



# Strategic Planning

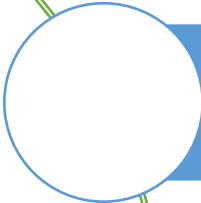
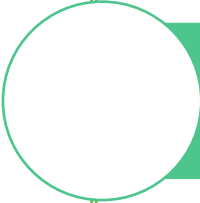

## Water Resources Technical Committee

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November 10, 2022

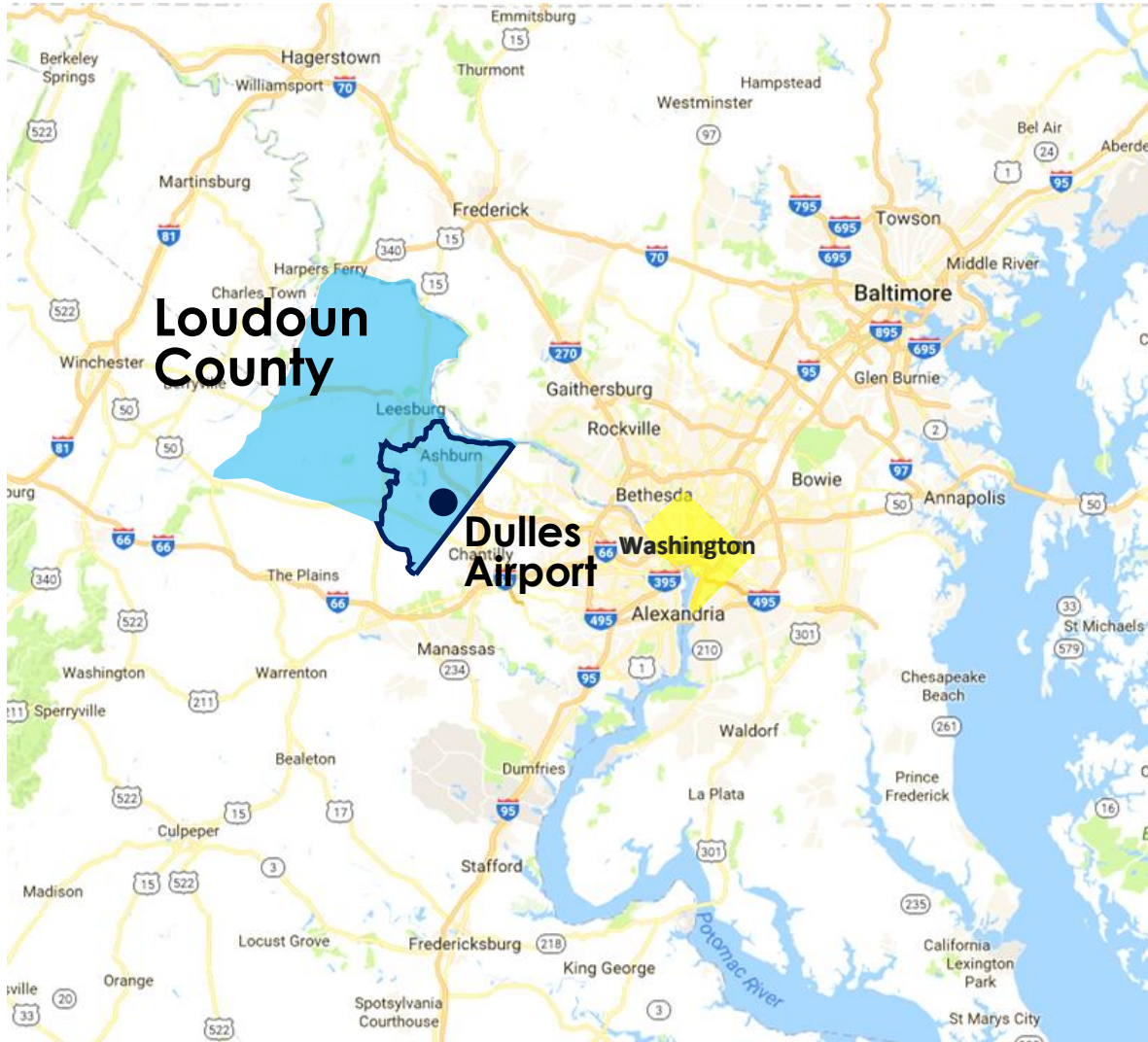


# Agenda

-  Loudoun Water Intro
-  Long Range Integrated Planning
-  Broad Run WRF Planning



# Loudoun Water - Loudoun Co., VA



Population (County)  
2020



425,000

Customers  
(Loudoun Water)  
2019



300,000  
RESIDENTS



140,000  
EMPLOYEES



24 MGD  
AVERAGE

43 MGD  
MAXIMUM

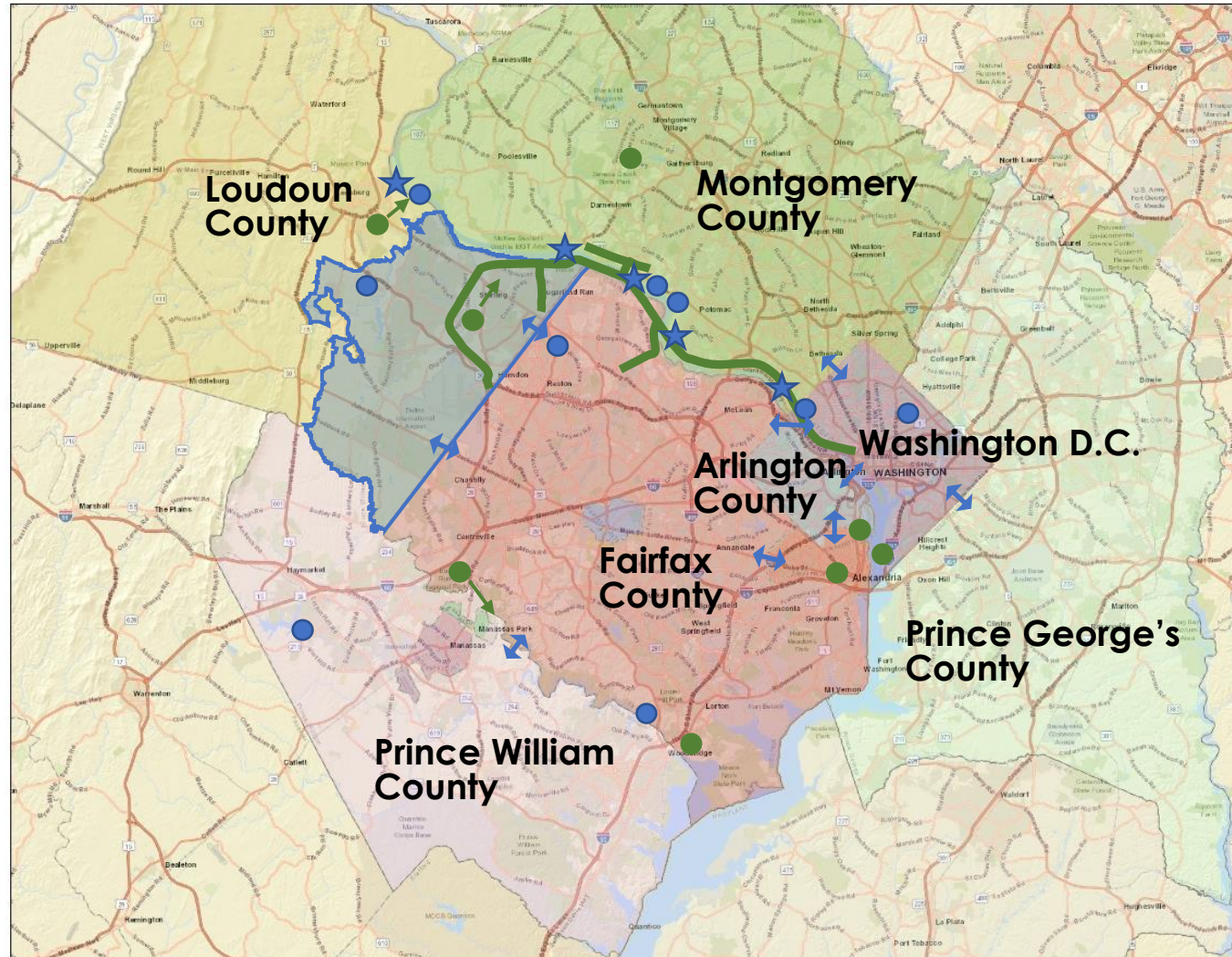


REUSE







1.5 MGD  
AVERAGE



# We are Connected



## Legend

-  Loudoun Water Central Service Area
-  Connection to Neighboring System
-  Potomac River Raw Water Intake
-  Water Treatment Facility
-  Wastewater Treatment Facility
-  Potomac Interceptor





