NORTHERN VIRGINIA DIST. MANAGEMENT PROJECT 			

Total Funds: 109

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Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
Route 50 Paving Loudoun County									
TIP ID: 5909 Agency ID: 97559 Title: Route 50 Paving Loudoun County Complete:									
Facility:	EBMG	80/20/0					402 a		4,020
From:	Route 50 W Corridor						3,618 c		
To:	Route 50 W Corridor								4,020
Description:									Total Funds: 4,020

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
Rte 1 Widening Town of Dumfries									
TIP ID: 5892 Agency ID: 90339 Title: Rte 1 Widening - Town of Dumfries Complete:									
Facility:	AC	100/0/0		9 a					9
From:	EB/MG	80/20/0		182 a					182
To:	STP	80/20/0		183 a					183
Description:									Total Funds: 374

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
Rtee. 28 Widening									
TIP ID: 5874 Agency ID: 96721 Title: Rte 28 Widening Complete:									
Facility:	BD	0/0/100		460 a					460
From:	RSTP	80/20/0		240 a					240
To:	South City limits								700
Description:									Total Funds: 700

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
US 1 Construct 6 Lane Divided Roadway									
TIP ID: 5390 Agency ID: PWC0010 Title: US Route 1 Construct 6 Lane Divided Roadway Complete: 2012									
Facility:	US 1	0/0/100		70,715 b					11,800
From:	VA 619 Joplin Road			11,800 c					11,800
To:	VA 1109 Bradys Hill Road								
Description: US Route 1 Construct 6 Lane Divided Roadway within cited limits.									Total Funds: 11,800

Primary  - Bicycle/Pedestrian Accommodations Included a - PE b - ROW Acquisition c - Construction d - Study e - Other V - 10

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US 1 Construct 6-Lane Divided Roadway

TIP ID: 5389	Agency ID: PWC0009	Title: US Route 1	Complete: 2017						
Facility: US 1	BD	0/0/100	2,000 a	4,403 b					4,403
From: VA 1109 Brady's Hill Road									4,403
To: VA 638 Neabsco Mills Road									

Description: US Route 1 Construct 6-Lane Divided Roadway within cited limits



US 1, Widen, Reconstruct Interchange, Study

TIP ID: 4114	Agency ID: 16422	Title: US 1 - Bridge Replacement & Approaches - 6 Lanes	Complete: 2010						
Facility: US 1	AC	80/20/0	398 b	1,115 a					1,115
From: Cardinal Drive .0117 mi South			6,412 c						
To: Blackburn Road .131 mile North	AC	100/0/0		-538 c					-538
	EB/MG	100/0/0		-421 b					-421
									156

Description: Replace the existing bridge over Neabsco Creek with a six lane divided facility that includes pedestrian and bicycle facilities.



US 1/ VA 123 Interchange, Widen

TIP ID: 4051	Agency ID: 14693	Title: US 1/Rte 123 - Construct Interchange	Complete: 2020						
Facility: US 1 (part of 1/123 interchange)	AC Conversion	80/20/0	4,974 b	6,298 b					11,272
From: Annapolis Way	HPD	80/20/0		1,403 b					1,403
To: Occoquan Rd									12,675

Description: Construct interchange at intersection of US 1 and VA 123 including: constructing bridge over CSX railroad to provide new access point to Belmont Bay, widening US 1 to 6 lanes from Occoquan Road to Occoquan River, and widening VA 123 to 6 lanes from Horner Road



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US 15 South King Street Widening

TIP ID: 4145 Agency ID: 17687 Title: Rte 15 - South King Street - 4 Lane Complete: 2014

Facility:	US 15 South King Street	AC	100/0/0	4,689 c					
From:	Evergreen Mill Road	AC Conversion	80/20/0	179 c	216 c				395
To:	SCL of Leesburg	BD	0/50/50		216 c				216
		EB/MG	80/20/0	1,083 b	779 c				779
				1,085 c					
		RSTP	80/20/0	500 c	4,272 c				4,272
		STP	80/20/0	821 c	-86 a				39
					125 c				
Total Funds:									5,701

Description: Widen to four lanes.



US 29 Improvements, City of Fairfax

TIP ID: 4025 Agency ID: 16632 Title: Rte 29 - Lee Highway - Widen to 6 Lanes Complete: 2014

Facility:	US 29 Lee Highway	AC	100/0/0		5,785 c	5,042 c			10,827
From:	VA 123 Chain Bridge Rd	DEMO	80/20/0		3,104 c	3,104 c			6,208
To:	Eaton Place	Eamark	80/20/0		2,600 c	2,686 c			5,286
		EB/MG	80/20/0		-850 b	513 c			2,507
					2,844 c				
		STP	80/20/0		-180 a				-96
					84 b				
Total Funds:									24,732

Description: Widen the existing roadway to six lanes.



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US 29, Construct, Widen

TIP ID: 4354	Agency ID: 11395	Title: US 29 (Lee Highway) - Widening to 5 & 6							Complete: 2014
Facility: US 29 Lee Highway	AC	80/20/0	33,845 c						33,845
From: .0009 West of Merrilee Drive	AC.	100/0/0		11,700 c					11,700
To: I 495 Capital Beltway	BD	100/0/0		12,478 c					12,478
	RSTP	80/20/0	2,902 b	3,304 b	3,364 b				15,798
	STP	0/100/0		87 c					87
Total Funds:									73,908

Description: Widen US 29 to 6 lanes between Nutley Street and 495, and study the feasibility of constructing an interchange at US 29 and Gallows Road. 

Break into three segments:
 ECL City of Fairfax (vic. Nutley St.) to Espana Court,
 Espana Court to Merrilee Drive, and
 Merrilee Drive to I-495.

VP7AA
VP7AB

US 50, Reconstruct

TIP ID: 4322	Agency ID: 13531	Title: US 50 Arlington Blvd - 10th Street & Courthouse Interchange							Complete: 2013
Facility: US 50 Interchange	BD	100/0/0		887 a					887
From: VA 237 .223 miles East									
To: VA 237 .424 miles East									
Total Funds:									887

Description: Interchange reconstruction including widening 

US 50, Widen

TIP ID: 4637	Agency ID: 68757	Title: US 50 - 6-Lane Widening							Complete: 2014
Facility: US 50	AC Conversion	80/20/0	269 a	1,865 a	4,179 a	8,198 a	9,701 a		31,793
From: VA 742 Poland Road				142 b	772 b				2,371 c
To: VA 28	BD	0/100/0	34,779 c	4,565 c					
Total Funds:									31,793

Description: Improve capacity along the roadway. Traffic volumes have increased significantly due to new development along the Route 50 corridor. Widening will help relieve congestion and improve the safety and operation of the roadway. 
 VP8c

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DBART

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
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VA 234 Dumfries Road Widening

TIP ID: 4422 Agency ID: 15960 Title: Rte 234 Dumfries Rd - Major Widening PE RW only Complete: 2011

Facility: VA 234 Dumfries Road	AC	100/0/0		201 b					201
From: South Corporate Limits	RSTP	80/20/0	78 a	-1 a					23
To: Hastings Drive				24 b					

Total Funds: 224

Description: Widen existing 2-lane sections to 4 lanes to provide continuity with the on-going improvements in Prince William County between Route 1 and the SCL of Manassas. 

VA 234 Sudley Road Widening

TIP ID: 4229 Agency ID: 3952 Title: Liberia Avenue - 4 Lane & Bridge over Southern Railway Complete: 402

Facility: Liberia Avenue & Bridge over S. Railway	RSTP	80/20/0	1,951 b	9 b					402
From: VA 28 Centerville Road			2,272 c	393 c					
To: Davis Ford Road									

Total Funds: 402

Description: Liberia Avenue - 4 Lane & Bridge over Southern Railway 

VA 235 Mt Vernon Memorial Hwy, Reconstruct, Study

TIP ID: 3971 Agency ID: 77404 Title: VA 235 Mulligan Road Reconstruct Complete: 2010

Facility: VA 235 Mulligan Road	Earmark	80/20/0	112 a	357 a					358
From: US 1 0.16 mile South			2,032 b	1 b					
To: VA 611 Telegraph Road			5,537 c						

Total Funds: 358

Description: Reconstruct the intersections of VA 235 (Mulligan Road) and VA 624 (Old Mill Road) in order to improve the intersection's safety and capacity. 

VA 27, Reconstruct Interchange at VA 244

TIP ID: 4344 Agency ID: 13528 Title: VA 27 - Interchange Modifications Complete: 2014

Facility: VA 27 Washington Blvd Interchange	AC	80/20/0	3,638 a						
From: I 395 North of 0.31 mile			2,262 b						
To: VA 244 North of 0.29 mile	AC Conversion	80/20/0	5,866 a	2,760 a					15,734
	EB/IMG	80/20/0	5,493 b	1,615 b					
			5,156 c						

Total Funds: 15,734

Description: Rehabilitate Washington Blvd. Interchange (Rte 27 & 244). Rehabilitate the existing grade-separated Washington Boulevard Interchange at Columbia Pike to eliminate existing safety hazards and provide geometric improvements. 

NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)

DBART

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
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VA 411, Tri-County Parkway, Construct, Study

TIP ID: 4332	Agency ID: 52405	Title: Tri-County Parkway	Complete: 2010						
Facility: VA 411 Tri-County Parkway (VA 28 Bypass)	AC	80/20/0	150 a	450 a					450
From: VA 234 Sudley Road (City of Manassas)	EB/MG	80/20/0		200 a					200
To: VA 620 Braddock Road (Loudoun County)									650


Total Funds:

Description: Study New 4/6 lane facility between Route 234 in Manassas to I-66 in Fairfax County. A 200' right-of-way strip exists between Route 234 and the Fairfax County Line. Alignment concept extends into Fairfax County and includes interchange with I-66. 

VA 7 - Widen

TIP ID: 4922	Agency ID: 79948	Title: Widen Rte 7 to 6 Lanes	Complete: 2018	
Facility: VA 7 Leesburg Pike	AC	80/20/0	1,367 a	1,367
From: VA 694 Lewinsville Road 0.1 Miles West	BD	0/0/100	346 a	346
To: West approach bridge over DTR	DEMO	100/0/0	992 a	992

Total Funds: 2,705

Description: Widen the existing 4-lane roadway to 6 lanes within the cited limits. 

VA 7, Widen

TIP ID: 4514	Agency ID: 16006	Title: Rte 7 - Widening	Complete: 2035	
Facility: VA 7 Bypass	AC	80/20/0	12,270 b	13,855
From: VA 15 South King Street West	DEMO	80/20/0	143 b	143
To: VA/US 7/15 Interchange (East Market Street) East	DEMO.	100/0/0	495 a	495


Total Funds: 14,493

Description: Widen Leesburg Bypass from 4-lane divided and upgrade to a freeway. Construct overpass at Sycolin Road 

NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)

DBART

Source		Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
VA 7, Widen, Upgrade										
Title: VA 7 Widen to 6 lanes										Complete: 2014
Facility: VA 7	Agency ID: 52327	80/20/0	1,037 b	19,247 c						19,247
From: Rolling Holly Drive		0/100/0	1,758 b	703 a	1,831 c					43,477
To: Reston Avenue			18,282 c	2,380 b						
		BD	38,563 c	38,563 c						43,477
		BD	1,758 b	703 a	1,831 c					
			18,282 c	2,380 b						
		EB/IMG	80/20/0	38,563 c						
				47 a						47
Total Funds:										62,771


Description: Widen to six lanes within the cited limits 

Secondary

ARRA BRAC Ft Belvoir PH. 3 - Contingency

TIP ID: 5884	Agency ID: T8821	Title: ARRA BRAC Ft Belvoir PH 3 - Contingency		Complete:
Facility: EB/IMG		80/20/0	2,500 b	2,500
From:				Total Funds: 2,500
To:				
Description:				

Edwards Ferry Road at Route 15 Bypass Interchange

TIP ID: 5479	Agency ID: LEES0001	Title: Edwards Ferry at Rt 15 Bypass Interchange		Complete: 2035
Facility: 15 Rt 15 Bypass		Local	0/0/100	2,000 a
From:			2,000 a	2,000 a
To: 773 Edwards Ferry Road			2,000 a	1,500 a
Description:				Total Funds: 7,500
Construct interchange. The area surrounding the intersection between Edwards Ferry Road and RT 15 Bypass has experienced significant commercial growth during the past 15 years. As a result, volumes are beyond the capacity of the existing at-grade intersection, and the area routinely experience significant congestion and traffic delays. This project will develop a new grade-separated interchange, improve traffic flow and provide pedestrian access across RT 15 Bypass. The project is included the Town of Leesburg Capital Improvement Program and 2005 Town Plan. Construction will start in 2018 and be completed in 2020. Financing for this project will come from RSTP and/or local funding. 				

Project will be delayed until 2020 due to loss of NVTA funds. The project is part of the NHS.

NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)

DBAFT

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
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Fairfax County Parkway Improvements

TIP ID: 4170	Agency ID: 52404	Title: Fairfax County Parkway - Construct Interchange	Complete: 2013
Facility: VA 7100 Fairfax County Parkway Interchange	AC	80/20/0	2,980 a
From: VA 7700 Fair Lakes Blvd & Monument Dr	RSTP	80/20/0	-1,617 b
To:		4,825 a	
		4,206 b	
Total Funds:			1,363

Description: Construct interchange at Fair Lakes Parkway & Monument Drive



TIP ID: 4279	Agency ID: 57167	Title: Rte 7100 Jack Herry Pwy Widen 4 to 6 lanes	Complete: 2015
Facility: VA 7100 Jack Herry Parkway HOV	BD	0/0/100	1,375 a
From: I 66 I-66		1,375 a	
To: VA 267 Rte 267 Dulles Toll Road			
Total Funds:			1,375

Description: Widen the Parkway to 6 lanes within the existing right of way. Additional lanes will function as HOV lanes in the peak period.



Fairfax Cty Parkway- Boudinot Drive on-ramp - CN only

TIP ID: 5885	Agency ID: 88557	Title: Fairfax Cty Parkway -Boudinot Drive on-ramp CN only	Complete:
Facility: Fairfax CCounty Parkway	RSTP	80/20/0	2,268
To: Boudinot Drive			
Total Funds:			2,268

Description:


Guinea Road- Rte 651 - Replace Culvert over Long Branch

TIP ID: 5886	Agency ID: 97219	Title: Guinea Road Rte 651 - Replace Culvert over Long Branch	Complete:
Facility: AC		80/20/0	695
From:		594 a	
To:	STP	80/20/0	101 b
			45 a
Total Funds:			740

Description:

NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)

DBART

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
Prince William Parkway (3000)									
Title: Prince William Parkway Widening									
Facility:	HSIP			281 b					702
From:	Old Bridge Road			421 c					
To:	Minnieville Road								
Description: 									
Total Funds:									702

Title	BD	0/0/100	1,950 a	2,500 b	Complete:
Prince William Parkway Construct 6-Lane Divided Roadway					
TIP ID: 5391	Agency ID: PWC0008				2020
Facility:	VA 3000 Prince William Parkway	BD	0/0/100	1,950 a	2,500 b
From:	VA 641 Old Bridge Road				
To:	VA 640 Minnieville Road				
Description: Prince William Parkway Construct 6-Lane Divided Roadway within cited limits.					
Total Funds:					2,500

Title	AC	EB/IMG	HSIP	RSTP	STP	Complete:
Purcell Road: Realignment & Added capacity, Safety Improvement						
TIP ID: 5890	Agency ID: 90499					
Facility:	Purcell Rd Realignment & added capacity	AC	100/0/0			761
From:	Rte 234	EB/IMG	80/20/0			20
To:	0.3 Mi East of Vista Brooke Drive	HSIP	90/10/0			617
		RSTP	80/20/0			2,221
		STP	80/20/0			702
Total Funds:						4,321

Title	AC	BR	Complete:
Reconstruct and widen existing bridge and approaches			
TIP ID: 5253	Agency ID: 85428		
Facility:	VA 650 Gledsville Road	AC	100/0/0
From:	over Sycolin Creek	BR	80/20/0
To:			
Description: Reconstruct and widen existing bridge and approaches (Str.#6041)			
Total Funds:			-87

Title	AC	BR	Complete:
Reconstruct and widen existing bridge and approaches (Str.#6041)			
TIP ID: 5253	Agency ID: 85428		
Facility:	VA 650 Gledsville Road	AC	100/0/0
From:	over Sycolin Creek	BR	80/20/0
To:			
Description: Reconstruct and widen existing bridge and approaches (Str.#6041)			
Total Funds:			-87

NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)

DBART

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
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Rte 692 Drainage Improvements

TIP ID: 5236 Agency ID: 57416 Title: Rte 692 - Drainage Improvements Complete: 2013

Facility: Lucasville Road	AC		420 c						420
From: VA 2559 Hidden Spring Drive	AC Conversion			249 c					249
To: 0.23 mile south Hidden Spring Drive	STP	618 a 166 b	1,989 c						1,989

Total Funds: 2,658

Description: Correct flooding situation caused by inadequate pipe culvert.

Comp date needs to be moved out to 2012

Rte 7100 - Fairfax County Parkway - Construct 6 lanes

TIP ID: 5457 Agency ID: 4700 Title: Rte 7100 - Fairfax County Parkway - Construct 6 lanes Complete:

Facility: VA 7100	BD		14,100 b						14,100
From: Rolling Road	EB/MG	54,860 c		6,270 b					6,270
To: Fullerton Road	NHS	15,082 b 7,173 c	8,104 b						8,104
	STP	1,914 b 1,698 c	714 b						714

Total Funds: 29,188

Description: Rte 7100 - Fairfax County Parkway - Construct 6 lanes within cited limits

TIP ID: 5726 Agency ID: 95718 Title: GEC Oversight -Fairfax Ctny Parkway Extension Complete:

Facility: AC	80/20/0	2,122 a							1,600
From: NHS	80/20/0	600 a	800 a	800 a					1,600

Total Funds: 1,600

Description: Provide funding to GEC to conduct oversight of the Fairfax County Parkway Extension Project

NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)

DBA/T

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
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VA 1036 Pacific Boulevard, Construct

TIP ID: 5721 Agency ID: 93144 Title: 4 lane Construction on new alignment Complete: 19,759

Facility: 1036 Pacific Blvd	80/20/0	1,190 a	10,340 b						
From: VA 775 Relocation Dr.		9,419 c							
To: Dresden St.									
AC.	100/0/0		1,734 b						1,734
BD	0/50/50		1,412 c						1,412
EB/IMG	80/20/0		364 b						364
STP	80/20/0	304 a	521 a	539 a					5,461
			4,401 b						

Total Funds: 28,730

Description: Funds to construct 4 lanes of Pacific Boulevard on new segment. (See limits below)



VA 611 Telegraph Road Widening

TIP ID: 3947 Agency ID: 11012 Title: VA 611 Widen Telegraph Road to 4 Lanes Complete: 2025

Facility: VA 611 Telegraph Road	100/0/0	4,465 b							1,260
From: VA 613 Beulah St.			173 a	406 a					579
To: VA 635 Hayfield Road				5,911 c					5,911
AC	80/20/0		2,141 b						4,058
BD	0/0/100								
EB/IMG	80/20/0	731 c	1,380 b	537 c					
RSTP	80/20/0			-3,250 b					0
STP	80/20/0			3,250 c					2,570
				-92 b					
			2,662 c						

Total Funds: 14,378

Description: Widen existing 2 lane roadway to a 4 lane divided roadway on 6 lane right of way.




Beulah to Leaf (2011)
Leaf to Hayfield (2020)

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DBART

TIP ID: 4467	Agency ID: 58453	Title: VA 611 Telegraph Road Widen to 4 Lane	Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
Complete: 2025												
Facility: VA 611 Telegraph Road												
From: Leaf Road												
To: VA 633 S. Kings Hwy.												
	AC	100/0/0		269 a								
	EB/IMG	80/20/0		2,160 b								
	STP	80/20/0		976 a								
				24 b								
				269 a			-284 a					-284
Total Funds:												-284

Description: Widen existing 2-lane roadway to a 4-lane, divided roadway within a 6-lane right-of-way. 


VA 6197 - Parking Structure Design Expansion

TIP ID: 3935	Agency ID: 72295	Title: Rte 6197 - Parking Structure Design Expansion	Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
Complete: 2009												
Facility: VA 6197												
From: at Burke VRE Center												
To:												
	BD	100/0/0		532 a								532
Total Funds:												532

Description: Rte 6197 - Parking Structure Design Expansion

VA 621 - Widen to 4 Lanes

TIP ID: 5098	Agency ID: 80347	VSP3a	VSP3	Title: Rte 621 - Widen to 4 Lanes	Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
Complete: 2040														
Facility: VA 621 Balls Ford Road														
From: VA 621 DEVLIN ROAD 1950' SOUTH OF RTE 674- W EB/IMG														
To: VA 234 Business (SUDLEY ROAD)														
					AC	100/0/0								9,240 c
					EB/IMG	80/20/0								2,426 c
					RSTP	80/0/20	7,289 b							2,162 c
					RSTP.	80/20/0								-2,075 a
					STP	80/20/0								3,517 c
Total Funds:														15,270

Description: Widen Rt 621/Balls Ford Rd to 4 lanes from Rt 234 Business to 234 Bypass and then to Devlin Rd. Includes Rt 234 Bypass/621 interchange covered in 234 Bypass EIS and relocates 621 from interchange to Devlin Rd. Includes an interim tie-in from Doane Rd to existing Balls Ford Rd and Rte. 234 BP intx for RW/CN phases. Pavement and R/W varies along the project length. 

VA 638 Pohick Road/Rolling Road Widening

TIP ID: 4282	Agency ID: 16506	Title: Rte 638 - Widen to 4 lanes	Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
Complete: 2017												
Facility: VA 638 Rolling Road												
From: VA 5497 Delong Dr.												
To: VA 4502 Fullerton Rd												
	AC	100/0/0		2,051 a								3,139 b
	STP	80/20/0										390 a
												3 c
Total Funds:												3,532

Description: Widen Rolling Road from existing 2 lanes to 4 lanes. 

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DBART

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
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VA 638 Rolling Road Widening

TIP ID: 4529	Agency ID: 5559	Title: VA 638 Widen Rolling Road to 4 Lanes	Complete: 2020
Facility: VA 638 Rolling Road	AC	100/0/0 423 b	9,879 c
From: VA 7100 Fairfax County Parkway	RSTP	80/20/0 901 b	404 a
To: VA 644 Old Keene Mill Road			
Total Funds:			10,283

Description: Widen Rolling Road from existing 2 lanes to a 4 lane divided facility. 


