

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD  
777 North Capitol Street, N.E.  
Washington, D.C. 20002

**RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION  
IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY  
CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-11.3  
WHICH ADDS FUNDING FOR THE I-495 NEXT - VDOT OVERSIGHT  
AND TRANSPORTATION MANAGEMENT PLAN, AS REQUESTED BY  
THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)**

**WHEREAS**, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Infrastructure Investment and Jobs Act (IIJA) which was signed into law on November 15, 2021, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

**WHEREAS**, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

**WHEREAS**, on June 15, 2022 the TPB adopted the FY 2023-2026 TIP; and

**WHEREAS**, VDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-11.3 which adds \$5 million for ROW acquisition for the **I-495 NEXT - VDOT Oversight & Transportation Management Plan (T11576)**, as described in the attached materials; and

**WHEREAS**, the attached materials include:

ATTACHMENT A) Project Overview report showing how the project will appear in the TIP following approval,

ATTACHMENT B) Amendment Summary report showing the total project cost, the reason for the amendment, and a Change Summary providing line-item changes to every programmed amount by fund source, fiscal year, and project phase, and

ATTACHMENT C) Fund Change Detail report showing the Change Summary from Attachment B in table format, and

ATTACHMENT D) Letter from VDOT dated January 19, 2023 requesting the amendment; and

**WHEREAS**, this project has been entered into the TPB's Project InfoTrak database under TIP Action 23-11.3, creating the 11<sup>th</sup> amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at [www.mwcog.org/ProjectInfoTrak](http://www.mwcog.org/ProjectInfoTrak); and

**WHEREAS**, this project is exempt from the air quality conformity requirement; and

**WHEREAS**, this resolution and amendment to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

**NOW, THEREFORE, BE IT RESOLVED THAT** the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-11.3 which adds \$5 million for ROW acquisition for the **I-495 NEXT - VDOT Oversight & Transportation Management Plan (T11576)**, as described in the attached materials.



National Capital Region  
**Transportation Planning Board**

ATTACHMENT A  
 Overview Report for TIP Action 23-11.3 Formal Amendment to the  
 FY 2023-2026 Transportation Improvement Program  
 Requested by Virginia Department of Transportation  
 for Review by the TPB Steering Committee on February 3, 2023

<i>TIP ID</i>	T11576	<i>Lead Agency</i>	Virginia Department of Transportation	<i>Project Type</i>	Transportation Operations
<i>Project Name</i>	I-495 NEXT - VDOT OVERSIGHT & Transportation Management Plan	<i>County</i>	Fairfax	<i>Total Cost</i>	\$57,400,000
<i>Project Limits</i>	S. of Old Dominion Drive to American Legion Bridge	<i>Municipality</i>		<i>Completion Date</i>	2025
<i>Description</i>	FROM: S. of Old Dominion Drive TO: American Legion Bridge				

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
ROW		NHPP	-	\$5,000,000	-	-	-	-	\$5,000,000	\$5,000,000
	<i>Total ROW</i>		-	\$5,000,000	-	-	-	-	\$5,000,000	\$5,000,000
CON		CONCESSION	-	\$6,387,000	-	-	-	-	\$6,387,000	\$6,387,000
CON		NHPP	-	\$16,567,712	-	-	-	-	\$16,567,712	\$16,567,712
CON	AC	NHPP	-	\$16,306,208	-	-	-	-	\$16,306,208	\$16,306,208
CON	ACCP	NHPP	-	-	\$9,858,651	-	-	-	-	-
CON		DC/STATE	\$13,139,080	-	-	-	-	-	-	\$13,139,080
	<i>Total CON</i>		\$13,139,080	\$39,260,920	-	-	-	-	\$39,260,920	\$52,400,000
		<i>Total Programmed</i>	\$13,139,080	\$44,260,920	-	-	-	-	\$44,260,920	\$57,400,000

\*Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-11.3	Amendment 2023-2026	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$52,400,000 to \$57,400,000  
 \* ACCP is not part of the Total

**ATTACHMENT B**  
**Amendment Summary Report for**  
**TIP Action 23-11.3 Formal Amendment to the**  
**FY 2023-2026 Transportation Improvement Program**  
**Requested by Virginia Department of Transportation**  
**for Review by the TPB Steering Committee on February 3, 2023**