# Central Systems (Suburban)

- **Wastewater**

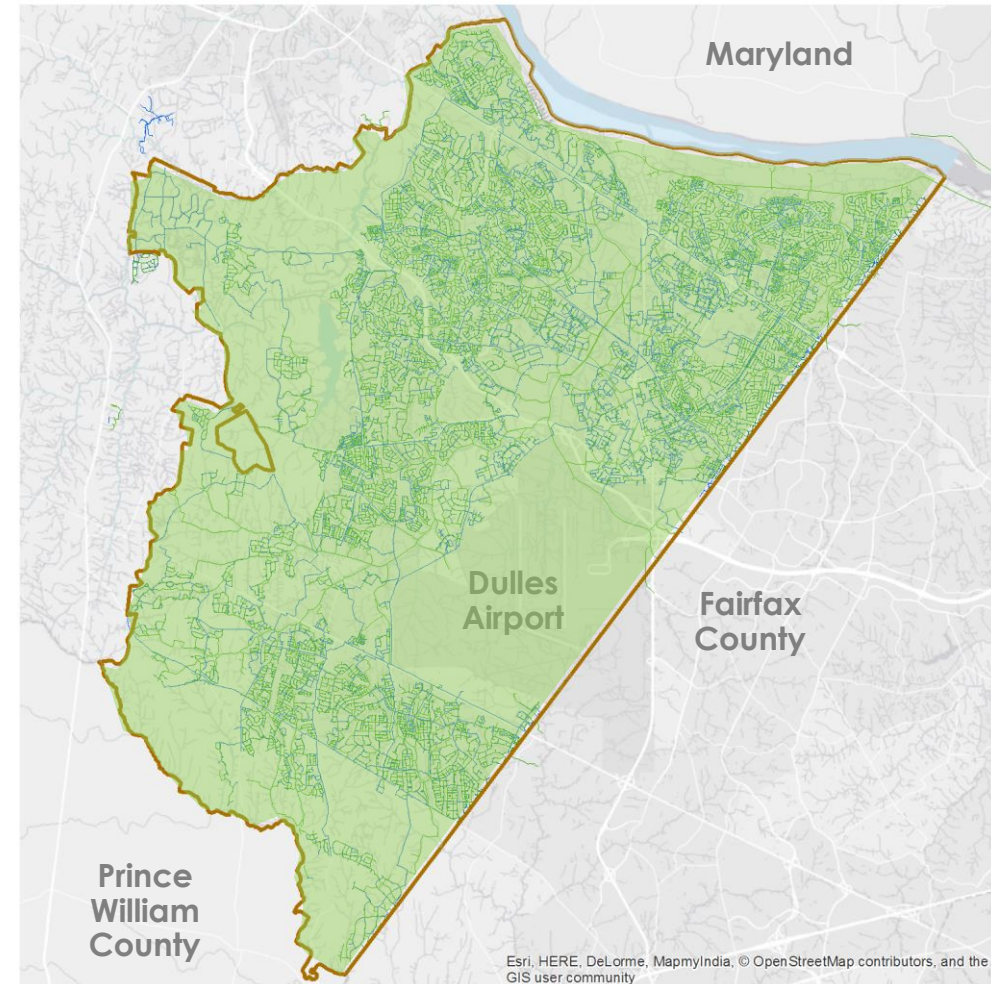
- Broad Run Water Reclamation Facility (10 MGD)
- *Blue Plains & UOSA (contracts)*
- 1,300 miles of sanitary sewer mains
- 18 sewage pumping stations

- **Water**

- Trap Rock Water Treatment Facility (20 MGD)
- Goose Creek Water Treatment Facility (9 MGD)
- *Fairfax Water (contract)*
- 1,400 miles water mains
- 5 booster pumping stations
- 8 storage tanks (19 MG)

- **Reclaimed Water**

- 1 pumping station (7 MGD)
- 19 miles “purple” reuse mains
- 2 storage tanks

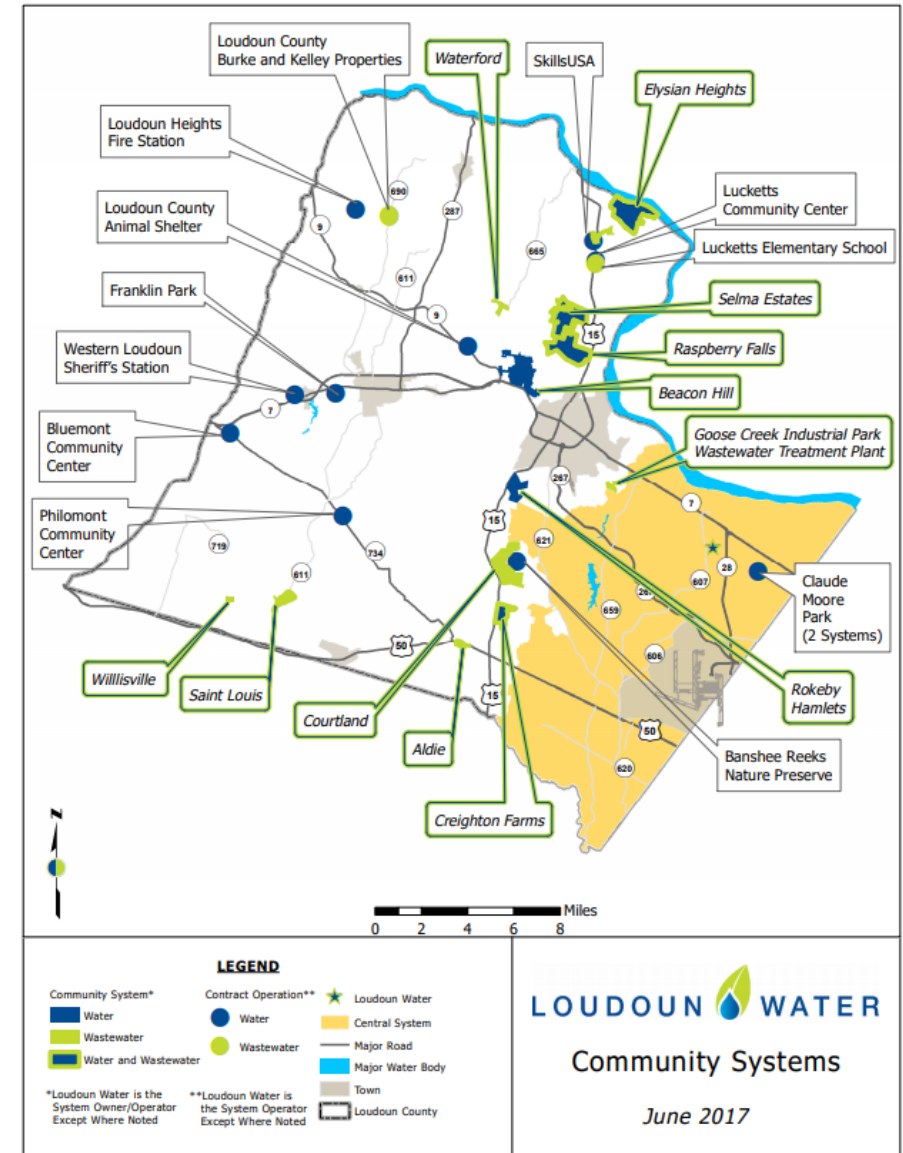




# Community Systems (Rural)

- Wastewater
  - 11 wastewater treatment plants
  - 36 miles of sanitary sewer mains
- Water
  - 16 water treatment plants
  - 48 miles of water mains