VA 643 Sycolin Road Paving/Widening

TIP ID: 4570	Agency ID: 58924	Title: Reconstruct and Treat Road Surface Sycolin Road	Complete: 2010
Facility: Sycolin Road	STP	80/20/0 549 a	269 a
From: VA 659 1.928 mi West		336 b	
To: VA 659 2.358 mi West		773 c	
Total Funds:			269

Description: Improve the existing roadway from a dirt road to a paved road as well as improve roadside drainage. 

VA 659 Belmont Ridge Road, Reconstruct

TIP ID: 5257	Agency ID: 76243	Title: Reconstruct Belmont Ridge Road	Complete: 2020
Facility: VA 659 Belmont Ridge Road	AC	0/100/0 8,688 c	
From: Gloucester Parkway	AC Conversion	80/20/0	1,117 c 1,239 c
To: VA 7 Harry Byrd Highway	EB/MG	80/20/0 1,225 c	2,356
	STP	80/20/0 2,564 c	
Total Funds:			2,356

Description: Reconstruct VA 659, Belmont Ridge Road to four lanes on six lanes of right-of-way. 

VA 7100 Fairfax County Parkway, Construct

TIP ID: 4667	Agency ID: 88195	Title: Demolition Contract for UPC 4700	Complete: 2010
Facility: VA 7100 Fairfax County Parkway	STP	80/20/0 7,600 b	376
From:		3,598 c	
To:			
Total Funds:			376

Description: To Capture Costs associated with the Demolition SAAP Contract for 4700 - 2 Parcels - Bldg Demolition. 

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DBAFT

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
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VA 840 University Boulevard Construct and Widen

TIP ID: 4877 Agency ID: 94194 Title: University Blvd. Complete: 2014

Facility: VA 840 University Blvd. RSTP 80/20/0 1,140 a 9,350 b 9,350

From: VA 1566 Sudley Manor Dr. Total Funds: 9,350

To: VA 3000 Prince William Parkway

Description: Construct 4-lane divided road between Sudley Manor and Hornbaker, reconstruct intersection at Prime William Parkway without adding through lanes/capacity 

Urban

East Market Street - Widening

TIP ID: 5898 Agency ID: 14647 Title: East Market St - widening Complete: 28

Facility: East Market St RSTP 80/20/0 27 a 28

From: 1 b Total Funds: 28

To:

Description:

Eisenhower Valley Access and Circulation Improvements

TIP ID: 4221 Agency ID: 52175 Title: Clermont Avenue - 4 Lane Complete: 2020

Facility: Clermont Avenue EB/MG 80/20/0 561 a 561

From: Eisenhower Avenue STP 80/20/0 2,093 a 1,531 a 1,531

To: Duke Street Total Funds: 2,092

Description: This project proposes the extension of Clermont Avenue between Duke Street and the recently constructed I-95/495 (Capital Beltway) interchange, to provide improved access to the Eisenhower Valley area of the City. Clermont Avenue (renamed the Eisenhower )

TIP ID: 4712 Agency ID: 77378 Title: Eisenhower Avenue Widening Complete: 2011

Facility: Eisenhower Avenue AC 100/0/0 5,130 b 5,130

From: Stovall Street 18,590 c

To: Holland Lane AC Conversion 80/20/0 640 b 631 b 749 b 1,380

STP 80/20/0 -544 a 1,000 b 4,456

4,000 c Total Funds: 5,836

Description: Widen Eisenhower Avenue, within the cited limits, to six lanes. 
Widen to four lanes from Holland to Telegraph. Segments of this project will be delayed until 2011 without NVTA funding.

Urban

VDOT

 - Bicycle/Pedestrian Accommodations Included

a - PE b - ROW Acquisition c - Construction d - Study e - Other

NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)

DBART

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
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Install median

TIP ID: 5897	Agency ID: 91465	Title: Install median - Van Buren Street	Complete:
Facility: Van Buren Street	BD	0/50/50	64
From: Elden St		64 c	
To: Monroe Street			
Total Funds:			64

Description:

Relocate University Dr.

TIP ID: 5895	Agency ID: 14650	Title: Relocate University Drive	Complete:
Facility: University Drive	RSTP	80/20/0	215
From: North of Armstrong St		-305 b	
To: parking lot entrance		520 c	
Total Funds:			215

Description:

South Elden Street

TIP ID: 5896	Agency ID: 14648	Title: South Elden St.. 6 lanes	Complete:
Facility:	BD	0/0/100	402
From:	RSTP	80/20/0	-131
To:			
Total Funds:			271

Description:

University Boulevard Phase II

TIP ID: 5893	Agency ID: 76995	Title: University Boulevard Phase II	Complete:
Facility: George Mason BOulevard	BD	0/50/50	200
From:	STP	80/20/0	631
To:			
Total Funds:			831

Description:

NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)

DBART

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
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Bike/Ped

Bike Racks on buses

TIP ID: 5891	Agency ID: 96725	Title: Bike Racks on buses							Complete:
Facility: King Street	BD	0/0/100		180 c					180
From:	RSTP	80/20/0		100 c					100
To:									280
Description:									Total Funds: 280

Rte 193 - Georgetown Pike Multi-use Stone Surfaced Trail

TIP ID: 5881	Agency ID: 60337	Title: Rte 193 - Georgetown Pike Multi-use Trail							Complete:
Facility:	BD	0/0/100		92 c					92
From:	DEMO	100/0/0		47 c					47
To:									139
Description:									Total Funds: 139

Rte 193 - Georgetown Pike Multi-use Stone Surfaced Trail PH II Feasibility Study

TIP ID: 5882	Agency ID: 60339	Title: Rte 193 - Georgetown Pike Multi-use Trail PH II Study							Complete:
Facility:	DEMO	80/20/0		459 a					459
From: I-495									459
To: Rte 7									
Description:									Total Funds: 459

NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)

DBAFT

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
Bridge									
Construction: Bridge Rehabilitation/Replacement/Reconstruction									
Title: Construction: Bridge Rehabilitation/Replacement/Reconstruction Complete: 6									
TIP ID: 5503	Agency ID: TIPGRP001	Facility: District-wide Bridges	80/20/0	769 b	1,920 b	10,688 c			14,192
From:				1,584 c					
To:			80/20/0	177 c	211 c	464 b	203 b		7,776
							5,473 c		
			100/0/0	488 a					488
			100/0/0	1,351 c					
			80/20/0	173 a	-845 a	160 a			
				427 b	3,463 b	1,149 b			
					14,543 c	1,757 c			20,227
			80/20/0	2,484 c					2,484
			80/20/0	326 c					326
			80/20/0	1,461 b	-741 a	243 b	553 c		836
				1,152 c	781 c				
			80/20/0	3,637 c	-102 a	2,628 b			2,526
			0/100/0	1,927 b	3,102 c				3,102
			80/20/0	198 b	-93 b	27 b	229 c		2,561
				46 c	1,948 c				
									Total Funds: 54,518

Description: TIP Grouping project for Construction: Bridge Rehabilitation/Replacement/Reconstruction. See CLRP for the derivation of STIP Grouping and how they are part of the TIP. See item 17 under CLRP form for this STIP Group to see individual projects within STIP Group.

TIP Grouping for Preventive Maintenance for Bridges										
TIP ID: 5525	Agency ID: TIPGRP006	Facility: Bridges	80/20/0	105,448 c	61,630 c	114,523 c	52,580 c	67,177 c	65,943 c	361,853
From:										
To:										
									Total Funds: 361,853	
Title: TIP Grouping for Preventive Maintenance for Bridges Complete:										

Description: TIP Grouping for Preventive Maintenance for Bridges. See CLRP for the derivation of STIP Grouping and how they are part of TIP. See item 17 on the CLRP sheet for listing of individual projects within this STIP Group.

NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)

DBART

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
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Enhancement

TIP Grouping project for Construction: Transportation Enhancement Byway Non-Traditional

TIP ID: 5523 Agency ID: TIPGRP004 Title: TIP Grouping project for Construction: Transportation Enhancement Byway Non-Traditional Complete: 401

Facility: Transportation Enhancement Byway Non-Traditional pr AC	80/20/0		15 b						
From: NoVA District			386 c						
To:			2,000 a						2,000
		30 a							
		785 b							
		1,235 c							
BD	0/0/100		5,539 c	3,687 c	1,432 c				10,658
BR	80/20/0		-224 b						-224
CMAQ	80/20/0		1,799 a	1,575 c					4,730
			1,250 b						
			106 c						
DEMO	100/0/0		59 a						689
			630 c						
Earmark	80/20/0	85 c	613 c						1,255
			252 a						
			390 c						
HES/STP	90/10/0		3,582 a						3,582
HSIP	90/10/0		30 a						1,282
			1,252 c						
NHS	80/20/0		1,175 c						1,175
RSTP	80/20/0		40 b	150 c					274
			84 c						
STP	80/20/0		27 c	-85 c					-58
STP/E	80/20/0	43,972 c	22,668 c	23,389 c					46,057
Total Funds:									71,821

Description: TIP Grouping project for Construction: Transportation Enhancement Byway Non-Traditional. See CLRP for the derivation of STIP Grouping and how they are part of the TIP. See item 17 on CLRP form to see individual projects within this STIP Group.

NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)

DBART

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
ITS									

Rte 395 Traffic Management System

TIP ID: 5910	Agency ID: 16628	Title: Rte 395 Traffic Management System	Complete:
Facility: 395	NHS	80/20/0	97
From: Rte 495/95		1 a	
To: District of Columbia		96 c	
Total Funds:			97

Description:

TIP Grouping project for Maintenance: Traffic and Safety Operations

TIP ID: 5526	Agency ID: TIPGRP007	Title: TIP Grouping project for Maintenance: Traffic and Safety Operations	Complete:
Facility: Traffic and Safety Operations	ARRA	100/0/0	
From: NoVA District		5 a	
To:		1,567 c	
	EB/IMG	80/20/0	32,993
	NHS	80/20/0	122,636
	STP	80/20/0	34,252
Total Funds:			189,881

Description: TIP Grouping project for Maintenance: Traffic and Safety Operations. See CLRP for the derivation of STIP Grouping and how they are part of TIP. See item 17 under CLRP form for the individuals projects within this STIP Grouping.

Other

			13
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BRAC/Economic Development

TIP ID: 5768	Agency ID: 81738	Title: BRAC -Economic Development	Complete:
Facility:	AC Conversion	80/20/0	1,382
From:	AC Conversion.	90/10/0	854
To:	IM	90/10/0	536
	NHS	80/20/0	163
Total Funds:			2,935

Description: Program is to finance BRAC State Administration.



NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)

DBART

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
Demolition Contract for UPC 11395.									
Title: Demolition Contract for UPC 11395									
AC	100/0/0			746 b					746
Facility: From: To: Description:									Total Funds: 746

TIP ID: 5875 Agency ID: 87516
 Facility: From: To: Description:

I-95/395 HOT Lanes - Arlington Lawsuit Support

Title: I-95/395 HOT Lanes - Arlington Lawsuit Support									
NHS	80/20/0			-3,350 a					-3,350
Facility: From: To: Description:									Total Funds: -3,350

TIP ID: 5871 Agency ID: 95382
 Facility: From: To: Description:

Rte 617 (Backlick Road) - North Park & Ride Facility

Title: Rt3 617 (Backlick Road) North Park & Ride Facility									
BD	0/0/100			91 a					93
CMAQ	80/20/0			2 b					-785
				-785 c					-692
Facility: From: To: Description:									Total Funds: -692

TIP ID: 5883 Agency ID: 52285
 Facility: From: To: Description:

NORTHERN VIRGINIA
 TRANSPORTATION IMPROVEMENT PROGRAM
 CAPITAL COSTS (in \$1,000)

DBA/T

Source	Fed/St/Loc	Previous Funding	FY 2011 - 2016					Source Total
			FY 11	FY 12	FY 13	FY 14	FY 15	
TIP Grouping project for Construction: Safety/ITS/Operational Improvements								

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DBART

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
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Title: TIP Grouping project for Construction: Safety/ITS/Operational Improvements									
AC	80/20/0	829 a	-4,912 a	1,375 c					22,183
		6,159 b	25,720 c						
		7,271 c							
AC Conversion	90/10/0	19,934 a	2,401 a						2,401
		2,500 c							
AC Conversion,	80/20/0	8,406 a	18,917 a	2,170 a	500 a	2,346 c	2,346 c		29,661
		18 b	180 b	22 b	2,499 c				
		18,355 c	681 c						
AC Conversion.	100/0/0	500 a	61 b						390
		59 b	60 b	249 c					
		504 c							
ARRA	100/0/0	204 a							
		1,200 b							
		107,092 c							
BD	0/0/100		288 a	109 b					-2,333
			173 b						
			-2,903 c						
CMAQ	80/20/0	1,813 b	953 c	1,531 a	550 c	96 c			20,239
		5,624 c		120 b					
			16,989 c						
DEMO	80/20/0	237 c	3,468 a						16,340
			9,546 b						
			3,326 c						
Earmark	80/20/0	42 a	4,370 a						4,470
		1,360 c	100 c						
Earmark.	100/0/0		293 b						293
EB/IMG	80/20/0	48 b	-11,224 a	4,819 c					6,325
		6,184 c	-226 b						
			12,956 c						
HES/STP	80/20/0	89 b	59 a	708 c					393
		1,224 c	-278 b						
			-96 c						
HPD	80/20/0		461 c						461
HSIP	80/20/0	7,508 c	-787 a						-787
HSIP.	90/10/0		1,458 b	84 b	769 c	34 c			23,258
			18,261 c	2,652 c					
IM	90/10/0	1,250 c	625 c	1,204 c					1,829

Other VDOT - Bicycle/Pedestrian Accommodations Included a - PE b - ROW Acquisition c - Construction d - Study e - Other V - 31

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DBART

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
IM.	80/20/0			-2,010 a					-2,010
NHS	80/20/0	521 a		-913 a					-2,091
				-1,178 c					
RSTP	80/20/0	211 a		3,984 a	3,168 b		8,589 c		27,397
		50 b		118 b	1,468 c				
		7,881 c		10,070 c					
SR	100/0/0			1 a					443
				442 c					
STP	80/20/0	1,320 a	2,489 b	-18,354 a	3,417 c	2,655 c	2,695 c		29,423
		1,320 b		1,581 b					
		11,457 c		34,940 c					
Total Funds:									178,285

Description: TIP Grouping project for Construction: Safety/ITS/Operational Improvements. See Appendix A for specific projects and UPC information.

Maintenance

Replace bridge over NS Railway

TIP ID: 5888	Agency ID: 90519	Title: Replace Bridge over Norfolk Southern Railway	Complete:
Facility: 646 Aden Road	BR	80/20/0	922
From:		0 a	
To:	STP	80/20/0	1,320
		165 b	
		757 c	
		1,320 c	
Total Funds:			2,242

Description:

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DBART

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
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TIP Grouping project for Preventive Maintenance and System Preservation

TIP ID: 5524	Agency ID: TIPGRP005	Title: TIP Grouping project for Preventive Maintenance and System Preservation								Complete:
Facility: Preventive Maintenance and System Preservation facili	ARRA	100/0/0	600 c							
From: NoVA District	EBIMG	100/0/0		35,777 c	35,570 c	36,501 c	36,170 c		144,018	
To:	IM	90/10/0	81,291 c	24,101 c	25,886 c				49,987	
	IM.	100/0/0		21,507 c	28,171 c	30,595 c	43,017 c		123,290	
	NHS	80/20/0	53,052 c	30,545 c	31,381 c				61,926	
	NHS.	100/0/0		24,402 c	37,922 c	43,171 c	55,735 c		161,230	
	STP	80/20/0	78,582 c	47,531 c	48,871 c				96,402	
	STP.	100/0/0		33,631 c	33,655 c	33,677 c	34,410 c		135,373	
										Total Funds: 772,226

Description: This listing covers a number of projects/programs throughout Northern Virginia District. The nature/scope of these projects are Preventive Maintenance and System Preservation. These projects have been determined to be exempt from conformity requirements and are eligible for a Categorical Exclusion (CE) under NEPA and hence may be grouped as per April 9, 2008 MOA between FHWA, FTA, VDOT & VDRPT which was subsequently adopted by the NCR-TPB. Title of the various projects included in this group as of April 1, 2011 is attached to the CLRP form under item 17.

Upgrade Existing Signal at Jeff Davis Highway and Featherstone Road

TIP ID: 5911	Agency ID: 94861	Title: Upgrade Existing Signal at Jeff Davis Highway & Featherstone		Complete:
Facility:	HSIP	90/10/0	157 b	157
From:				Total Funds: 157

To:

Description:

1

Transit

Arkendale to Powell's Creek Third Track Project

TIP ID: 5733	Agency ID: DRPT006	Title: Arkendale to Powell's Creek Third Track Project				Complete: 2013
Facility: Third Track	ARRA/Rail	100/0/0	18,710 c	56,130 c		74,840
From: GFP 72 Arkendale, Stafford County						Total Funds: 74,840

To: GFP 83.4 Powell's Creek, Prince William County

Description: Construct 1.4 miles of 3rd track from milepost CFP 72 Arkendale to CFP 83.4 Powell's Creek to support expanded intercity passenger rail service while preserving freight railroad capacity and operations.

NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)

DBART

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
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Bus Maintenance/Administrative Facility Rehab

TIP ID: 5834 Agency ID: Woodbridge, Virginia Title: Bus Maintenance/Administrative Facility Rehab Complete: 450

From:	STP	80/1/1/9	450	c					450
To:									450

Description: Project is a rehab of existing 16 year Old Bus maintenance facility and includes work such as bus storage concrete pads, yard gates and provision of emergency exit.

Bus Shelters

TIP ID: 4499 Agency ID: 64873 Title: Purchase Bus Shelters Complete: 240

From:	RSTP	80/20/0	240	a					240
To:									240

Description: This project will purchase and install bus shelters, pads, benches and access improvements in locations throughout the county.



City-Wide Transit Improvements

TIP ID: 4527 Agency ID: ALEX0003 Title: City-Wide Transit Improvements Complete: 2014

From:	Transit Improvements	Section 5309	80/0/20	150	a	400	c		400
To:	City of Alexandria			1,936	c				400

Description: The City of Alexandria is in the process of providing a wide range of transit improvements. The two projects funded by this CLRP entry will fund a variety of activities.

Columbia Pike Street Cars

TIP ID: 5409 Agency ID: ARL0016 Title: Reconstruct Columbia Pike for Street Cars Complete: 2016

From:	Columbia Pike Corridor	Local	0/0/100	1,500	a	1,200	a	2,000	a	4,000	a	6,000	a	13,200
To:	Fairfax County Line	State/DC	0/100/0	1,200	a									13,200

Description: Joint project between Arlington and Fairfax County to provide a 4.7 mile street car transit corridor.

NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)

DBAFT

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
Crystal City- Potomac Yards Transitway									
Title: Crystal City-Potomac Yards Transitway									
RSTP 80/20/0 1,205 c									
Complete: 1,205									
Total Funds: 1,205									

Facility: From: From Arlington County line
To: 26th at South
Description:

Agency ID: ARL0017	Title: Crystal City Streetcar	Complete: 2012
Facility: US 1 Jefferson Davis Highway and Crystal Drive	Local	1,000
From: Alexandria corporate limit (Four Mile Run)	0/0/100	1,000 a
To: Pentagon City	1,000 a	1,000
Description: Conduct a Planning study for a streetcar from Pentagon City through Crystal City and Potomac Yards.		Total Funds: 1,000



Agency ID: 97226	Title: Dulles Corridor Metrorail Extension Phase II	Complete:
Facility: VA 267 Dulles Toll Road	BD	9,000
From:	0/100/0	4,500 c
To:	4,500 c	4,500 c
Description:		Total Funds: 9,000

Agency ID: DUL0001 VP2L	Title: Dulles Corridor Metrorail Project - Phase 1	Complete: 2014
Facility: East Falls Church Metrorail Station	ARRA/5309-NS	15,517 c
To: Wiehle Avenue	Local	1,069,563
	Section 5309-NS	143,030 c
	State/DC	96,000 c
	STP	96,000 c
	TD	96,000 c
		27,782
		55,866 c
		Total Funds: 1,648,728



Description: Perform engineering, design, and construction of the Dulles Corridor Metrorail Project (Phase 1), which will extend the Metrorail system in Fairfax County, through Tysons Corner to Wiehle Avenue. Funding sources may include Section 5309 funds, as well as Section 5307 to be obligated through a transfer of STP from FHWA to FTA. Includes right of way acquisition, construction of 5 new stations in Fairfax County, utility relocation, and improvements to Route 7, purchase of rail vehicles, and financing costs. Includes funding for roadway reconfiguration and improvements being conducted concurrently with the Metrorail project. Toll funding includes debt service for bonds.

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DBART

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
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TIP ID: 4272	Agency ID: DUL0002	Title: Dulles Corridor Metrorail Project - Phase 2							Complete: 2016	
Facility:	Local	0/0/100	41,092 c	67,538 c	377,340 c	628,900 c	857,22 c	950,000 c	524,608 c	3,405,608
From:	Wiehle Avenue									
To:	VA 772	0/100/0	23,300 c							
		0/0/100	27,462 c	78,660 c	131,100 c	92,778 c				330,000
									Total Funds: 3,735,608	

Description: Continue the extension of the Metrorail system for another 11.5 miles to Route 772 in Loudoun County with additional stations at Reston Parkway, Monroe Street (Herndon), VA 28, Dulles Airport and VA 606. Direct access will be provided to Dulles Airport terminal. 

Engineering Proving Grounds/Saratoga Park-and-Ride Facility

TIP ID: 5104	Agency ID: 82831	Title: Engineering Proving Grounds/Saratoga Park-and-Ride Facility							Complete: 2015
Facility:	VA 7900	80/20/0							3,000
From:	within footprint of Fairfax County Parkway Interchange								
To:	at Fort Belvoir EPG								
									Total Funds: 3,000

Description: Construct park and ride facility at Fort Belvoir EPG. 

