













Report Organization

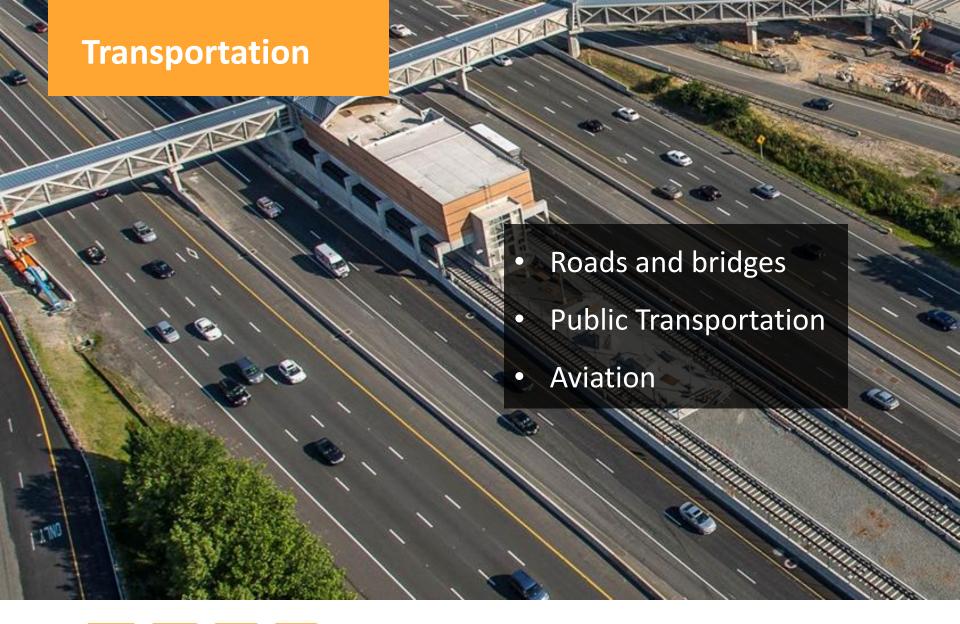






Infrastructure Components of The Metropolitan Washington Region









Transportation

- Key Findings:
 - New road and bridge improvements are needed to reduce congestion
 - Funding sources need to be identified to fund the upkeep and expansion of the public transportation system (e.g., 8 car Metro trains)
 - Growth needs to be targeted to IAD and BWI due to the limited capacity at DCA
- Current Infrastructure Funding Gap: \$24.5 billion





















































Findings

Infrastructure Sector	Funding Gap	Time Frame
Transportation—Public Transportation	\$16 billion	10 years
Transportation—Roads	\$7.5 billion	15 years
Transportation—Bridges	\$1 billion	10 years
Water—Storm Water	\$10 billion	10 years
Water—Drinking Water	\$10 billion	10 years
Energy—Electric	\$4.4 billion	3 years
Energy—Gas	\$650 million	5 years
Public Buildings	\$8.5 billion	6 years
Public Safety Communications	Study for Regional NG9-1-1 in process, cost estimates available in late 2015	
Total:	\$58 billion	





Recommendations

- 1. Regional infrastructure exchange
- 2. Public education campaign
- 3. Continued sharing of best practices
- 4. Workshop series on unique funding mechanisms
- 5. Advocacy
- 6. Adopt resolution R4-2015, accepting the 2015
 State of the Region Infrastructure Report





Report Dissemination and Implementation

- **Report Dissemination Plan**
 - Media and Blogs
 - Member/Stakeholder E-communications
 - Hard Copy Distribution
 - COG Committee Meetings
- Report Implementation Plan
 - Building on ongoing work with COG core competencies
 - Pursue development of an infrastructure exchange and a workshop series on unique funding mechanisms