Treatment plants range in size from <1,000 GPD up to 250,000 GPD

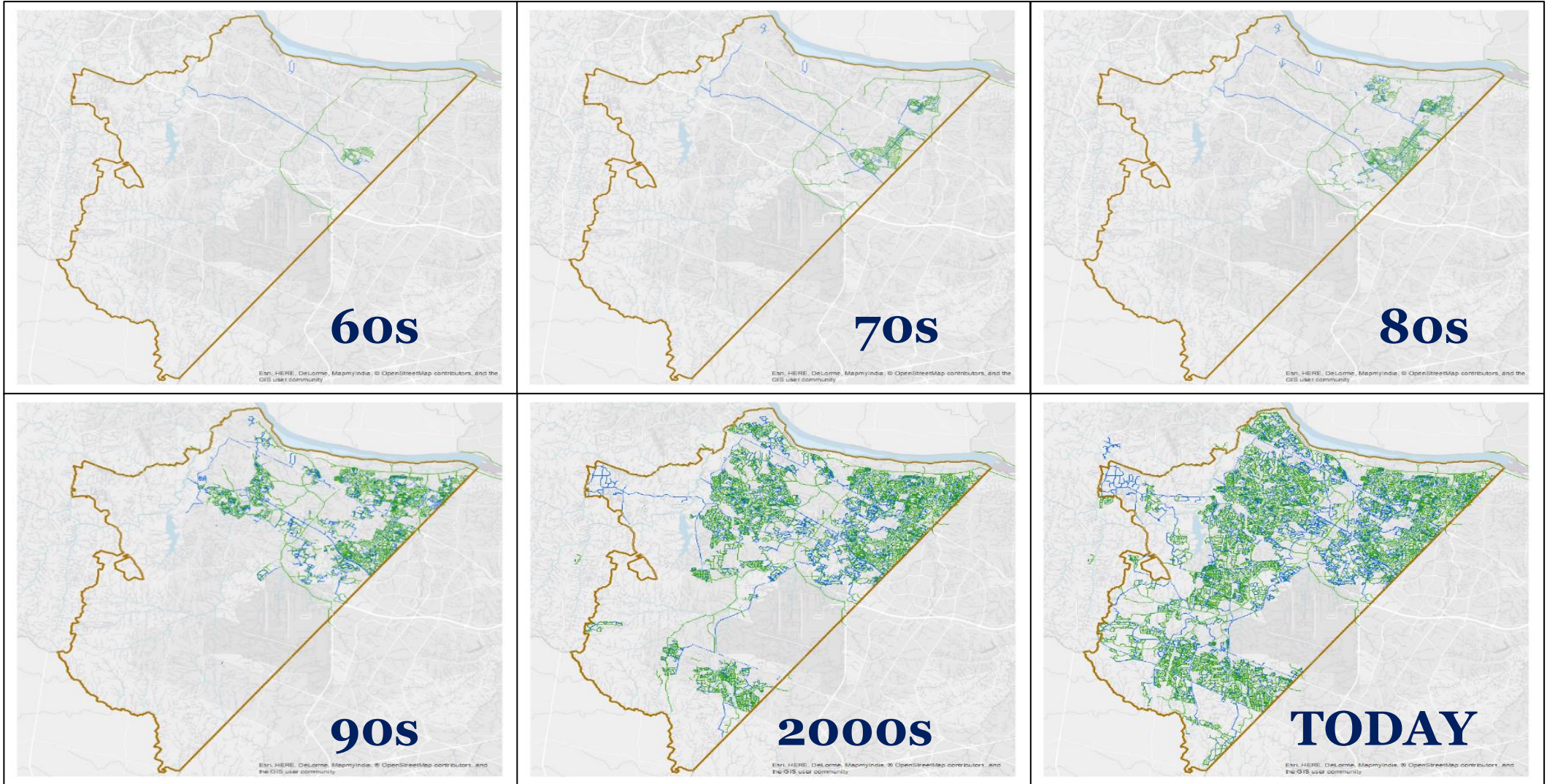




# Long Range/Integrated Planning



# A Tale of Two Utilities







# Growth as Significant Driver



2015-40

**Population will increase by one-third**, bringing another 135,000 residents



2015-40

**Jobs will increase by two-thirds**, adding another 110,000 employees



2021

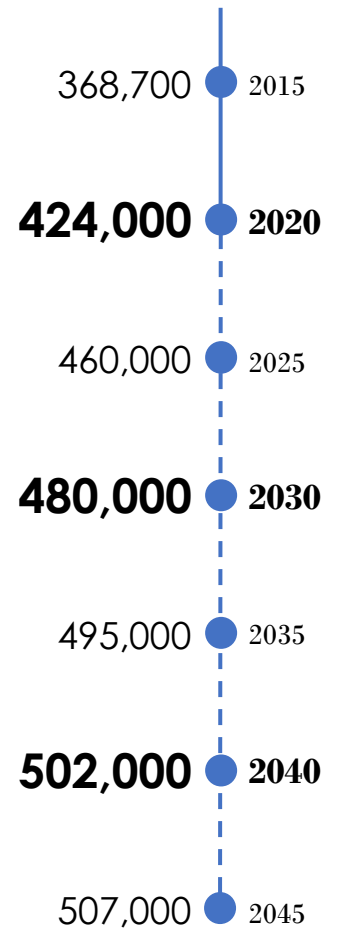
**Washington DC Metro** (light rail) to connect Loudoun to nation's capital