Herndon Monroe Park & Ride Lot

TIP ID: 5106	Agency ID: 85016	Title: Herndon Monroe Park & Ride Lot							Complete:
Facility:	VA 5320 Herndon-Monroe Park & Ride Facility	100/0/0	380 a						4,640
From:	Fairfax County		4,625 e						
To:									
									Total Funds: 4,640

Description: Construct additional 400 - 500 Parking spaces at two different locations at existing Park & Ride Lot. 

New Freedom Program

TIP ID: 5907	Agency ID: PWAA001	Title: New Freedom Program							Complete:
Facility:	FD	100/0/0	135 c						135
From:	Local	0/0/100	2 c						2
To:	State/DC	0/100/0	32 c						32
									Total Funds: 169

Description: Mobility Management

DBART

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
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Paratransit Vehicles

TIP ID: 5906	Agency ID: AGPW001	Title: Paratransit vehicles	Complete:
Facility:	Local	0/0/100	18 c
From:	Section 5310	29 c 20 c 18 c 18 c 72 c	103
To:		232 c 80 c 72 c 72 c	528
Description:			Total Funds: 631

TIP ID: 5905	Agency ID: ECHO008	Title: Paratransit vehicles	Complete:
Facility:	Local	0/0/100	12 c
From:	Section 5310	29 c 10 c 12 c 12 c 48 c	63
To:		116 c 40 c 48 c	252
Description:			Total Funds: 315

Park-and-Ride Lots

TIP ID: 4683	Agency ID: T1120	Title: Park-and-Ride Lot	Complete: 2014
Facility:	CMAQ	80/20/0	3,750 c
From:	Springfield Park and Ride Lot		3,750
To:	Springfield CBD		3,750

To: vic. I-95 & Old Keene Mill Road
 Description: This project includes the design, land acquisition, and construction of a park-and-ride / multi-modal transportation facility in the vicinity of the I-95 interchange with Old Keene Mill Road in Springfield. 

Procurement of 13 replacement buses and acquisition of CAD/AVL system

TIP ID: 5903	Agency ID: PRTC0008	Title: Procurement of 13 replacement buses and acquisition of CAD/AVL system	Complete:
Facility:	Local	0/0/100	67
From:	State/DC	0/100/0	79
To:	STP	80/20/0	584
Description:			Total Funds: 730

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DBAFT

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
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PRTC - Bus Acquisition / Replacement Program

TIP ID: 4506	Agency ID: PRTC0005	Title: PRTC - Bus Acquisition / Replacement Program	Complete: 2030
Facility: PRTC - Bus Acquisition	80/20/0	1,000 c	1,000
From: NOVA Districtwide	80/20/0	3,067 c	1,908 c
To:	80/20/0	667 c	2,085 c
Total Funds:			10,835

Description: Enhancement and / or replacement of existing buses within the PRTC fleet.

PRTC - Capital Cost of Contracting

TIP ID: 5601	Agency ID: PRTC0004	Title: PRT	Complete: 2030
Facility:	80/20/0	6,502 c	415 c
From:	80/20/0	3,712 c	4,057 c
To:	80/20/0	3,604 c	3,983 c
Total Funds:			19,594

Description: Maintenance of the Omnicide and Omniride services.

PRTC - Rehabilitate / Rebuild OmniRide Buses

TIP ID: 5540	Agency ID: PRTC0003	Title: PRTC - Rehabilitate / Rebuild OmniRide Buses	Complete: 2015
Facility: OmniRide Buses	80/20/0	4,299 c	1,000
From: Prince William County	80/20/0	227 c	227
To:			
Total Funds:			1,227

Description: Overhaul MCI buses in order to lengthen the bus useful life and rebuild several poer trains/bus engines.

PRTC Bus Shelter Programs

TIP ID: 5304	Agency ID: PRTC0001	Title: PRTC Bus Shelter Program	Complete: 2030
Facility: Bus Shelters	80/20/0	67 a	37 a
From: Prince William, Manassas, Manassas Park	80/20/0	39 a	40 a
To:		41 a	42 a
Total Funds:			199

Description: Installation of bus shelters, pads, benches and access improvements.



**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DBAFT

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
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PRTC Rehab/Renovation of Administration/Maintenance Buildings

TIP ID: 5904	Agency ID: PRTC0009	Title: PRTC Rehab/Renovation of Admin/Maintenance buildings	Complete:
Facility:	Local	0/0/100	10
From:	Section 5307	80/20/0	200
To:	State/DC	0/100/0	40
Total Funds:			250

Description:

PRTC Security Enhancements

TIP ID: 5707	Agency ID: PRTC0006	Title: PRTC Security Enhancements	Complete: 2040
Facility:	PRTC Transit Center	Section 5307	80/20/0
From:		Section 5307.	80/10/10
To:		STP	80/20/0
Total Funds:			487

Description:

Ongoing
Improves safety and security at the PRTC Transit Center. Grantees must certify that at least 1% of Formula funding received each fiscal year is being used for transit security projects. Projects include cameras, additional lighting, drills, communications systems, facility access, System Safety Security Plan, etc.

PRTC Western Facility

TIP ID: 5061	Agency ID: PRTC0002; 85382	Title: PRTC Western Facility	Complete: 2015
Facility:		CMAQ	80/20/0
From:	Western Prince William County		1,500 a
To:			1,000 b
Total Funds:			1,250

Description: Design and construct new PRTC bus maintenance facility and bus storage yard in Western Prince William County.

Fund ROW acquisition.

Richmond Highway Public Transportation Initiative

TIP ID: 4650	Agency ID: T1122	Title: PRTC/PWC Woodbridge VRE Station Parking Expansion	Complete: 2009
Facility:	PRTC/PWC Woodbridge VRE Station Parking	CMAQ	80/20/0
From:	Prince William County		821 c
To:			821
Total Funds:			821

Description: PRTC/PWC Woodbridge VRE Station Parking Expansion

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DBART

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
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RTE 234 - CONSTRUCT 400-450 SPACE COMMUTER PARK & RIDE LOT

TIP ID: 4039	Agency ID: 72803	Title: Rte 234 Construct Park-and-Ride Lot (400 Spaces)							Complete: 2012
Facility: VA 234		AC	80/20/0	2,200 c					2,200
From: Vicinity of I-66		CMAQ	80/20/0	2,427 b	2,351 c				2,351
To: Cushing Rd & (PWC Parkway) Interchange		EB/MG	80/20/0	53 c					53
		RSTP	80/20/0	175 c					175
Total Funds:									4,779

Description: Construct a 400 space commuter (park-&-ride) lot in the Route 234 Bypass (PWC Parkway) corridor to serve the VDOT planned and funded I-66 High Occupancy Vehicle (HOV) improvements.

TIP Grouping project for Construction: Rail

TIP ID: 5505	Agency ID: TIPGRP002	Title: TIP Grouping project for Construction: Rail							Complete:
Facility: Rail		STP	80/20/0	9,647 c	5,237 c	5,344 c			10,581
From: Districtwide									Total Funds: 10,581

To: Description: TIP Grouping project for Construction: Rail. See Appendix A for specific projects and UPC information.

Transit: Engineering

TIP ID: 5869	Agency ID: TIPGRP014	Title: Transit: Engineering							Complete:
Facility: BR		BR	80/20/0	-83 a					-83
From:									Total Funds: -83

To: Description: TIP Grouping for Transit Engineering. See CLRP for the derivation of the STIP Grouping and how they are part of the TIP. See item 17 under CLRP form for the individual projects in this STIP Group.

Transit: Ridesharing

TIP ID: 5870	Agency ID: TIPGRP011	Title: Transit: Ridesharing							Complete:
Facility: CMAQ		CMAQ	80/20/0	100 a					100
From:									Total Funds: 100

To: Description: TIP Grouping for Transit: Ridesharing. See CLRP for the derivation of STIP Grouping and how they are part of the TIP. See item 17 under the CLRP form for this STIP Group to see individual projects within the STIP Group.

NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)

DBART

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
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VRE - Administration / Studies / Training

TIP ID: 4802	Agency ID: VRE0002	Title: Fare Collection System/Comm. Improvements	Complete: 2030
Facility:	80/20/0	123 c	123 c
From: Systemwide	80/20/0	400 c	400 c
To:			
Total Funds:			3,138

Description: Ongoing maintenance of the fare collection equipment and the next generation of fare equipment. Fare Collection III

TIP ID: 4277	Agency ID: VRE0003	Title: Security Enhancements Systemwide	Complete: 2030
Facility:	80/20/0	100 c	100 c
From: Systemwide			
To:			
Total Funds:			600

Description: Grantees must certify that at least 1% of 5307 funding received each fiscal year is being used for transit security projects

TIP ID: 4489	Agency ID: VRE0008	Title: Grant and Project Management	Complete: 2030
Facility:	80/20/0	400 a	425 a
From: Northern Virginia	80/20/0	319 a	330 a
To:			
Total Funds:			4,895

Description: The costs of grants and project management, as well as staff participation in federal grants management seminars, will be capitalized to the grants, reserving operating funds for service provision.

VRE - Rolling Stock Acquisition

TIP ID: 4818	Agency ID: VRE0001	Title: Rolling Stock Modifications and Overhauls	Complete: 2030
Facility:	80/20/0	244 c	500 c
From: Systemwide	80/20/0	519 c	1,038 c
To:			
Total Funds:			5,614

Description: Technological developments and safety mandates from the Federal Railroad Administration (FRA), may require ongoing improvements to the VRE fleet. Projects that bring VRE into compliance with future federal mandates will be given the highest funding priority.

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

DBART

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total
TIP ID: 4534 Agency ID: VRE0009 Title: Rolling Stock Acquisition Complete: 2040									
Facility:	VRE Rolling Stock								
From:	Systemwide								
To:									

Earmark	80/20/0	11,088 c							
Local	0/0/100								
Section 5307	80/20/0	13,559 c	6,810 c	5,475 c	4,286 c	2,050 c	2,050 c	2,050 c	2,165
Section 5309	80/20/0		3,750 c						22,721
Section 5309-FG	80/20/0	12,174 c	7,908 c	5,813 c	6,375 c	6,382 c	3,682 c	3,682 c	3,750
State/DC	0/100/0			8,654 c					33,842
STP	80/20/0	4,125 c		8,240 c					8,654
									8,240
									Total Funds: 79,372

Description: VRE has purchased from Sumitomo 11 cab cars (base order), 50 cab and trailers (option order) and an additional 10 cars. In addition, VRE has contracted with Motive Power for 12 locomotives and will be adding additional as funding becomes available. This project includes funding for debt service of the rolling stock, spec development and construction oversight.

VRE - Stations and Facilities

Agency ID: VRE0011 Title: VRE Stations and Facilities	Complete: 2030
Facility: VRE Stations and Facilities	
From: Districtwide	
To:	
Section 5307	80/20/0 538 c 90 c 335 c 360 c 360 c 360 c 360 c 360 c 1,840
Section 5309	80/20/0 550 c 450 c 500 c 450 c 400 c 400 c 400 c 400 c 2,200
	Total Funds: 4,040

Description: Involves the addition of second platforms, canopy and platform extensions, replacement of signage and other related improvements at various VRE stations in order to keep the stations in good repair. This work will be done at various stations including Fredericksburg, Leeland Road, Brooke, Manassas, Manassas Park, Woodbridge, Rippon, Rolling Road, Broad Run, Burke and other stations to be determined.

VRE - Tracks and Storage Yards

Agency ID: VRE0007 Title: Storage Yards Improvements	Complete: 2030
Facility:	
From: Systemwide	
To:	
Section 5307	80/20/0 473 c 857 c 1,916 c 3,173 c 5,345 c 5,397 c 16,688
Section 5309	80/20/0 1,318 c 943 c 1,417 c 819 c 2,869 c 2,849 c 8,897
	Total Funds: 25,585

Description: As additional cars are added to accommodate ridership demand, storage yards and maintenance facilities must be obtained and/or upgraded. Improvements to the yards and maintenance facilities will allow additional maintenance to be performed by VRE contractors and additional vehicles to be stored.

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

IDBART

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	Source Total	
VRE Broad Run Parking Garage										
TIP ID: 5716	Agency ID: VRE0014	T8523	Title: Parking Garage - PE							Complete: 2014
Facility: VRE - Broad Run Station Parking Garage	CMAQ	80/20/0	2,420 a	1,000 a					1,000	
From:									Total Funds: 1,000	
To:										

Description: Project will add a three or four story structure at Broad Run VRE Station with a net gain of 985 spaces for a total of 1,870 spaces.



VRE Contract Operations and Maintenance of Trains

Agency ID: VRE0013	Title: VRE Capital Cost of Contracting	Complete: 2012
Facility: VRE Trains	Section 5307	80/20/0
From: NoVA and District of Columbia	Section 5309	80/20/0
To:		
		Total Funds: 1,000

Description: VRE contracts for the operation and maintenance of the trains with AMTRAK. Under Capital Cost of Contracting, a percentage of the contract cost is eligible for use of Federal Section 5307 and 5309 Transit funds.

VRE Lorton Station Platform Extension

Agency ID: VRE0015	T8522	Title: TIP Amend to add PE & CN phases to Platform Ext.	Complete: 2014
Facility: VRE - Lorton Station Platform Extension	CMAQ	80/20/0	2,500
From:		100 a	1,000 a
To:		150 c	1,500 c
			Total Funds: 2,500

Description: Project includes design and construction to lengthen the existing platform from 400 feet to 650 feet and the extend the canopy as well.

VRE Track Lease Improvements

Agency ID: VRE0012	Title: VRE Track Lease Improvements	Complete: 2030
Facility: VRE Track	Local	0/0/100
From: NoVA and District of Columbia	State/DC	0/100/0
To:	STP	80/20/0
		18,737 c
		9,690 c
		22,912 c
		13,104 c
		13,628 c
		14,174 c
		14,740 c
		88,248
		Total Funds: 90,826

Description: Provides capitalized access fees in the form of long term and related capital improvements on the railroad systems that VRE operates on railroad systems owned by Amtrak, CSX, and Norfolk Southern.

Appendix A

Projects by Grouping

Northern Virginia MPO

Construction : Bridge Rehabilitation/Replacement/Reconstruction

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Interstate	17071	Alexandria RTE 95 - SECURING OF CONSULTANT FROM: MANAGEMENT, COORDINATION, SCHEDULING, ADMINISTRATION TO: AND COMMUNITY RELATIONS AT WOODROW WILSON BRIDGE	0095	\$154,721,121
Primary	82135	Fairfax County MAJOR BRIDGE REHABILITATION FROM: DECK REPLACEMENT & WIDENING; SUPERSTRUCTURE & SUBSTRUCTURE TO: REPAIRS - LEESBURG PIKE	0007	\$175,931
Primary	82131	Arlington County MAJOR BRIDGE REHABILITATION ON WASHINGTON BLVD/RT 27 @RT 110 FROM: DECK REPLACEMENT, SUPERSTRUCTURE & SUBSTRUCTURE REPAIR TO: ON WASHINGTON BLVD	0027	\$20,013,667
Primary	77322	Fairfax County RTE 29 - BRIDGE REPLACEMENT OVER LITTLE ROCKY RUN FROM: 0.2 MILE EAST OF PICKWICK ROAD TO: UNION MILL ROAD (0.3850 MI)	0029	\$14,246,448
Primary	18860	Arlington County BRIDGE REPLACEMENT @ GLEBE RD/RT 120 & RT 50 IN ARLINGTON CO FROM: 0.07 MILES SOUTH ROUTE 50 TO: 0.06 MILES NORTH ROUTE 50 (0.1300 MI)	GLEBE ROAD (0120)	\$7,169,622
Primary	93805	Arlington County GLEBE RD/RT 120 & RT 50 Bridge - Interchange Improv FROM: .14 Miles South Route 50 TO: .08 Miles North Route 50 (0.2200 MI)	GLEBE ROAD (0120)	\$8,439,102
Primary	92567	Fairfax County Bridge Repairs/Rehab and Overlay, Rte 123 SB over I-66 FROM: 00.57 mile from Rte 655 TO: 00.67 mile to Rte 29/50 (0.1000 MI)	CHAIN BRIDGE ROAD (0123)	\$1,072,709
Primary	82132	Arlington County MAJOR BRIDGE REHABILITATION FROM: DECK REPLACEMENT; SUPERSTRUCTURE & SUBSTRUCTURE REPAIRS TO: ON DUKE STREET	0236	\$68,305
Secondary	82180	Arlington County BRIDGE REHAB, DECK REPLACE, SUPER & SUBSTRUCTURE REPAIR	0000	\$4,078,495
Secondary	95636	Arlington County Bridge Rehabilitation Carlin Springs Road at Geo Mason Dr. FROM: Carlin Springs Road TO: George Mason Dr	CARLIN SPRINGS ROAD	\$845,000
Secondary	84385	Fairfax County BEACH MILL ROAD - RTE 603 - BR. OVER NICHOLS BRANCH FROM: 0.55 MI W. OF RTE 674 (SPRINGVALE RD) TO: 0.45 MI W. OF RTE 674 (SPRINGVALE RD) (0.1000 MI)	BEACH MILL ROAD (0603)	\$1,251,529
Secondary	82213	Fairfax County RTE 702 BRIDGE REHAB - SCOUR COUNTERMEASURE BRIDGE REHAB OVER WOLF TRAP RUN (0.5000 MI)	BEULAH ROAD (0702)	\$581,571

Northern Virginia MPO

Construction : Bridge Rehabilitation/Replacement/Reconstruction

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Secondary	82215	Fairfax County COMPTON RD. - RTE. 658 - BRIDGE REHAB. OVER LITTLE ROCKY RUN FROM: 0.12mi W INT Rte 8361 TO: 0.06mi E INT Rte 8617 (0.1100 MI)	COMPTON ROAD (0658)	\$158,950
Secondary	76247	Fairfax County TOWLSTON RD - RT 676 - REPLACE BRIDGE OVER ROCKY RUN FROM: BRIDGE REPLACEMENT OVER ROCKY RUN TO: (0.15 MILE FROM ROUTE 738) STRUCTURE # 6137 (0.2000 MI)	TOWLSTON ROAD (0676)	\$433,828
Secondary	87728	Fairfax County TWIN LAKES DR BRIDGE REHABILITATION OVER JOHNNY MOORE CREEK FROM: 0.43mi From Rte 645 TO: 0.46mi To Rte 659 (0.1700 MI)	TWIN LAKES DRIVE (3546)	\$1,331,567
Secondary	84383	Fairfax County WALKER RD - RTE 681 - REPLACE BRIDGE OVER PINEY RUN FROM: 0.3 Mi. N of Route 743 (Colvin Run Road) TO: 0.4 Mi N of Route 743 (Colvin Run Road) (0.1000 MI)	WALKER ROAD (0681)	\$2,766,708
Secondary	82214	Fairfax County WALNEY RD - RT 657 - BRIDGE REHAB OVER FLATLICK BRANCH FROM: 0.42mi S INT Rte 6215 TO: 0.03mi N INT Rte 6755 (0.1000 MI)	WALNEY ROAD (0657)	\$7,000,000
Secondary	92704	Loudoun County ARRA DB Superstructure Replacement Loudoun FROM: 0 TO: 0	0000	\$1,350,268
Secondary	99678	Loudoun County Bridge Replace. Forest Mills Road Over Trib. of Crooked Run FROM: 0.00 TO: 0.00	FOREST MILLS RD (0727)	\$800,000
Secondary	5238	Loudoun County RTE 734 - REHABILITATION OF EXISTING BRIDGE FROM: 0.015 MILE SOUTH BEAVERDAM CREEK TO: 0.015 MILE NORTH BEAVERDAM CREEK	SNICKERSVILLE TN (0734)	\$2,663,192
Urban	57067	Alexandria RTE 1 - BRIDGE REPLACEMENT BRIDGE OVER CSXT & PROPOSED MAIN STREET (0.4500 MI)	MONROE AVENUE (0001)	\$38,120
Urban	89891	Fairfax Chain Bridge Road (Rte. 123) Bridge replacement FROM: Meadow Bridge Lane TO: Kenmore Drive	CHAIN BRIDGE ROAD (0123)	\$3,363,802
Urban	17689	Manassas BUILD INTERCHANGE-RT 28/WELLINGTON RD&ELIMINATE @GRADE XING FROM: 0.252 MILE WEST ROUTE 674 (WELLINGTON ROAD) TO: 0.251 MILE EAST ROUTE 674 (WELLINGTON ROAD) (0.5030 MI)	NOKESVILLE ROAD (0028)	\$22,385,705

Construction : Rail

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Secondary	81072	Prince William County RTE 668 - INSTALL NO RIGHT TURN ADVANCED FLASHER FROM: ON WELLINGTON TO BE INTERCONNECTED WITH RAILROAD SIGNAL TO: 209 FEET NORTH OF ROUTE 674 DOT #714-356G	RIXLEW LANE (0668)	\$313,000

Northern Virginia MPO

Construction : Safety/ITS/Operational Improvements

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Interstate	80089	Multi-jurisdictional: Northern Virginia MPO Metro Area Transportation Operations Coord. (MATOC) Program FROM: A REGIONAL TRANSPORTATION AND COORDINATION AND TO: COMMUNICATION PROGRAM - METROPOLITAN WASHINGTON, DC		\$1,941,126
Interstate	52724	Northern Virginia District-wide COMMUTER CONNECTIONS & ENDZONE PARTNERS GUARANTEED RIDE HOME		\$1,067,000
Interstate	52725	Northern Virginia District-wide CLEAN AIR PARTNERS (FORMERLY ENDZONE REGIONAL PUBLIC EDUCATION CAMPAIGN)		\$1,756,000
Interstate	52726	Northern Virginia District-wide COMMUTER CONNECTIONS OPERATION CENTER		\$3,193,659
Interstate	61247	Northern Virginia District-wide STC SYSTEM MAINTENANCE / INTEGRATION FROM: OpenTMS / ASSIST SYSTEMS ADMN, MAINTENANCE, AND INTEGRATION TO: @ PSTOC AND THROUGHOUT THE NORTHERN REGION		\$12,000,000
Interstate	70638	Northern Virginia District-wide NOVA INTERSTATE DISTRICTWIDE GUARDRAIL VARIOUS ROUTES		\$0
Interstate	70654	Northern Virginia District-wide NOVA INTERSTATE SIGNAL DISTRICTWIDE VARIOUS ROUTES		\$0
Interstate	70656	Northern Virginia District-wide NOVA INTERSTATE SIGNS DISTRICTWIDE VARIOUS ROUTES		\$0
Interstate	72835	Northern Virginia District-wide HOV LANE ENFORCEMENT DISTRICTWIDE		\$2,700,000
Interstate	82668	Northern Virginia District-wide PSTOC (SOFTWARE & HARDWARE) TRANSITION PLANNING		\$1,630,000
Interstate	84570	Northern Virginia District-wide RTES 95 & 395 PAVING OVERLAY AT VARIOUS LOCATIONS ON I-95 AND I-395 VARIOUS LOCATIONS		\$5,820,253
Interstate	87396	Northern Virginia District-wide REGION TRANSP MGMT PLAN (MULTIPLE PROJECTS-NOT FULLY FUNDED) FROM: Congestion Management Plan TO: Congestion Management Plan		\$49,523,412
Interstate	86487	Northern Virginia District-wide 0000 UPDATE & HARMONIZE ITS MASTER PLAN w/ OTHER MASTER PLANS		\$50,000