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T11576	I-495 NEXT - VDOT OVERSIGHT & Transportation Management Plan	\$52,400,000	\$57,400,000	\$5,000,000	10	Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): CONCESSION + Add funds in FFY 23 in CON for \$6,387,000 DC/STATE - Decrease funds in FFY 22 in CON from \$52,400,000 to \$13,139,080 NHPP + Add AC funds in FFY 23 in ROW for \$5,000,000 CON for \$32,873,920 ( AC Payback in FFY 24 in CON for \$9,858,651) <i>Total project cost increased from \$52,400,000 to \$57,400,000</i>

ATTACHMENT C  
Fund Change Detail Report for  
TIP Action 23-11.3 Formal Amendment to the  
FY 2023-2026 Transportation Improvement Program  
Requested by Virginia Department of Transportation  
for Review by the TPB Steering Committee on February 3, 2023

SOURCE	TIP ACTION	PRIOR TOTAL	2023				2024				2025				2026				FUTURE TOTAL	GRAND TOTAL
			PE	ROW	CON	TOTAL	PE	ROW	CON	TOTAL	PE	ROW	CON	TOTAL	PE	ROW	CON	UT		
TIP ID T11576 - I-495 NEXT - VDOT OVERSIGHT & Transportation Management Plan																				
CONCESSION	23-11.3				\$ 6,387,000	\$ 6,387,000													\$ 6,387,000	
DC/STATE	21-35								\$ 52,400,000	\$ 52,400,000									\$ 52,400,000	
	23-11.3	\$ 13,139,080																	\$ 13,139,080	
	DELTA	\$ 13,139,080							\$ (52,400,000)	\$ (52,400,000)									\$ (39,260,920)	
NHPP	23-11.3		\$ 5,000,000	\$ 16,567,712	\$ 21,567,712														\$ 21,567,712	
NHPP*	23-11.3			\$ 16,306,208	\$ 16,306,208														\$ 16,306,208	
TOTAL	21-35								\$ 52,400,000	\$ 52,400,000									\$ 52,400,000	
	23-11.3	\$ 13,139,080	\$ 5,000,000	\$ 39,260,920	\$ 44,260,920														\$ 57,400,000	
	DELTA	\$ 13,139,080	\$ 5,000,000	\$ 39,260,920	\$ 44,260,920				\$ (52,400,000)	\$ (52,400,000)									\$ 5,000,000	

\* Indicates amounts shown in this row will used the Advanced Construction funding mechanism.



# COMMONWEALTH of VIRGINIA

## DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E.  
Commissioner

1401 East Broad Street  
Richmond, Virginia 23219

January 19, 2023

The Honorable Reuben Collins  
Chair, National Capital Region Transportation Planning Board  
Metropolitan Washington Council of Governments  
777 North Capitol Street, N.E., Suite 300  
Washington, DC 20002-4201

RE: FY 2023-2026 Transportation Improvement Program (TIP) Amendment:  
I-495 NEXT Phase 1 – VDOT Oversight & TMP (TIP ID T11576 / UPC #116754)

Dear Chair Collins:

The Virginia Department of Transportation (VDOT) requests the following project amendment be added to the FY 2023-2026 Transportation Improvement Program (TIP).

### **Project Request for TIP Amendment**

#### I-495 NEXT Phase 1 – VDOT Oversight & TMP (TIP ID T11576 / UPC #116754)

This is a VDOT Oversight of Concessionaire Transurban's construction project of a three mile extension of two express lanes in each direction to the vicinity of the American Legion Bridge and includes TMP. The proposed amendment will:

- Add \$5,000,000 (NHPP) FFY23 for RW Phase
- Add \$12,958,572 (NHPP) FFY23 for CN Phase
- Add \$3,609,140 (NHPP) FFY23 for CN Phase
- Add \$16,306,208 (AC-NHPP) FFY23 for CN Phase
- Add \$6,387,000 (Other: Funds-Concession Funds) FFY23 for CN Phase
- Add \$9,858,651 (ACC-NHPP) FFY24 for CN Phase

VDOT requests approval of this TIP Amendment by the Transportation Planning Board's Steering Committee at its meeting on February 3, 2023. VDOT's representative will be available to answer any questions about this amendment request.

Thank you for your consideration of this matter.

Sincerely,

A handwritten signature in blue ink, appearing to read "John D. Lynch".

John D. Lynch, P.E.  
Northern Virginia District Engineer

Cc: Ms. Maria Sinner, P.E., VDOT-NoVA  
Mr. Amir Shahpar, P.E., VDOT-NoVA