2020  
Data  
Centers

**20 million S.F.** in Loudoun + **5 million S.F.** currently under construction + **millions S.F.** more in development

Loudoun  
Population



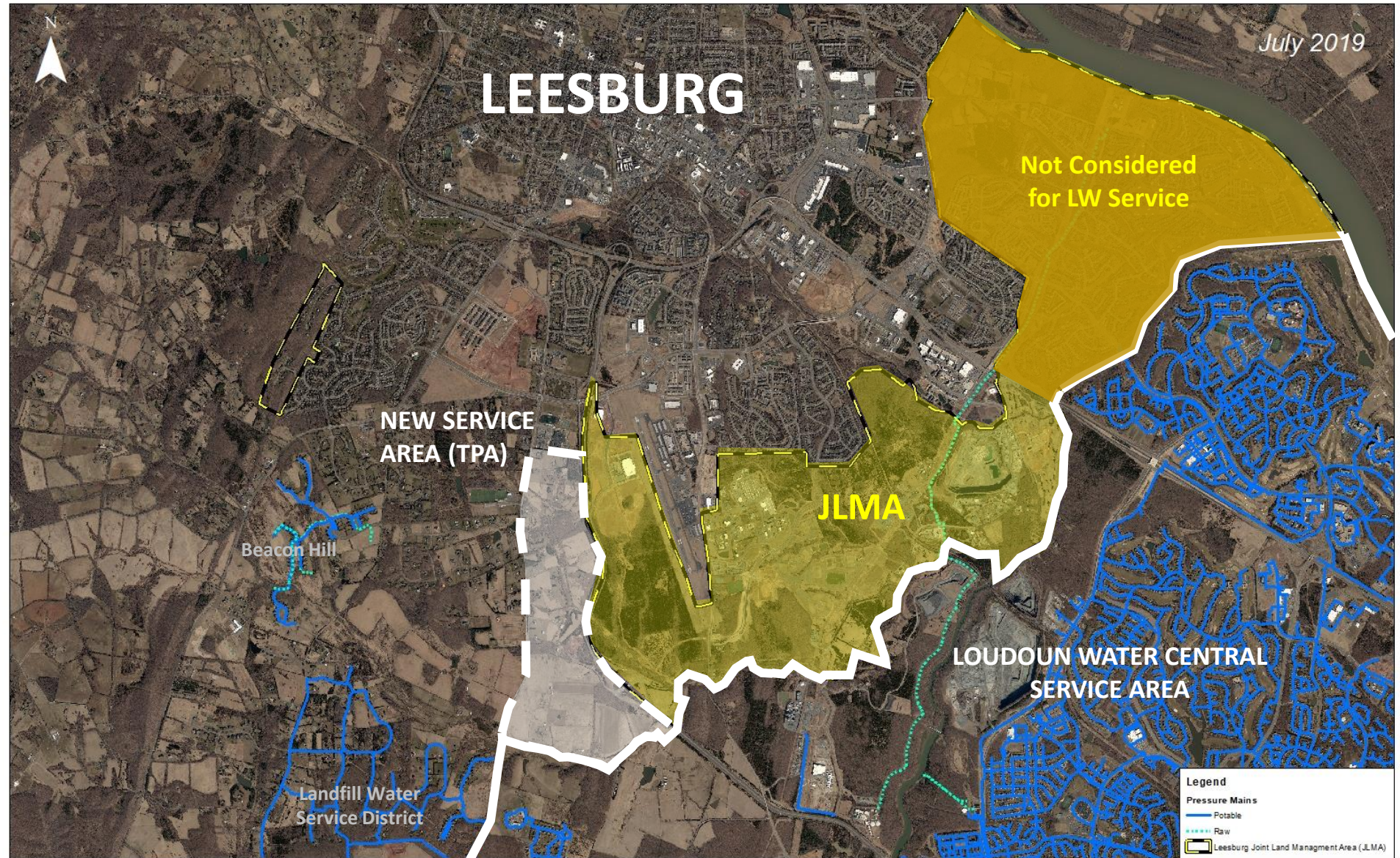




# 2019 – Service Area Added

Approximately 8 sq. miles of JLMA/TPA

- Residential
- Commercial
- Data center
- Parks
- Rock quarries





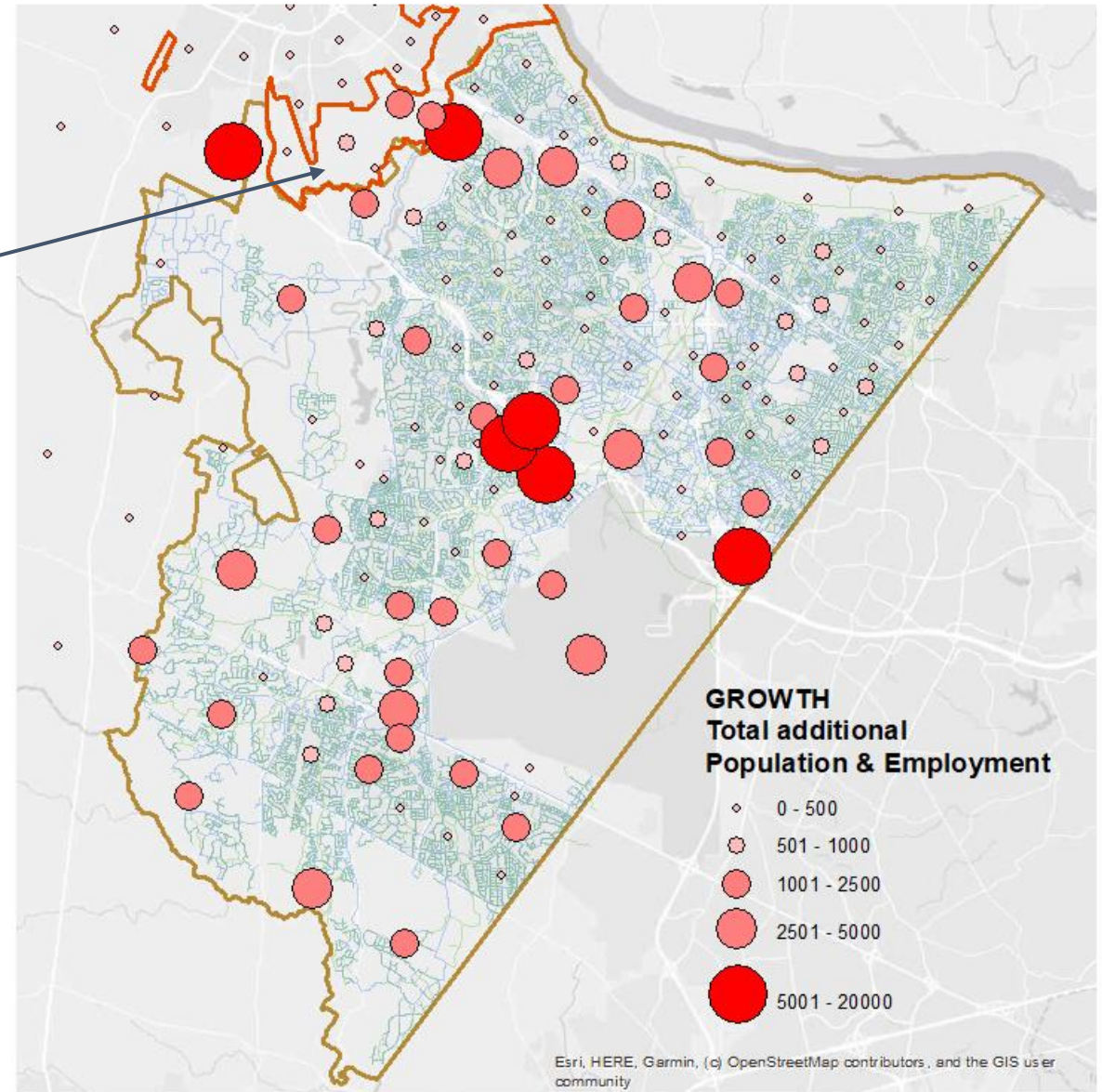


# Customer Growth

Service Area  
Additions

Loudoun County establishes service area and land use policies

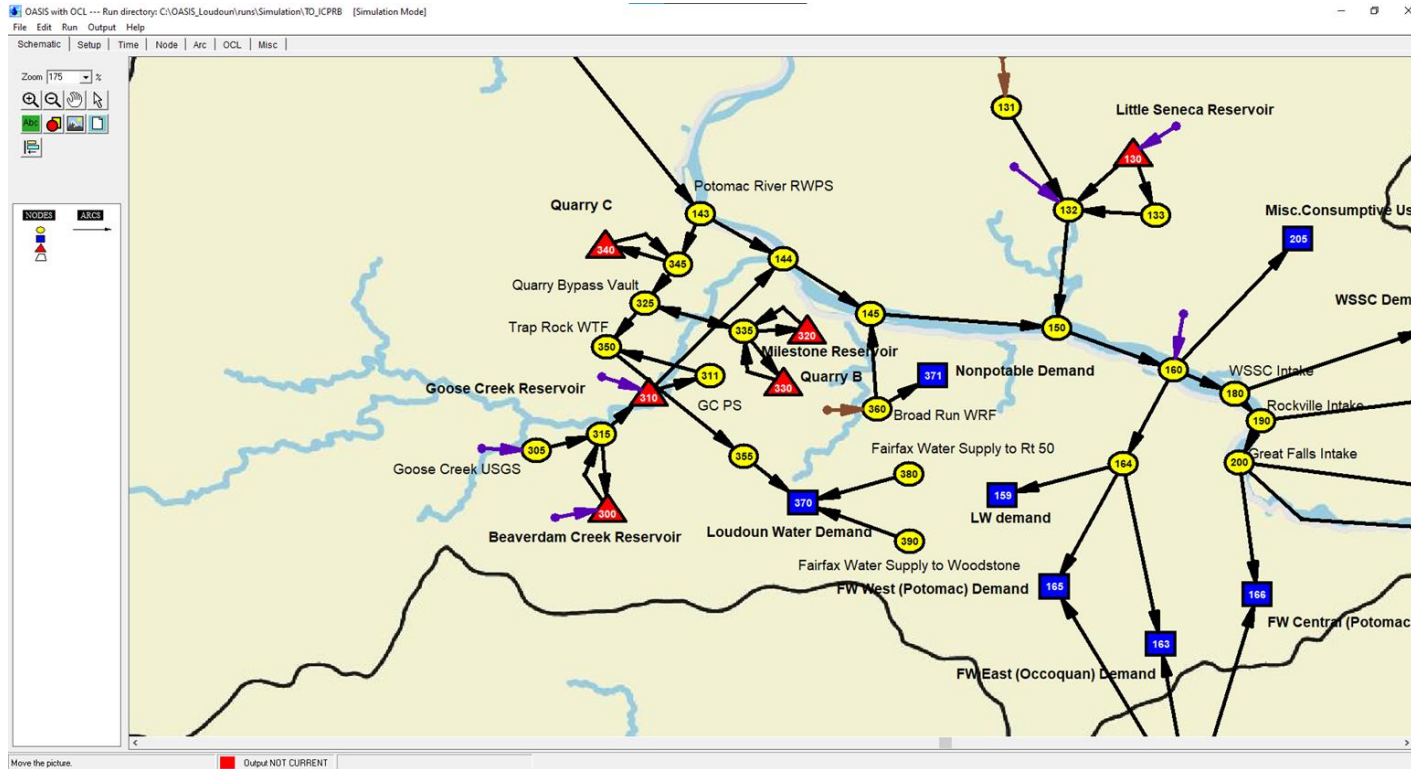
Loudoun Water provides utilities to meet the resulting community growth needs