Northern Virginia MPO

Construction : Safety/ITS/Operational Improvements

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Interstate	89757	Northern Virginia District-wide INSTALL AUXILIARY POWER SUPPLY & SURGE PROTECTION FROM: Interstate System in Northern Region TO: Interstate System in Northern Region	0000	\$1,440,000
Interstate	89759	Northern Virginia District-wide Sign Inventory Plan Development	0000	\$250,000
Interstate	89760	Northern Virginia District-wide Interstate Guardrail Design and Survey	0000	\$13,088
Interstate	90446	Northern Virginia District-wide Tyson Corner 511 Project FROM: Tysons Corner TO: Tysons Corner	0000	\$400,000
Interstate	56996	Arlington County RTE 66 - IMPLEMENT IDEA - 66 STUDY RECOMMENDATIONS FROM: ROSSLYN TUNNEL TO: DULLES AIRPORT ACCESS ROAD (6.5000 MI)	0066	\$1,668,128
Interstate	81321	Fairfax County RTE 66 - IMPROVE HORIZONTAL ALIGNMENT FROM: NUTLEY STREET TO: ROUTE 243	0066	\$619,093
Interstate	84743	Fairfax County I-66 Pvm. Rehabilitation - Surveys & Concept Development FROM: I495 (Capital Beltway) TO: Rte 50	0066	\$2,500,000
Interstate	89579	Fairfax County Conc. Pvm. Repairs - WB I-66 & Ramp to WB Rte 50 FROM: WBL I-66 at Jermantown Rd overpass TO: Western terminus ramp to WBL Rte 50	I66 (0066)	\$5,644,496
Interstate	89880	Fairfax County I-66 ITS UPGRADE / INSTALLATION, US 50 to I-495 FROM: US 50 TO: I-495 (7.0000 MI)	0066	\$430,356
Interstate	90113	Fairfax County DMS Upgrade, Phase IA - ITS Northern Region (Interstate) FROM: I-495 (Capital Beltway) TO: Arlington County Line	0066	\$1,000,000
Interstate	93512	Fairfax County Horizontal Alignment Close Ramp Spurs I-66 at Route 28 ramp termini	0066	\$726
Interstate	96105	Fairfax County ARRA - I66 Pavement FROM: Rte 50 TO: I495 (5.6000 MI)	I-66 (0066)	\$20,066,412
Interstate	97216	Fairfax County ARRA-C I66 Pavement FROM: Rte 50 TO: I-495 (5.6000 MI)	I-66 (0066)	\$49,933,588
Interstate	97383	Fairfax County Upgrade Signal Hardware at Rte 7 and I-66 EB Off-Ramp FROM: EB Off-Ramp I-66 TO: Rte 7 Leesburg Pike	INTERSTATE 66 (0066)	\$165,524

Northern Virginia MPO

Construction : Safety/ITS/Operational Improvements

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Interstate	97586	Multi-jurisdictional: Northern Virginia MPO I-66 MULTI MODAL STUDY FROM: Interstate 66 (DC Line) TO: Interstate 495 (Capital Beltway) (16.5000 MI)	0066	\$4,000,000
Interstate	16629	Northern Virginia District-wide RTE 66 - TRAFFIC MANAGEMENT SYSTEM - FAIRFAX & ARLINGTON FROM: ROUTE 495 TO: DISTRICT OF COLUMBIA	0066	\$3,121,949
Interstate	89666	Northern Virginia District-wide I-66 Gore Areas Upgrade of Pavement Markings FROM: US 15 TO: Rte 110 in Arlington Co.	I-66 (0066)	\$211,617
Interstate	16623	Prince William County RTE 66 - ROADWAY LIGHTING FROM: ROUTE 234 TO: FAIRFAX COUNTY LINE	0066	\$6,894,802
Interstate	92243	Prince William County I-66 Rumble Strip Installation, Fauquier Co Line to VA 28 FROM: Fauquier County Line TO: VA 28 (22.0000 MI)	I-66 (0066)	\$173,339
Interstate	50430	Alexandria RTE 95 - GEOTECHNICAL STUDIES FROM: WOODROW WILSON MEMORIAL BRIDGE TO: (N504-WICK DRAIN TEST EMBANKMENT)	0095	\$267,742
Interstate	56914	Alexandria RTE 95 - HIGHWAY ADVISORY RADIO WOODROW WILSON BRIDGE	0095	\$108,239
Interstate	56915	Fairfax County RTE 95 - HIGHWAY ADVISORY RADIO FROM: SPRINGFIELD TO: VAN DORN	0095	\$100,589
Interstate	77261	Fairfax County RTE 95 - EXTEND DECELERATION LANE FOR HOV RAMP FROM: 1500 FEET SOUTH OF THE NEWINGTON FLYOVER OFF-RAMP TO: FLYOVER OFF-RAMP (0.5300 MI)	0095	\$895,271
Interstate	90159	Fairfax County SPRINGFIELD INTERCHANGE (0095) I-95 Interchange Improvements Phase VIII Support HOV Roadways Between Routes i-95/I-395/I-495 (1.3000 MI)	SPRINGFIELD INTERCHANGE (0095)	\$6,500,000
Interstate	73246	Northern Virginia District-wide RTE 95 - CONGESTION MANAGEMENT TDM & TRANSIT	0095	\$3,940,000
Interstate	77627	Northern Virginia District-wide RTE 95 - BELTWAY MOBILITY STUDY (W/MARYLAND) SUPPORTING SERV FROM: I-95/I-495/I-395 INTERCHANGE TO: MARYLAND ROUTE 5	0095	\$1,250,000
Interstate	87381	Northern Virginia District-wide NRO - ITS Device Migration to an IP-Based Network	0095	\$1,274,644

Northern Virginia MPO

Construction : Safety/ITS/Operational Improvements

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Interstate	89664	Northern Virginia District-wide I-95 Gore Areas Upgrade of Pavement Markings FROM: Russell Road TO: Route 123	0095	\$109,827
Interstate	77260	Prince William County RTE 95-EXTEND ACCEL/DECEL LANE FOR HOV RAMP @ HORNER RD P&R FROM: P W PARKWAY RAMP TO: 3000 FEET NORTH +/- PW PARKWAY RAMP (0.5700 MI)	0095	\$416,545
Interstate	94105	Prince William County I-95 Left Shoulder Upgrade Prince William FROM: South Prince William County Line TO: North Prince William County Line	I-95 (0095)	\$5,269,587
Interstate	96745	Prince William County I-95 NB @ MP 153 Horizontal Alignment, Shoulder, GR & Lights FROM: I-95 NB MP 153.85 TO: I-95 NB MP 153.56 (0.2900 MI)	I-95 NORTHBOUND (0095)	\$1,215,452
Interstate	96749	Prince William County I-95 SB @ MP 158 Horizontal Alignment, Shoulder & Guardrail. FROM: I-95 SB MP 153.77 TO: I-95 SB MP153.53 (0.2400 MI)	I-95 SOUTHBOUND (0095)	\$1,180,243
Interstate	16004	Arlington County RTE 395 - STUDY FOR SAFETY & TRAFFIC ON NB LANES - PE ONLY FROM: BOUNDARY DRIVE TO: WASHINGTON D.C. LINE	0395	\$1,037,533
Interstate	58433	Arlington County RTE I-395 - GUIDE SIGNS FROM: 0.5 MILE SOUTH ROUTE 27 TO: WCL DISTRICT OF COLUMBIA (2.0300 MI)	0395	\$1,160,793
Interstate	69132	Arlington County RTE 395 - INCIDENT MANAGEMENT FROM: 14TH STREET BRIDGE TO: VA 7 / ALEXANDRIA CITY LIMITS	0395	\$1,944,000
Interstate	77262	Arlington County RTE 395 - WIDEN HOV Off Ramp to 2 lanes FROM: NB Off Ramp TO: EADS STREET (0.2000 MI)	0395	\$2,700,000
Interstate	89663	Northern Virginia District-wide I-395 Gore Areas Upgrade of Pavement Markings FROM: Rte 648 in Fairfax County TO: George Washington Parkway	0395	\$110,659
Interstate	89657	Northern Virginia District-wide I-495 Gore Areas Upgrade of Pavement Markings at Rte 613	0495	\$8,756
Interstate	70651	Northern Virginia District-wide INTERSTATE PAVEMENT MARKINGS & MARKERS DISTRICTWIDE VARIOUS ROUTES	IRM0	\$0
Miscellaneous	13555	Arlington County HIGHWAY SIGNALIZATION FROM: ARLINGTON COUNTYWIDE - TO: ON NH SYSTEM		\$3,038,000

Northern Virginia MPO

Construction : Safety/ITS/Operational Improvements

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	70506	Arlington County BUS SHELTERS/SAFETY ENHANCEMENTS		\$610,000
Miscellaneous	79276	Arlington County GROUNDING OF SIGNAL SYSTEM VARIOUS LOCATION IN ARLINGTON COUNTY		\$6,772
Miscellaneous	84327	Arlington County Bus Information Technology Deployment - Columbia Pike FROM: Fairfax County Line TO: Washington Blvd (3.6100 MI)	COLUMBIA PIKE	\$500,000
Miscellaneous	87493	Arlington County Transportation System Management & Communications Plant Upgr Countywide		\$1,000,000
Miscellaneous	94213	Arlington County Arlington Shared-Use Path Connections FROM: Army Navy Drive @ Country Club Access Rd TO: Army Navy Drive @ 12th Street Intersection (1.0000 MI)	ARMY NAVY DRIVE	\$210,263
Miscellaneous	94591	Arlington County ARRA TSM and Communications Plant Upgrade - PH 1 FROM: County Wide TO: County Wide	COUNTY WIDE	\$4,193,476
Miscellaneous	94652	Arlington County TSM Fiber Optic Plant Upgrades - PH2A Construction FROM: County Wide TO: County Wide	COUNTY WIDE (APPROX. 100 SIGNALS IN PHASE 2)	\$5,493,112
Miscellaneous	95559	Arlington County ARRA-C TSM and Communications Plant Upgrade - PH 1 FROM: Countywide TO: Countywide	COUNTYWIDE	\$475,617
Miscellaneous	97613	Arlington County Arlington Bus Shelter Contract Various Sites - Ph2 10 Bus Shelter Sites	VARIOUS	\$190,000
Miscellaneous	89133	Fairfax County Design and Install Bus Shelters - Annual Contract FY08/09 Purchase & Installation of Bus Shelters at Various Locations		\$610,000
Miscellaneous	63606	Loudoun County PURCHASE & INSTALLATION OF BUS SHELTERS AT VARIOUS LOCATIONS (LEESBURG)		\$20,000
Miscellaneous	17272	Northern Virginia District-wide ITS PROJECT - TRAVELER INFORMATION SYSTEM FROM: NORTHERN VA DISTRICTWIDE TO: AND WASHINGTON METRO AREA		\$8,756,000
Miscellaneous	70498	Northern Virginia District-wide ALTERNATIVE FUELS PROGRAM		\$750,000

Northern Virginia MPO

Construction : Safety/ITS/Operational Improvements

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	70625	Northern Virginia District-wide TRAFFIC SIGNAL OPTIMIZATION FROM: Arlington County Wide TO: Arlington County Wide	ARLINGTON COUNTY	\$1,163,000
Miscellaneous	70752	Northern Virginia District-wide NORTHERN VIRGINIA VANPOOL INCENTIVES PROGRAM REGIONWIDE		\$914,000
Miscellaneous	72659	Northern Virginia District-wide DMS Travel Time FROM: NoVA Interstate System TO: NoVA Interstate System		\$536,595
Miscellaneous	78792	Northern Virginia District-wide Retrofit / Upgrade of Overhead Signs / Structures on the NHS VARIOUS LOCATIONS - DISTRICTWIDE		\$4,574,384
Miscellaneous	81509	Statewide PROJECTS IMPROVEMENTS GRANTS FOR SRTS PROGRAM Funding identified to be obligated statewide as projects are identified		\$0
Miscellaneous	76235	Northern Virginia District-wide NVRTA - 2020 PLAN UPDATE		\$1,000,000
Miscellaneous	97909	Fairfax County Public Safety Announcement Points (PSAP) Fairfax County Northern Region	0000	\$83,108
Miscellaneous	94638	Loudoun County ARRA - Loudoun Misc.LED Signals/Ped Countdowns/Power Sources FROM: LOUDOUN COUNTY WIDE TO: LOUDOUN COUNTY WIDE	0000	\$470,463
Miscellaneous	94640	Loudoun County ARRA - Loudoun Misc. Install UPS for Major Signals FROM: LOUDOUN COUNTY WIDE TO: LOUDOUN COUNTY WIDE	0000	\$1,022,809
Miscellaneous	81410	Northern Virginia District-wide DISTRICTWIDE ROADWAY SAFETY ASSESSMENT - NOVA DISTRICT FY07 HSIP PROJECT	0000	\$1,396,538
Miscellaneous	81411	Northern Virginia District-wide DISTRICTWIDE RUMBLE STRIPS - NOVA DISTRICT FY07 HSIP PROJECT	0000	\$0
Miscellaneous	81412	Northern Virginia District-wide DISTRICTWIDE SHOULDER IMPROVEMENT - NOVA DISTRICT FY07 HSIP PROJECT	0000	\$0
Miscellaneous	81414	Northern Virginia District-wide DISTRICTWIDE TRAFFIC SIGNALS AND ITS - NOVA DISTRICT FY07 HSIP PROJECT	0000	\$0

Northern Virginia MPO

Construction : Safety/ITS/Operational Improvements

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	86659	Northern Virginia District-wide HSIP District-wide High Risk Rural Roads Northern Virginia Northern Virginia High Risk Rural Roads Safety Improvements	0000	\$0
Miscellaneous	92634	Northern Virginia District-wide REPLACE TRAFFIC SIGNAL BULBS w/ LED MODULES Federal-Eligible Routes District-wide	0000	\$1,630,830
Miscellaneous	92635	Northern Virginia District-wide REBUILD 5 EXISTING TRAFFIC SIGNALS AT OR NEAR LIFE CYCLE END FROM: ALL SYSTEMS - NOVA DISTRICTWIDE TO: ALL SYSTEMS - STAFFORD, SPOTSY, & KING GEO COUNTIES	0000	\$3,681,166
Miscellaneous	93174	Statewide SafetyAnalyst Project FROM: various TO: various	0000	\$225,000
Miscellaneous	85357	Fairfax County Bicycle Racks, Lockers and Associated amenities FROM: Bicycle amenities throughout Fairfax County TO: Bicycle amenities throughout Fairfax County	0029	\$237
Miscellaneous	90829	Fairfax County COLUMBIA PIKE TRAIL IMPROVEMENTS (0244) Columbia Pike Trail - Holmes Run to Powell Lane FROM: Holmes Run Stream Valley Park TO: Powell Lane (0.2500 MI)		\$725,725
Miscellaneous	86516	Prince William County Install Proper Superelevation and Drainage Install Proper Superelevation and Drainage	0643	\$1,588
Miscellaneous	70632	Fairfax County SOAPSTONE DRIVE (4720) TRAILS PROJECTS AT VARIOUS LOCATIONS FROM: South Lakes Drive TO: Glade Drive (0.5000 MI)		\$1,450,000
Miscellaneous	86628	Fairfax County HSIP Proactive Safety Projects Fairfax County FROM: County Wide Safety Improvements TO: County Wide	9999	\$0
Miscellaneous	86688	Loudoun County COUNTY WIDE SAFETY IMPROVEMENTS (9999) HSIP Proactive Safety Projects County of Loudoun County Wide Safety Improvements		\$0
Miscellaneous	T6527	Northern Virginia District-wide HSIP NoVA Districtwide Various locations	9999	\$0
Miscellaneous	86627	Prince William County HSIP Proactive Safety Projects Prince William County FROM: Various Locations in Prince William County Safety Improvem TO: Various Locations in Prince William County	9999	\$0
Miscellaneous	70595	Fairfax County PEDESTRIAN/BUS STOP/TRAILS IMPROVEMENTS FROM: Misc Bike, Ped, & Bus improvements in Ffx Co. TO: Misc Bike, Ped, & Bus improvements in Ffx Co.	BS00	\$1,200,000

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Construction : Safety/ITS/Operational Improvements

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	70602	Northern Virginia District-wide CONGESTION RELIEF PROJ - EXTEND EXISTING DOUBLE LTL'S TYTRAN INTERSECTIONS	CRPT	\$300,000
Primary	17845	Arlington County TRAFFIC SIGNAL SYSTEM STUDY - PE ONLY ARLINGTON COUNTYWIDE		\$374,396
Primary	58602	Arlington County TRAFFIC MONITOR CAMERA INSTALLATION FROM: INSTALL 25 TRAFFIC MONITORING CAMERAS FOR ENHANCED INCIDENT TO: MANAGEMENT AT VARIOUS LOCATIONS		\$518,116
Primary	52472	Fairfax County ACCOTINK GATEWAY CONNECTOR TRAIL FROM: KING ARTHUR DRIVE TO: WAKEFIELD PARK		\$9,184
Primary	70601	Fairfax County CONGESTION RELIEF PROJECT - INTERSECTION IMPROVEMENTS		\$1,675,000
Primary	77281	Fairfax County CONSTRUCT SECOND LEFT-TURN LANE ON EXIT RAMP FROM: I-66 EB EXIT RAMP TO WB RTE 7 TO: WB ROUTE 7		\$200,000
Primary	77591	Fairfax County LAND ACQUISITION FOR PEDESTRIAN TRAIL OVER GEORGE WASHINGTON MEMORIAL PARKWAY		\$992,000
Primary	13453	Northern Virginia District-wide CONSTRUCTION OF NORTHERN VA DISTRICTWIDE TRAFFIC SIGNAL SYS FROM: NORTHERN VA DISTRICTWIDE TO: VARIOUS LOCATIONS		\$25,212,127
Primary	63607	Northern Virginia District-wide NOVA AIR QUALITY & CONGESTION MITIGATION PROG (STATE MATCH) FUTURE OPERATING FUNDS, MARKETING AND ADMINISTRATIVE FUNDS		\$1,925,640
Primary	70670	Northern Virginia District-wide NOVA PRIMARY TECHNOLOGY DISTRICTWIDE FROM: VARIOUS ROUTES TO: MISC. FUNDS MONITORING		\$0
Primary	77184	Northern Virginia District-wide NOVA SIGNAL TIMING OPTIMIZATION & SYSTEM OPERATIONS NORTHERN VIRGINIA DISTRICTWIDE		\$13,838,796
Primary	78210	Northern Virginia District-wide NORTHERN VIRGINIA TERMS FROM: FUNDING FOR TRANSPORTATION EMISSION REDUCTION MEASURES FOR TO: NORTHERN VIRGINIA REGION		\$26,626,544
Primary	80438	Northern Virginia District-wide INSTALLATION OF CLOSED CIRCUIT TELEVISION VARIOUS LOCATIONS IN TYSONS CORNER		\$445,601

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Construction : Safety/ITS/Operational Improvements

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Primary	50612	Northern Virginia District-wide M-47 INTEGRATED RIDESHARING REGIONWIDE		\$623,598
Primary	50613	Northern Virginia District-wide M-92 METROPOLITAN WASHINGTON TELEWORK RESOURCE CENTER REGIONWIDE		\$2,435,472
Primary	50614	Northern Virginia District-wide M-47C EMPLOYER OUTREACH REGIONWIDE		\$2,544,071
Primary	50615	Northern Virginia District-wide M-47C REGIONAL GUARANTEED RIDE HOME PROGRAM REGIONWIDE		\$3,621,812
Primary	50616	Northern Virginia District-wide M-70B EMPLOYER OUTREACH FOR BICYCLING REGIONWIDE		\$31,174
Primary	50619	Northern Virginia District-wide NORTHERN VIRGINIA HOV MARKETING & MONITORING REGIONWIDE		\$3,500,000
Primary	92633	Northern Virginia District-wide NEW & UPGRADE GUARDRAIL INSTALLATION (FY07-10 HSIP FUNDS) FROM: DISTRICTWIDE - PRIMARY SYSTEM TO: DISTRICTWIDE - PRIMARY SYSTEM	0000	\$2,555,709
Primary	72898	Arlington County RTE 1 -BUS RAPID TRANSIT RELATD IMPR(BUS STOP SHLTRS,TRF SIG FROM: ALEXANDRIA CORPORATE LIMITS TO: PENTAGON (1.8000 MI)	0001	\$1,946,000
Primary	67772	Fairfax County RTE 1 - INSTALL CROSSWALKS - PE Only FROM: ROUTE 7100 TO: ROUTE 1332 (HUNTINGTON AVENUE)	0001	\$5,133,118
Primary	86511	Fairfax County Install Overhead Pedestrian Warning Signs w/ Flashing Beacon FROM: Highland Lane TO: Frye Road (0.1000 MI)	RICHMOND HIGHWAY (0001)	\$111,423
Primary	89866	Fairfax County Traffic Signal Upgrade to LED's & Install UPS FROM: Prince William County Line TO: Fairfax County Line	JEFFERSON DAVIS HIGHWAY (0001)	\$396,609
Primary	90204	Fairfax County Install Roadway Lighting on Richmond Highway FROM: Engleside St TO: Brevard Ct	RICHMOND HIGHWAY (0001)	\$452,378
Primary	90205	Fairfax County Install Roadway Lighting on Richmond Highway FROM: Dawn Drive TO: Shields Ave	RICHMOND HIGHWAY (0001)	\$365,514

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Construction : Safety/ITS/Operational Improvements

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Primary	90254	Fairfax County Install Roadway Lighting on Richmond Highway FROM: Janna Lee Rt 1202 TO: Ladson Lane Rt 921	RICHMOND HIGHWAY (0001)	\$265,790
Primary	94225	Fairfax County Bike and Ped Safety at Richmond Hwy and Gunston Road FROM: SR 242 Gunston Rd TO: Rt 600 Gunston Cove	RICHMOND HIGHWAY (0001)	\$110,569
Primary	94856	Fairfax County Upgrade Existing Signal at Richmond Hwy and Backlick Rd FROM: Richmond Hwy (Rte 1) TO: Backlick Road (Rte 617)	RICHMOND HIGHWAY (0001)	\$585
Primary	94862	Fairfax County Upgrade Existing Signal at Richmond Hwy and Memorial St FROM: Richmond Highway TO: Memorial Street	RICHMOND HIGHWAY (0001)	\$300,000
Primary	94867	Fairfax County Upgrade Existing Signal at Richmond Hwy and Ladson Lane FROM: Richmond Hwy (Rt 1) TO: Ladson Lane (Rt 921)	RICHMOND HWY (0001)	\$253,445
Primary	98427	Fairfax County Upgrade Signal and Ped Facilities on US 1 at Rt 630 FROM: SR 630 Quander Road/Fairhaven Avenue TO: SR 630 Quander Road/Fairhaven Avenue	US 1 RICHMOND HIGHWAY (0001)	\$300,943
Primary	89658	Northern Virginia District-wide Retrofit US 1 (Caroline-Fairfax) w/ Centerline Rumble Strip FROM: Caroline County Line TO: Fairfax County Line	0001	\$141,420
Primary	81322	Prince William County RTE 1 - CONSTRUCT SIDEWALK FROM: ROUTE 1194 (CHERRY HILL ROAD) TO: CHESAPEAKE DRIVE	JEFFERSON DAVIS HIGHWAY (0001)	\$188,600
Primary	82203	Prince William County CONSTRUCT NEW TRAFFIC SIGNAL ON ROUTE 1 @ BEL AIR VILLAGE AT INTERSECTION	0001	\$306,029
Primary	92999	Prince William County Rt.1-Fuller Heights Road-Fuller Road relocation proje. FROM: Intersection Improvements at Rt. 1 /Rt. 619 TO: Intersection Improvements at Rt. 1/Rt. 619 (0.2000 MI)	JEFFERSON DAVIS HWY/FULLER HEIGHTS/FULLER ROAD (0001)	\$3,463,673
Primary	95502	Prince William County Widen Shoulder & Install Sholuder Rumble Strip SB Rt 1 FROM: Vantage Dr TO: Vantage Dr (0.0600 MI)	JEFFERSON DAVIS HIGHWAY (0001)	\$339,732
Primary	72103	Fairfax County RTE 7 - SPOT IMPROVEMENTS FROM: 0.1 MILE EAST MAGARITY ROAD TO: MAGARITY ROAD (0.1600 MI)	0007	\$702,405
Primary	82202	Fairfax County NEW TRAFFIC SIGNAL INSTALLATION AT ROUTE 7 & COLVIN RUN/DELT AT INTERSECTION	0007	\$221,663

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Construction : Safety/ITS/Operational Improvements

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Primary	86273	Fairfax County Left Turn Lane Extension Eastbound Rte 7 at Delt Glen FROM: .3 mi west of rte 743 (west) TO: intersection rte 743 (west) (0.3000 MI)	LEESBURG PIKE (0007)	\$90,720
Primary	90210	Fairfax County Install Roadway Lighting on Leesburg Pike at Glen Carlyn Drive	LEESBURG PIKE (0007)	\$121,838
Primary	98430	Fairfax County Upgrade Signal and Ped Facilities at SR 7 and SR 743 FROM: Leesburg Pike TO: Colvin Run/ Carpers Farm	LEESBURG PIKE (0007)	\$300,943
Primary	94859	Loudoun County Upgrade Existing Signal at Harry Bryd Hwy and Sterling Blvd FROM: Harry Bryd Hwy TO: Sterling Boulevard	HARRY BRYD HWY (0007)	\$300,000
Primary	98436	Loudoun County Upgrd Sgnl+Ped Xing @ BUS 7 Main St & SR 722 Maple St FROM: SR 722 Maple Street TO: SR 722 Maple Street	BUS 7 MAIN STREET (0007)	\$300,943
Primary	73136	Northern Virginia District-wide RTE 7 - INTELLIGENT TRANSPORTATION SYSTEM FROM: LEESBURG TO: TYSONS CORNER	0007	\$458,912
Primary	70587	Loudoun County TOWN OF HILLSBORO TRAFFIC CALMING MEASURES IN LOUDOUN COUNTY FROM: 0.1 Mi. N Rte. 719, Stony Point Rd TO: 0.1 Mi. S. Rte. 690, Hillsboro Rd (0.6500 MI)	CHARLES TOWN PIKE (0009)	\$19,300,062
Primary	70634	Loudoun County RTE 9 - TRUCK ENFORCEMENT AREA FROM: 0.25 MILE EAST ROUTE 751 (CIDER MILL ROAD) TO: 0.65 MILE WEST ROUTE 719 (STONY POINT ROAD) (0.1000 MI)	0009	\$576,839
Primary	86523	Loudoun County Install Guardrail FROM: .5 mile west of Sagle Road, Route 687 TO: .1 mile west of Sagle Road, Route 687 (0.4000 MI)	CHARLES TOWN PIKE (0009)	\$50,000
Primary	94950	Loudoun County Install Centerline Rumble Strips FROM: West Virginia State Line TO: Route 7 (13.1000 MI)	CHARLES TOWN PIKE (0009)	\$154,000
Primary	52533	Loudoun County RTE 15 - SAFETY IMPROVEMENTS FROM: WHITE'S FERRY ROAD TO: 0.25 MILE NORTH LUCKETT'S ROAD (4.6500 MI)	JAMES MONROE HWY (0015)	\$968,616
Primary	52534	Loudoun County RTE 15 - SAFETY IMPROVEMENTS FROM: 0.2 MILES SOUTH LOVETTSVILLE ROAD TO: MARYLAND STATE LINE (0.3000 MI)	0015	\$969,872
Primary	68759	Loudoun County RTE 15 - SAFETY IMPROVEMENTS FROM: 0.1 MILE NORTH ROUTE 655 (WHITES FERRY ROAD) TO: 0.2 MILE SOUTH ROUTE 662 (LUCKETT'S ROAD) (4.1000 MI)	0015	\$3,751

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Construction : Safety/ITS/Operational Improvements

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Primary	68760	Loudoun County VILLAGE OF LUCKETTS - SAFETY IMPROVEMENTS IN LOUDOUN COUNTY FROM: 0.39 MILE SOUTH LUCKETTS RD/STUMPTOWN RD (RTE 662) TO: 0.23 MILE NORTH LUCKETTS RD/STUMPTOWN RD (RTE 662) (0.6200 MI)	0015	\$12,323,659
Primary	81323	Loudoun County RTE 15 - CONSTRUCT BICYCLE/PEDESTRIAN FACILITY FROM: WHITES FERRY ROAD (ROUTE 655) TO: LEESBURG TOWN LIMITS	0015	\$17,073
Primary	89661	Northern Virginia District-wide Retrofit US 15 (SR 721-SR 657) with Centerline Rumble Strip FROM: SR 721 in Orange County TO: SR 657 in Loudoun County	0015	\$171,429
Primary	71287	Fairfax County RTE 28 -REALIGNMENT WB RGHT TRN LNE & SIGNALIZE INTERSECTION FROM: AT NEW BRADDOCK ROAD (ROUTE 7783) TO: At Route 28 (0.0800 MI)	ROUTE 28 (0028)	\$586,134
Primary	86333	Fairfax County VA 28 SB to I-66 EB - EXTEND LEFT TURN LANES FROM: .2 mi north Ramp to I-66 east TO: Intersection Ramp to I-66 east (0.2000 MI)	CENTREVILLE ROAD (0028)	\$2,010,852
Primary	94637	Loudoun County ARRA - Loudoun 28 Flashing Beacon Warning System NB Waxpool FROM: ROUTE 606 TO: ROUTE 625 (1.7000 MI)	SULLY ROAD (0028)	\$357,646
Primary	89659	Northern Virginia District-wide Retrofit SR 28 (US 17-SR 660) with Centerline Rumble Strip FROM: US 17 in Fauquier County TO: Route 215 in Prince William County	0028	\$86,675
Primary	91946	Prince William County Improve VA 28 @ Old Centreville Road & Blooms Quarry Lane At Old Centreville Road & Blooms Quarry Lane	CENTREVILLE ROAD (0028)	\$601,420
Primary	79275	Arlington County PRE-EMPT SIGNALS FOR EMERG VEHICLES FALLS CHURCH TO ROSSLYN FROM: FALLS CHURCH CORP. LIMIT TO: ROSSLYN METRO STATION (5.0000 MI)	LEE HWY (0029)	\$1,000,000
Primary	52471	Fairfax County RTE 29 - LEE HIGHWAY SHARED USE PATH FROM: 0.047 MILES NORTH OF EASTBOUND RAMP ONTO I-66 TO: I-66 WESTBOUND RAMP ONTO ROUTE 29 (0.3400 MI)	0029	\$850,000
Primary	94865	Fairfax County Upgrade Existing Signal at Lee Hwy and Graham Rd FROM: Lee Highway (Rt 29) TO: Graham Road (Rt 1720)	LEE HIGHWAY (0029)	\$297,671
Primary	98429	Fairfax County Upgrd Sgnl+Ped Xing @ US 29 Lee Hwy & SR 699 Prosperity Av FROM: SR 699 Prosperity Avenue TO: SR 699 Prosperity Avenue	USS 29 LEE HIGHWAY (0029)	\$300,943
Primary	96750	Arlington County Install Curb & Gutter, Sidewalks and Upgrade Signal on US 50 FROM: Park Drive TO: 500'away from Intersection	ARLINGTON BLVD (0050)	\$495,000

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Construction : Safety/ITS/Operational Improvements

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Primary	96751	Arlington County Install Curb & Gutter, Sidewalk and Upgrade Signal on US 50 FROM: Irving Street TO: 500' away from intersection	ARLINGTON BLVD (0050)	\$473,000
Primary	56780	Fairfax County RTE 50 - INSTALL FENCE ON BOTH SIDES OF ARLINGTON BOULEVARD FROM: 0.076 MI. E.WBL. ROUTE 7 Overpass TO: 0.012 MILE WEST ROUTE 2327 (PATRICK HENRY DRIVE) (0.4570 MI)	0050	\$783,199
Primary	71291	Fairfax County RTE 50 - EXT WB LTL & INSTALL EXCL EB & WB LEFT TURN SIGNALS FROM: AT ROUTE 2338 (JAGUAR TRAIL) TO: 0.13 MILE EAST ROUTE 2338 (JAGUAR TRAIL) (0.1300 MI)	0050	\$381,751
Primary	86515	Fairfax County Route 50 Intersection Improvements @ Patrick Henry Drive FROM: 0.2 mi. west of Patrick Henry Dr. TO: 0.04 mi. east of Patrick Henry Dr. (0.2420 MI)	ARLINGTON BLVD. (0050)	\$1,047,819
Primary	90203	Fairfax County Install Roadway Lighting on Arlington Blvd FROM: 0.25 mi. west of Patrick Henry Drive TO: 0.1 mi. west of Patrick Henry Drive (0.3500 MI)	ARLINGTON BLVD (0050)	\$184,486
Primary	90212	Fairfax County Install Roadway Lighting on Arlington Blvd at Graham Road	ARLINGTON BLVD (0050)	\$195,133
Primary	98428	Fairfax County Upgrd Sgnl+Ped Xing @ US 50 & SR 657 Centerville/Walney Rd FROM: SR 657 Centerville Rd/ Walney Rd TO: SR 657 Centerville Rd/ Walney Rd	US 50 LEE JACKSON MEMORIAL HWY (0050)	\$300,943
Primary	68826	Fauquier County RTE 50 TRAFFIC CALMING - VILLAGE OF UPPERVILLE FROM: 0.429 MILE WEST INT ROUTE 619 (TRAPPE ROAD) TO: 1.465 MILE EAST INT. ROUTE 619 (TRAPPE ROAD) (1.8939 MI)	0050	\$8,222,620
Primary	52330	Loudoun County RTE 50 - TRAFFIC CALMING FROM: 0.023 MILE WEST ROUTE 1220 (DOVER ROAD) TO: ROUTE 600 (VILLAGE OF LENA) (10.6800 MI)	0050	\$2,262,736
Primary	68823	Loudoun County RTE 50 - CONSTRUCT 4 ROUNDABOUTS AT GILBERTS CORNER AT ROUTE 15 (1.2800 MI)	0050	\$16,058,180
Primary	68824	Loudoun County RTE 50 - TRAFFIC CALMING - WEST OF MIDDLEBURG FROM: 0.24 MILE WEST ROUTE 754 (KIRK BRANCH ROAD) TO: 1.08 MILE EAST ROUTE 754 (1.3200 MI)	0050	\$4,902,918
Primary	68825	Loudoun County RTE 50 - TRAFFIC CALMING - VILLAGE OF ALDIE FROM: 0.290 MILE WEST ROUTE 734 (SNICKERSVILLE TURNPIKE) TO: 0.111 MILE EAST ROUTE 631 (NEW MOUNTAIN ROAD) (1.4550 MI)	0050	\$6,972,956
Primary	90114	Multi-jurisdictional: Northern Virginia MPO DMS New Installation on Primary Leading to I-66 FROM: VA 123 (Chain Bridge Road), Fairfax Co. TO: VA 29 / 237 (Lee Hwy / Wash. Blvd), Arlington Co.	0066	\$2,529,714

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Construction : Safety/ITS/Operational Improvements

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Primary	52284	Arlington County RTE 120 - NORTH GLEBE ROAD PEDESTRIAN CROSSINGS FROM: FAIRFAX DRIVE TO: NORTH CARLIN SPRINGS ROAD (0.4000 MI)	GLEBE ROAD (0120)	\$2,787,432
Primary	52497	Arlington County RTE 120 - INSTALL ADVANCED WARNING SIGNAL AT 24TH ROAD SOUTH	0120	\$4,625
Primary	58473	Arlington County RTE 120-S GLEBE RD-LTLS NB & SB;UPGRADE SIG SYS W/SPLIT PHS AT ARLINGTON ROAD & MOUNT VERNON AVENUE	0120	\$8,573
Primary	67639	Arlington County RTE 120 - MODIFY SIGNAL & CROSSWALK, IMPROVE LIGHTING AT SOUTH WALTER REED DRIVE	0120	\$149,722
Primary	73282	Arlington County RTE 120-SOUTH GLEBE ROAD/I-395 INTERCHANGE AREA IMPROVEMENTS FROM: 0.03 Mi North of Four Mile Run Drive TO: 0.03 Mi South of Four Mile Run Drive/West Glebe Rd (0.3600 MI)	ROUTE 120, SOUTH GLEBE ROAD (0120)	\$795,300
Primary	95836	Prince William County Overhead Guidesign on SR123 at Old Bridge FROM: 500 ft east of SC641 TO: Intersection with SC 641 (0.1000 MI)	GORDON BLVD (0123)	\$224,361
Primary	86526	Arlington County Route 124 - Crosswalk Safety Improvements At median break 300' north of US 29	SPOUT RUN PARKWAY (0124)	\$3,095
Primary	52503	Fairfax County RTE 193 - LOWER VERTICAL CURVE AT RIVERBEND ROAD & NETHERCLIFFE HALL ROAD	GEORGE TOWN PIKE (0193)	\$578,121
Primary	54498	Prince William County RTE 234 - CONSTRUCT SOUND WALLS IN 2 LOCATIONS FROM: 0.697 MILE WEST CLOVER HILL ROAD TO: 0.189 MILE NORTH ROUTE 234 BYPASS (0.8300 MI)	234 SOUNDWALLS (0234)	\$2,244,675
Primary	70604	Prince William County CONSTRUCT SOUNDWALLS AT COMPTON FARMS NEAR CLOVER HILL ROAD FROM: 0.47 Mi. East of Clover Hill Road TO: 1.15 Mi. West of Dumfries Road (0.1100 MI)	PRINCE WILLIAM PARKWAY (0234)	\$1,150,268
Primary	71721	Prince William County RTE 234 BUS - PROVIDE SIGNALIZED CROSSWALKS AT ALL MAJOR INTERSECTIONS (2.1200 MI)	0234	\$687,911
Primary	71758	Prince William County RTE 234 - IMPROVE SDWLKS & HANDICAP RAMPS TO CURRENT STNDRDS FROM: ROUTE 621 (BALLSFORD ROAD) TO: ROUTE 661 (GODWIN DRIVE) (2.4000 MI)	SUDLEY ROAD (0234)	\$1,158,282
Primary	72726	Prince William County SHARED USE PATH ADJACENT TO DUMFRIES ROAD (ROUTE 234) FROM: 0.07 MILE NORTH OF INTERSECTION OF PW PARKWAY & DUMFRIES RD TO: 0.85 MILE SOUTH OF PW PARKWAY NEAR LAKE JACKSON DRIVE (1.2300 MI)	0234	\$733,739

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Construction : Safety/ITS/Operational Improvements

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Primary	77077	Prince William County RTE 234 - CONSTRUCT LTL ON SBL FROM: 0.26 MILE NORTH OF ROUTE 659 TO: 0.18 MILE SOUTH OF ROUTE 659 (1.0000 MI)	0234	\$3,697,792
Primary	85382	Prince William County PRTC Western Facility FROM: Western Prince William County TO: Western Prince William County	0234	\$16,500,000
Primary	86517	Prince William County Route 234 - Partial Intersection Reconstruction and Upgrade At US Rte. 1 (Jefferson Davis Highway)	DUMFRIES ROAD (0234)	\$689,983
Primary	93000	Prince William County Modify Right Turn Lane on Williamson Blvd. to Business 234 FROM: At the Intesection of Bus 234 TO: with Williamson Blvd	WILLIAMSON BLVD (0234)	\$301,868
Primary	94868	Prince William County New Signal at Bus 234 and Williamson Rd FROM: Williamson Blvd TO: Coverstone	SUDLEY ROAD (0234)	\$221,312
Primary	97381	Prince William County Improve Signs and Markings Conspicuity on Rte 234 FROM: I-66 WB on-ramp/Vandor Lane (route F-335) TO: I-66 WB on-ramp/Vandor Lane (route F-335)	SUDLEY ROAD (0234)	\$125,314
Primary	97671	Prince William County BUS 234_SR 668 signal upgrade to improve visibility & safety FROM: SR668-Rixlew Lane TO: SR 668-Rixlew Lane	SUDLEY RD (0234)	\$249,340
Primary	97674	Prince William County BUS234_SR 1581 signal upgrade to improve visibility & safety FROM: SR 1581-Irongate Way (South) TO: SR 1581-rongate Way (South)	SUDLEY RD (0234)	\$249,710
Primary	17671	Fairfax County RTE 236 -TURN LNS SIGNL & SPOT SAFETY IMPRVMENTS-PE & RW ONLY FROM: 0.06 MILE EAST OF PICKETT ROAD (ROUTE 237) TO: 0.12 MILE EAST OF LAKE DRIVE (2.0500 MI)	LITTLE RIVER TPK (0236)	\$13,339,979
Primary	62692	Fairfax County RTE 236 - INSTALL SECOND LEFT-TURN LANE EB & MODIFY SIGNAL FROM: 0.125 MILE WEST OF ROUTE 620 TO: ROUTE 620 BRADDOCK ROAD (0.1250 MI)	0236	\$557,370
Primary	62857	Fairfax County RTE 236 - INSTALL SECOND LTL FROM WB ONTO ROUTE 620 SB FROM: ROUTE 620 (BRADDOCK ROAD) TO: 0.125 MILE EAST OF ROUTE 620 (0.1250 MI)	0236	\$675,086
Primary	63717	Fairfax County RTE 236 - INSTALL PEDESTRIAN SAFETY MEASURES FROM: BEAUREGARD STREET TO: 0.02 MILE WEST OF ROUTE I-395 (0.1290 MI)	LITTLE RIVER TURNPIKE (0236)	\$1,095,815
Primary	90207	Fairfax County Install Roadway Lighting on Little River Turnpike FROM: Hummer Road TO: Columbia Pike	LITTLE RIVER TURNPIKE (0236)	\$566,196

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Construction : Safety/ITS/Operational Improvements

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Primary	90209	Fairfax County Install Roadway Lighting on Little River Turnpike at Beaugard Street	LITTLE RIVER TURNPIKE (0236)	\$337,309
Primary	93569	Fairfax County Route 236 - Install sidewalk and pedestrian crossing FROM: Little River Tpk TO: Hummer Road/ Heritage Drive	LITTLE RIVER TPK (0236)	\$445,683
Primary	52287	Arlington County RTE 244 - SIGNAL PRIORITIZATION COLUMBIA PIKE	0244	\$1,631,043
Primary	52459	Arlington County COLUMBIA PIKE STREETSCAPE-S WAKEFIELD ST TO FOUR MILE RUN DR FROM: SOUTH WAKEFIELD STREET TO: FOUR MILE RUN DRIVE (0.4000 MI)	COLUMBIA PIKE (0244)	\$5,055,000
Primary	80359	Arlington County RTE 244 - COLUMBIA PIKE MULTI-MODAL CORRIDOR IMPROVEMENTS FROM: FAIRFAX COUNTY LINE TO: WASHINGTON BOULEVARD (3.8000 MI)	0244	\$1,990,000
Primary	85682	Arlington County INSTALL BUS SHELTERS, PADS & IMPROVEMENTS ON COLUMBIA PIKE Capital	COLUMBIA PIKE (0244)	\$3,550,000
Primary	90199	Arlington County Install Roadway Lighting on Columbia Pike FROM: S. Dinwiddie St TO: S Buchanan St	COLUMBIA PIKE (0244)	\$165,450
Primary	90200	Arlington County Install Roadway Lighting on Columbia Pike FROM: George Mason Drive TO: Glebe Road (0.5300 MI)	COLUMBIA PIKE (0244)	\$398,909
Primary	90202	Arlington County Install Roadway Lighting on Columbia Pike FROM: Glebe Road TO: S Wayne St (0.5900 MI)	COLUMBIA PIKE (0244)	\$298,563
Primary	97675	Fairfax County SR 244_SR 620 signal upgrade to improve visibility & safety FROM: SR 620-Braddock Rd TO: SR 620-Braddock Rd	COLUMBIA PIKE (0244)	\$229,546
Primary	81328	Fairfax County DULLES TOLL ROAD TRANSITION LEGAL & FINANCIAL ADVISORY SERVICES	0267	\$1,402,000
Primary	82839	Fairfax County FAIRFAX COUNTY DULLES CONGESTION MITIGATION PROJECTS FROM: TRANSIT OPS, TDM, COMMUNICATIONS, INCIDENT MGMT, MOT TO: & LNO/ITS ALONG RT 7, RT 123 & DULLES AIRPORT ACCESS RD	0267	\$25,000,000
Primary	90213	Fairfax County Redesign intersection of Rt 267 to Rt 7100 SB FROM: Dulles Toll Road Ramp TO: Fairfax County Parkway SB	DULLES TOLL ROAD (0267)	\$640,906