# Water Supply Planning



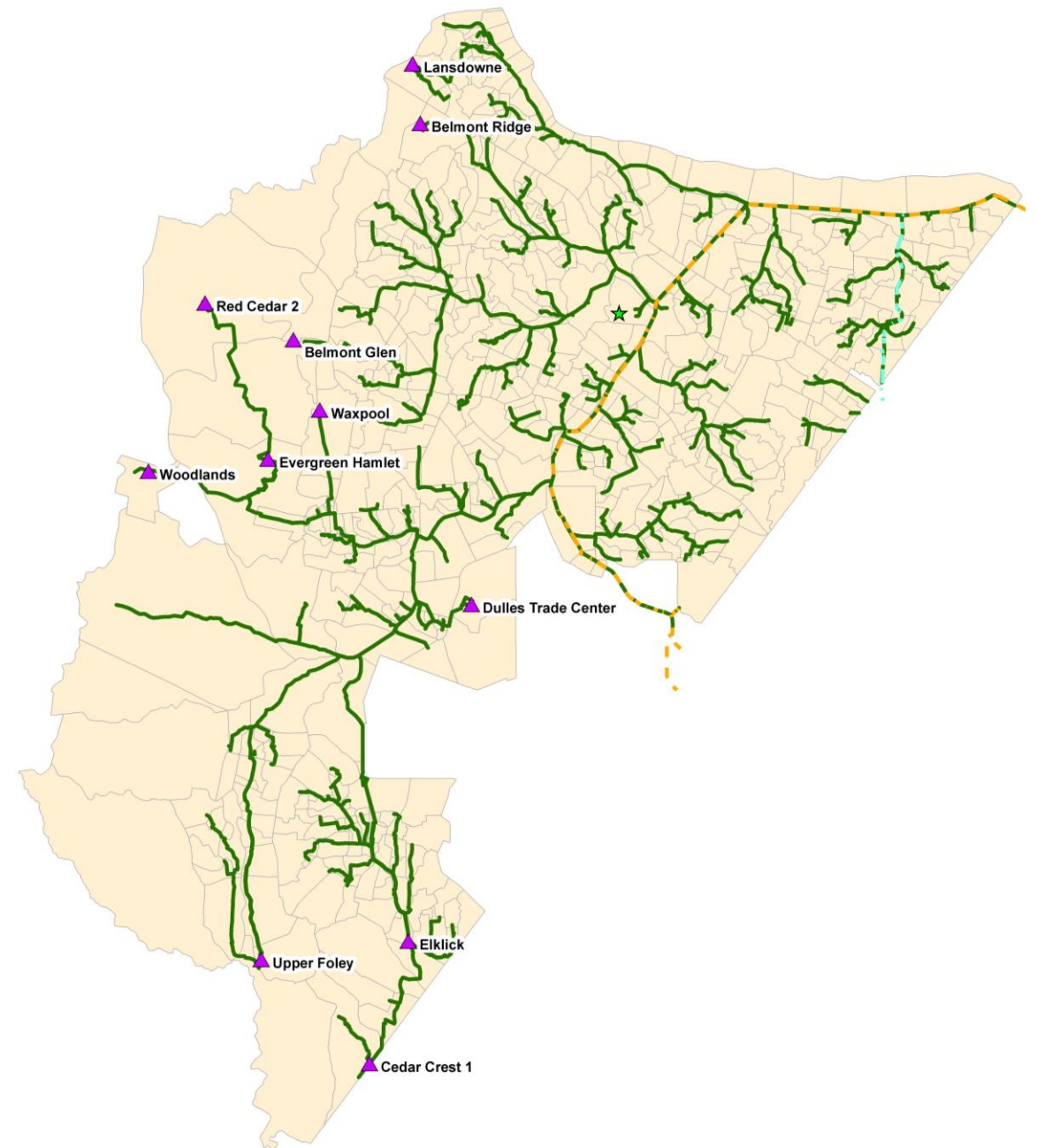
*OASIS Water Supply Modeling*

- Explore future scenarios
  - Potable reuse
  - Drought
  - Contamination
- Plan resiliency goals



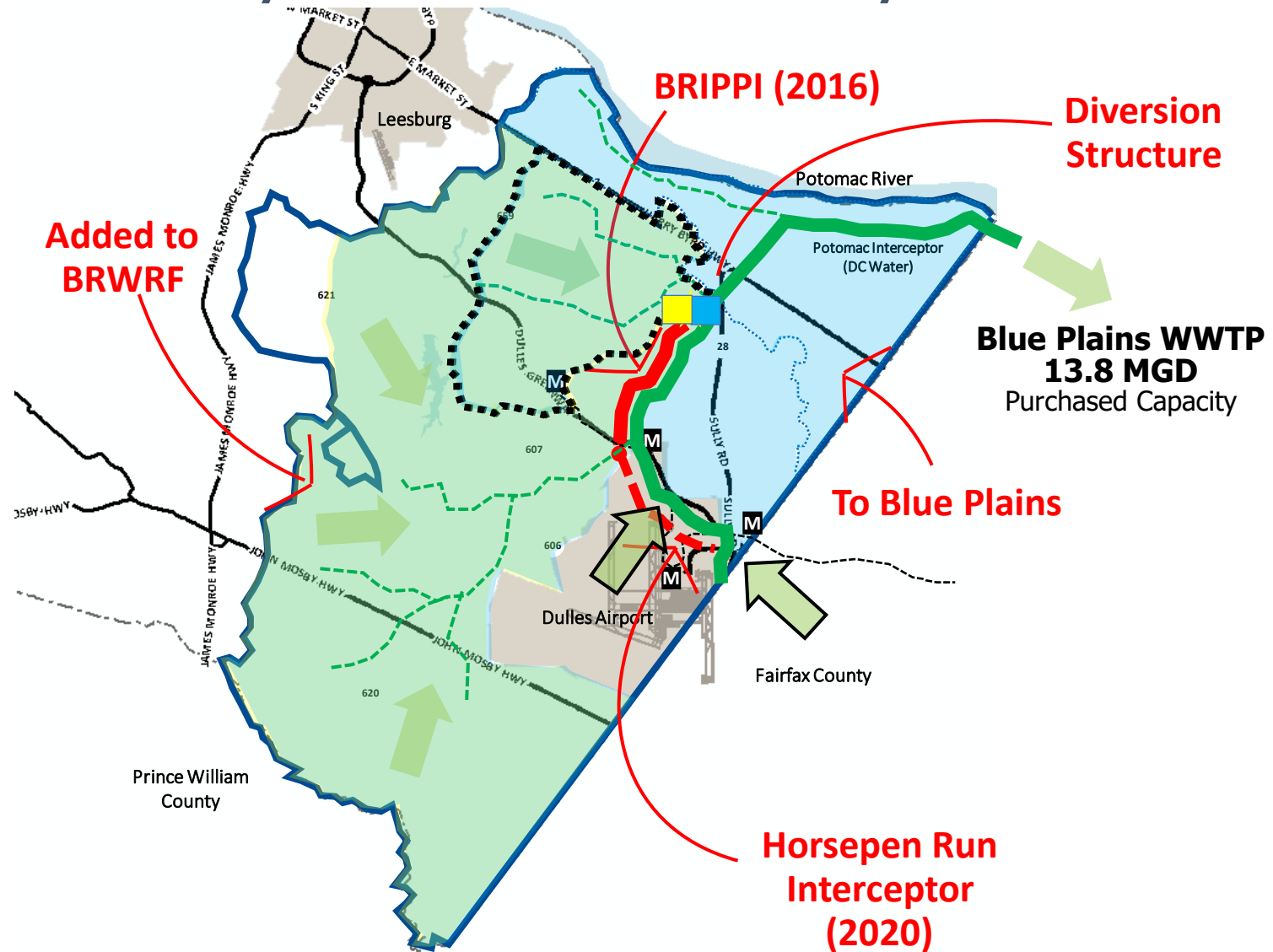
# Collection System Master Planning

- Completed in 2016
- Will be updated in 2023
  - Flow Projections to 2040 (COG), extrapolated to 2070
  - Multiple Design Storms





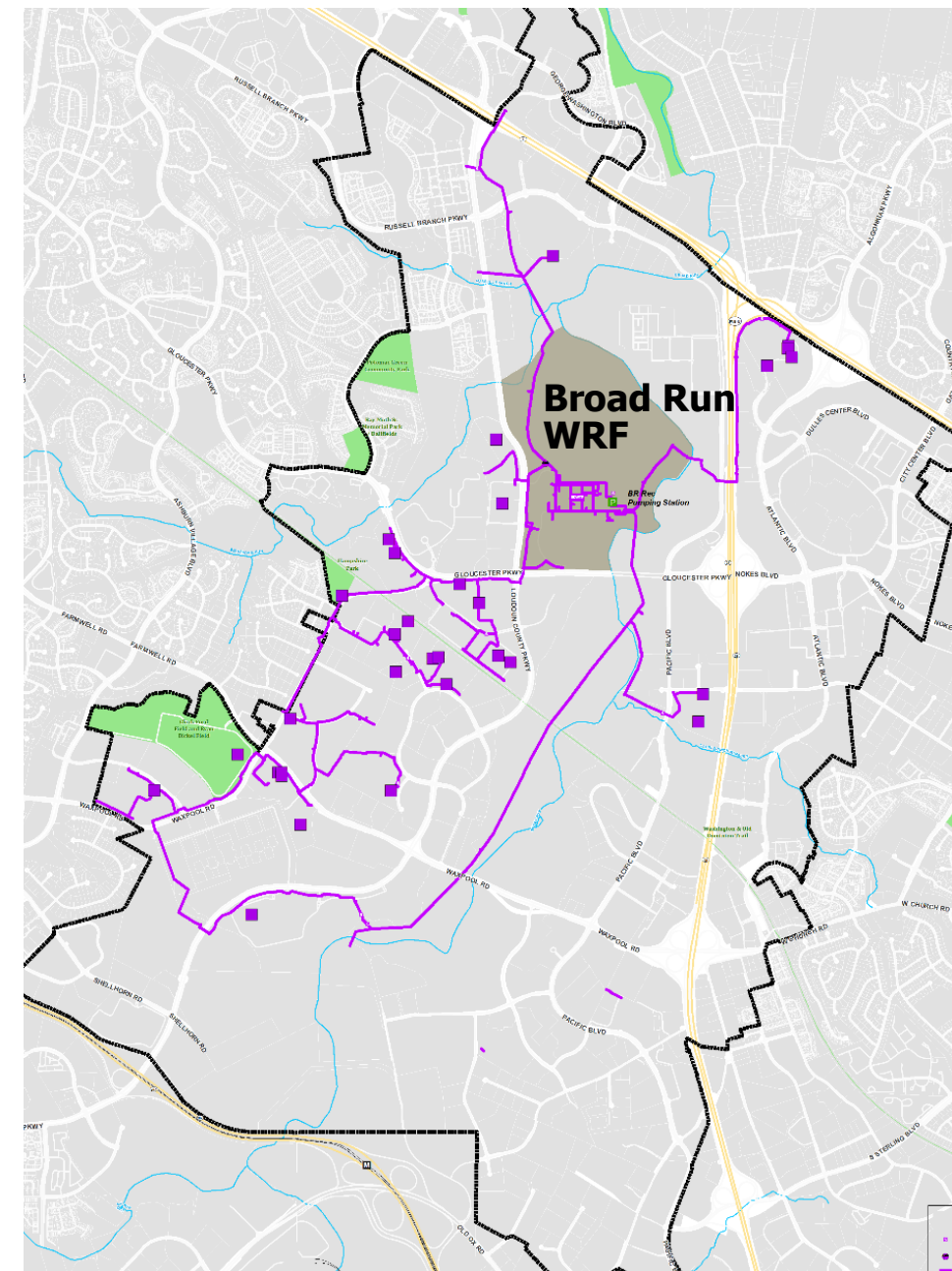
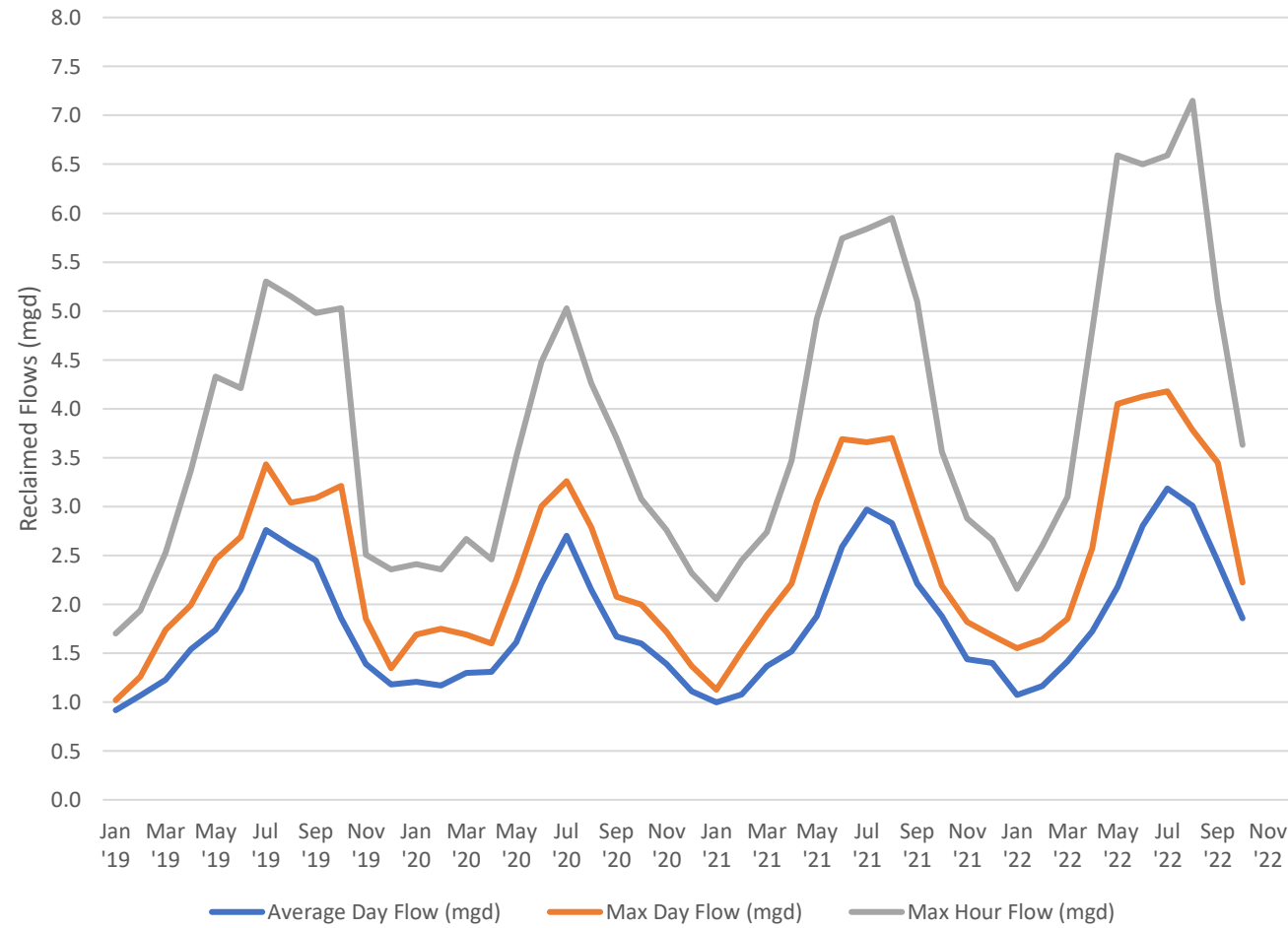
# Collection System Flexibility