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Construction : Safety/ITS/Operational Improvements

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Primary	94949	Loudoun County Install centerline rumble strips FROM: Rt 7 TO: MD St Line (12.1000 MI)	BERLIN TURNPIKE (0287)	\$143,000
Primary	18863	Arlington County ARLINGTON COUNTY - SIDEWALKS/OTHER PEDESTRIAN IMPROVEMENTS FROM: Lee Highway TO: Fairfax County Line (1.5000 MI)	OLD DOMINION DRI (0309)	\$1,487,000
Primary	98374	Prince William County SR 641 @ SR 2185 Antietam_Install Ped Xings & Move Bus Stop FROM: SR 2185 Antietam Road TO: SR 2185 Antietam Road	OLD BRIDGE ROAD SR 641 (0641)	\$172,701
Primary	98375	Prince William County SR 641 @ SR 2410 Springwoods_Extnd WB Left Ln Upgrade Signal FROM: SR 2410 Springwoods Road TO: SR 2410 Springwoods Road	OLD BRIDGE ROAD SR 641 (0641)	\$800,237
Primary	98377	Prince William County SR 641 @ SR 2220 Hedges Dr_Cnst offset Lft Lns,Upgrade Sgnl FROM: SR 2220 Hedges Run Dr TO: SR 2220 Hedges Run Dr	OLD BRIDGE ROAD SR 641 (0641)	\$1,052,624
Primary	98378	Prince William County SR 641 @ SR 2418 Westridge Dr_Install Lighting, Upgrade Sgnl FROM: SR 2418 Westridge Drive/Rockwood Lane TO: SR 2418 Westridge Drive/Rockwood Lane	SR 641 OLD BRIDGE ROAD (0641)	\$487,517
Primary	98379	Prince William County SR 641@SR 2199 Mohican Dr_Const offset Lft Lns, Upgrade Sgnl FROM: Old Bridge Road SR 641 TO: Mohican Road SR 2199	OLD BRIDGE ROAD SR 641 (0641)	\$1,034,069
Primary	98380	Prince William County SR 641@SR 2000 Smoketown Rd_Upgrade Signal, Xing & ADA Ramps FROM: SR 2000 Smoketown Road TO: SR 2000 Smoketown Road	SR 641OLD BRIDGE ROAD (0641)	\$536,844
Primary	98368	Prince William County Add Rdwy Lighting @ SR 784 & SR 2457 Cherrydale St FROM: SR 2457 Cherrydale Dr/Barksdale St TO: SR 2457 Cherrydale Dr/Barksdale St	SR 784 DALE BOULEVARD (0784)	\$118,426
Primary	98370	Prince William County Upgrade Signal to Mast Arm & Add Ped Xing SR 784 & SR 1826 FROM: SR 784 Dale Boulevard TO: SR 1826 Forestdale Avenue	SR 784 DALE BOULEVARD (0784)	\$558,431
Primary	98371	Prince William County Cnstr Offset Lft Lns,Upgrd Sgnl @ SR784 & SR 2053 Lindendale FROM: SR 2053 Lindendale Road/Quate Lane TO: SR 2053 Lindendale Road/Quate Lane	SR 784 DALE BLVD (0784)	\$950,801
Primary	98372	Prince William County Add SB Lft Ln on SR784,Upgrd Sgnl @ SR784 & SR1954 Kaiser Ct FROM: SR 1954 Kaiser Court/Hillendale Road TO: SR 1954 Kaiser Court/Hillendale Road	SR 784 DALE BLVD (0784)	\$608,097
Primary	98376	Prince William County Upgrade Signal at SR 784 Dale & SR 2025 Delaney Rd FROM: SR 2025 Delaney Road TO: SR 2025 Delaney Road	SR 784 DALE BLVD (0784)	\$412,109

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Construction : Safety/ITS/Operational Improvements

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Primary	58599	Loudoun County RTE 7 - CONSTRUCT WB CLIMBING LANE FROM: ROUTE 9 TO: WEST MARKET STREET (3.1400 MI)	HARRY BYRD HIGHWAY (6007)	\$28,109,907
Primary	92513	Loudoun County ARRA Loudoun 7/9/287 Resurfacing FROM: Various TO: Various (9.0000 MI)	VARIOUS (9999)	\$2,802,065
Primary	92515	Prince William County ARRA Prince William 1/28/29/234 Resurfacing FROM: Various TO: Various (17.5000 MI)	VARIOUS (9999)	\$3,601,047
Primary	50618	Northern Virginia District-wide NOVA AIR QUALITY & CONGESTION MITIGATION PROG (FED PORTION) REGIONWIDE	TERM	\$8,618,560
Public Transportation	70761	Arlington County RTE 9999 - ACCESS IMPROVEMENTS AT ROSSLYN METRO STATION NEAR NORTH LYNN STREET & 19TH STREET	9999	\$3,862,300
Public Transportation	84318	Fairfax County Ballston Metrorail Station Safety/Station Access Improvemen Ballston Metrorail Station Safety/Station Access Improvemen	9999	\$9,000,000
Secondary	82571	Arlington County PENTAGON CITY MULTIMODAL IMPROVE-INTERSECTION & STREETScape FROM: ARMY NAVY DRIVE TO: 15TH STREET	6605	\$7,400,000
Secondary	70762	Arlington County RTE 9999 - ROSSLYN CIRCLE IMPROVEMENTS (MPO PROJECT) FROM: EB Lee Highway. N. Lynn St. At N. Lynn Street Intersection TO: WB Lee Highway. Oak Street.	N. LYNN STREET, CUSTIS TRAIL, & I66 EXIT-RAMP. (9999)	\$1,000,000
Secondary	80798	Clifton TOWN OF CLIFTON-MAIN STREET PARKING & SIDEWALK IMPROVEMENTS Within limits of Town of Clifton (0.7000 MI)	MAIN STREET (CLFT)	\$223,891
Secondary	64209	Fairfax County RTE 602 -INST SECOND NB LTL ONTO ROUTE 5320 FROM: 0.10 MILE SOUTH ROUTE 5320 TO: 0.04 MILE NORTH ROUTE 5320 (0.1400 MI)	0602	\$458,651
Secondary	72602	Fairfax County RTE 620 - EXTEND NORTHBOUND RIGHT TURN LANE OF ROUTE 123 FROM: 0.1 MILE SOUTH OF ROUTE 620 (BRADDOCK ROAD) TO: ROUTE 620 (0.1000 MI)	0620	\$3,315
Secondary	95718	Fairfax County GEC Oversight of Fairfax County Parkway Extension Project FROM: Fullerton Road TO: Rolling Road	7100	\$2,722,000
Secondary	60104	Fairfax County RTE 7199 - RESTON TOWN CENTER TRANSIT CENTER; CO ADMIN CMAQ AT EXPLORER ST	7199	\$2,000,000

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Construction : Safety/ITS/Operational Improvements

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Secondary	81293	Fairfax County RTE 617 - CONSTRUCT PEDESTRIAN SIDEWALK FROM: ROUTE 495 (CAPITAL BELTWAY) TO: ROUTE 1467 (CABIN JOHN ROAD)	BACKLICK ROAD (0617)	\$197,590
Secondary	65071	Fairfax County RTE 606 - EXTEND EB & WB LEFT TURN LANES. FROM: AT ROUTE 602 (RESTON PARKWAY) TO: (FY 2003/04 HES PROGRAM)	BARON CAMERON AV (0606)	\$345,565
Secondary	97672	Fairfax County SR 606_SR 4725 signal upgrade to improve visibility & safety FROM: SR-4725 Village Rd TO: SR-4725 Village Rd	BARON CAMERON AVE (0606)	\$250,000
Secondary	60645	Fairfax County RTE 620 - ADD 250' ACCEL LANE WB FOR RT FROM ROUTE 2864 SB FROM: 0.09 MILE WEST ROUTE 2864 (RAVENSWORTH ROAD) TO: ROUTE 2864 (RAVENSWORTH ROAD) (0.0900 MI)	BRADDOCK ROAD (0620)	\$350,817
Secondary	93570	Fairfax County Mod. Signal and Add LTLs on Braddock Road FROM: Intersection at TO: Ravensworth Road	BRADDOCK ROAD (0620)	\$936,192
Secondary	94866	Fairfax County Upgrade Existing Signal at Braddock Road and Queensberry Ave FROM: Braddock Road (Rt 620) TO: Queensberry Ave (Rt 3247)	BRADDOCK ROAD (0620)	\$300,000
Secondary	97673	Fairfax County SR 643_SR 6493 signal upgrade to improve visibility & safety FROM: SR 6493-Burke Common Rd TO: SR 6493-Burke Common Rd	BURKE CENTER PKWY (0643)	\$284,556
Secondary	86518	Fairfax County RTE 643 - REMOVE RIGHT TURN CHANNELIZATION at Route 6197, Roberts Parkway (0.1000 MI)	BURKE CENTRE PARKWAY (0643)	\$591,071
Secondary	52512	Fairfax County RTE 7900 - ADD SINGLE OCCUPANCY VEHICLE ACCESS - PE ONLY FROM: 0.195 MILE WEST SPRING VILLAGE DRIVE TO: 0.129 MILE NORTH ROUTE 644 (FRANCONIA ROAD) (1.9000 MI)	DAN-SPRING PKWY (7900)	\$6,783,402
Secondary	90214	Fairfax County Redesign intersection of Rt 267 to Rt 7100 NB FROM: NB Ramp Rt 267 TO: NB Rt 7100	DULLES TOLL ROAD (0267)	\$697,135
Secondary	95496	Fairfax County Upgrade Traffic Signal at Franconia Rd and Commerce St FROM: Route 644 TO: Commerce Street/ Loisdale Rd (Route 789)	FRANCONIA ROAD (0644)	\$350,960
Secondary	70590	Fairfax County Gallows Road ON-ROAD BIKE TRAILS FROM: Lee Hwy (Rte 29) TO: Old Courthouse Rd. (Rte 677) (3.0000 MI)	GALLOWS RD. (RTE 650)	\$1,749,067
Secondary	60643	Fairfax County RTE 636 - SUPER ELEVATE CURVE & RELOCATE UTILITIES (HES) FROM: 0.19 MILE SOUTH ROUTE 6100 TO: 0.07 MILE SOUTH ROUTE 6100 (0.1200 MI)	HOOES ROAD (0636)	\$601,751

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Construction : Safety/ITS/Operational Improvements

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Secondary	86514	Fairfax County Shift the Median to the Right for left turn Realignment FROM: Loisdale Road TO: Loisdale Court (0.1000 MI)	LOISDALE ROAD (0789)	\$515,737
Secondary	17836	Fairfax County RTE 611 - IMPROVE VERT & HORIZ ALIGNMENT, WIDEN RDWY & SHLDR FROM: 0.8 KILOMETER NORTH ROUTE 3180 TO: 1.2 KILOMETERS NORTH ROUTE 3180 (0.4000 KM)	OLD COLCHESTER (0611)	\$539,623
Secondary	94863	Fairfax County Upgrade Existing Signal at Old Keene Mil Rd & Carrleigh Pkwy FROM: Old Keene Mill Road TO: Carrleigh Pkwy	OLD KEENE MILL ROAD (RT 644) (0644)	\$270,904
Secondary	52981	Fairfax County RTE 609 - STRAIGHTEN CURVE (HES PROGRAM PROJECT) AT 0.2 MILE NORTH ROUTE 620	PLEASANT VALLEY (0609)	\$793,368
Secondary	52982	Fairfax County RTE 609 - STRAIGHTEN CURVE (HES PROGRAM PROJECT) AT 0.60 MILE NORTH ROUTE 8566 (MARTINS HUNDRED DRIVE)	PLEASANT VALLEY (0609)	\$536,835
Secondary	52983	Fairfax County RTE 609 - STRAIGHTEN CURVE (HES PROGRAM PROJECT) AT 0.45 MILE SOUTH ROUTE 620	PLEASANT VALLEY (0609)	\$511,238
Secondary	53313	Fairfax County RTE 613 - GRADE SEPARATION - PE ONLY FROM: AT ROUTES 613 AND 644 (SOUTH VANDORN STREET AND FRANCONIA TO: ROAD) (0.7000 MI)	S.VAN DORN/FRANC (0613)	\$4,750,000
Secondary	98422	Fairfax County Upgrd Sgnl+Ped Xing @ SR 602 Reston Pkwy @ SR 4721 Glade Dr FROM: SR 4721 Glade Drive TO: SR 4721 Glade Drive	SR 602 RESTON PKWY (0602)	\$300,943
Secondary	98425	Fairfax County Upgrd Sgnl+Ped Xing @ SR602 Reston Pk & SR5320 SunriseValley FROM: SR 5320 Sunrise Valley Drive TO: SR 5320 Sunrise Valley Drive	SR 602 RESTON PKWY (0602)	\$300,943
Secondary	98442	Fairfax County Upgrd Sgnl+Ped Xing @ SR 608 West Ox & SR 7435 Post Forest FROM: SR 7435 Post Forest Drive TO: SR 7435 Post Forest Drive	SR 608 WEST OX ROAD (0608)	\$300,943
Secondary	98443	Fairfax County Upgrd Sgnl+Ped Xing @ SR 608 West Ox Rd & SR 7700 Fair Lakes FROM: SR 7700 Fair Lakes Pkwy TO: SR 7700 Fair Lakes Pkwy	SR 608 WEST OX ROAD (0608)	\$300,943
Secondary	96998	Fairfax County Add Dual Left Turn Lanes on SR-8350 EB & SR-620 WB @ SR-659 FROM: SR 620 New Braddock Rd TO: Union Mill Road Rte 659	SR 620 BRADDOCK RD (0620)	\$938,718
Secondary	97006	Fairfax County Upgrade Sgnl+Ped Xing @ SR 650 Gallows & SR 709 Woodburn FROM: SR 709 Woodburn Rd TO: SR 709 Woodburn Rd	SR 650 GALLOWES ROAD (0650)	\$851,865

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Construction : Safety/ITS/Operational Improvements

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Secondary	72695	Fairfax County RTE 676 - FEASIBILITY & PE FOR PED ACCESS ACROSS DAATR FROM: WOLF TRAP NATIONAL PARK ENTRANCE TO: ROUTE 675 (BEULAH ROAD) (0.7500 MI)	TRAP ROAD (0676)	\$1,933,100
Secondary	98281	Fairfax County Upgrade Existing Traffic Signal at Walney Rd & Willard Rd FROM: Willard Road (Route 6215) TO: Willard Road (Route 6215)	WALNEY ROAD (ROUTE 657) (0657)	\$300,873
Secondary	98283	Fairfax County Upgrade Existing Traffic Signal_Wiehle Av & Center Harbor Rd FROM: Center Harbor (Route 7410) TO: Center Harbor (Route 7410)	WIEHLE AVENUE (ROUTE 828) (0828)	\$300,873
Secondary	82830	Loudoun County EASTERN LOUDOUN PARK-AND-RIDE LOT	9999	\$885,000
Secondary	86670	Loudoun County RTE. 1582-CONSTRUCT RIGHT TURN LANE AT INTERSECTION WITH ROUTE 1570 (0.1000 MI)	ALGONKIAN PARKWAY (1582)	\$31,468
Secondary	8828	Loudoun County RTE 659 - WIDEN & STRENGTHEN EXISTING HARDSURFACED ROAD FROM: DULLES GREENWAY (ROUTE 267) TO: ROUTE 7 (HARRY BYRD HIGHWAY) (3.4000 MI)	BELMONT RIDGE RD (0659)	\$2,323,342
Secondary	84358	Loudoun County Route 621- Intersection Improvements at Route 772 At intersection with Ryan Road (Route 772) (0.2000 MI)	EVERGREEN MILLS ROAD (0621)	\$4,130,239
Secondary	93515	Loudoun County Upgrade Guardrail and Widen Shoulders on SR 659 Gum Spring FROM: Cedar Ridge Blvd TO: 2650' section going south (0.5000 MI)	GUM SPRING ROAD (0659)	\$952,417
Secondary	93568	Loudoun County Upgrade Guardrail on SR 659 Gum Spring Road FROM: Sweetwater Lane TO: 2350 foot section south of Sweetwater Lane	GUM SPRING ROAD (0659)	\$945,779
Secondary	95503	Loudoun County Install Traffic Signal at Palisade Pkwy and Southbank St FROM: Route 1795 TO: Southbank Street/ Sonoma Way	PALISADE PARKWAY (1795)	\$325,873
Secondary	80348	Loudoun County RT 625 – WAXPOOL RD – RECONSTRUCT AND PAVE GRAVEL ROAD FROM: ROUTE 659 TO: 0.66 MILE EAST ROUTE 659 (0.6600 MI)	WAXPOOL ROAD (0625)	\$28,075
Secondary	94639	Loudoun County ARRA Waxpool Rd./Loudoun Co. Pkwy. turn lane & signal mod. FROM: Inter-x Waxpool Rd. and Loudoun County Pkwy. TO: Inter-x (1.0000 MI)	WAXPOOL ROAD (0625)	\$1,500,000
Secondary	70736	Northern Virginia District-wide CONGESTION RELIEF PROJECT - HUNTINGTON METRO FROM: Intersection of Route 1332 (Huntington Avenue) TO: And Route 1346 (Fenwick Drive)	HUNTINGTON AVE (1332)	\$198,475

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Construction : Safety/ITS/Operational Improvements

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Secondary	90197	Prince William County Construct Shared Use Path to existing Country Club Dr FROM: Rt 1450 (Country Club Dr) TO: 1250' North of Rt 1450 (COuntry Club Dr)	0234	\$481,423
Secondary	71723	Prince William County RTE 641 - PROVIDE HANDICAP ACCESS FROM: East of Titania Way TO: Cricket Lane (0.9350 MI)	0641	\$1,942,078
Secondary	81296	Prince William County RTE 3000 - CORRECT SUPERELEVATION FROM: OCCOQUAN RIVER TO: 1.02 MILE EAST OCCOQUAN RIVER (1.0200 MI)	3000	\$1,684,163
Secondary	17837	Prince William County RTE 621 - IMPROVE SIGHT DISTANCE & CONSTRUCT TURN LANES FROM: 0.065 MILE EAST ROUTE 660 TO: 0.011 MILE WEST ROUTE 660 (0.2000 MI)	BALLS FORD RD (0621)	\$701,504
Secondary	97040	Prince William County Install Traffic Signal via UPC 71465 FROM: Balls Ford Road TO: Groveton Road Rte 622	BALLS FORD ROAD (0621)	\$0
Secondary	71465	Prince William County RTE 621 & RTE 622 INTERSECTION IMPROVEMENTS FROM: 0.17 Miles east of Rte. 622 TO: 0.12 Miles west of Rte. 622 (0.3000 MI)	BALLSFORD ROAD (0621)	\$2,907,445
Secondary	71471	Prince William County RTE 1596-INSTALL TRAFFIC SIGNAL AT INTERSEC WITH RTE 1630 AT INTERSECTION WITH ROUTE 1630	COVERSTONE ROAD (1596)	\$345,794
Secondary	60648	Prince William County RTE 784 - EXTEND LTL'S & MODIFY EXISTING SIGNAL (OC \$) FROM: 0.11 MILE WEST ROUTE 1826 EAST TO: 0.11 MILE EAST ROUTE 1826 EAST (0.2200 MI)	DALE BLVD (0784)	\$477,073
Secondary	81295	Prince William County RTE 784 - CONSTRUCT CROSSWALK W/PEDESTRIAN PUSHBUTTON AT ROUTE 2068 (GIDEON DR)	DALE BOULEVARD (0784)	\$27,635
Secondary	86838	Prince William County Route 784 - Extend WB left turn lanes At Route 2480, Benita Fitzgerald Blvd. (0.1000 MI)	DALE BOULEVARD (0784)	\$630,000
Secondary	65073	Prince William County RTE 636 - REPLACE TRAFFIC SIGNAL (FY 2003/04 HES PROGRAM) AT INTERSECTION OF ROUTE 638 (COLCHESTER ROAD)	FEATHERSTONE RD (0636)	\$279,293
Secondary	71470	Prince William County RTE 707 - INSTALL SIGNAL FROM: 0.005 MILE EAST ROUTE 55 TO: 0.005 MILE SOUTH ROUTE 55	GALLEHER ROAD (0707)	\$205,454
Secondary	60650	Prince William County RTE 1530 -ADD LEFT TURN LANE WESTBOUND TO RTE 234 SOUTHBOUND FROM: ROUTE 234 BUSINESS TO: 0.08 MILE EAST ROUTE 234 BUSINESS (0.0800 MI)	LOMOND DRIVE (1530)	\$932,687

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Construction : Safety/ITS/Operational Improvements