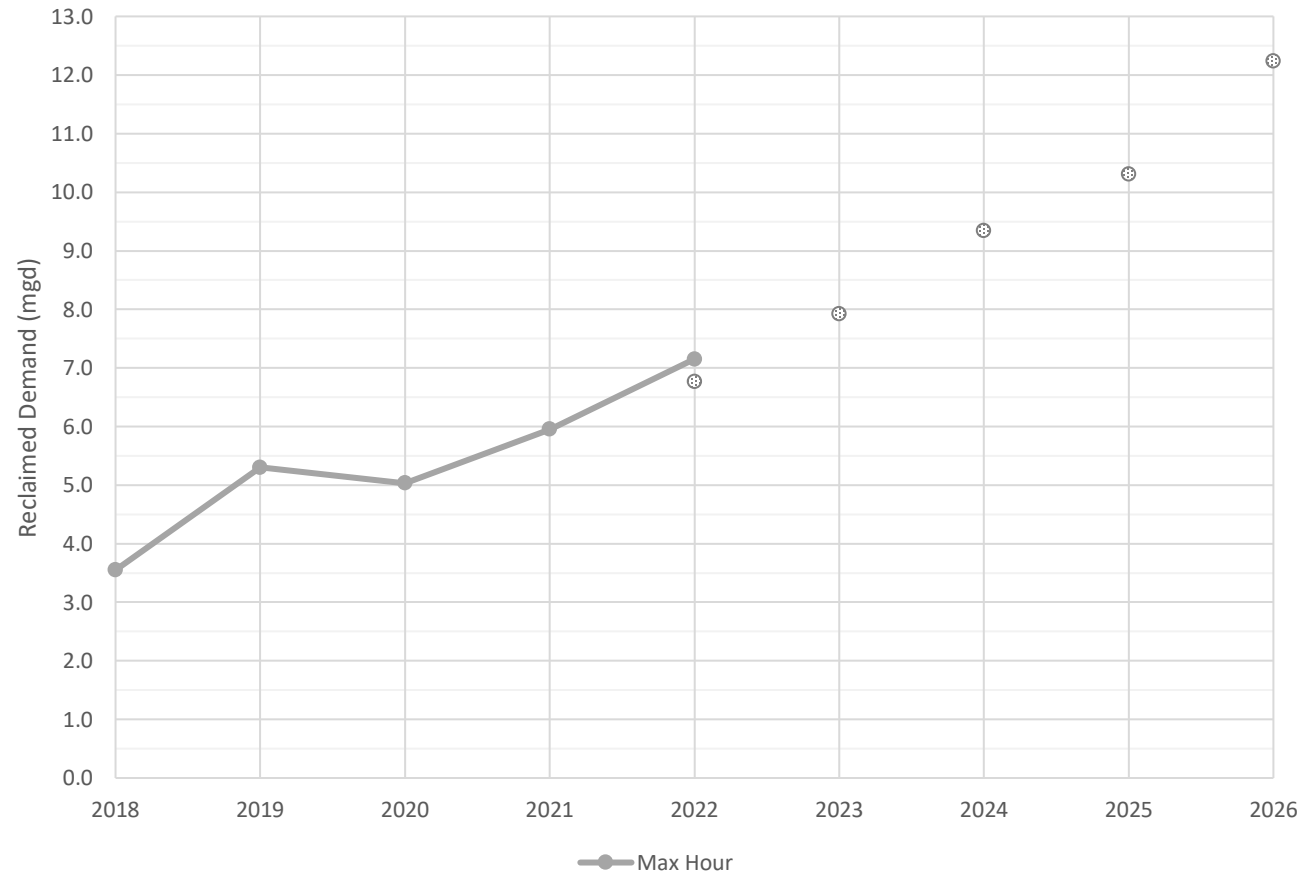
# Reclaimed Water





# Reclaimed Water Planning

Reclaimed Water Flow Projections



- How best to manage seasonal peak demands
- How to manage additional requests for reclaimed water
- Do we continue to improve system
  - Elevated storage
  - Surge management
- How to manage permitted capacity with BRWRF expansions



# Broad Run WRF Planning





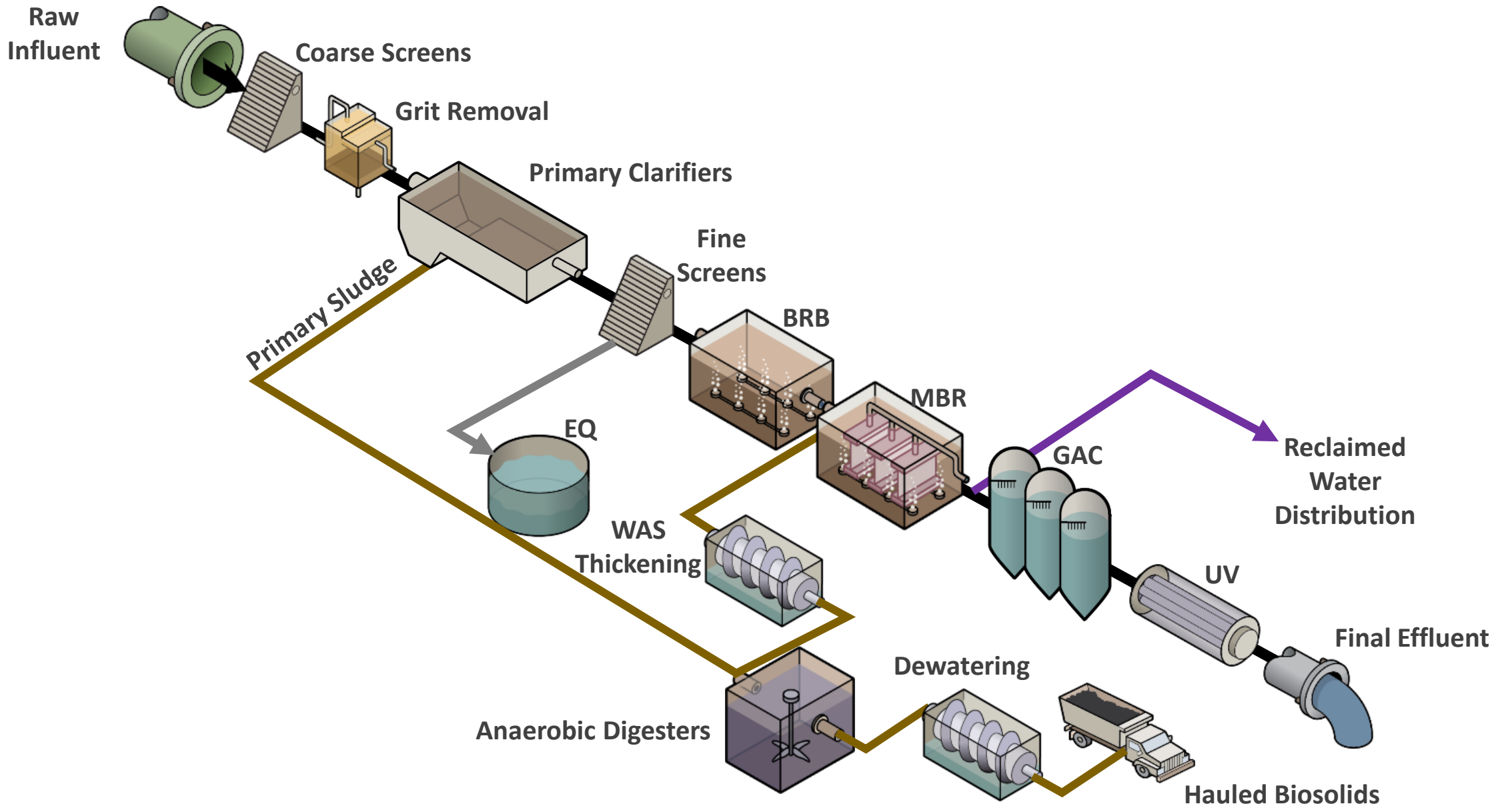
# Dulles Area Watershed





# Broad Run WRF Treatment Requirements

Water Quality Parameter	Monthly Average
Chemical Oxygen Demand (COD)	10 mg/L
Total Suspended Solids (TSS)	1.0 mg/L
Total Kjeldahl Nitrogen (TKN = DON + NH <sub>3</sub> )	1.0 mg/L
Total Nitrogen (TN) <i>Annual Concentration Limit</i>	4 mg/L
Total Phosphorus (TP)	0.1 mg/L
Turbidity	0.5 NTU
E. Coli	Less than 2 per 100 mL

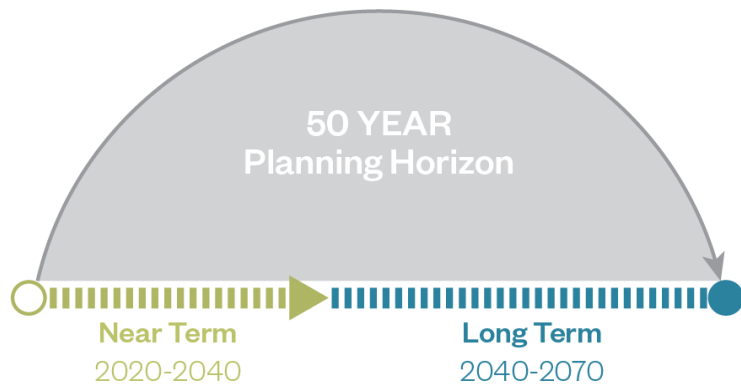
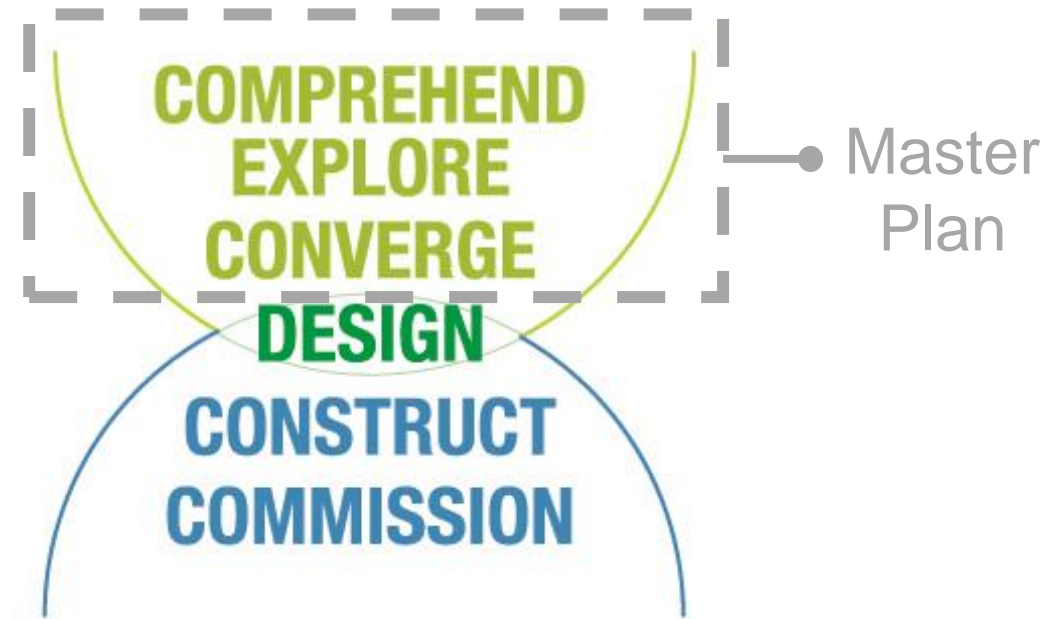






# BRWRF Master Plan

- Long term framework (50 years)
- Supporting short term projects
- Clear direction for a continuous process



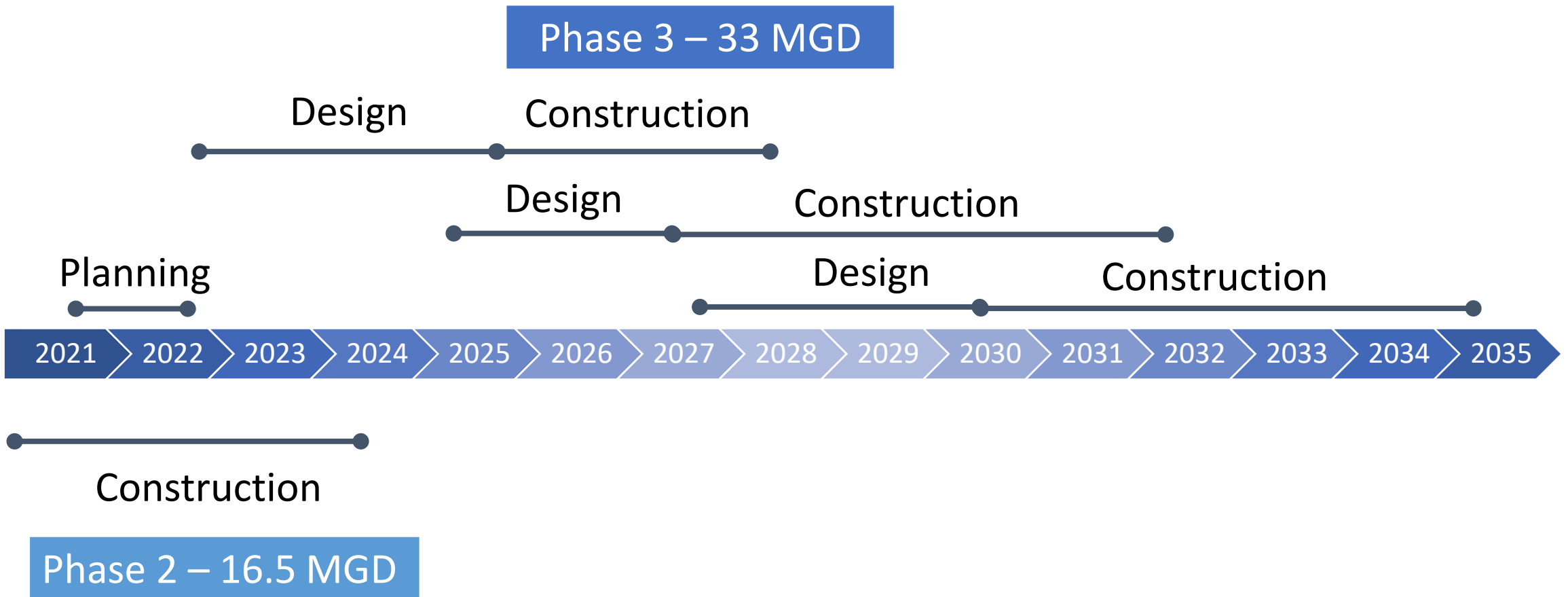
# Growth of BRWRF

## *Adaptive Planning*

-  *Individual Modifications*
-  *16.5 MGD Expansion*
-  *Phase 3 Options*
-  *Long Term Planning*



# Timeline







# Impact of BRWRF Waste Load Allocation (WLA)

## *Example of WLA Equivalent Concentrations*

BRWRF Effluent Flow (mgd)	Equivalent TN (mg/L)	Equivalent TP (mg/L)
11.0	4.00	0.100
16.5	2.67	0.067
22.0	2.00	0.050
30.0	1.46	0.036
40.0	1.10	0.027

### **Regulatory Limits of Technology**

TN – 3.0 mg/L  
TP – 0.18 mg/L

*Unprecedented Permitted Treatment Levels*



# Questions?



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# Key Biosolids Decisions Facing BRWRF

## Thermal Drying

### Piloted Thermal Hydrolysis



*Recalcitrant COD, N, and P impact mainstream permit performance*



*Advance to Class A Pellet with Expanded Capacity*



*PFAS  
Regulatory  
Uncertainty*