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Secondary	57416	Prince William County RTE 692 - DRAINAGE IMPROVEMENTS FROM: 0.10 MILE N. HIDDEN SPRING DRIVE, ROUTE 2559 TO: 0.16 MILE SOUTH HIDDEN SPRING DRIVE, ROUTE 2559 (0.3300 MI)	LUCASVILLE RD (0692)	\$2,683,333
Secondary	96510	Prince William County Offset left turn lanes on Old Bridge Rd (Rte 641) at Harbor FROM: 500 Ft W of harbor TO: 500 Ft E of harbor (0.1890 MI)	OLD BRIDGE RD (0641)	\$1,541,188
Secondary	71468	Prince William County RTE 641 - RECONSTRUCT WESTBOUND LANE TO ADD SUPERELEVATION FROM: 0.21 MILE EAST FOREST HILL ROAD TO: 0.27 MILE EAST FOREST HILL ROAD (0.0600 MI)	OLD BRIDGE ROAD (0641)	\$428,110
Secondary	90517	Prince William County RTE 641 - CONSTRUCT SIDEWALK ON NORTH SIDE OF ROAD FROM: DILLINGHAM SQUARE TO: MOHICAN RD (0.6700 MI)	OLD BRIDGE ROAD (0641)	\$1,100,000
Secondary	95835	Prince William County Upgrade Signal and Lighting at Elsian Dr FROM: 500 ft East of Elysain Dr TO: 500 ft West of Elysian Dr (0.2000 MI)	OLD BRIDGE ROAD (0641)	\$372,170
Secondary	95837	Prince William County Signal Upgrade and Lighting at SC 641 and SC 2116 FROM: Clipper Drive TO: 400 ft N and S of Clipper (0.2000 MI)	OLD BRIDGE ROAD (0641)	\$446,479
Secondary	95838	Prince William County Upgrade SC 641 @ SC906 Signal FROM: Occoquan Road TO: 400 ft north of Occoquan Rd	OLD BRIDGE ROAD (0641)	\$706,484
Secondary	96743	Prince William County Install Sidewalk and Superelevation on Old Bridge Road FROM: Hedges Run Drive TO: Dillingham Square/Cricket Lane	OLD BRIDGE ROAD (0641)	\$782,441
Secondary	98284	Prince William County Upgrade Existing Traffic Signal at Opitz Blvd & Gideon Dr FROM: Gideon Drive (Route 2068) TO: Gideon Drive (Route 2068)	OPTIZ BOULEVARD (ROUTE 2000) (2000)	\$401,222
Secondary	64223	Prince William County RTE 3000 - CONSTRUCT SOUND WALL AT MIDDLEBROOK ESTATES FROM: 0.063 mi. S. of Hudson Crest Drive TO: 0.030 mi. S. of Lake Jackson Drive (0.2310 MI)	PRINCE WILLIAM PARKWAY (3000)	\$1,758,105
Secondary	50142	Prince William County RTE 3000 - LEFT TURN LANE IMPROVEMENTS AT HILLENDALE DRIVE FROM: 0.10 MILE SOUTH ROUTE 1954 TO: 0.10 MILE SOUTH ROUTE 3000 (0.1000 MI)	PRINCE WM PKWY (3000)	\$186,050
Secondary	96752	Prince William County Construct Sidewalk, C&G on Eastside of Signal View Drive FROM: Rosemerry Farm Drive TO: Manassas Drive	SIGNAL VIEW DRIVE (2590)	\$499,991
Secondary	98438	Prince William County Upgrd Sgnl_Ped Xing @ SR 1779 Potomac Mill & SR 2068 Gideon FROM: SR 2068 Gideon Drive TO: SR 2068 Gideon Drive	SR 1779 POTOMAC MILLS ROAD (1779)	\$300,943

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Construction : Safety/ITS/Operational Improvements

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Secondary	58345	Prince William County RTE 1566 - RECONSTRUCT RIGHT TURN LANE AT ROUTE 234 FROM: 0.2 MILE WEST ROUTE 234 TO: ROUTE 234 (0.2000 MI)	SUDLEY MANOR DR (1566)	\$805,475
Secondary	86837	Prince William County Construct dual left turn lanes on SB Route 234 at Route 840 FROM: Route 234 Bypass (Prince William Pkwy) TO: 0.16 Mi. East of Route 234 Bypass (0.3500 MI)	UNIVERSITY BOULEVARD (0840)	\$1,525,876
Urban	16099	Alexandria CITY OF ALEXANDRIA - HOV ACCESS RAMP (PE ONLY IN SYIP) AT SEMINARY ROAD		\$200,000
Urban	79793	Alexandria HOLMES RUN BIKE TRAIL STUDY - HOLMES RUN TRAIL FROM I-395 TO RIPLEY STREET		\$510,000
Urban	82841	Alexandria RIDESHARING ENHANCEMENTS IN ALEXANDRIA Rideshare Enhancement		\$1,200,000
Urban	85755	Alexandria SHARED-USE PATH STUDY ONLY FROM: Telegraph Road TO: Mount Vernon Trail		\$210,264
Urban	87185	Alexandria ALEXANDRIA - SRTS - BARRETT AND MASON ES AND MISC CROSSINGS FROM: Area improvements near Barrett ES/Mason ES TO: Crossing improvements within 1/2 mile of any ES or MS		\$492,047
Urban	58156	Alexandria PEDESTRIAN IMPROVEMENTS ALEXANDRIA UNION STATION	0000	\$635,342
Urban	79791	Alexandria ALEXANDRIA BUS SHELTERS VARIOUS LOCATIONS THRU OUT ALEXANDRIA	0000	\$500,000
Urban	81077	Alexandria CITYWIDE SIDEWALK CONNECTIONS FROM: CITYWIDE SIDEWALK CONNECTION IMPROVEMENTS NEAR METRO TO: STATIONS AND BUS STOPS_AT VARIOUS LOCTIONS	0000	\$750,000
Urban	86660	Alexandria HSIP Proactive Safety Projects City of Alexandria FROM: City Wide Safety Improvements TO: City Wide	0000	\$0
Urban	79792	Alexandria REBUILD KING STREET METRO PARKING LOT AND BUS LOADING AREA FROM: STUDY TO CONDUCT AN ANALYSIS OF THE CONSTRAINTS & TO: OPPORTUNITIES FOR DESIGN CONCEPTS AT KING ST METRORL STATION	0007	\$4,459,100
Urban	71853	Alexandria CITY OF ALEXANDRIA - DASH BUS MAINTENANCE FACILITY FROM: (NEXT TO CURRENT FACILITY) TO: Roth Street (0.5000 MI)	BUSINESS CENTER DR	\$37,487,088

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Construction : Safety/ITS/Operational Improvements

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Urban	85374	Alexandria Bicycle Safety Improvements at Int. & Multi-use Trails FROM: Various TO: Various	CITY-WIDE (0000)	\$180,000
Urban	63364	Alexandria RTE 236 - DUKE STREET PEDESTRIAN ACCESS IMPROVEMENTS AT BEN BRENNAN PARK (0.3000 MI)	DUKE STREET (0236)	\$747,019
Urban	70599	Alexandria RTE 236 - CONGESTION RELIEF PROJECT FROM: Dove Street TO: Walker Street (2.6500 MI)	DUKE STREET (0236)	\$810,126
Urban	95657	Alexandria Upgrade 4 Signals with Ped Accommodations FROM: S. Walker St. TO: N PAXton St. (0.6000 MI)	DUKE STREET (0000)	\$587,822
Urban	8645	Alexandria RTE 7 - INTERSECTION IMPROVEMENTS AT BEAUREGARD FROM: CHESTERFIELD ROAD TO: NORTH HAMPTON DRIVE (0.7000 MI)	KING STREET (0007)	\$11,499,998
Urban	57071	Alexandria STATION IMPROVEMENTS INCLUDING PLATFORM EXTENSION KING STREET METRO	KING STREET	\$3,119,991
Urban	17678	Alexandria MILL ROAD - EXTENSION EXTENSION OF MILL ROAD	MILL ROAD	\$2,961,342
Urban	63362	Alexandria CITY OF ALEXANDRIA - TRAFFIC STUDY OLD TOWN TRAFFIC STUDY OF CONGESTION REDUCTION MEASURES	OLD TOWN	\$200,000
Urban	85380	Alexandria Pedestrian Improvements to Major Roadways @ Edsall Road	SOUTH PICKETT (0000)	\$120,000
Urban	79794	Alexandria Dedicated Transit Corridors - Study Only FROM: CITY-WIDE TO: CITY-WIDE	VARIOUS	\$1,400,000
Urban	82842	Alexandria SIDEWALK & TRAIL IMPROVEMENTS Sidewalk and Trail Improvements	VARIOUS	\$765,035
Urban	13464	Alexandria CITY OF ALEXANDRIA - HIGHWAY SIGNALIZATION VARIOUS LOCATIONS	VARIOUS ROUTES	\$3,000,000
Urban	70580	Alexandria ITS INTEGRATION - including King/Braddock/Quaker inter ITS improvements City-wide traffic control devices	VARIOUS ROUTES	\$2,352,860

Northern Virginia MPO

Construction : Safety/ITS/Operational Improvements

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Urban	76681	Dumfries CONSTRUCT DEBRIS WALL NEAR MINE ROAD		\$619,016
Urban	81517	Dumfries RTE 1 - IMPROVEMENTS TO MAIN STREET MAIN STREET	0001	\$649,284
Urban	93506	Fairfax Chain Bridge Road(Rte. 123) Eaton Pl. Multi-modal Inter. Imp FROM: Eaton Place TO: Willow Crescent Drive	CHAIN BRIDGE ROAD (0123)	\$420,376
Urban	70600	Fairfax FAIRFAX - CONGESTION RELIEF PROJECT AT FAIRFAX CIRCLE	FAIRFAX CIRCLE	\$636,279
Urban	17690	Fairfax RTE 29 - 6 LANE (PE ONLY IN SYIP) FROM: CHAIN BRIDGE ROAD TO: WCL FAIRFAX	LEE HIGHWAY (0029)	\$0
Urban	71614	Fairfax RTE 29 - SPOT IMPROVEMENTS AT INTERSECTION OF ROUTES 29/50 & 236 (0.2800 MI)	LEE HIGHWAY (0029)	\$7,227,853
Urban	17683	Fairfax PICKETT ROAD - TURN LANES AND SIGNALIZATION FROM: 0.11 MILE WEST OF PICKETT ROAD (ROUTE 237) TO: 0.06 MILE EAST OF PICKETT ROAD (ROUTE 237) (0.1800 MI)	PICKETT ROAD	\$1,244,479
Urban	96754	Fairfax University Drive - Streetscape FROM: Armstrong Street TO: School Street	UNIVERSITY DRIVE (0000)	\$300,000
Urban	82838	Fairfax TRAFFIC SIGNAL CONTROLLER UPGRADES IN FAIRFAX CITY FROM: CITY-WIDE SIGNALS TO: CITY-WIDE SIGNALS	VARIOUS	\$452,558
Urban	85378	Fairfax Install Video Traffic Monitoring Cameras FROM: City-wide TO: City-wide	VARIOUS (0000)	\$137,795
Urban	57070	Fairfax FAIRFAX - VIDEO TRAFFIC MONITORING CAMERAS AT MAJOR INTERSECTIONS	VARIOUS ROUTES	\$322,205
Urban	70579	Fairfax CITY OF FAIRFAX - DYNAMIC MESSAGE SIGNS (MPO PROJECT)	VARIOUS ROUTES (U000)	\$10,018
Urban	79394	Falls Church FALLS CHURCH CITY WIDE TRANSPORTATION STUDY		\$269,760

Northern Virginia MPO

Construction : Safety/ITS/Operational Improvements

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Urban	85153	Falls Church Purchase Hybrid Vehicles - Falls Church	0000	\$112,617
Urban	85377	Falls Church City of Falls Church Pedestrian Master Plan City of Falls Church Pedestrian Master Plan	0000	\$430,240
Urban	84554	Falls Church Traffic Signal Management System FROM: Various Locations TO: Various Locations	CITY WIDE (0000)	\$300,000
Urban	81015	Falls Church CITY CENTER IMPROVEMENTS ALONG MAPLE AVE FROM: IMPROVE THE ROADWAYS, INCLUDING ROUTE 7, MAPLE AVE, AND TO: ANNANDALE, WHICH MAKE UP THE CITY CENTER AREA	MAPLE AVENUE (0000)	\$4,124,992
Urban	94425	Falls Church ARRA Traffic Calming - ARRA Stimulus FROM: TBD TO: TBD	TBD (0000)	\$75,000
Urban	79812	Herndon W & OD TRAIL CROSSING IMPROVEMENTS FROM: TO INCLUDE STREETS THAT INTERSECT THE W & OD TRAIL TO: IE: CRESTVIEW DR., FERNDAL AVE, AND GRACE ST		\$450,000
Urban	85495	Herndon Herndon - Purchase Hybrid Vehicles FROM: Town wide TO: Town wide	0000	\$138,347
Urban	98472	Herndon Alt Fueled Vehicles - Mid Sized SUV	0000	\$90,000
Urban	98473	Herndon Alt Fueled Vehicles - Hybrid Pickup	0000	\$35,000
Urban	98475	Herndon Alt Fueled Vehicles - Dump Truck	0000	\$166,653
Urban	50100	Herndon WIDEN E ELDEN ST FROM VAN BUREN ST TO FAIRFAX COUNTY PARKWAY FROM: VAN BUREN STREET TO: ECL OF HERNDON (0.6000 MI)	EAST ELDEN STREET (U000)	\$20,388,129
Urban	86414	Herndon Pedestrian and Bike Improvements for Elden Street FROM: Elden Street TO: Elden Street	ELDEN STREET (0000)	\$312,500
Urban	89889	Herndon Herndon Parkway Intersections FROM: Town wide TO: Town wide	HERNDON PARKWAY (0606)	\$1,260,000
Urban	52449	Herndon SUGARLAND RUN TRAIL FROM: W&OD TRAIL TO: FAIRFAX COUNTY TRAIL	SUGARLAND RUN TR	\$909,642

Northern Virginia MPO

Construction : Safety/ITS/Operational Improvements

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Urban	13467	Herndon TOWN OF HERNDON - HIGHWAY SIGNALIZATION AT VARIOUS LOCATIONS	VARIOUS LOCS	\$775,969
Urban	70603	Leesburg RTE 773 - EDWARDS FERRY ROAD - CONGESTION MITIGATION PROJECT FROM: INTERSECTION OF ROUTE 773 WITH ROUTE 15 TO: 0.02 MILE WEST OF INTERSECTION ON ROUTE 773 (0.2600 MI)	0773	\$420,000
Urban	17688	Leesburg RTE 15 - COORDINATE 7 TRAFFIC SIGNALS ON SOUTH KING STREET	SOUTH KING ST (0015)	\$265,686
Urban	94467	Leesburg ARRA - ROW Phase for the Rte 15 Widening FROM: South King Street TO: Greenway Drive	SOUTH KING STREET (0015)	\$1,025,000
Urban	95614	Leesburg ARRA-C ROW Phase for the Rte 15 Widening FROM: South King Street TO: Greenway Drive	SOUTH KING STREET (0015)	\$1,175,000
Urban	50008	Leesburg LEESBURG - COORDINATE SIGNALS TOWN WIDE	VARIOUS ROUTES	\$274,686
Urban	82843	Manassas MANASSAS INCIDENT MANAGEMENT VARIABLE MESSAGE BOARDS NEW FY07 RSTP PROJECT		\$200,000
Urban	60212	Manassas RTE 28 - TRACK WORK AND BUILDING PHASE 1 NORFOLK SOUTHERN R/R TRACK RELOCATION	0028	\$5,975,692
Urban	61448	Manassas RTE 28 - INSTALL CENTER LEFT TURN LANE FROM: 0.14 MILE NORTH OF SUDLEY ROAD TO: 0.09 MILE SOUTH OF LIBERIA AVENUE (0.3100 MI)	CENTREVILLE ROAD (0028)	\$2,101,635
Urban	72802	Manassas PRINCE WILLIAM PKWY - CONSTRUCT DUAL LEFT TURN LANES AT LIBERIA AVENUE	PRINCE WILLIAM P	\$378,000
Urban	96719	Manassas Signal Improvements & Synchronization -Manassas FROM: North Corporate limit TO: Digges Road	SUDLEY ROAD (0234)	\$648,000
Urban	13465	Manassas MANASSAS - HIGHWAY SIGNALIZATION VARIOUS LOCATIONS	VARIOUS ROUTES	\$1,326,000
Urban	52929	Manassas RTE 28 - WELLINGTON ROAD - PHASE I FROM: 0.108 MILE SOUTH ROUTE 28 TO: NORFOLK SOUTHERN MAINLINE CROSSING (0.2770 MI)	WELLINGTON ROAD (0028)	\$6,234,838

Northern Virginia MPO

Construction : Safety/ITS/Operational Improvements

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Urban	76683	Manassas Park INTERSECTION IMPROVEMENTS ON MANASSAS DRIVE AT EUCLID AVENUE	MANASSAS DRIVE	\$2,274,182
Urban	94613	Manassas Park ARRA - ROW Phase - Intersection Improvements on Manassas Dr. at Euclid Ave	MANASSAS DRIVE (0000)	\$300,000
Urban	95551	Manassas Park ARRA-C ROW Phase - Intersection Improvement on Manassas Dr. at Euclid Ave	MANASSAS DRIVE (0000)	\$181,487
Urban	93513	Prince William County Route 641 Old Bridge Road Vertical Alignment Improvements FROM: Colby Drive TO: 0.20 mile west of Colby Drive (0.2000 MI)	OLD BRIDGE ROAD (0641)	\$899,176
Urban	52290	Purcellville PURCELLVILLE - COMMUTER PARKING LOT (PE ONLY IN SYIP) 75-SPACE COMMUTER LOT (0.5000 MI)		\$80,000
Urban	77170	Purcellville Purcellville - 21st St Sidewalk Improv FROM: 100' Southeast of Branbury Glen Court TO: 100' Northwest of N 23rd Street (0.2800 MI)	0007	\$262,278
Urban	70578	Purcellville INTERSECTION IMPROVEMENTS @ MAIN ST & MAPLE AVE-PURCELLVILLE At the intersection of Main Street and Maple Avenue	MAIN STREET (0007)	\$2,391,169
Urban	71734	Purcellville PURCELLVILLE - Maple Ave. and W&OD Trail - Pedestrian Improv FROM: MAIN STREET TO: 100 FEET NORTH OF THE WASHINGTON AND OLD DOMINION TRAIL (0.2330 MI)	MAIN STREET	\$460,000
Urban	81324	Purcellville RTE 7 - CONSTRUCT SIDEWALK FROM: NORTH SIDE OF WEST MAIN STREET; NORTH 28TH STREET; TO: NORTH 33RD STREET (0.4200 MI)	MAIN STREET (0007)	\$846,000
Urban	16633	Vienna BEULAH ROAD - STREET RESURFACING (INCLUDES PE FOR UPC 64711) FROM: 0.018 KILOMETER WEST MAPLE AVENUE TO: 0.019 KILOMETER NORTH SIDLING COURT (1.2480 KM)	BEULAH RD	\$1,526,359
Urban	14853	Vienna BRANCH ROAD - 2 LANE RECONSTRUCTION FROM: 0.022 KILOMETER EAST OF MAPLE AVENUE TO: 0.005 KILOMETER WEST OF VALLEY DRIVE (0.6730 KM)	BRANCH ROAD	\$2,831,728
Urban	77402	Vienna RTE 123 - MAPLE AVENUE IMPROVEMENTS FROM: Lawyers Road TO: Western Town Limit (0.6400 MI)	MAPLE AVENUE (0123)	\$1,787,679
Urban	95412	Vienna Purchase signal equipment FROM: Various TO: Various	VARIOUS (0000)	\$225,000

Northern Virginia MPO

Construction : Transportation Enhancement/Byway/Non-Traditional

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Enhancement	94586	Alexandria ARRA - Eisenhower Avenue Trail - Phase 1A / C502 FROM: South side of Eisenhower Avenue / under bridge TO: To North side of Eisenhower Avenue		\$750,000
Enhancement	95558	Alexandria ARRA-C - Eisenhower Avenue Trail - Phase 1A / C502 FROM: Southside of Eisenhower Avenue/under bridge TO: Northside of Eisenhower Avenue		\$702,500
Enhancement	87450	Arlington County Arlington County - Bicycle/Ped bridge over Four Mile Run FROM: Bicycle/Pedestrian Bridge over Four Mile Run TO: connecting Arlington Co. and City of Alexandria		\$500,000
Enhancement	97836	Arlington County Construction of a paved multi-use trail along Rte. 110		\$307,500
Enhancement	86354	Fairfax County McLean Streetscape - Phase II streetscape demonstration C502	CHAIN BRIDGE ROAD	\$841,000
Enhancement	94286	Fairfax County Fairfax County Civil War Bicycle Tour FROM: NA TO: NA		\$130,000
Enhancement	94287	Fairfax County Fairfax Lorton Cross County Trail FROM: Occoquan Regional Park TO: Laurel Hill Greenway		\$312,500
Enhancement	94363	Fairfax County HOT Lanes Bicycle/Pedestrian Facilities FROM: Springfield Interchange TO: Old Dominion Boulevard		\$1,800,000
Enhancement	97837	Fairfax County Pohick Stream Valley Trail - Phase I		\$550,000
Enhancement	94590	Herndon ARRA - Herndon Streetscape Utility Relocation		\$960,000
Enhancement	94288	Loudoun County Village of Waterford Bicycle/Pedestrian Pathway		\$113,750
Enhancement	97838	Loudoun County Landscaping along Va. Scenic Byways / Waterford "Old School"		\$88,750
Enhancement	93206	Prince William County ARRA - Semper Fidelis Memorial Park Trails		\$500,000
Enhancement	94462	Prince William County Beverly Mill - C502 Site Improvements		\$3,000
Enhancement	90353	Quantico Potomac Avenue streetscape improvements FROM: Potomac Avenue TO: Potomac Avenue		\$830,000

Northern Virginia MPO

Construction : Transportation Enhancement/Byway/Non-Traditional

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Enhancement	97736	Prince William County Town of Occoquan Pedestrian Safety Enhancement, VA FROM: Town of Occoquan TO: Town of Occoquan		\$149,974
Enhancement	94683	Fairfax County Mason Neck Trail - C502 Phase II construction of the trail FROM: Entrance to Pohick Bay Drive (Rte. 721) TO: 300 ft. west of entrance to Gunston Hall Plantation (0.4000 MI)	GUNSTON ROAD (0242)	\$370,725
Enhancement	97839	Haymarket Access Improvements to the Southern Railway Caboose	EN10	\$42,500
Interstate	96747	Prince William County I-95 NB @ MP 158 Horizontal Alignment, Shoulder & Guardrail. FROM: I-95 NB MP 158.15 TO: I-95 NB MP 158.44 (0.2900 MI)	I-95 NORTHBOUND (0095)	\$1,325,143
Interstate	91084	Fairfax County Capital Beltway - TMP - Incident Management (IM) FROM: Capital Beltway - TMP - Incident Mgmt TO: Capital Beltway - TMP - Incident Mgmt	CAPITAL BELTWAY - TMP - INCIDENT MGMT (0495)	\$7,999,620
Interstate	91085	Fairfax County Capital Beltway - TMP - Transit FROM: Capital Beltway - TMP - Transit TO: Capital Beltway - TMP - Transit	CAPITAL BELTWAY - TMP - TRANSIT (0495)	\$6,080,000
Interstate	91086	Fairfax County Capital Beltway - TMP - Communications FROM: Capital Beltway - TMP - Communications TO: Capital Beltway - TMP - Communications	CAPITAL BELTWAY - TMP - COMMUNICATIONS (0495)	\$5,028,000
Interstate	91087	Fairfax County Capital Beltway - TMP - Local Network Operations - LNO FROM: Capital Beltway - TMP - Local Network Operations - LNO TO: Capital Beltway - TMP - Local Network Operations - LNO	CAPITAL BELTWAY - TMP - LOCAL NETWORK OPERATIONS - (0495)	\$2,699,998
Miscellaneous	17641	Northern Virginia District-wide BICYCLE RACKS - PURCHASE AND INSTALL AT SELECTED LOCATIONS		\$69,578
Miscellaneous	80434	Northern Virginia District-wide NORTHERN VA POTOMAC HERITAGE NATIONAL SCENIC TRAIL FY07 SAFETEA-LU EARMARK PROJECT		\$895,564
Miscellaneous	93250	Northern Virginia District-wide NVRTA - TransAction 2030 Update	0495	\$1,100,000
Miscellaneous	93578	Prince William County Install sidewalk and Ped Crossing on Prince William Pkwy FROM: 300' North of Crossing Place TO: Horner Corner Commuter Parking Lot	PRINCE WILLIAM PKWY (3000)	\$668,255
Miscellaneous	96236	Fairfax County BRAC-National Museum of the Army FROM: Telegraph Road TO: John Kingman Road	7100	\$20,000

Northern Virginia MPO

Construction : Transportation Enhancement/Byway/Non-Traditional

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Primary	96734	Dumfries Multi-modal Enhancements - Dumfries FROM: Townwide TO: Townwide	JEFFERSON DAVIS HI9GHWAY (0001)	\$160,000
Primary	56866	Fairfax County CONSTRUCT PEDESTRIAN BRIDGE NEAR SEVEN CORNERS FROM: 0.170 MILE EAST ROUTE 7 OVERPASS TO: 0.052 MILE WEST ROUTE 2327 (PATRICK HENRY DRIVE) (0.3220 MI)	0050	\$5,318,609
Primary	58601	Fairfax County RTE 50 - PEDESTRIAN IMPROVEMENTS FROM: JAGUAR TRAIL TO: SEVEN CORNERS	0050	\$775,000
Primary	64766	Haymarket Route 55 - Washington Street- Streetscape FROM: MADISON STREET TO: 0.093 MILES EAST OF ST. PAUL DRIVE (0.2140 MI)	WASHINGTON STREET (0055)	\$944,791
Primary	97735	Prince William County Town of Haymarket Pedestrian Connections, VA FROM: Town of Haymarket TO: Town of Haymarket	WASHINGTON STREET (0055)	\$499,915
Primary	58598	Arlington County RTE 110 - SOUTH BIKE TRAIL FROM: NORTH PENTAGON PARKING LOT TO: MEMORIAL BRIDGE	0110	\$167,000
Primary	62146	Arlington County RTE 120 -XWALKS,PED SIGNLS,REFUGE AREAS,RECONST CURB CORNERS 26TH STREET & GLEBE ROAD (Route120)	0120	\$72,000
Secondary	93146	Fairfax County Const bike & ped access to proposed Wiehle Ave Metro Station FROM: Wiehle Avenue & Dulles Toll Road TO: Half mile radius of Wiehle Ave. Metrorail Station	VARIOUS INTERSECTIONS (0828)	\$4,000,000
Urban	88428	Manassas Demolition Contract for UPC 17689 Demolition Contract for UPC 17689	0028	\$451,260

Maintenance : Preventive Maintenance and System Preservation

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T4152	Statewide PREVENTATIVE MAINTENANCE AND SYSTEMS OPERATIONS Funding Identified to be Obligated Statewide as Projects are Identified	SOPS	\$0
Primary	T1021 6	Fairfax ARRA-C MPO - RECONSTRUCTION AND PAVING FROM: Rebel Run TO: Eaton Place	FAIRFAX BOULEVARD (0050)	\$7,330
Urban	94468	Fairfax ARRA - MPO - Reconstruction and Repaving FROM: Rebel Run TO: Eaton Place	FAIRFAX BOULEVARD (0050)	\$1,350,000

Northern Virginia MPO**Maintenance : Preventive Maintenance for Bridges**

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T3748		SOPS	\$0
		BRIDGE SAFETY INSPECTION REHABILITATION AND RECONSTRUCTION		
		Funding Identified to be Obligated Statewide as Projects are Identified		

Maintenance : Traffic and Safety Operations

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T3746		SOPS	\$0
		TRAFFIC AND SAFETY OPERATIONS		
		Funding Identified to be Obligated Statewide as Projects are Identified.		
Secondary	94641	Loudoun County	0000	\$347,313
		ARRA - Loudoun Misc. Upgrade/Install Pavement Markers		
		FROM: LOUDOUN COUNTY WIDE TO: LOUDOUN COUNTY WIDE		
Urban	94424	Falls Church	CITY WIDE (0000)	\$300,000
		ARRA Reconstruct Sidewalk and Curb and Gutter - City wide		
		FROM: City wide TO: City wide		

Transit : Access

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	70720	Northern Virginia District-wide		\$950,000
		CONGESTION RELIEF PROJECT - VRE PARKING CAPITAL		
Primary	T8523	Prince William County	0028	\$0
		VRE Broad Run Parking Garage		
		FROM: Broad Run VRE Station TO: Broad Run VRE Station		
Public Transportation	T1123	Fairfax County	0000	\$0
		WMATA Bike Racks on Buses		
Urban	89857	Vienna		\$137,000
		Install Sidewalk		
Urban	96717	Vienna	MAPLE AVENUE (0123)	\$235,000
		Walk to Downtown Initiative		
		FROM: Nutley Street TO: Follin Lane		

Transit : Amenities

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Interstate	T9066	Fairfax County	0095	\$0
		VanPool Incentive Program		
		FROM: Stafford County Line TO: Washington, D.C.		
Miscellaneous	T236	Fairfax County		\$0
		Install 600 Bus Stop Signs Throughout Region		

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Transit : Amenities

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T235	Fairfax County Install CRT Exhaust Filters for 250 Buses		\$0
Miscellaneous	T233	Fairfax County Install Canopies Over Bus Bays at 4 Metrorail Stations		\$0
Miscellaneous	T208	Fairfax County West Falls Church Metrorail Station Bus Bay Area Modificatio		\$0
Miscellaneous	T154	Fairfax County Bus Shelter Programs: Fairfax, PRTC, Arlington and Alexandr		\$0
Miscellaneous	T207	Fairfax County Springfield Mall Transit Store FROM: Transit Store Facilities TO: Transit Store Facilities	0000	\$0
Primary	93273	Loudoun County Broadlands South/Moorefield Station Park & Ride Lease FROM: Broadlands South/Moorefield Station TO: Broadlands South/Moorefield Station	0267	\$425,000
Primary	97678	Loudoun County Canopy for Dulles North Transit Center Rider Queuing Area FROM: At Dulles North Transit Center TO: Interchange of Dulles Greenway and Rte 606 Old Ox Road	DULLES GREENWAY (0267)	\$173,158
Public Transportation	T1838	Arlington County Arlington - Clarendon and Crystal City Canopies		\$0
Public Transportation	T99	Fairfax County Transit Store Funding		\$0
Public Transportation	T67	Fairfax County Increase Capacity at Alexandria Station		\$0
Public Transportation	T21	Fairfax County Completion of Transit Center		\$0
Public Transportation	T1118	Manassas VRE Station Parking		\$0
Public Transportation	T1834	Northern Virginia District-wide WMATA Information Kiosks		\$0
Public Transportation	87399	Prince William County VRE Manassas Line Platform Extensions VRE Manassas Line Platform Extensions	0028	\$2,020,000

Northern Virginia MPO**Transit : Amenities**

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Public Transportation	50007	Fairfax County	RTE 0050 (0050)	\$1,510,539
		SEVEN CORNERS TRANSIT TRANSFER CENTER FROM: SEVEN CORNERS TO: SEVEN CORNERS		
Public Transportation	84292	Arlington County	SOUTH HAYES (9999)	\$0
		Pentagon City Metro Station: Hayes Street @ Pentagon City and 12th Street (0.1000 MI)		
Rail	T8522	Fairfax County	0001	\$0
		VRE Lorton Platform Extension FROM: Lorton VRE Station TO: Lorton VRE Station		

Transit : Engineering

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Interstate	85393	Northern Virginia District-wide	0066	\$1,500,000
		I66 Multimodal Study - Phase I FROM: Rte 66 (DC line) TO: Rte 495 (Capital Beltway) (16.5000 MI)		
Primary	59296	Arlington County		\$1,000,000
		BUS TRANSFER FACILITY - PE ONLY BUS TRANSFER FACILITY AT SHIRLINGTON		
Primary	82864	Northern Virginia District-wide		\$116,953
		DISTRICTWIDE BRIDGE DECK EVALUATION STUDY 10 LOCATIONS THROUGHOUT THE DISTRICT		
Public Transportation	T1837	Alexandria	POTOMAC YARD TRANSITWAY PROJECT	\$0
		Alexandria - Potomac Yard Transit Analysis Phase II FROM: Braddock Road Metro Station to Four Mile Run (Alexandria) TO: Pentagon (Arlington County Portion)		
Public Transportation	T1835	Alexandria		\$0
		Alexandria - Eisenhower Valley Transit/Transportation Study		
Public Transportation	T1789	Alexandria	NONE	\$580,000
		Community-Wide Transit Analysis in Western Alexandria FROM: Various Location TO: Various Location		

Transit : Rail ROW Improvements

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Public Transportation	T126	Fairfax County		\$0
		Track and System Engineering Improvements		

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Transit : Rail ROW Improvements

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Public Transportation	T69	Fairfax County	0000	\$0
		SIGNAL UPGRADE		
		FROM: Crossover Signal Systems at Woodridge & Aquia TO: & Bridge at Quantico Creek		
Public Transportation	T34	Fairfax County	0000	\$0
		Regional Traffic Control Measures		
Public Transportation	T27	Fairfax County	0000	\$0
		Signal Conversion (Potomac Yards - South of Alexandria)		

Transit : Ridesharing

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Interstate	52294	Northern Virginia District-wide		\$1,381,125
		M-101A MASS MARKETING CAMPAIGN		
		REGIONWIDE		
Miscellaneous	T230	Fairfax County		\$0
		Media Program To Promote TDM's		
Miscellaneous	T181	Fairfax County		\$0
		Telecommuting Pilot Program		
Miscellaneous	T174	Fairfax County		\$0
		Public Education Campaign		
Miscellaneous	T168	Fairfax County		\$0
		Support Implementation Telecommuting TCM-92		
Miscellaneous	T164	Fairfax County		\$0
		Expand TDM Program		
Miscellaneous	T161	Fairfax County		\$0
		Rideshare Program Expanded TCM-47		
Miscellaneous	T151	Fairfax County		\$6,650,500
		Provide Free Bus Rides on Code Red Days		
		Provide Free Bus Rides on Code Red Days		
Miscellaneous	70724	Northern Virginia District-wide		\$30,000
		CONGESTION RELIEF PROJECT - VALLEY COMMUTER ASSISTANCE		
		TDM		
Miscellaneous	70744	Northern Virginia District-wide		\$450,000
		CONGESTION RELIEF PROJECT - NURIDE		
Primary	95481	Northern Virginia District-wide	0095	\$200,000
		Vanpool Incentive Study		

Northern Virginia MPO**Transit : Ridesharing**

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Public Transportation	T100	Arlington County Commuter Assistance Program Commuter Assistance Program		\$0
Public Transportation	T155	Fairfax County Transportation Emission Reduction Measures (TERMS)		\$0
Public Transportation	T1836	Northern Virginia District-wide PRTC/NVTC - VRE SmarTrip Program		\$0
Public Transportation	T66	Fairfax County Rideshare Program Enhancements	0000	\$0
Public Transportation	T1833	Northern Virginia District-wide PRTC Commuter Assistance Program PRTC Commuter Assistance Program	DRPT	\$0

Transit : System Preservation

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T229	Fairfax County Citywide Transportation Demand Program Start-up Funding		\$0
Public Transportation	T28	Fairfax County King Street Metro Station Improvements		\$0

Transit : Vehicles

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	94423	Arlington County ARRA - ART Bus Purchase FROM: Varies TO: Varies	VARIES	\$0
Miscellaneous	T209	Fairfax County Dulles Corridor Transit Service Expanded Express Bus Service		\$0
Miscellaneous	T169	Fairfax County Falls Church Electric Bus Service - Neighborhoods To Metro		\$0
Miscellaneous	T153	Fairfax County Bus Service Start-up		\$0
Miscellaneous	12878	Funding DISTRICTWIDE/CONGESTION MITIGATION & AIR QUALITY PROGRAM FROM: WMATA - REPLACEMENT BUSES TO: NORTHERN VIRGINIA DISTRICT		\$0

Northern Virginia MPO

Transit : Vehicles

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T158	Prince William County Bus Replacement (OmniRide Express Commuter Buses)	DRPT	\$0
Primary	94469	Alexandria ARRA - Purchase Trolleys FROM: Various TO: Various STIP Amd FFY09-23 to add CN Phase and to obligate \$2,400,000 in ARRA Funds FFY10.	KING STREET (0000)	\$3,263,775
Public Transportation	T4315	Northern Virginia District-wide VIRGINIA RAILWAY EXPRESS - PURCHASE OF RAILCARS VIRGINIA RAILWAY EXPRESS - PURCHASE OF RAILCARS		\$0
Public Transportation	70739	Northern Virginia District-wide CONGESTION RELIEF PROJECT - COLUMBIA PIKE BUS SERVICE FROM: Columbia Pike Arlington County Line TO: Fairfax County Line	COLUMBIA PIKE	\$3,467,500
Public Transportation	T1124	Fairfax County Purchase of METRO Buses Purchase of METRO Buses	0000	\$0
Public Transportation	T2130	Multi-jurisdictional: Northern Virginia MPO WMATA BUS AQUISITION	0000	\$0
Urban	96716	Falls Church Hybrid Hydraulic Refuse Truck FROM: W Corporate limit of Falls Church TO: E Corporate limit of Falls Church	BROAD STREET (0007)	\$375,000
Urban	97676	Falls Church Purchase Hybrid Vehicles - Phase III - Falls Church FROM: City wide TO: City wide	CITY WIDE (0000)	\$192,383
Urban	97677	Falls Church Purchase Hybrid Vehicle - Phase II - City of Falls Church City-wide	CITY-WIDE (0000)	\$120,000
Urban	93155	Manassas Purchase Hybrid/Alternate fuel vehicles FROM: City of Manassas TO: City of Manassas	0000	\$72,000

**TABLE C : Northern Virginia MPO
FEDERAL FUNDING CATEGORIES STATEWIDE
FISCAL CONSTRAINT OF YEAR**

Highway Projects
FFY 2012 - 2015

Fund Source	FFY 2012		FFY 2013		FFY 2014		FFY 2015		TOTAL	
	Estimated Revenue	Proposed Commitment	Estimated Revenue	Proposed Commitment	Estimated Revenue	Proposed Commitment	Estimated Revenue	Proposed Commitment	Estimated Revenue	Proposed Commitment
Federal										
BR/BROS	\$5,058,729	\$5,058,729	\$2,856,130	\$2,856,130	\$4,259,404	\$4,259,404	\$1,701,377	\$1,701,377	\$13,875,640	\$13,875,640
CMAQ (2)	\$39,652,823	\$39,652,823	\$3,699,400	\$3,699,400	\$10,654,069	\$10,654,069	\$1,877,710	\$1,877,710	\$55,884,002	\$55,884,002
DEMO	\$23,578,644	\$23,578,644	\$0	\$0	\$2,483,000	\$2,483,000	\$940	\$940	\$26,062,584	\$26,062,584
EB/IMG	\$13,532,051	\$13,532,051	\$10,615,716	\$10,615,716	\$9,353,896	\$9,353,896	\$2,841,422	\$2,841,422	\$36,343,085	\$36,343,085
EN	\$265,010	\$265,010	\$0	\$0	\$0	\$0	\$0	\$0	\$265,010	\$265,010
IM	(\$1,288,750)	(\$1,288,750)	\$408,341	\$408,341	\$360,000	\$360,000	\$0	\$0	(\$520,409)	(\$520,409)
MG/EB	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$3,216,000	\$3,216,000	\$5,216,000	\$5,216,000
MISCELL	(\$258,909)	(\$258,909)	\$0	\$0	\$0	\$0	\$0	\$0	(\$258,909)	(\$258,909)
NHS	(\$19,182,871)	(\$19,182,871)	\$5,859,364	\$5,859,364	\$0	\$0	\$3,563,760	\$3,563,760	(\$9,759,747)	(\$9,759,747)
PUBLIC LANDS	\$1,432,000	\$1,432,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,432,000	\$1,432,000
RAIL	\$263,152	\$263,152	\$0	\$0	\$0	\$0	\$0	\$0	\$263,152	\$263,152
RSTP (2)	\$24,329,702	\$24,329,702	\$3,828,316	\$3,828,316	\$2,104,097	\$2,104,097	\$6,874,384	\$6,874,384	\$37,136,499	\$37,136,499
SAFETEA-LU	\$4,673,247	\$4,673,247	\$0	\$0	\$2,149,352	\$2,149,352	\$0	\$0	\$6,822,599	\$6,822,599
STP	\$44,156,910	\$44,156,910	\$4,179,827	\$4,179,827	\$4,413,067	\$4,413,067	\$31,449	\$31,449	\$52,781,253	\$52,781,253
Subtotal -- Federal	\$138,211,738	\$138,211,738	\$31,447,094	\$31,447,094	\$35,776,885	\$35,776,885	\$20,107,042	\$20,107,042	\$225,542,759	\$225,542,759
Other										
Non-Federal	\$156,371,463	\$156,371,463	\$11,226,980	\$11,226,980	\$11,731,646	\$11,731,646	\$3,000,000	\$3,000,000	\$182,330,089	\$182,330,089
State Match	\$33,581,447	\$33,581,447	\$7,373,265	\$7,373,265	\$10,159,714	\$10,159,714	\$5,089,592	\$5,089,592	\$56,204,018	\$56,204,018
Subtotal -- Other	\$189,952,910	\$189,952,910	\$18,600,245	\$18,600,245	\$21,891,360	\$21,891,360	\$8,089,592	\$8,089,592	\$238,534,107	\$238,534,107
Total	\$328,164,648	\$328,164,648	\$50,047,339	\$50,047,339	\$57,668,245	\$57,668,245	\$28,196,634	\$28,196,634	\$464,076,866	\$464,076,866
Federal - AC (1)										
BR	\$795,132	\$795,132	\$0	\$0	\$2,604,766	\$2,604,766	\$0	\$0	\$3,399,898	\$3,399,898
CM	\$7,719,614	\$7,719,614	\$0	\$0	\$0	\$0	\$0	\$0	\$7,719,614	\$7,719,614
MG/EB	\$740,738	\$740,738	\$0	\$0	\$2,841,422	\$2,841,422	\$0	\$0	\$3,582,160	\$3,582,160
NH	\$942,428	\$942,428	\$0	\$0	\$0	\$0	\$0	\$0	\$942,428	\$942,428
STP	(\$998,650)	(\$998,650)	\$0	\$0	\$0	\$0	\$0	\$0	(\$998,650)	(\$998,650)
Subtotal -- Federal - AC (1)	\$9,199,262	\$9,199,262	\$0	\$0	\$5,446,188	\$5,446,188	\$0	\$0	\$14,645,450	\$14,645,450

FFY 2012 - 2015

Fund Source	FFY 2012		FFY 2013		FFY 2014		FFY 2015		TOTAL	
	Estimated Revenue	Proposed Commitment	Estimated Revenue	Proposed Commitment	Estimated Revenue	Proposed Commitment	Estimated Revenue	Proposed Commitment	Estimated Revenue	Proposed Commitment
Statewide - Federal (4)										
BR/BROS	\$51,002,946	\$51,002,946	\$52,580,173	\$52,580,173	\$67,177,442	\$67,177,442	\$65,942,659	\$65,942,659	\$236,703,220	\$236,703,220
EB/IMG	\$43,722,507	\$43,722,507	\$43,714,398	\$43,714,398	\$44,848,088	\$44,848,088	\$44,726,657	\$44,726,657	\$177,011,650	\$177,011,650
IM	\$21,507,444	\$21,507,444	\$28,171,292	\$28,171,292	\$30,594,510	\$30,594,510	\$43,017,379	\$43,017,379	\$123,290,625	\$123,290,625
MISCELL (4)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHS	\$37,258,195	\$37,258,195	\$51,100,023	\$51,100,023	\$56,678,360	\$56,678,360	\$69,578,755	\$69,578,755	\$214,615,333	\$214,615,333
STP	\$38,815,155	\$38,815,155	\$38,969,034	\$38,969,034	\$39,123,440	\$39,123,440	\$39,992,860	\$39,992,860	\$156,900,489	\$156,900,489
TRANSIT (3)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT EB/IMG (7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal -- Statewide - Federal (4)	\$192,306,247	\$192,306,247	\$214,534,920	\$214,534,920	\$238,421,840	\$238,421,840	\$263,258,310	\$263,258,310	\$908,521,317	\$908,521,317

- (1) AC -- Advance Construction -- Funding Included in Federal Category based on year of AC Conversion.
- (2) CMAQ/RSTP includes funds for TRANSIT projects.
- (3) Multiple MPO Category - Funding to be obligated in Multiple MPO Regions.
- (4) Statewide Category - Funding to be obligated Statewide for projects as identified.